

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2026

REGION : REGION III - CENTRAL LUZON TOTAL LGU BUDGET: 8,100,000,000.00
 PROVINCE : BULACAN TOTAL GAD BUDGET: 1,639,320,646.50 20.24%

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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CLIENT-FOCUSED								
Gender Issue								
"ISSUE: There is a decrease in the prevalence of stunting from 1970s up to the present. However, prevalence of stunting among under five is at 26.7 in 2021. The government in collaboration with the LGUs should prioritize the emerging problem among the 0-59 months population. MANDATE: Republic Act 11148 "Kalusugan ng Mag-nanay Act"	Reduce by 50% the number of stunted children under 5 y/o by 2030(2013 level) based on the WHO/UNICEF discussion paper. 1.463-point reduction per year for 2023-2028	NUTRITION PROGRAM - First 1000 days Program , Infant and Young Child Feeding, Philippine Integrated Management of Acute Malnutrition (PIMAM)	Provision of Technical Assistance, Roll-out of OPT Updates, and Consolidation of OPT Plus Reports	1 OPT Plus Result Consolidated signed by the DNPC, PNAO and PNC Chairperson	25,000.00	0	0	PSWDO Training Exp. - 18,000.00 Supplies - 2,000.00
"ISSUE: There is a decrease in the prevalence of stunting from 1970s up to the present. However, prevalence of stunting among under five is at 26.7 in 2021. The government in collaboration with the LGUs should prioritize the emerging problem among the 0-59 months population. MANDATE: Republic Act 11148 "Kalusugan ng Mag-nanay Act"	Reduce by 50% the number of stunted children under 5 y/o by 2030(2013 level) based on the WHO/UNICEF discussion paper. 1.463-point reduction per year for 2023-2028	NUTRITION PROGRAM - First 1000 days Program , Infant and Young Child Feeding, Philippine Integrated Management of Acute Malnutrition (PIMAM)	Masustansyang Pagkain para sa Batang Pilipino "Lugaw Caravan"(24-59 Months)	Provided/Augmented at least 2 weeks of Food Supply to the 90-120 days Feeding Program for 54 - 59 months children	1,800,000.00	0	0	PSWDO Supplies and Materials - 89,000.00
"ISSUE: There is a decrease in the prevalence of stunting from 1970s up to the present. However, prevalence of stunting among under five is at 26.7 in 2021. The government in collaboration with the LGUs should prioritize the emerging problem among the 0-59 months population. MANDATE: Republic Act 11148 "Kalusugan ng Mag-nanay Act"	Reduce by 50% the number of stunted children under 5 y/o by 2030(2013 level) based on the WHO/UNICEF discussion paper. 1.463-point reduction per year for 2023-2028	NUTRITION PROGRAM - First 1000 days Program , Infant and Young Child Feeding, Philippine Integrated Management of Acute Malnutrition (PIMAM)	Targeted Supplementary Feeding Program (TSFP)	Augmented to TSFP activity at the LGU level	190,000.00	0	0	PSWDO Supplies and Materials - 654,450.00

Female detainees has resorted to crime in order to provide for their families' needs	To empower women economically thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Training such as: 1. Abaca basket making 2. Beads and Accessory Making 3. Flower Arrangement 4. powdered soap making 5. dish washing liquid making 6. Fabric Softener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Perfume making 10. Cologne making 11. Meat processing 12. Candy making 13. Hand washing soap making 14. Siopao / Siomai making 15. Peanut butter Making 16. Candle Making	one livelihood training program per month 30 male PDL 30 female PDL 30 female PDL 30 female PDL 30 male PDL 30 male PDL 30 female PDL 30 female PDL 15 male / 15 female PDL 15 male / 15 female PDL 30 Female PDLs 30 Female PDLs 30 Female PDLs 30 Female PDLs	110,150.00	0	0	PCSJMO Expense c/o supplier Total : 110,150.00 P0.00 P5,000.00 - supplies and materials P5,000.00 - supplies and materials P3,450.00 - materials (P115/set) P1,200.00 - Honorarium P6,000.00 - materials (P200/set) P1,200.00 -
Insufficient knowledge of cooperatives on how to integrate gender mainstreaming in their programs, etc.	To provide coop-related/ mandatory trainings including GAD trainings	Capacity Building Program for Cooperatives	Provision of coop-related/ mandatory trainings including GAD trainings	Conduct of 20 Coop-related/ mandatory trainings/ seminars (at least 50% of coop members are women)	660,000.00	0	0	PCEDO
Insufficient knowledge of the local community about provincial taxes under the Revised Provincial Revenue Code of Bulacan in the development of a gender sensitive society	To intensify Tax Information Campaign in the Province of Bulacan with gender sensitive analysis in the implementation of projects from the revenue collected by the Province as the Driving Force for good governance and public service	Provincial Treasurer's Office	1. Conduct of Tax Promotion / Intensified Tax Information Campaign with gender sensitive analysis - Distribution of IEC materials / notices for different taxes 2. Implementation of Tax Amnesty under the Real Property Valuation and Assessment Reform Act (RPVARA) or R.A. 12001	1. 20 municipalities to be visited for the conduct of Tax Information Campaign (406 barangays) in the 1st and 2nd semesters of 2026 Department Head, Assistant Department Head - (2 females); Three (3) Administrative Division personnel for administrative support and supervision - (2 females, 1 male) 5 PTO-ROD employees attending the Tax Information Campaign to be assigned in different municipalities 2. Implementation of Tax Amnesty in the Province of Bulacan from January 02, 2025 to July 05, 2026 with well maintained record of men and women beneficiaries of the	500,000.00	0	0	Provincial Treasurer's Office in cooperation with Municipal Treasurer's Offices Breakdown: TEV ₱1,800.00/ month x 5 pax x 12 months = ₱108,000.00 ₱1,200.00/ month x 1 (driver) x 12 months = ₱14,400.00 GASOLINE ₱1,000.00/refuel x 3X wee

Insufficient Training for Women in Water Quality Management	To design and implement gender-responsive IEC programs on water quality management and ensure equal access to information.	Information Education Campaign Programs on Environmental Awareness	Orientation/ Seminar Training on Water Quality Monitoring and related seminars and Dissemination of IEC Materials	1 Orientation/Seminar/ Training regarding Water Quality Conducted and ensures the training is inclusive, fosters equal participation, and addresses the unique needs of both genders in water quality management. Participated by 100 Male 50 Female MENRO/CENROs/BENRO	200,000.00	0	0	BENRO Breakdown: 2 Trainor 2xP5,000.00=10,000 orientation/seminar Venue 5,000x=5,000 Food AM Snack 50xP140.00=P7,000 Luch 50xP300.00=P15,000 PM Snack 50xP300.00=15,000 Subtotal =P52,000.00 Printing of IEC Materials En
ISSUE: ECCD age is a crucial and formative stage in the child's life. Integrating GAD into ECCD program unlocks children's potential at the very foundation of their development. ECCD program aims to provide holistic development and smooth transition to formal education. Technical assistance should be given to service providers including parents to strengthen their capabilities in providing quality gender sensitive programs. MANDATE: Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3	To integrate GAD concepts in implementation of ECCD program	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of gender-sensitive materials to day care children	45,000 day care children provided with gender sensitive educational / IEC materials including Children's Rights	4,050,000.00	0	0	PSWDO
ISSUE: Lack of gender-responsive sexual and reproductive health education and services for male CICL residents of TPRYC, leading to increased vulnerability to sexually transmitted diseases.	To focus on both adding and revising several measures and approaches for better prevention, awareness, and health management.	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Psychological Services	5 Psychological assessment tools	200,000.00	0	0	PSWDO Assessment tools - 90,000.00

<p>ISSUE: Persistent in number of cases of teen pregnancies MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and</p>	<p>To decrease cases of teen pregnancies by at least 40% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3)</p>	<p>POPULATION PROGRAM - Adolescent Health and Development Component</p>	<p>Research studies on AHD issues</p>	<p>1 research output on AHD issues to be used for planning</p>	<p>5,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies & Materials- 5,000</p>
<p>ISSUE: Persistent in number of cases of teen pregnancies MANDATE: Republic Act 10354 SECTION 14. Age- and Development- Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and</p>	<p>To decrease cases of teen pregnancies by at least 40% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3)</p>	<p>POPULATION PROGRAM - Adolescent Health and Development Component</p>	<p>Development/ distribution of AHD IEC materials to local partners and program implementors</p>	<p>Provision of materials and technical assistance to 24 local population program implementers, DepEd and other agencies</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials - 100,000.00</p>

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<p>ISSUE: Persistent in number of cases of teen pregnancies MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and</p>	<p>To decrease cases of teen pregnancies by at least 40% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3)</p>	<p>POPULATION PROGRAM - Adolescent Health and Development Component</p>	<p>Conduct equipping on AHD programs and advocacies</p>	<p>1 equipping attended by 70 program implementers</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp - 30,000.00 Rent - 11,000.00 Token/supplies - 9,000.00</p>

<p>ISSUE: Bulacan's growth rate at 2.54% (base on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services MANDATE: Executive Order No. 12, s. 2017: "Zero Unmet Need for Modern Family Planning" through the strict implementation of the Responsible Parenthood and Reproductive Health Act. And Republic Act 10354 SECTION 11. Integration of Responsible Parenthood and Family Planning Component in Anti-Poverty Programs. – A multidimensional approach shall be adopted in the implementation of policies and programs to fight poverty. Towards this end, the DOH shall implement programs prioritizing</p>	<p>To promote responsible parenthood and informed family planning choices by enhancing awareness, accessibility, and community engagement in reproductive health services.</p>	<p>POPULATION PROGRAM - Responsible Parenthood and Family Planning Component</p>	<p>Equipping/Refresher of Population workers on Pre-Marriage Orientation (PMO)</p>	<p>24 PMOC Teams consisting of 5 members each refreshed/ equipped in 3 batches</p>	<p>233,500.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp - 184,500.00 Supplies - 5,000.00 Rent - 54,000.00</p>
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<p>ISSUE: Lack of support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State</p>	<p>To raise awareness on Anti-Violence Against Women and their Children, Anti-Trafficking in Person, OSAEC and CSAEM, and Gender Based Sexual Harassment</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)</p>	<p>18 - Day Campaign to End VAW Forum</p>	<p>Development/ distribution of IEC materials that raise awareness for and condemn GBSH in streets and public spaces distributed on 4th quarter</p>	<p>30,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials - 30,000.00</p>
<p>ISSUE: Lack of gender-responsive sexual and reproductive health education and services for male CICL residents of TPRYC, leading to increased vulnerability to sexually transmitted diseases.</p>	<p>To focus on both adding and revising several measures and approaches for better prevention, awareness, and health management.</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Health services</p>	<p>Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination and hospitalization for CICL in need.</p>	<p>372,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Medicines -230.00 Medical supplies - 42.00 Laboratory Exp. - 100.00</p>
<p>ISSUE: Lack of support for Bulakenyas as partner of government in community development MANDATE: DILG Memorandum Circular No. 2002-167 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) DILG Memorandum Circular No. 2006-125 (Amendment of DILG MC No. 2002-167 dated 10 October 2002</p>	<p>To recognize women excelling in different fields and serve as inspiration for other women</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Gawad Medalyang Ginto 2027 nomination</p>	<p>21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different categories</p>	<p>15,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials - 15,000.00</p>

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ISSUE: Lack of support for Bulakenyas as partner of government in community development MANDATE: R.A. 8972 Sec. 5 Comprehensive Package to provide Livelihood opportunities, trainings, orientations and provision of seed capital or job placement. Individual, peer group or family counseling services. Parent Effectiveness Services (expansion of knowledge and skills on early childhood development, behavior management, health care, rights and duties of parents and children). Critical Incidence Stress Debriefing (preventive stress management strategies for those in crisis situation and cases of abuse). Special projects for individuals in need of protection which include temporary shelter,	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter	260,000.00	0	0	PSWDO Training Exp - 160,000.00 Supplies - 4,000.00 Rent - 20,000.00
ISSUE: Lack of support for Bulakenyas to actively participate in decision-making, access equal opportunities, and uphold their rights in society. MANDATE: RA 9710 or the Magna Carta of Women	To promote and strengthen women's empowerment in Bulacan through advocacy	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Development of advocacy and information materials on women empowerment	Atleast 2 materials distributed to 24 localities	50,000.00	0	0	PSWDO Supplies and Materials - 50,000
ISSUE: Lack of support for Bulakenyas to actively participate in decision-making, access equal opportunities, and uphold their rights in society. MANDATE: RA 9710 or the Magna Carta of Women	To promote and strengthen women's empowerment in Bulacan through advocacy	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Advocacy seminars/forums on women concerns	300 women leaders representing different sectors joined together to address issues and concerns of women	101,000.00	0	0	PSWDO Training - 75,000.00 Supplies/token - 15,000.00 Rent - 26,000.00

<p>ISSUE: Lack of support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 11930 "Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM) Act" - Promotion of information, awareness and education campaigns regarding safe and responsible use of the internet in relation to OSAEC and CSAEM to educate the public, including children.</p>	<p>To raise public awareness on digital safety and promote responsible internet use by displaying streamers and sharing social media cards during Safer Internet Day</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)</p>	<p>Hanging of streamers and sharing of social media cards on facebook page - Annual Observance of the Safer Internet Day</p>	<p>2 Advocacy materials posted in social media and different public areas to raise public awareness on 4th quarter</p>	<p>5,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials - 5,000.00</p>
<p>ISSUE: Lack of support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State</p>	<p>To provide assistance to the abused women and children in terms of economic and psychosocial support by the end of the year.</p>	<p>FAMILY VIOLENCE PROGRAM ON CHILD ABUSE</p>	<p>Provision of financial assistance to families with child abuse cases</p>	<p>Estimate 20 clients provided counseling services every Monday or Friday of the month</p>	<p>180,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Charged to GO - 150,000.00</p>

<p>ISSUE: Lack of support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State</p>	<p>To provide assistance to the abused women and children in terms of economic and psychosocial support</p>	<p>FAMILY VIOLENCE PROGRAM FOR WOMEN AND FAMILY</p>	<p>Provide financial assistance for case processing</p>	<p>20 abused women provided financial assistance worth minimum of P5,000</p>	<p>150,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Charged to GO - 150,000.00</p>
<p>ISSUE: Lack of support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State</p>	<p>To raise awareness on Anti-Violence Against Women and their Children, Anti-Trafficking in Person, OSAEC and CSAEM, and Gender Based Sexual Harassment</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Orange Day (No to VAWC) Campaign</p>	<p>Distribution of advocacy token and province-wide memorandum for Orange Day Campaign on November 25 conducted</p>	<p>180,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials - 180,000.00</p>

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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children MANDATE : PD 491 "Nutrition Act of the Philippines"</p>	<p>Increase awareness and social behavioral change towards proper nutrition</p>	<p>Nutrition Social Behavioral Change Communication (SBCC)</p>	<p>Nutrition Month Celebration, Mutya ng Buntis, Breastfeeding Awareness Month, Development of Various IEC Materials , Physical Activity, Food Fortification</p>	<p>Increased awareness on proper nutrition, PPAN, NNC and healthy diets; reduce malnutrition rate by practicing proper nutrition on a daily basis</p>	<p>2,921,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO</p>
<p>ISSUE: Prevalence of nutritionally at risk (NAR) Pregnant Women remains at 16.4 in 2021 despite the various programs implemented. And it is projected/proposed to decrease at 13.2 in 2028 with the help of the Local Government Units. MANDATE: Republic Act 11148 ""Kalusugan ng Mag-nanay Act</p>	<p>Reduce by 3.5% per year (average change of target from 0.5-point reduction per year</p>	<p>NUTRITION PROGRAM - First 1000 days Program</p>	<p>Information Management and creation of database and monitoring sytem</p>	<p>Augmented to the nutrition counseling activity of the Local Government Unit for the Pregnant and Lactating Women</p>	<p>28,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 20,000.00</p>

ISSUE: Prevalence of nutritionally at risk (NAR) Pregnant Women remains at 16.4 in 2021 despite the various programs implemented. And it is projected/proposed to decrease at 13.2 in 2028 with the help of the Local Government Units. MANDATE: Republic Act 11148 ""Kalusugan ng Mag-nanay Act	Reduce by 3.5% per year (average change of target from 0.5-point reduction per year	NUTRITION PROGRAM - First 1000 days Program	Information Management and creation of database and monitoring sytem	Augmented to the nutrition counseling activity of the Local Government Unit for the Pregnant and Lactating Women.	28,000.00	0	0	PSWDO Training Expense - 20,000.00 Supplies - 2,000.00 Rent - 6,000.00
ISSUE: Prevalence of nutritionally at risk (NAR) Pregnant Women remains at 16.4 in 2021 despite the various programs implemented. And it is projected/proposed to decrease at 13.2 in 2028 with the help of the Local Government Units. MANDATE: Republic Act 11148 ""Kalusugan ng Mag-nanay Act	Reduce by 3.5% per year (average change of target from 0.5-point reduction per year	NUTRITION PROGRAM - First 1000 days Program	Dietary Supplementation for NAR	Augmented to TSFP activity at th LGU level	190,000.00	0	0	PSWDO Supplies - 200,000.00
ISSUE: Sustained support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 9208, as amended by RA 10364, collectively known as the Anti-Trafficking in Persons Act, strengthens the State's policy to protect people from all forms of trafficking.The law mandates government agencies to work collaboratively to provide programs for the prevention of trafficking, protection of victims, and prosecution of offenders, while also promoting survivor reintegration and recovery through psychosocial and livelihood support.	To increase public awareness of trafficking in persons and mobilize community engagement by displaying streamers and sharing social media cards on facebook in recognition of World Day Against Trafficking in Persons	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)	World Day Against Trafficking in Persons	2 Advocacy materials posted in social media and different public areas to raise public awareness on 4th quarter	5,000.00	0	0	PSWDO Supplies and Materials - 5,000.00

<p>ISSUE: Sustained support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State</p>	<p>To raise awareness on Anti-Violence Against Women and their Children (VAWC), Anti-Trafficking in Persons, Online Sexual Abuse and Exploitation of Children (OSAEC), Child Sexual Abuse and Exploitation Material (CSAEM), and Gender-Based Sexual Harassment by the end of the year.</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)</p>	<p>18 - Day Campaign to End VAW Forum</p>	<p>1 forum/seminar on VAWC, TIP, OSAEC and CSAEM, GBSH in streets and public spaces, and/or other forms of GBV awareness on 4th quarter</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. 30,000.00 Rent – 11,000.00 Token- 6,000.00 Supplies 3,000.00</p>
<p>ISSUE: Sustained support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State</p>	<p>To provide assistance to the abused women and children in terms of economic and psychosocial support by the end of the year.</p>	<p>FAMILY VIOLENCE PROGRAM FOR WOMEN AND FAMILY</p>	<p>Provide counseling of victims and family</p>	<p>Estimate 20 clients provided counseling services every Monday or Friday of the month</p>	<p>0</p>	<p>180,000.00</p>	<p>0</p>	<p>PSWDO Charged to HRMO - 180,000.00</p>

<p>ISSUE: The 100Mth Symbolic Pinoy Baby serves as barometer of the government and other organizations' provision of gender-fair resources in overall health, education and empowerment for all Filipinos. The growth and development of the child is the indicator in determining the government's capacity to respond to the evolving needs of the entire Philippine population. MANDATE: PopCom region 3 Certification - "The search for the 100 millionth Symbolic Pinoys of Central Luzon was held to serve as a call to make every individual be born wanted and ensured of his/her basic needs, health, education, and other development concerns. Thus, the government, spearheaded by POPCOM, and assisted by partner agencies and</p>	<p>To provide support to local government for basic health and social services of Elijah Marie Reyes as government's representation of easy and equal access of government services for all Bulakeños in the month of July</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Support to 100Mth Symbolic Pinoy Baby</p>	<p>Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, in July</p>	<p>5,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO (Financial Assistance charged to GO 5,000.00)</p>
<p>ISSUE: The women with disability are also facing economic struggles brought by lack of education and eventually inadequate source of income. MANDATE: RA 7277 Sec. 2 (b)Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible. This must be the concern of everyone- the family, community and all government and nongovernment organizations. PWDs rights must never be perceived as welfare services by the Government.</p>	<p>To have an Income Augmentation Program for the women with disability (WWD)</p>	<p>PERSON WITH DISABILITY (PWD) PROGRAM</p>	<p>Strengthening Business and Developing Marketing Strategy an Income Generation Tool for PWD</p>	<p>2 days planning of 50 PWDs members or officers and 5 staff in July</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 70,000.00 Supplies - 10,000.00 Services – 50,000.00</p>

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<p>ISSUE: There is a decrease in the prevalence of stunting from 1970s up to the present. However, prevalence of stunting among under five is at 26.7 in 2021. The government in collaboration with the LGUs should prioritize the emerging problem among the 0 59 months population. MANDATE: Republic Act 11148 "Kalusugan ng Mag-nanay Act"</p>	<p>Reduce by 50% the number of stunted children under 5 y/o by 2030(2013 level) based on the WHO/UNICEF discussion paper. 1.463-point reduction per year for 2023-2028</p>	<p>NUTRITION PROGRAM - First 1000 days Program , Infant and Young Child Feeding, Philippine Integrated Management of Acute Malnutrition (PIMAM)</p>	<p>Mobilization of the PNCB Monitoring Team</p>	<p>PNCB Monitoring Team Oriented on the Monitoring Activityr</p>	<p>5,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials- 5,000.00</p>

<p>ISSUE:In Filipino culture, there are high expectations placed on males within family and societal structures. Male Children In Conflict with the Law (CICL) face significant challenges in meeting these expectations due to their involvement with the justice system. These young individuals must be given the opportunity and support to reintegrate into society as responsible citizens, fully equipped to navigate and fulfill the gender roles that are traditionally expected of them. MANDATE: Republic Act 10354</p>	<p>To empower and equip the youth at Tanglaw Pag-asa Youth Rehabilitation Center (TPRYC) with essential life skills, livelihood capabilities and a strong foundation in spiritual development, fostering holistic growth and a sense of responsibility. This initiative focuses on enhancing emotional intelligence, building vocational skills for future employment and nurturing personal values that support a positive transition back into society by the end of the year.</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Livelihood Program</p>	<p>5 Different Livelihood Programs provided to 30 CICL by the end of the year</p>	<p>150,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies and Materials - 10,000.00</p>
<p>Lack of access of the public, especially the marginalized sectors, to information on the nature and workings of the justice system.</p>	<p>To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court in the month of August 2026</p>	<p>KATARUNGANG PAMBARANGAY</p>	<p>Conduct seminar on the Katarungang Pambarangay Law and Free Legal Aid Consultation (FLAC)</p>	<p>No. of participants provided with seminar; one (1) seminar conducted on the 3rd quarter of 2026</p>	<p>48,000.00</p>	<p>0</p>	<p>0</p>	<p>PLO</p>
<p>Lack of gender-sensitive content in Gender Development Awareness orientations and seminars on environmental laws and policies</p>	<p>To create awareness programs that empower both women and men to understand, engage with, and actively contribute to sustainable environmental governance and enforcement practices by the end of 2026.</p>	<p>Environmental Laws and Policies; Role of Gender Development Awareness Orientation/ Seminar</p>	<p>Conducted 2 Orientation/ Seminar regarding Environmental Laws and Policies; Role of Gender Development Awareness</p>	<p>Participated by 60 Male 50 Female MENRO/CENROs/BENRO</p>	<p>200,000.00</p>	<p>0</p>	<p>0</p>	<p>BENRO Breakdown: 2 Trainors/Speakers 2xP5,000.00=P10,000 orientation/seminar Venue 25,000x2=P50,000 Food AM Snack 100xP150.00=P15,000x2 =P30,000 Luch 100xP300.00=P30,000x2= P60,000 PM Snack 100xP300.00=P30,000x2= P60,000.00 Subtot</p>

Lack of Public Awareness regarding PGB Programs through the development of special AVPs of the PPAO. AVPs help a particular program or activity to be more reinforced or remembered among its audience. AVPs make it possible for audience to digest information in smaller chunks thus making them fully aware of the message of the activity/program. It also includes web plugs, LED plugs and seasonal message or inspiration message of the Provincial Governor of Bulacan.	Create awareness about PGB programs/ projects/ activities.	Special AVP	Special AVP	Semestral 34% - Male PGB FB page 66% - Female PGB FB page -PGB Departments, NGA, NGO - Giant LED wall -250,967 followers PGB FB page 43% - Male Galing Bulacan FB page 57% - Female Galing Bulacan FB page - 70,790 followers of GBFB Fb page -3,770 yt subscribers, 998,446 views as of Feb 17, 2025 -337 IG followers -2,784 tiktok followers, 21k likes	0.00	0	0	PPAO
Lack of representation and visibility of marginalized gender groups	To ensure the documentary engages and educates the audience about gender roles in festivals, promoting awareness and equality.	SINElik6 BULACAN DOCUFEST PREMIERE SHOWING AND AWARDING	SINEIksik Bulacan Program	Participation of 20 production teams	165,000.00	0	0	PHACTO
Lack of representation for the LGBTQIA+ in showing skills and artistry of Bulakenyos in the field of Street Dancing; Gender Bias in education; and Glass ceilings and sticky floors hinder the professional growth of the members of the LGBTQIA+ in this career	•To be able to show that both men and women and the members of LGBTQIA+ can excel in Street Dancing and and show the skills and artistry to promote arts, culture, traditions and local products of Bulacan during the Singkaban Festival; Also to be able to help them pursue this career professionally	INDAKAN SA KALYE	Streetdancing Competition	Participation rate of male, female and members of the LGBTQIA+ Street Dancers 500 participants	1,000,000.00	0	0	PHACTO
Lack of representation of LGBTQIA+ toward achieving equality	"• Gender equality leading to greater progress and confidence towards harmonious community • Showcase the talents, creation and pride of LGBTQIA+ MEMBERS	LGBT ASSEMBLY	Bulacan Gay Pride	Participation of the 24 LGBT city and municipal federation association in provincial-level activities.	300,000.00	0	0	PHACTO

Lack of representation of youth to showcase the heritage of the province	It aims at showcasing and inculcating among the youth the rich heritage that the province has thru different activities / pocket events (Festival costume competition, fashion show – showcasing unique local products, talent competition and tourism video) The event also aims to empower the youth by enhancing positive values and instilling pride in their province's culture, heritage and tourism. Showcasing local products with the support of local government units and artistry of the designers, hair and make-up artists, photographers, videographers of the province.	HARI AT REYNA NG SINGKABAN	Festival Pageant	<ul style="list-style-type: none"> Participation of candidates together with their handlers and tourism officers Participation and recognition of local fashion designers and talents **more than 50 designers and hair and make-up artists / handlers ** 30 candidates ** 1000 audience witnessed the competition Participation of local videographers and photographers, hair and make-up artists / handlers and designers 	1,369,040.00	0	0	PHACTO
Less access of women to the economic opportunities created by mining activities, such as employment or business opportunities.	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support the operation of the Provincial Mining Regulatory Board (PMRB) NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	10 PMRB Meeting Conducted with 100% minutes of meeting prepared Attended by 11 Board Members/Technical Secretariat: 4 women 7 men 100% Of mining applications with mandatory requirements accepted, processed, determined fees for payment, deliberated and processed, permits endorsed to LCE for approval	570,000.00	0	0	BENRO Breakdown: Board/Technical Staff Honorarium P516,000.00 Food 15xP300,00.00=P4,500,00.00 P4,500.00x12 = P54,000.00

Limited Awareness of Gender and Environment Linkages	To ensure equal participation of women, men, and gender-diverse individuals in environmental decision-making processes, with a focus on creating gender-responsive policies for sustainable resource management, and to address gender-specific environmental impacts through Quarterly Provincial Solid Waste Management Board meetings	Solid Waste Management Program Implementation of Republic Act No. 9003 or the Philippine Solid Waste Management Act of 2000	Provincial Solid Waste Management Board (PSWMB) Quarterly Meeting	Conducted 4 Quarterly gender-responsive meetings with the Provincial Solid Waste Management Board (PSWMB) to discuss local environmental and natural resource management issues, ensure equal gender participation, integrate gender-sensitive approaches in decision-making, address gender-specific ecological challenges, and promote gender equity in leadership and implementation 40 Board Members Attended 15 Female 25 Male 24MENROs/CENROs Attended 8 Female 16 Male Total attendees 64	200,000.00	0	0	BENRO Breakdown: Venue 5,800x4=23,200 Food =64xP300.00=P19,200.00x4meetings =76,800
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	Agricultural Capability Building Program	Conduct Livelihood Skills Training Technical Training/Seminar	1 batch conducted 20 individual participated 3rd/4th quarter 2025 Male - 10 Female - 10	35,000.00	0	0	Provincial Agriculture Office Breakdown: 35,000.00 Food - 7,000.00 Venue - 5,000.00 Supply/Materials/Inputs - 23,000.00
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	Agricultural Capability Building Program	Conduct Livelihood Skills Training Input Assistance (Fingerlings)	Milkfish Fingerlings distributed 3rd/4th quarter 2025 Male - 50 Female - 50	600,000.00	0	0	Provincial Agriculture Office Breakdown: Milkfish - 200,000.00 Fingerling - 400,000.00
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	Agricultural Capability Building Program	Conduct Production Technology Training/Webinar Vegetable Production -Gulayan sa Bakuran Assorted Veg. seeds (Walk-in & request)	Vegetable Seeds distributed 2nd - 4th quarter 2025 Male - 150 Female - 150	502,100.00	0	0	Provincial Agriculture Office Breakdown 55 kilos assorted vegetable seeds - 502,100.00
Low Return on Investment (ROI) of women entrepreneurs due to poor marketing strategies	To provide trainings and seminars to men and women Micro, Small and Medium Entrepreneurs (MSMEs)	Capability Building Program for MSMEs	Provision of business-related trainings/ seminars	Conduct of 20 Business related trainings / seminars (at least 50% of participants are women)	557,850.00	0	0	PCEDO

Low sales and limited market Trade Fair beneficiaries:	To help in the promotion and marketing the products of men and women MSMEs	Promotion and Marketing of MSMEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conduct of 3 trade fairs (at least 50% of exhibitors are women) Assist the 80 suppliers of the Bulacan Pasalubong Center	2,868,375.00	0	0	PCEDO
Many male and female constituents of Bulacan are unable to fully access the free medical services (e.g., consultations, dental care, ECG, x-rays, ultrasound, laboratory tests, eye check-ups, and provisions of medical assistive devices and free medicines) and other support services (e.g., haircuts, massage services, animal vaccinations, and free distribution of vegetable seedlings etc.) offered by the Provincial Government of Bulacan due to various gender-related and socioeconomic barriers as follows: a) Poverty and Unequal Economic Burden- Limited or no household budget for healthcare and self-care has a great impact on women who often have less control over financial resources and are expected to prioritize the	Damayan sa Barangay (medical mission) is created to develop a productive, efficient and people-centered health delivery system that promotes and protect the rights to health care of the male and female Bulakenyos.	Damayan sa Barangay (Medical Mission)	1. Provision of medical mission to all barangays of the municipalities and cities in the province, it includes medical services with ECG and X-ray, Dental services, Laboratory services (FBS, CBC, uric acid, cholesterol and urinalysis), vaccine of booster and eye consultation with free reading glasses. 2. Free medicines for all patients 3. Provision of other services like haircuts, massages, etc. 4. Provision of Medical Assistive Devices like nebulizer, BP apps, glucometers, wheelchairs and canes 5. Distribution of Seeds (vegetable seeds) 6. Giving anti-rabies vaccine to dogs and cats 7.	Deliver the full set of Damayan sa Barangay services every Tuesday and Thursday from 9:00 a.m. to 2:00 p.m., targeting a minimum of 500 patients per barangay per visit, or as instructed by the Governor for schedule adjustments.	13,105,900.00	0	0	Provincial Administrator's Office -Barangay Governance and Special Projects Division/Damayan Sa Barangay.
Promote equal access of women and men to tourism-related programs and activities	- To showcase the artistry and talents of all Bulakenyos from every details and design executed - Promote sustainable fashion (also known as ECO FASHION) from the process down to details and materials. - It emphasis safety-consciousness to the participants and the audience.	BULACAN CULTURAL COSTUME EXPO	Festival Costume Making	- Participation of atleast 12 designer representative from the different city/municipal in Bulacan includes women and the LGBT members by September 2026.	300,000.00	0	0	PHACTO

RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels;	To increase the capability of the Province of Bulacan by conducting lakbay-aral to neighboring local and international DRRM Offices and other agencies.	Benchmarking and Partnership with Other Local and International DRRM Office and other Agencies	Benchmarking and Partnership with Other Local and International DRRM Office and other Agencies	To conduct (2) benchmarking at Palayan City, Nueva Ecija and Makati City for being the Most Disaster Resilient LGU, gathering data to improve the Province of Bulacan's resilience towards disaster risks, including fifty males and thirty five females.	2,000,000.00	0	0	PDRRMO Breakdown: Training Expenses: 1,000,000.00 Rent Expenses: 1,000,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parish Church during the Holy Week. Roving Team is assigned in each district to conduct monitoring and inspection on the situation of each LGUs, including their preparedness pertaining of emergency and other capabilities response readiness.	Act as First Aider and Emergency Response Team in Observance of the following special events	Mandates of the Office: - Oplan Kaluluwa	To provide immediate response during emergencies, serving three thousand clients, including one thousand five hundred males and females, province-wide.	97,500.00	0	0	PDRRMO Breakdown: Supplies & Materials: 97,500.00
Regular meet with the Press to discuss issues/programs about PGB/Bulacan	To create awareness among the press	Talakayang Bulakenyo	Talakayang Bulakenyo	25 - Male 21 - Female Total: 52 media practitioners	8,000.00	0	0	PPAO

Resistance to use public restrooms because of poor sanitation and hygiene issue. Refusal to use public restrooms may expose them to health risks, such as urinary tract infections (UTIs) and discomfort especially for our elderly.	To ensure clean, sanitized and well-maintained restrooms that are easily accessible for pregnant women and elderly. To ensure that these restrooms are regularly cleaned and sanitized to prevent the spread of infectious diseases.	Facilities Management	Purchase of Various Janitorial Supplies, Materials and Equipment	Percentage of restrooms in the workplace or public spaces that are fully accessible to pregnant women and the elderly.	4,000,000.00	0	0	PGSO
Responsible for updating of PGB programs, projects and events in social media accounts via live broadcast.	Broadcast on live audience using social media.	Facebook Live	Daily Facebook Live	34% - Male 66% - Female Total: 250,967 followers on PGB Facebook page	1,000.00	0	0	PPAO
GAD Mandate								
1. PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM 2. PGB Executive Order NO. 033 Series of 2020, Enjoining the Endowment of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive no. 009-s.2020 thereto 3. PGB Executive Order NO. 004-2019 "AN ORDER GRANTING EDUCATIONAL ASSISTANCE (FINANCIAL) THROUGH SCHOLARSHIP PROGRAM TO	a) Allocate and properly utilize government resources intended for students through effective beneficiary-targeting; b) Ensure consistent, continuous, and efficient coordination to facilitate access to quality education c) Provide assistance in the form of free tuition including miscellaneous fees to beneficiaries (BPC TechVoc Strand). Further, to extend educational financial assistance to support other expenses such as, but not limited to, books, transportation, thesis, project, notebooks and other school materials, to alleviate the financial burden of the beneficiaries;	EDUCATIONAL PROGRAM	1. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who comply with the requirements 2. Scholars General Assembly 3. Mental Health Awareness Campaign	18,050 Learners 1.Other .Schools .(OS) Regular 3,500 x 4,000 /sem x 2 = 28,000,000.00 2 .Academic 100 x 6,000/sem x 2 = 1,200,000.00 3..State Colleges and Universities 4,700 x 3,500/sem x 2 = 32,900,000.00 4..Senior High School(Public) 2,500 x 3,500/sem x 2 = 17,500,000.00 5..Senior .High .School (Private). 2,000 x 3,500/sem x 2 = 14,000,000.00	152,338,000.00	0	0	Provincial Administrator's Office (PAs Office) Barangay Governance and Special Projects Division/Scholarship Office Educational Financial Assistance - 166,279,754.40 Scholars General Assembly - 1,302,900.00 Mental Health Awareness Campaign -

Batas Pambansa Blg. 344 - An Act to Enhance the Mobility of Disabled Persons by Requiring Certain Buildings, Institutions, Establishments and Public Utilities to install Facilities and Other Devices	To ensure the accessibility of buildings and facilities to PWDs, elderly individuals, and other persons with limited mobility and promote equal opportunity and participation in society for PWDs by removing physical barriers in the built environment.	Facilities Management	Maintenance/repair of elevator in the capitol building	Monthly /regular check-up and updated payment to sub-contractor	72,000.00	0	0	PGSO
Batas Pambansa Blg. 344 - An Act to Enhance the Mobility of Disabled Persons by Requiring Certain Buildings, Institutions, Establishments and Public Utilities to install Facilities and Other Devices	To ensure the accessibility of buildings and facilities to PWDs, elderly individuals, and other persons with limited mobility and promote equal opportunity and participation in society for PWDs by removing physical barriers in the built environment.	Building Services	Improvement and repairs of PWD ramps, hand and grab rails ((i.e., wheelchair-friendly, equipped with supportive grab bars in hallway and restrooms)	Well-maintained ramps and hand/grab rails as per national and international standards.	10,000.00	0	0	PGSO
Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism	To recognize the outstanding performance of Lingkod Barangay, volunteer workers, and volunteer groups, as well as the best barangay programs and projects, by conducting an annual awards ceremony, with the selection process completed by the end of each calendar year. The awards will be based on a predefined set of criteria, and the awardees in each category will be publicly acknowledged and honored.	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	One (1) information campaign per LGU conducted on February to April 2026 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (572 barangays of Bulacan)	150,000.00	0	0	PPDO Breakdown: Application and nomination form- 50,500.00 Flyers - 15,000.00 Posters - 46,500.00 Tarpaulin - 38,000.00

<p>Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism</p>	<p>To recognize the outstanding performance of Lingkod Barangay, volunteer workers, and volunteer groups, as well as the best barangay programs and projects, by conducting an annual awards ceremony, with the selection process completed by the end of each calendar year. The awards will be based on a predefined set of criteria, and the awardees in each category will be publicly acknowledged and honored.</p>	<p>GAWAD GALING BARANGAY</p>	<p>Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)</p>	<p>One Hundred (100) entries screened/site validated (April to August 2026) Ten (10) committee meetings 1 period of screening conducted Apr 10-orientation Apr 21 to Jul 2 – site validation of participants Jul 11- deliberation Jul 14- selection of finalists Jul 30- exit conference Jul 30- briefing of finalists Aug 18- 21- final interview Aug 21- final deliberation and selection of winners Nov 18- assessment meeting</p>	<p>678,000.00</p>	<p>0</p>	<p>0</p>	<p>PPDO Breakdown: Foods Orientation- 8,000.00 Site Validation- 190,000.00 Deliberation/ Presentation/ Briefing/ Exit Conference/ Final Interview -200,000.00 Post-Assessment Activities- 50,000.00 Venue Nine (9) activities to be held at var</p>
<p>Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects</p>	<p>GAWAD GALING BARANGAY</p>	<p>Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects</p>	<p>Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4th qtr. of 2026</p>	<p>3,625,000.00</p>	<p>0</p>	<p>0</p>	<p>PPDO Breakdown: Tarpaulin and Streamers for the Awarding Ceremony – 25,000.00 Supplies & Materials- 510,000.00 Honorarium of the Screening & Selection Committee- 180,000.00 Foods for the awarding- 350,000.00 Lights and Sound system and flowe</p>

<p>Local Government Code Title I. Basic Principles Chapter 4. Relations with People's and Non-governmental Organizations. Sec. 36. Assistance to the people's and non-governmental organizations. Title IV The Province Chapter 3. Officials and offices common to all Provinces. Sec. 465. The Chief Executive: Power, Duties, Functions, and Compensation. Provincial Administrative Code of Bulacan Chapter 12. Administration Development. Sec. 190. Functions and Mandates of Departments: A. The Governor's Office Appropriation Ordinance No. 08-2022 "An Ordinance providing for the Annual General Fund Budgets for Fiscal Year 2023 for the Provincial Government of Bulacan in the Total Amount of P</p>	<p>To serve as the vessel of the blessings of democracy so as to share to the people the strength and power of a righteous government and effectively extend to every Bulakenyo the devotion and caring embrace of the government, without regard to their status in life, gender, color of skin, faith and political beliefs.</p>	<p>Indigency Program / Financial Assistance</p>	<p>I. Financial Assistance: A. Medicines / Medication (Not Available in the Hospital / PGB Pharmacy B. Operations and Surgery C. Assistive Devices D. Hospital Bill (BMC and District Hospitals) E. Laboratories (BMC) F. Burial Assistance G. Educational Assistance H. Self-Employment Assistance (SEA)</p>	<p>Annual Approved Financial Request of Bulacan Constituents (Indigents) for the following: Medicines, Medical Assistance, Operations, Surgery and Assistive Devices, Hospital Bill (BMC and District Hospitals), Laboratories (BMC), Burial Assistance. As per governor's Instruction and Approval. 20,000 Clients Assisted / Year.</p>	<p>173,643,750.00</p>	<p>0</p>	<p>0</p>	<p>GOPS GOVERNOR'S OFFICE PERSONAL STAFF (GOPS) FUND c/o Provincial Budget Office (PBO) Government Hospitals Bulacan Medical Center (BMC) Baliuag District Hospital (BDH) Emilio G. Perez Memorial District Hospital (EGPMDH) Gregori</p>
<p>MCW-IRR Section 17 F.8 Partnership formed Community based sports organizations to ensure equal participation of women in sports</p>	<p>- To encourage sports enthusiasts particularly in biking to create a widespread awareness on the value of health and wellness as a lifestyle</p>	<p>LAKBIKE TURISMO</p>	<p>Lakbike: Downhill Competition</p>	<p>Participation of atleast 150 bikers including women</p>	<p>400,000.00</p>	<p>0</p>	<p>0</p>	<p>PHACTO</p>

<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>To provide an equal access health care and quality health support to all children</p>	<p>Equal Access to Health care</p>	<p>Consultation - Admission</p>	<p>1000 Pediatric Patient served via Consultation & Admission. From pre-natal to post-natal care were given to 1000 Pediatric Patient(500 Male and 500 Female) continuously until adolescent age. BDH has the following initiative: OPD Consultation, Admission, Adolescent Clinic, Dental Clinic, Safe Motherhood Program, Nutrition Counseling.</p>	<p>2,565,475.50</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Baliuag District Hospital Breakdown: GP / year P804,060.00 Nurse/year - P460,956.00 Pedia / year P2,565,475.50 P1,171.45 / Pedia</p>
<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>* Promote the Children's physical, mental and social well-being through health education, play and socialization activities. * To teach the children proper handwashing techniques to prevent infection.</p>	<p>Health and Activities Program</p>	<p>Childrens' Parade Parent-Children Program based on theme, "Trick or Treat."</p>	<p>1000 Children who received an equal access to Services. -250 Male and 250 female Children receiving Consultation -250 Male and 250 female Children Admitted</p>	<p>2,565,475.50</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Felix T. Reyes Memorial Hospital Breakdown: GP / year P804,060.00 Nurse/year - P460,956.00 Pedia / year P2,565,475.50 P1,171.45 / Pedia</p>

<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>To develop and implement a comprehensive child welfare program that ensures every child's right to proper nutrition, healthcare, and overall well-being by providing access to balanced diets, adequate shelter, medical attention, and essential health services.</p>	<p>Equal Access to Health care</p>	<p>Pediatric Consultation and Admission</p>	<p>700 Pediatric Patients per Year</p>	<p>5,319,160.00</p>	<p>1,265,025.00</p>	<p>0</p>	<p>PHO - Gregorio del Pilar District Hospital Breakdown: GP/year Php 804,060.00 Nurse/year Php 460,956.00 Php 1,899.70 (Average Cost per Patient)</p>
<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>To provide an equal access health care and quality health support to all children.</p>	<p>Equal Access to healthcare service.</p>	<p>Consultation / Admission Plaridel Infirmary -BMc Annex</p>	<p>Cover 500 up to 600 cases or more per month both in patient and out patient with age less than 19 years old.</p>	<p>2,639,315.00</p>	<p>1,265,025.00</p>	<p>0</p>	<p>PHO - Plaridel Infirmary - BMC Annex Breakdown: Basic Salary per year PEDIA-Doctor 804,060.00 Nurse /Year 460,965.00 Out Patient 40 to 50 Pediatric Patient per</p>

<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>To examine how gender influences the pediatric healthcare experience in Pandi, including parenteral involvement access to medical services and potential biases in treatment</p>	<p>Access to healthcare service</p>	<p>Check up of 4,948 pedia cases per year for PDH</p>	<p>Cover 91 case or more per month for patients with age less than 18 years old</p>	<p>6,989,297.40</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Pandi District Hospital Breakdown: GP / year P804,060.00 Nurse/year - P460,956.00 Pedia (3.87x365=1412.55x4948)</p>
<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>To provide an equal access health care and quality health support to all children</p>	<p>Equal Access to Health care</p>	<p>Access to Pedia services at Rogaciano M. Mercado Memorial Hospital</p>	<p>3155 Pedia patients per year</p>	<p>10,644,843.80</p>	<p>18,212,533.50</p>	<p>0</p>	<p>PHO - Rogaciano M. Mercado Memorial Hospital Breakdown: 1 Medical Specialist I - PT - 703,671.30 per year 1 Medical Officer IV - 1,407,342.60 per year 5 Medical Officer III - 5,722,494.00 per year 12 Nurse I - 8,247,585.60 per year 2 Nurse</p>

<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>To provide an equal access health care and quality health support to all children</p>	<p>Equal Access to Health care</p>	<p>- Consultation -Admission</p>	<p>1000 Pediatric Patient served via Consultation & Admission</p>	<p>313,250,300.00</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Bulacan Medical Center Breakdown: GP / year P804,060.00 Nurse/year - P460,956.00 P1826 (average cost per patient) x 365 (days in a year) x 94 (authorized bed) x 5 (average length of stay)</p>
<p>P.D. No. 603: THE CHILD AND YOUTH WELFARE CODE -Article 11. Promotion of Health. - The promotion of the Child's health shall begin with adequate pre-natal and post-natal care both for him and his mother. All appropriate measures shall be taken to insure his normal total development. -Article 62. Medical and Dental Services. - If the child has special health problems, his parents shall be entitled to such assistance from the government as may be necessary for his care and treatment in addition to other benefits provided for under existing law.</p>	<p>Promote the Children's physical, mental and social well-being through health education, play and socialization activities. To teach the children proper handwashing techniques to prevent infection.</p>	<p>Health and Activities Program</p>	<p>Childrens' Parade Parent-Children Program based on theme, "Trick or Treat."</p>	<p>100 children</p>	<p>5,259,499.00</p>	<p>1,724,616.00</p>	<p>0</p>	<p>PHO - Emilio G. Perez District Hospital Breakdown: Nurse IV - 41,616 Nurse II - 114,000 Nurse I - 1,368,000 Pedia Doctors - 201,000 1,076 (average cost per patient) x 1,222 x 4 (average length of stay)</p>

Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY 2026	Support in the conduct of BATANG PINOY 2024 tournament for the youth aged 17 years and below as delegate/athletes of the Province of Bulacan	10 qualified athletes	780,000.00	0	0	PYSDO P780,000.00 Training (Food) - P100,000.00 Travel - 300,000.00 Supplies/Materials - P100,000.00 Prizes - P150,000.00 Other General - P80,000.00 Rental - P50,000.00
Provide for comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity (Section 20, RA 9710)	To raise awareness on causes, risks, and statistics related to maternal mortality and to discuss effective strategies and interventions to reduce maternal mortality rates.	Safe Motherhood Program	Maternal Death Conference	One (1) maternal death conference conducted No. of attendees	60,000.00	0	0	PHO - Provincial Public Health Office
Provide for comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity (Section 20, RA 9710)	To reduce provincial maternal morbidity and mortality rate.	Safe Motherhood Program	Maternal Death Review	One (1) maternal death review conducted	36,000.00	0	0	PHO - Provincial Public Health Office
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of materials such as posters and primers, and uploading of content to PGB websites to promote equal recognition of achievements of Bulakenyos across all genders.	Developed and disseminated 1,000 posters and 1,000 primers promoting equal recognition of Bulakenyo achievers across all genders to 20 municipalities and 4 cities (March–April 2026); Distributed 1,000 gender-fair nomination forms to 24 LGUs (2nd quarter 2026); Uploaded one set of inclusive information materials to PGB website (March–June 2026)	55,000.00	0	0	PPDO Breakdown: 15 X 21 colored poster (1000 pcs)

Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3rd qtr. of 2026 (July to August) Three (3) selection committee meetings on August 2026 conducted	207,360.00	0	0	PPDO Breakdown: Screening Committee meetings food – 44,370.00 Selection Committee meetings food – 47,990.00 Honorarium - 115,000.00
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Up to Thirteen (13) outstanding Bulakenyos awarded on September 15, 2026	1,648,389.00	0	0	PPDO Breakdown Food- 487,449.00 Stage / Function Hall / Exhibit Arrangement Lights and sound system-137,500.00 Trophies-228,800.00 Medals-264,550.00 Awardees' portrait & citation with frame- 166,650.00 Invitations- 79,200.00 Su
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of "Linggo ng Kabataan" every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	Linggo ng Kabataan / BOY/GIRL OFFICIALS	Boy / Girl Officials designated as government official's counterpart	1 Program Conducted	739,000.00	0	0	PYSO P739,000.00 Food - 365,000 Supplies - 150,000 Allowances - 217,000 Rentals - 7,000
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA)	Conduct of Gintong Kabataan Awarding	1 Program Conducted	1,440,000.00	0	0	PYSO P1,506,500.00 Food – 350,000.00 Supplies – 320,000.00 Rentals – 150,000.00 Cash prize – 435,000.00 Printing & Publication – 66,500.00 Honorarium 185,000.00

Provincial Administrative Code of Bulacan, Section 94 – Social Welfare and Development - It is the policy of the Provincial Government to promote and sustain its commitment to the holistic welfare of the family, children, PWD's, women senior citizens, victims of calamities and abuses and uphold the dignity of the family as the basic institution of society and extend to its people the benefits from a just humane, responsive and efficient local governance with the support of an empowered citizenry.	To provide leadership and direction to ensure the integration of population dimensions in the development of policies, plans and programs of agencies and various development sectors involved in the population program	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLYF)	Conduct of RYTLYF Seminar	Conduct 4 batches of RYTLYF Seminar in targeted areas	347,000.00	0	0	PYSDO 347,000.00 Food - 270,000.00 Supplies and materials – 35,000.00 Prizes - 12,000.00 Honorarium – 30,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	COMMUNITY-BASED SKILLS TRAINING AND ENTERPRISE DEVELOPMENT PROGRAM (CBTED)	Conduct of Community-based Skills Training	12 batches of Skills Training conducted all year round with allowance per batch.	400,000.00	0	0	PPESO Allowance - 400,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation	Refresher Course / Trainer's Training for 100 Career Advocates	1,050,000.00	0	0	PPESO Food – 75,000.00 Rent – 130,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar	Career Guidance Seminar conducted to 100 Public High School with 28,000 students conducted with allowance per session (14,000 male, 14,000 female)	800,000.00	0	0	PPESO Allowance – 700,000.00 Supplies and materials – 100,000.00

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels</p>	<p>To raise awareness and promote fire safety practices to reduce fire-related incidents. This includes increase public awareness, promotion of fire prevention practices, strenghtening of of emergency preparedness and encouraging active community participation.</p>	<p>Fire Prevention Month</p>	<p>Fire Prevention Month</p>	<p>Fire Prevention Month, often observed in March, focuses on increasing awareness and reducing fire-related incidents. It identifies the number of fire incidents, promotes public awareness, conduct of seminars and fire drills to schools, workplace, hospitals, and barangays with a total of 500 participants involving 300 female and 200 male.</p>	<p>2,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 865,000.00 Rent Expenses: 500,000.00 Supplies & Materials: 410,000.00 Other General Services: 190,000.00 Other Services: 20,000.00 Fuel, Oil & Lubricants 15,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels</p>	<p>To foster a culture of proactive disaster risk management among Filipinos, encouraging both individuals and communities to engage in practices that enhance their resilience against natural and human-induced hazards.</p>	<p>National Disaster Resilience Month</p>	<p>National Disaster Resilience Month</p>	<p>Hosting programs and activities related to DRRM, with a total of 350 participants, involving 200 female and 150 male.</p>	<p>3,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 950,000.00 Rent Expenses: 300,000.00 Supplies & Materials: 630,000.00 Other General Services: 100,000.00 Other Services: 20,000.00 Prizes: 1,000,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;</p>	<p>To impart and influence the people in certain communities in the prevention mitigation activities like tree planting. To educate individuals and communities about disaster risks, preparedness measures and response strategies.</p>	<p>Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)</p>	<p>-Brigada Eskwela -Bote Mo Kaligtasan Ko, Buong Taon Na Ito -School Hydrological Information Network (SHINe) -Mangrove/ Bacauan/ Tree Planting - Orientation on First Aid and Other DRRM Activities - Child Centered CBDRRM / Children Protection in Emergencies Comprehensive Emergency Program for Children / Family CBDRRM Preparedness Monitoring System</p>	<p>Brigada Eskwela: To organize a clean-up drive to repair, paint classroom, and beautify school grounds involving a total of (90) participants including sixty (60) male and thirty (30) female activities by the end of the program. Bote Mo, Kaligtasan Ko: Conduct workshops and seminars on promoting the recycling of plastic bottles and proper waste disposal. One hundred fifty (150) community member participated, ninety-five (95) females and fifty-five (55) male. School Hydrological Information Network (SHINe): To conduct sessions on hydrology, the importance of water</p>	<p>4,600,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 1,560,000.00 Rent Expenses: 240,000.00 Supplies & Materials: 2,800,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To educate and increase public awareness to mitigate and lessen the impact of disasters.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Lecture / Orientation / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break / and Other Hazards</p>	<p>To conduct fire orientation sessions in March for Fire Prevention Month, with a total of eighty participants, including fifty males and thirty females.</p>	<p>600,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 260,000.00 Rent Expenses: 40,000.00 Supplies & Materials: 260,000.00 Other General Services: 40,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>Available pool of manpower capable of responding to health / medical emergencies from different sectors / partners</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Search, Rescue, and Retrieval Trainings</p>	<p>To conduct three SRR training sessions for LGUs at Klir Water Park Resort, scheduled in February, with a total of ninety participants, including seventy-five males and fifteen females.</p>	<p>3,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 1,000,000.00 Rent Expenses: 500,000.00 Supplies & Materials: 725,000.00 Other General Services: 750,000.00 Other Services: 25,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>This aims to enhance specialized topic of the training, develop technical expertise, and to increase efficiency, adaptability and promotes new innovations.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Technical and Advanced Training Courses</p>	<p>To conduct technical and advanced training such as Basic Life Support and First Aid Training to members of Provincial Government of Bulacan and any requesting party. This includes, five hundred (500) male and four hundred fifty (450) female</p>	<p>3,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 1,630,000.00 Rent Expenses: 405,000.00 Supplies & Materials: 490,000.00 Other General Services: 460,000.00 Other Services: 15,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>This aims to equip individuals with the necessary knowledge, skills, and strategies to effectively train others in Disaster Risk Reduction and Management (DRRM) this includes enhancing the trainer's competency, subject matter expertise, improve community engagement and awareness and to develop training materials and resources.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Training of Trainors</p>	<p>To conduct capacity development training for LGUs over four quarters, targeting 200 participants, including 120 males and 80 females.</p>	<p>2,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 600,000.00 Rent Expenses: 600,000.00 Supplies & Materials: 590,000.00 Other General Services: 200,000.00 Other Services: 10,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To give those who are in need a safe space to process and share their feelings, which can help reduce anxiety, confusion and emotional overload.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Physical Fitness/ Stress Debriefing and Spiritual/ Value Formation/ Moral Upliftment and Development Programs / Psychological First Aid Training for PDRRMO Staff and Other Sectors/ Responders</p>	<p>To conduct one Physical Fitness/ Stress Debriefing and Spiritual/ Value Formation/ Moral Upliftment and Development Programs / Psychological First Aid Training to PDRRMO Staff and requesting party. One hundred participants, fifty male and fifty female.</p>	<p>230,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 75,000.00 Rent Expenses: 40,000.00 Supplies & Materials: 100,000.00 Other General Services: 10,000.00 Other Services: 5,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To ensure that disaster preparedness, response, mitigation, and recovery efforts are effective and up to date. To assess effectiveness, identify gaps and weakness and to promote resiliency.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Orientation / Trainings / Writeshop / Preparation / Update / Finalization / Review of Different Plans</p>	<p>To conduct Finalization of different Plans to LGUs, scheduled last 5 days of May. One hundred twenty participants, sixty male and sixty female.</p>	<p>800,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 500,000.00 Rent Expenses: 100,000.00 Supplies & Materials: 200,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To help communities build resilience, reduce vulnerabilities and enhance preparedness to climate-related hazards such as floods, drought and storms.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Various Disaster Risk Reduction and Management and Climate Change Programs; Projects and Activities</p>	<p>To conduct project and activities regarding climate change and adaptation involving a total of two hundred fifty (150) participants including eighty (80) male and seventy (70) female activities by the end of the year.</p>	<p>1,500,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 900,000.00 Rent Expenses: 100,000.00 Supplies & Materials: 500,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To impart knowledge of breastfeeding to parents such as benefits of breastfeeding to the mother and child, proper techniques and how it supports infant health and development.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Lactation Management Training</p>	<p>To conduct one Lactation Management Training to Provincial Government of Bulacan staffs and to requesting parties. Targeting two hundred participants, one hundred fifty females and fifty males.</p>	<p>150,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 45,000.00 Supplies & Materials: 500,000.00 Other General Services: 10,000.00 Other Services: 5,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>This training prepares every individuals to respond quickly and effectively during emergencies and crises, ensuring that critical information is delivered in effective and timely manner.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Risk Communication Training</p>	<p>To conduct Risk Communication Training consisting of fifty participants, including forty male and ten female.</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 58,000.00 Supplies & Materials: 34,000.00 Other General Services: 8,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To equip every motorist the knowledge such as promoting safe driving habits, raising awareness of road safety rules, and reducing accidents and fatalities.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Motorist Road Safety Training</p>	<p>To organize an orientation to motorists that aims to promote safe driving habits and raising awareness of road safety rules that reduces accidents and fatalities involving a total of (90) participants including sixty (60) male and thirty (30) female activities by the end of the program.</p>	<p>500,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 230,000.00 Supplies & Materials: 200,000.00 Other General Services: 60,000.00 Other Services: 10,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>These refresher course are conducted to reinforce and update the knowledge and skills of individuals and organizations involved in disaster preparedness, response, and recovery.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Various Refresher and New Orientations for Bulacan PDRRMO Staff</p>	<p>To conduct trainings that aims to give responders and requesting parties to refresh and update the trainings they already have, this involves seventy five participants, including sixty male and forty female.</p>	<p>150,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 90,000.00 Supplies & Materials: 50,000.00 Other General Services: 10,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>This training aims to create self-reliant, resilient barangays that can effectively reduce disaster risks and recover from calamities with minimal external assistance and to empower communities to take an active role in disaster preparedness, response, and recovery.</p>	<p>LGUs, NGOs, Barangay Officials/Staff</p>	<p>Community Based Disaster Risk Reduction and Management (CBDRM) Training for Barangays</p>	<p>To cascade to different barangays the CBDRRM Training which will impart basic knowledge, awareness and skills on disaster management and its 4 thematic areas. That includes two hundred participants, one hundred twenty five males, and seventy five female.</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 500,000.00 Rent Expenses: 75,000.00 Supplies & Materials: 320,000.00 Other General Services: 100,000.00 Other Services: 5,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parish Church during the Holy Week. Roving Team is assigned in each district to conduct monitoring and inspection on the situation of each LGUs, including their preparedness pertaining of emergency and other capabilities response readiness.</p>	<p>Act as First Aider and Emergency Response Team in Observance of the following special events</p>	<p>Mandates of the Office: - Lakbay Alalay (SUMVAC)</p>	<p>To provide immediate response during emergencies, serving three thousand clients, including one thousand five hundred males and females, province-wide.</p>	<p>97,500.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Supplies & Materials: 97,500.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parish Church during the Holy Week. Roving Team is assigned in each district to conduct monitoring and inspection on the situation of each LGUs, including their preparedness pertaining of emergency and other capabilities response readiness.</p>	<p>Act as First Aider and Emergency Response Team in Observance of the following special events</p>	<p>Mandates of the Office: - Oplan Ingat Paputok</p>	<p>To provide immediate response during emergencies, serving three thousand clients, including one thousand five hundred males and females, province-wide.</p>	<p>97,500.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Supplies & Materials: 97,500.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels</p>	<p>To facilitate effective communication, collaboration, and strategic planning within the organization by conducting quarterly meetings.</p>	<p>PDRRMC, C/MDRRMOs, COLB, NGOs and other partners</p>	<p>Quarterly Meeting, Year End Assessment and Target Setting of PDRRMC, C/MDRRMOs, COLB, NGOs and other partners</p>	<p>To hold four quarterly meetings, scheduled for every third Thursday of the month with an anticipated attendance of one hundred sixty participants, consisting of one hundred five female and fifty-five male.</p>	<p>3,500,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 1,200,000.00 Rent Expenses: 150,000.00 Supplies & Materials: 2,150,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels;</p>	<p>To facilitate effective communication, collaboration, and strategic planning within the organization by conducting quarterly meetings.</p>	<p>Communications Operators League of Bulacan (COLB) and Non-Governmental Organizations (NGOs)</p>	<p>Quarterly Meeting of Communications Operators League of Bulacan (COLB) and Non-Governmental Organizations (NGOs)</p>	<p>To conduct four quarterly meetings, set for the last Friday of each quarter, with an expected attendance of seventy-two (72) participants, comprising forty-five (45) females and twenty-seven (27) males.</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 240,000.00 Rent Expenses: 320,000.00 Supplies & Materials: 440,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels</p>	<p>To facilitate effective communication, collaboration, and strategic planning within the organization by conducting quarterly meetings.</p>	<p>PGB Safety Marshals, LGUs, NGOs and other partners</p>	<p>Quarterly Meeting of Safety Marshals and conduct of various CBAs</p>	<p>To organize four quarterly meetings, planned for the first week of each quarter, and conduct of various Capacity Building Activities (CBAs) and other activity with an anticipated attendance of sixty (60) participants, including forty five (45) males and fifteen (15) females.</p>	<p>500,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 400,000.00 Supplies & Materials: 100,000.00</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.</p>	<p>To equip individuals and organizations with the knowledge and skills necessary to manage emergencies effectively. This also aims to enhance emergency response coordination, standardize incident management practices, and to ensure the safety of personnel and the public.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Incident Command System & Other Ladderized Courses</p>	<p>To conduct three (3) to four (4) Incident Command System and its ladderized courses to employees of Provincial Government of Bulacan and C/MDRRMOs, including seventy five (75) males and sixty (60) females.</p>	<p>3,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Breakdown: Training Expenses: 940,000.00 Rent Expenses: 700,000.00 Supplies & Materials: 940,000.00 Other General Services: 380,000.00 Other Services: 40,000.00</p>
<p>RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan PPMC reactivation is supported with E.O. No. 48 Series of 2022 issued by the LCE PPMC Members (Male - 3, Female - 4) PPMC Members Alternate Representatives (Male - 4, Female - 3) Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province</p>	<p>To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive</p>	<p>PROJECT MONITORING AND EVALUATION</p>	<p>Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)</p>	<p>Monitored projects once a month Quarterly meeting conducted</p>	<p>216,000.00</p>	<p>0</p>	<p>0</p>	<p>PPDO, Provincial Engineering Office (PEO), Office of the Secretary to the Sangguniang Panlalawigan (OSSP), Accounting, NGO reps. Breakdown: Monitoring of projects Food – 55,000.00 Honorarium of PPMC members- 96,000.00 Van Rental- 45,000.00</p>

<p>RA 9710: Magna Carta for Women -Section 17. Women's Right to Health REPUBLIC ACT No. 11148: AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST ONE THOUSAND (1,000) DAYS OF LIFE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES -Section 7. The LGUs are encouraged to integrate maternal, neonatal, child health and nutrition programs in the local nutrition action plans and investment plans REPUBLIC ACT NO. 7160: AN ACT PROVIDING FOR A LOCAL GOVERNMENT CODE OF 1991 -SECTION 17.</p>	<p>To provide an equal access health care and quality health support to all pregnant</p>	<p>Equal Access to Health care</p>	<p>- Prenatal Consultation - Admission -Post-natal care</p>	<p>200 OB Patient served via Pre-natal, Admission & Post-Natal Care</p>	<p>2,637,665.20</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Baliuag District Hospital Breakdwon: GP / year P804,060.00 Nurse/year - P460,956.00 OB Patient / year P2,637,665.20 P1,806.62 / OB Patient</p>
<p>RA 9710: Magna Carta for Women -Section 17. Women's Right to Health REPUBLIC ACT No. 11148: AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST ONE THOUSAND (1,000) DAYS OF LIFE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES -Section 7. The LGUs are encouraged to integrate maternal, neonatal, child health and nutrition programs in the local nutrition action plans and investment plans REPUBLIC ACT NO. 7160: AN ACT PROVIDING FOR A LOCAL GOVERNMENT CODE OF 1991 -SECTION 17.</p>	<p>To provide an equal access health care and quality health support to all pregnant</p>	<p>Equal Access to Health care</p>	<p>- Prenatal Consultation - Admission -Post-natal care</p>	<p>200 OB Patient served via Pre-natal, Admission & Post-Natal Care</p>	<p>2,637,665.20</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Felix T. Reyes Memorial Hospital Breakdown: GP / year P804,060.00 Nurse/year - P460,956.00 OB Patient / year P2,637,665.20 P1,806.62 / OB Patient</p>

<p>RA 9710: Magna Carta for Women -Section 17. Women's Right to Health REPUBLIC ACT No. 11148: AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST ONE THOUSAND (1,000) DAYS OF LIFE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES -Section 7. The LGUs are encouraged to integrate maternal, neonatal, child health and nutrition programs in the local nutrition action plans and investment plans REPUBLIC ACT NO. 7160: AN ACT PROVIDING FOR A LOCAL GOVERNMENT CODE OF 1991 -SECTION 17.</p>	<p>To promote and ensure women's right to health by implementing accessible, gender-sensitive, and comprehensive healthcare programs that address women's unique health needs, including maternal and reproductive health, nutrition, disease prevention, mental health, and access to affordable and quality healthcare services.</p>	<p>Equal Access to Health care</p>	<p>1. Prenatal and Postnatal Consultation 2. Family Planning 3. New born Screening</p>	<p>300 OB-Gyne Patients per Year</p>	<p>1,709,730.00</p>	<p>1,265,016.00</p>	<p>0</p>	<p>PHO - Gregorio del Pilar District Hospital Breakdown: GP/year Php 804,060.00 Nurse/year Php 460,956.00 Php 1,899.70 (Average Cost per Patient) x 300 x 3 (Average LOS) = Php 1,709,730.00</p>
<p>RA 9710: Magna Carta for Women -Section 17. Women's Right to Health REPUBLIC ACT No. 11148: AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST ONE THOUSAND (1,000) DAYS OF LIFE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES -Section 7. The LGUs are encouraged to integrate maternal, neonatal, child health and nutrition programs in the local nutrition action plans and investment plans REPUBLIC ACT NO. 7160: AN ACT PROVIDING FOR A LOCAL GOVERNMENT CODE OF 1991 -SECTION 17.</p>	<p>To provide an equal access health care and quality health support to all pregnant.</p>	<p>Equal Access to healthcare service.</p>	<p>-Prenatal Consultation - Admission -Post -Natal Care</p>	<p>200 OB Patient served via Pre-natal, Admission & Post-Natal Care</p>	<p>1,374,225.00</p>	<p>1,265,025.00</p>	<p>0</p>	<p>PHO - Plaridel Infirmary - BMC Annex Breakdown: Basic Salary per year OB-Doctor 804,060.00 Nurse /Year 460,965.00 OB Patient / year P2,637,665.20 P1,806.62 / OB Patient</p>

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<p>RA 9710: Magna Carta for Women -Section 17. Women's Right to Health REPUBLIC ACT No. 11148: AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST ONE THOUSAND (1,000) DAYS OF LIFE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES -Section 7. The LGUs are encouraged to integrate maternal, neonatal, child health and nutrition programs in the local nutrition action plans and investment plans REPUBLIC ACT NO. 7160: AN ACT PROVIDING FOR A LOCAL GOVERNMENT CODE OF 1991 -SECTION 17.</p>	<p>To ensure safe delivery</p>	<p>Maternal and Child Health Program</p>	<p>For safe delivery and postnatal care</p>	<p>Free services for expectant mothers</p>	<p>53,356,612.50</p>	<p>0</p>	<p>0</p>	<p>PHO - San Miguel District Hospital Breakdown: P584.73 (average cost per patient) x 365 (days in a year) x 50 (authorized bed) x 5 (average length of stay)</p>

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<p>RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes;</p>	<p>To update information drive about the SK Reform Law / Republic Act 10742, and youth-situationer</p>	<p>KABATAAN KARAVAN</p>	<p>Conduct of Kabataan Karavan</p>	<p>Conduct 4 batches of Kabataan Karavan in targeted areas</p>	<p>347,000.00</p>	<p>0</p>	<p>0</p>	<p>PYSDO P347,000.00 Food - 270,000.00 Supplies and materials – 35,000.00 Prizes - 12,000.00 Honorarium – 30,000.00</p>

RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 27-28 "any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she of he can assume office. During their incumbency, they must attend the continuing training programs to be undertaken by the Commission in coordination with the DILG. Deliberate failure to attend the said training programs shall constitute sufficient ground to disqualify said Sangguniang Kabataan official or LYDC member or subject them to disciplinary actions.	To strengthen and empower the SK and future youth leaders as a useful conduit in community development	SANGGUNIANG KABATAAN DEVELOPMENT	Conduct of Training and Development for SK's and barangay Youth leaders	Province-wide SK Mandatory Training and Continuing Mandatory Training for SK Federation Presidents and SK Councilors (600 SK Officials and barangay youth leaders)	741,000.00	0	0	PYSO P453,000.00 Training Expenses - 360,000 Supplies – 63,000 Allowance – 30,000
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	JOB FAIR FOR LOCAL AND OVERSEAS EMPLOYMENT	Conduct of job fair	6 batches of Job Fair conducted with 15% placement rate	1,915,000.00	0	0	PPESO Food – 1,010,000.00 Supplies and materials – 400,000.00 Rent - 400,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	LOCAL/SPECIAL RECRUITMENT ACTIVITY	Conduct of local and overseas recruitment activities	12 batches of LRA/SRA with 15% placement rate	100,000.00	0	0	PPESO Food - 40,000.00 Supplies and materials – 10,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide career opportunities leading to upskilling of students during vacation	D'FUTURE(DF): APPRENTICESHIP FOR STUDENTS	Conduct of D'Future: Apprenticeship for Students	70 scholars placed	1,365,000.00	0	0	PPESO Food – 20,000.00 Allowance – 840,000.00

RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of Skills Registry Survey for Skills Profiling	12 consolidated monthly SRS Report/ 1 batch of general assembly	7,340,000.00	0	0	PPESO Allowance – 6,930,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of general assembly	1 batch of general assembly with 572 BTEC attendees	380,000.00	0	0	PPESO Food – 150,000.00 Supplies and materials – 30,000.00 Rent -130,000.00
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Association for Local Colleges and Universities	To strengthen the ties and network with other Local Colleges across the country, and ensure quality education the following Annual MEMBERSHIP/ are for: 1. Association for Local Colleges and Universities-Cultural (ALCU-COA) and ALCU- National; and 2. ALCU-Region 3- (ALCU-R3)	Students Across all campuses: 7,625 Female: 4,102 Male: 3523 Faculty and Staff: 121 Female: 67 Male: 54	34,000.00	0	0	BPC
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Student Assistants' (S.A) Allowance	(1) PROGRAM Title: Tulong sa BPCian provisions of Student Assistants' Allowance for selected BPC students in need of school expenses allowance. Currently a total of 6 beneficiaries (Male: 1; Female: 2)	Female: 3 Male: 1 1st semester and 2nd of 2026	259,800.00	0	0	BPC
REPUBLIC ACT NO. 10354 AN ACT PROVIDING FOR A NATIONAL POLICY ON RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH Section 12. PhilHealth Benefits for Serious and Life-Threatening Reproductive Health Conditions.	To provide Anti-Retroviral Medicines for Pregnant Mother People Living with HIV	LUNTIANG SILONG	Free Counseling and HIV Screening Test at Luntian Silong STI counselling, diagnosis, and treatment	To provide STI treatment and therapy to all enrolled pregnant mothers living with HIV by the end of December 2026. Purchase needed: HIV Viral load – 500 pcs (Php 7,000.00) Syphilis RPR, Titer – 300 pcs (Php 600.00)	3,680,000.00	1,483,116.00	0	PHO - Bulacan Medical Center Breakdown: 2 Nurse/year – Php 921,912.00 Med Tech/year – Php 342,144.00 Data Encoder / year – Php 219,060.00 Php 3,500,000.00 + Php 180,000.00

<p>Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES</p> <p>SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where married men have the capacity to act, married women shall have equal rights. To this end: (1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men; (2) Women</p>	<p>To provide additional capital to men & women Micro, Small and Medium Entrepreneurs (MSMEs) and Cooperatives</p>	<p>Bayanihang Bulakenyo Financing Program for Cooperatives and MSMEs (Provincial Ordinance No. 94-2021)</p>	<p>Provision of additional capital in the form of loan to men and women entrepreneurs and cooperatives</p>	<p>All qualified and approved loan applications for Cooperatives and MSMEs are provided with financial / loan assistance</p>	<p>6,750,000.00</p>	<p>0</p>	<p>0</p>	<p>PCEDO</p>
<p>Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks. This mandate recognizes the need to address gender-specific barriers and ensure equitable access to blood donation opportunities for all genders. By actively involving both genders in blood donation efforts, we can better serve patients with conditions such as severe blood loss, leukemia, hemophilia, and others, ensuring equitable access to life-saving treatments.</p>	<p>To ensure availability of safe blood at all times especially to pregnant women and children. To achieve annual blood collection target of 1% of the total population</p>	<p>Voluntary Blood Services Program</p>	<p>Mobile Blood Donation</p>	<p>Blood Donation (Community based - donation and BPBC's Walk-in donation) Target: 30,000 bloods collected Target: 240 Mobile Blood Donations</p>	<p>20,000,000.00</p>	<p>0</p>	<p>0</p>	<p>PHO - Provincial Public Health Office</p>

Republic Act No. 7883 mandates the deployment of Barangay Health Workers in every barangay to provide primary health services especially to children and women.	To ensure better health outcomes by acknowledging and rewarding the critical role BHWs play in improving public health programs.	Barangay Health Workers Assistance Program	Provincial Assistance to BHWs - Provision of quarterly Incentives to Health Volunteers	No. of BHWs provided with incentives.	95,040,000.00	0	0	PHO - Provincial Public Health Office
Republic Act No. 9547 An act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of Students.	To provide employment to poor and deserving students and pursue their studies in College.	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Conduct of SPES deployed in the Provincial Government of Bulacan	75 beneficiaries placed	723,000.00	0	0	PPESO Food - 40,000.00 Supplies and materials - 42,500.00 Allowance - 610,000.00
Republic Act No. 9710 The Magna Carta of Women Section 2. Declaration of Policy. — Recognizing that the economic, political, and sociocultural realities affect women's current condition, the State affirms the role of women in nation building and ensures the substantive equality of women and men. Section 9. Protection from Violence. — The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. — Women have the	To serve as the vessel of the blessings of democracy so as to share to the people the strength and power of a righteous government and effectively extend to every Bulakenyo the devotion and caring embrace of the government, without regard to their status in life, gender, color of skin, faith and political beliefs.	Medicines for Indigents	Medicine for Indigent: A. Maintenance Medicines - Diabetic -High Blood Pressure -Tuberculosis, etc. B. Vaccination -Erig - Verorab -Rabipur C. Dialysis -Epokine -Dialyzer - Catheter -Baxter D. Blood Bank	Annual Approved Medical Request of Bulacan Constituents (Indigents) for the following: Maintenance Medicines, Vaccination, Dialysis and Blood from the Blood Bank. As per governor's Instruction and Approval. 20,000 Request / Year	81,033,750.00	0	0	GOPS

Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	To promote gender equality in training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of In-House Skills Training Program	12 batches of In-House Skills Training with 240 participants	2,350,000.00	0	0	PPESO Food - 200,000.00 Supplies and materials – 927,500.00 Allowance - 500,000.00 Repairs and maintenance – 150,000.00
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development.	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is signed to develop superior citizens rather than superior athletes.	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2024 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	1 qualified Senior Softball Team	832,000.00	0	0	PYSO P340,000.00 Training expenses – P70,000.00 Supplies and materials – P40,000.00 Other general services – P150,000.00 Rental – P80,000.00
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To introduce kids to different sports events and to develop their interest for the sports and learn its fundamentals.	Summer Sports Clinic 2026	Conduct of Summer Sports Clinic 2024	100 enrollees	760,000.00	0	0	PYSO P300,000.00 Training expenses – P50,000.00 Supplies and materials – P50,000.00 Other general services – P150,000.00 Rental – P50,000.00

The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate	To recognize outstanding achievements of cooperatives	Gawad Galing Kooperatiba	(1) Information dissemination (2) Screening and Evaluation (3) Awarding Ceremony	(1) Primers dissemination and nomination distributed to 24 LGUs by the 3rd quarter (July to Sept) (2) Conduct of Screening and Evaluation on the 3rd Quarter (Mid or Late Sept) (3) Awards to be given to outstanding cooperatives on the 4th Quarter (late Oct or early Nov)	2,006,250.00	0	0	PCEDO
The Provincial Government of Bulacan (PGB) currently relies on a 201 file management system built using PowerBuilder and hosted on a local server. This system primarily supports the storage and retrieval of employee personal records, including employment contracts, performance evaluations, attendance, and other relevant documents. However, the accessibility limitations of this system, being confined to a local server and dependent on the geographical setting, create significant barriers for employees, especially women, and other marginalized groups, who require remote access to their records for various professional or personal reasons. The growing demand for remote and anytime access,	The Provincial Government of Bulacan (PGB) is committed to improving its human resources and administrative services by migrating the current 201 file management system from a local server-based solution to a cloud-based platform using Django. This migration aims to enhance the efficiency, accessibility, and security of managing employee records while ensuring compliance with Gender and Development (GAD) principles that prioritize inclusivity, equity, and flexibility for all employees, especially women and marginalized groups. Objectives: 1. Enhance Accessibility and	Other GAD mainstreaming efforts	PGB Employee 201 File System Migration GAD Budget: For Cloud Virtual Machine Specification: 2cores/8gb RAM/128system/500data One time setup fee = Php 30,000 Php 120,000/month x 12 = 1,440,000 Software Postgres: Open-Source/Free Django/Python: Open-Source/Free Github: Php 3,000/user/month x 9 users x 12 = 324,000 For System Developer 1 Computer Programmer III 51,304/month x 12 = 615,648 2 Computer Programmer II 40,208/month x 2 x 12 = 964,992 TOTAL: Php 3,374,640	• First Quarter Planning and Requirements Analysis The problem and scope of the current system, as well as the goals for the new system, are defined during the planning phase. The resources and funding required to carry out the plan are also identified. The analysis step involves identifying the initial concepts for prototypes and compiling all the specific information needed for a new system. • Second to Third Quarter Design and Development First, developers will describe the specifics of the application as a whole, including its: - User interfaces - System interfaces - Network and	1,794,000.00	1,580,640.00	0	PITO
Sub-total					1,353,469,805.66	69,166,187.20	0	
Total A (MOEE+PS+CO)					1,422,635,992.86			
ORGANIZATION-FOCUSED								
Gender Issue								
"ISSUE: Gender biases in early childhood intervention may lead to disparities in identifying and supporting children with developmental challenges, while female caregivers often bear a disproportionate childcare burden. Mandate: RA 10410 and RA 9442	To train ECCD service providers to implement PEIRIDDEEC equitably, ensuring gender-inclusive early identification and intervention for all children.	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	CDW / ECCD Service providers' training	500 ECCD Service providers/partners trained on the System for Prevention, Early Identification, Referral and Intervention of Delays, Disorders and Disabilities in Early Childhood (PEIRIDDEEC)	350,000.00	0	0	PSWDO Training Expense – 60,500.00 Supplies – 5,000.00 Prizes – 10,000.00

Employees need for physical and mental activities and exercises	To improve physical and mental development through sports and other activities	PGB Sportfest	Equal rights of male and female employees to participate in the sports fest	Number of employees participated	4,200.00	0	0	Provincial Assessor's Office
Employees need to improve their skills to deliver their works efficiently and effectively	Career growth and development	Provisions of seminars and training for employees	Equal rights of male and female employees to attend seminars and trainings relative their works	Number of employees sent to seminars and training	350,000.00	0	0	Provincial Assessor's Office
Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings and seminar to BPJ personnel about women's rights	Capacity building through seminar / training	Conduct of training / seminar Coordinate with PHRMO and other knowledgeable individuals / Groups who could conduct the training / seminar / capacity building	One training per semester Number of trainings conducted – 54 male personnel 16 female personnel	0	100,000.00	0	PJSJMO
ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	Nutrition Program Management Training	LGU Nutrition program managers capacitated and provided with at least 24 hours training in Nutrition Program Management	126,000.00	0	0	PSWDO Training Exp - 80,000.00 Supplies - 10,000.00 Rent - 30,000.00 Honorarium/Token - 6,000.00
ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	BNS : Basic Course Training	LGU Nutrition program managers and Nutrition Volunteers capacitated and provided with at least 24 hours training in BNS Program	57,000.00	0	0	PSWDO Training Exp - 40,000.00 Supplies - 5,000.00 Rent - 6,000.00 Honorarium/Token - 6,000.00
ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	Monitoring and Evaluation Mobilization and Roll-out	PNC - TWG and Local Nutrition Action Officers (LNAO) provided updates on the current MELLPI Pro Tool	30,000.00	0	0	PSWDO Training Exp - 24,000.00 Supplies - 3,000.00 Honorarium/Token - 3,000.00

ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	Philippine Integrated Management of Acute Malnutrition Training	LGU Nutrition program managers and Nutrition Volunteers capacitated and provided with at least 24 hours training in PIMAM	57,000.00	0	0	PSWDO Training Exp - 40,000.00 Supplies - 5,000.00 Rent - 6,000.00 Honorarium/Token - 6,000.00
ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	Monitoring and Evaluation Mobilization and Roll-out	PNC - TWG and Local Nutrition Action Officers (LNAO) provided updates on the current MELLPI Pro Tool	20,000.00	0	0	PSWDO Training Exp - 20,000.00
ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	Program Implementation Review	Nutrition Program reviewed and appropriate adjustment taken	30,000.00	0	0	PSWDO Training Exp - 24,000.00 Supplies - 3,000.00 Honorarium/Token - 3,000.00
ISSUE : Persistent number of cases of malnourishment among mothers and children MANDATE : DILG - Memorandum 2024-071 "Implementation and Adoption of PPAN 2023 - 2028"	Empower the local government unit by capacitating the local implementers and establishing division or office mandated to manage the nutrition program and its components	Nutrition Program - Enabling Program	Provincial Nutrition Committee & PNC - TWG Quarterly Meeting ittee Quarterly Meeting	Nutrition Program reviewed and appropriate adjustment taken	80,000.00	0	0	PSWDO Training Exp - 80,000.00

<p>ISSUE: Continues strengthening the GAD focal point system since there's always a change in members. MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women(3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others</p>	<p>To develop technical skills in gender analysis tools of the GFPS members</p>	<p>GAD FOCAL POINT SYSTEM (GFPS)</p>	<p>Equipping of GFPS</p>	<p>2 equipping's done attended by 70 members and 5 staff</p>	<p>77,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 60,000.00 Rent Exp. - 22,000.00 Materials - 5,000.00</p>
<p>ISSUE: Continues strengthening the GAD focal point system since there's always a change in members. MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women(3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others</p>	<p>To continuously equip and monitor performance of GFPS members</p>	<p>GAD FOCAL POINT SYSTEM (GFPS)</p>	<p>GFPS Monitoring and Evaluation Team</p>	<p>2 monitoring and evaluation done (semestral) by GMET with 1 day external auditor deliberation per semester</p>	<p>176,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 12,000.00 Honorarium - 164,000.00</p>

<p>ISSUE: Continues support for empowering women with their achievements, capabilities, and unique contributions in society. MANDATE: RA 7277 Sec. 2 (b)Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible. This must be the concern of everyone- the family, community and all government and nongovernment organizations. PWDs rights must never be perceived as welfare services by the Government.</p>	<p>To contribute to the sustained support and empowerment of women and PWDs</p>	<p>PERSON WITH DISABILITY (PWD) PROGRAM</p>	<p>Other Disability Related Celebrations (Women With Disability, Down Syndrome Consciousness Month, Deaf Awareness Week)</p>	<p>20 Municipalities, 4 Cities PWDs and other stakeholders of PWD participated in celebration</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>Training Exp. - 50,000.00 Supplies - 10,000.00 Rent - 10,000.00</p>
<p>ISSUE: Continuous empowerment of cities and municipalities to strengthen their LCAT-VAWC functionality and sustain excellence in implementing programs against violence and trafficking of women and children MANDATE: DILG Memorandum Circular No. 2023-181 (Guidelines on the Operationalization of the Local Committee on Anti-Trafficking and Violence Against Women and their Children)</p>	<p>To recognize cities and municipalities with Highly-Functional LCAT-VAWC encouraging sustained excellence in addressing violence and trafficking against women and children</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)</p>	<p>LCAT-VAWC Highly-Functional level of Incentives for cities/ municipalities</p>	<p>50,000.00 worth of Incentives for those cities and municipalities that have a Highly-Functional level for LCAT-VAWC</p>	<p>1,200,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Prizes - 1,200,000.00</p>
<p>ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>AID TO VOLUNTEERS</p>	<p>Municipal Population Officers and Workers</p>	<p>26 population officers and workers provided with ₱1,000 monthly incentive</p>	<p>312,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Allowances - 312,000.00</p>

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of PKKB Program	2 salaries of personnel working on PKKB program: 1 SG 18 (51,304/mo.) Permanent 1 SG 7 – (20,110/mo.) Casual	0	856,968.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of Population Program	2 salaries of personnel working on Population program: 1 (502.00/mo.) 1 (501.00/mo.)	0	264,792.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO VOLUNTEERS	Stipend-Lingkod Lingap sa Nayon	740 LLNs provided with ₱4,500 quarterly	13,320,000.00	0	0	PSWDO Allowances - 11,680,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO SECTORS	Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive , and 22 municipal presidents provided with ₱2,000 monthly incentive	612,000.00	0	0	PSWDO Allowances - 612,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO SECTORS	Dumagats	60 Dumagat officers provided with ₱1,000 monthly incentive	720,000.00	0	0	PSWDO Allowances - 720,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of secretariat personnel on women programs	1 personnel working on women programs 1 SG-15 40,208/mo.) Permanent	0	482,496.00	0	PSWDO Salary charged to PHRMO

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of GFPS Secretariat office personnels	3 personnel working on GFPS-TWG Secretariat office: 1 SG-24 (98,185/mo.) Permanent 1 SG-18 (51,304/mo.) Permanent 1 SG-11 (30,0240/mo.) Casual 1 SG-6 (18,957/mo.) Casual	0	1,765,992.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA: 2 SG-3 (15,852/mo.) Casual	0	190,224.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of focal persons on Solo Parent Program	1 personnel working on Solo Parent Program: 1 SG-11 (811.42/day.) JO	0	214,214.88	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of Focal Person on ECCD Program	5 salaries of personnel working on ECCD program: 1 SG-18 (51,304/mo.) Permanent 1 SG-15 (40,208/mo.) Permanent 3 SG-11 (30,024/mo.) Casual	0	2,179,008.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of Nutrition Program staff	3 salaries of personnel working on Population program: 1 SG 18 – (51,304/mo.) Permanent 1 SG – 15 (P40,208/mo.) Permanent 1 SG-8 (21,448/mo.) Casual 1 SG – 6 (18,957/mo.) Casual 1 SG-11 (811.42/day) JO	0	1,797,218.88	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of Persons with Disability Affairs Officers and staff	3 personnel working on PDAO Office: 1 SG-22 (78,162/mo.) Permanent 2 SG-8 (21,448/mo.) Casual 1 SG-4 (16,833) Casual	0	1,654,692.00	0	PSWDO Salary charged to PHRMO

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG-15 (40,208/mo.)	0	482,496.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of PCCL Focal Person	1 personnel working on PCCL Program: 1 SG-11 (811.42/day.) JO	0	214,214.88	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	SALARY OF EMPLOYEES HANDLING GENDER AND DEVELOPMENT PROGRAMS	Salary of PCPC and PCAT-VAWC Focal Person	1 personnel working on PCCL program: SG-15 (40,208/mo.)	0	482,496.00	0	PSWDO Salary charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	Provincial Nutrition Council	1 council provided with incentives and capability building for program implementers	500,000.00	0	0	PSWDO Allowances-250,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO VOLUNTEERS	Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive	288,000.00	0	0	PSWDO Allowances - 288,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO VOLUNTEERS	Mother Leaders	4,300 Mother Leaders provided with ₱4,000 quarterly	68,800,000.00	0	0	PSWDO Allowances - 53,760,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	Child Development Workers	990 Child Development workers provided with ₱3,500 quarterly incentive	13,860,000.00	0	0	PSWDO Allowances-11,640,000.00

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	Child Development Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	348,000.00	0	0	PSWDO Allowances - 348,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO SECTORS	Senior Citizens (FSCAP)	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	360,000.00	0	0	PSWDO Allowances - 360,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO SECTORS	OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	636,000.00	0	0	PSWDO Allowances - 360,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO SECTORS	Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	324,000.00	0	0	PSWDO Allowances - 324,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	PNP Women and Children Protection Desk (WCPD)	27 WCPD provided with P1,000.00 incentive per month	324,000.00	0	0	PSWDO Allowances - 324,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with ₱1,000 monthly incentive	300,000.00	0	0	PSWDO Allowances - 300,000.00

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive	288,000.00	0	0	PSWDO Allowances - 288,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	AID TO PARTNERS	Area Based Standard Network (ABSNET)	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 15 officers provided with ₱1,000 monthly incentive	264,000.00	0	0	PSWDO Allowances- 264,000.00
ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners	648,000.00	0	0	PSWDO Honorarium- 576,000.00 Food - 72,000.00
ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Attendance to Capability Building	3-days capability building attended by Commissioners and staff	12,000.00	0	0	PSWDO For Staff: Registration fee - 5,000.00 Accomodation - 7,000.00 Comrs' expenses chiarged to Gov.

<p>ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)</p>	<p>To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Assessment and Planning Workshop of Board of Commissioners</p>	<p>3-days workshop attended by 12 commissioners and 2 staff to come up with 1 program assessment and 1 program plan for the following year</p>	<p>87,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 35,000.00 Fuel - 10,000.00 Toll fees - 2,000.00 Rentals - 40,000.00</p>
<p>ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)</p>	<p>To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Monitoring of local programs of Konsehong Pambayan/Panlungsod para sa Kababaihan and LGUs</p>	<p>Quarterly monitoring of 12 commissioners to 24 localities</p>	<p>35,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Fuel - 23,000.00 Toll fees - 12,000.00</p>

ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Attendance to national/ regional/ provincial council meetings/ events/ seminars/ trainings	Representation of PKKB to estimate of 5 meetings/events/ seminars/trainings	0.00	0	0	PSWDO Accommodation and Traveling expense - 50,000.00
ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	To equip 24 KPKs in handling women ad family issues and concerns	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and 75 KPK Officers from average of 15 localities	82,000.00	0	0	PSWDO Training Exp – 52,200.00 Rent - 24,000.00
ISSUE: Gender biases in early childhood intervention may lead to disparities in identifying and supporting children with developmental challenges, while female caregivers often bear a disproportionate childcare burden. Mandate: RA 10410 and RA 9442	To equip ECCD providers with gender-sensitive skills for inclusive, bias-free early childhood care and equal opportunities for all children.	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Capability Building for ECCD providers	1 equipping or program update to 100 ECCD Service providers with focal person and staff (CDWs/ Focal Persons / Parents / CSWDOs)	75,000.00	0	0	PSWDO Training Expense - 522,500.00 Supplies – 30,000.00 Rent- 20,000.00 Token – 10,000.00

<p>ISSUE: Gender biases in early childhood intervention may lead to disparities in identifying and supporting children with developmental challenges, while female caregivers often bear a disproportionate childcare burden. Mandate: RA 10410 and RA 9442</p>	<p>To strengthen child development workers' capacity through gender-responsive training and meetings for inclusive decision-making and equitable support.</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Quarterly and Special Meetings / Capability Building of Bulacan Federation of Child Development Workers / Focal Persons</p>	<p>6 meetings attended by CDW of Federation Presidents / Focal Persons and PSWDO staff</p>	<p>84,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense – 56,000.00 Rent – 12,000.00</p>
<p>ISSUE: Inadequate capability trainings for new members of PCAT-VAWC and stakeholders involved in handling cases and strengthening coordination efforts in implementing programs addressing any forms of violence against women, children and trafficking in person MANDATE: RA 9208 "Anti-Trafficking in Persons Act of 2003" as amended by RA 10364 "Expanded Anti-Trafficking in Persons Act of 2012" and further amended by RA 11862 or the "Expanded Anti-Trafficking in Persons Act of 2022", provides that the State shall give highest priority to the enactment of measures and development of programs that will promote human dignity, protect the people from any threat of violence and</p>	<p>To equip members of the PCAT-VAWC and enhance their skills, knowledge, and responsiveness in effectively addressing issues of violence and trafficking, ensuring better protection and support for victims</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)</p>	<p>PCAT-VAWC and C/MCAT-VAWC capability building seminar</p>	<p>2 capability seminars on 19 members of PCAT-VAWC and 24 C/MCAT-VAWC</p>	<p>37,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. 35,000.00 Rent – 10,000.00 Supplies – 2,000.00</p>

<p>ISSUE: Inadequate capability trainings for new members of PCAT-VAWC and stakeholders involved in handling cases and strengthening coordination efforts in implementing programs addressing any forms of violence against women, children and trafficking in person MANDATE: RA 9208 "Anti-Trafficking in Persons Act of 2003" as amended by RA 10364 "Expanded Anti-Trafficking in Persons Act of 2012" and further amended by RA 11862 or the "Expanded Anti-Trafficking in Persons Act of 2022", provides that the State shall give highest priority to the enactment of measures and development of programs that will promote human dignity, protect the people from any threat of violence and</p>	<p>To monitor and ensure coordinated actions, effective implementation of programs, and strengthened collaboration to protect and empower women and children against any forms of violence and trafficking in person</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (PCAT - VAWC)</p>	<p>Quarterly meeting of Provincial Committee on Anti Trafficking and Violence Against Women and their Children (PCAT-VAWC) and Strong Network of Care (Inter-Agency) Special meeting</p>	<p>4 regular meetings attended by 19 members of PCAT-VAWC and strong network of care special meeting</p>	<p>45,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp – 36,000.00 Rent – 14,000.00 Supplies – 10,000.00</p>
<p>ISSUE: Most of Child Development Worker are women who are often don't have access to training, resources, and opportunities needed for career growth, which keeps gender inequality going in both work and personal life. MANDATE: Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;</p>	<p>To promote gender equality by empowering child development workers, especially women, through capacity building and leadership training.</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Capability Building / Assembly of Provincial Federation of Child Development Workers</p>	<p>1 capability building / assembly attended by ECCD service providers / BFCDW Officers</p>	<p>200,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp – 80,000.00 Supplies – 10,000.00 Rent – 10,000.00</p>

<p>ISSUE: Region 3 is among the country's top three most populous regions, with Bulacan leading at 3.70 million (PSA 2020). To achieve the government's Zero Unmet Needs goal and reduce poverty, population program implementors must be well-versed in couples' rights to responsible parenthood and youth rights to personal development, regardless of gender. Adequate local funding is also essential for sustained program implementation. MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Conduct quarterly assessment regarding the performance of MPOWs and reporting to Local Chief Executive</p>	<p>4 meetings with 24 MPOws conducted</p>	<p>62,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 40,000.00 Rent - 22,000.00</p>
<p>ISSUE: Region 3 is among the country's top three most populous regions, with Bulacan leading at 3.70 million (PSA 2020). To achieve the government's Zero Unmet Needs goal and reduce poverty, population program implementors must be well-versed in couples' rights to responsible parenthood and youth rights to personal development, regardless of gender. Adequate local funding is also essential for sustained program implementation. MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Quarterly meeting of Provincial Population and Development Council</p>	<p>4 meetings attended by 15 agency members conducted</p>	<p>12,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 12,000.00</p>

<p>ISSUE: Region 3 is among the country's top three most populous regions, with Bulacan leading at 3.70 million (PSA 2020). To achieve the government's Zero Unmet Needs goal and reduce poverty, population program implementors must be well-versed in couples' rights to responsible parenthood and youth rights to personal development, regardless of gender. Adequate local funding is also essential for sustained program implementation. MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Quarterly meeting of RPM Management Core Group for RPM implementation monitoring and assessment</p>	<p>4 meetings conducted attended by 15 members and staff</p>	<p>92,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 12,000.00 honorarium - 80,000.00</p>
<p>ISSUE: Region 3 is among the country's top three most populous regions, with Bulacan leading at 3.70 million (PSA 2020). To achieve the government's Zero Unmet Needs goal and reduce poverty, population program implementors must be well-versed in couples' rights to responsible parenthood and youth rights to personal development, regardless of gender. Adequate local funding is also essential for sustained program implementation. MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on</p>	<p>To equip 100% of local population officers and workers in implementing population programs</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Equipping of program implementers and partners on Population and Development strategies</p>	<p>1 equipping or program update every year for partners and local implementers from 24 LGUs and various sectors</p>	<p>166,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp - 64,000.00 Rentals - 22,000.00 Supplies - 5,000.00 Token - 75,000.00</p>

<p>ISSUE: Strengthening the Functionality of the GAD Focal Point System-TWG MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others</p>	<p>To continuously equip and monitor performance of GFPS members</p>	<p>GAD FOCAL POINT SYSTEM (GFPS)</p>	<p>Quarterly meeting/reporting of GFPS-TWG</p>	<p>4 meetings in a year attended by 70 members and 3 staff</p>	<p>136,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 112,000.00 Rent Exp.- 24,000.00</p>
<p>ISSUE: Strengthening the Functionality of the GAD Focal Point System-TWG MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others</p>	<p>To continuously equip and monitor performance of GFPS members</p>	<p>GAD FOCAL POINT SYSTEM (GFPS)</p>	<p>Semestral meeting/reporting of GFPS-ExeCom</p>	<p>2 meetings in a year attended by 35 members and 3 staff</p>	<p>40,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 28,000.00 Rent Exp. - 12,000.00</p>

Lack of awareness on Gender Sensitivity concepts in cooperating in the team work environment and commitment to the team's shared goal and objectives	To foster awareness of the team spirit to reinforce commitment to the team's goal and objectives regardless of gender	Provincial Treasurer's Office	Provincial Treasurer's Office Capacity / Team Building / Planning and Assessment Workshop	"- Awareness of the team spirit with reinforced commitment to the team's shared goals and objectives regardless of gender; - Improved communication and developed strong interpersonal relationship among the Provincial Treasurer's Office staff which helps bond the team closer together. Capacity Building will be conducted on the 1st semester of CY 2026 participated in by 35 PTO staff (21 female, 14 male)."	200,000.00	0	0	Provincial Treasurer's Office (PTO)
Lack of mobility and accessibility for PWDs, seniors, and pregnant women employees to travel for work-related purposes if there is no service vehicle available for use.	To encourage equal opportunity on all gender (PWDs, Seniors and Pregnant Wome) to perform their function without limitation if there is a need to travel in work related activities (meeting/seminars, field works and other official duties).	Supply & Inventory Management	Registration/ renewal of PGB motor/service vehicles	Updated renewal of registration of PGB motor vehicles as per scheduled.	1,200,000.00	0	0	PGSO

The PBO staff currently faces a significant gap in their understanding of Gender and Development concepts, women's empowerment, and related advocacy issues. This lack of awareness may hinder their ability to effectively contribute to initiatives focused on promoting gender equality and empowering women. By offering targeted and comprehensive training programs designed to enhance their knowledge and awareness in these areas, the staff can be better equipped to understand the complexities of gender-related challenges. This would ultimately enable them to play a more active and informed role in advancing gender equality efforts, fostering women's empowerment, and supporting related initiatives in a	To raise awareness of Gender and Development concepts and advocate for women's empowerment, it's essential to educate and engage individuals on these key issues, promoting equality and supporting women's rights.	Staff Capacity Building	Gender Sensitivity Capacity building	2nd Quarter	220,000.00	0	0	PBO
GAD Mandate								
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Ensure quality education by undergoing National accreditation	Accreditation Fee	ACCREDITATION FEES are for: 1. Commission on Higher Education (CHED) application, accreditation and inspection fee; and 2. TESDA-UPTRAS registration of program	1. Bachelor Program Students- Main Campus: 3,519 Female: 2,124 Male: 1,395 2.Tech-Voc. Students 4,106 Female: 1,978 Male: 2,128	88,000.00	0	0	BPC
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To deliver quality and affordable education to the younger generation of the Province of Bulacan	Board of Trustees Meetings and Allowance	Board of Trustees Meetings and Allowance	Total Attendees: 11 Male: 5 Female: 6	280,800.00	0	0	BPC
Educational Assistance Program (EAP) - Financial assistance extended to employees who want to continue or pursue higher education	To provide educational assistance program to continue their education	Employee Welfare Program	Provision of educational assistance program to all qualified employees who want to continue or pursue higher education	All qualified PGB employees	1,000,000.00	0	0	PHRMO

EO No. 54 Series 2019 as amended by EO No. 21 Series 2023 "PROVINCIAL STATISTICS COMMITTEE (Male-18, Female-19) (The above data refer to the 2023 composition based on EO 21 S.2023)" There is a need to address the limited access to sex-disaggregated data for the GAD Database.	To address statistical matters and to have venue for the discussion and resolution of statistical issues at the provincial/ local level especially the limited access to sex-disaggregated data.	PROVINCIAL STATISTICS COMMITTEE	Conduct of Quarterly Meetings	PSC- Four (4) Committee meetings	85,000.00	0	0	PPDO Food- 50,000.00 Venue- 30,000.00 Supplies & Materials- 5,000.00 PPDO as Chairperson PSA as Secretariat
PPAO is always on track to establish wide connections and efficient information to support the program of the Provincial Government. With the help of BACATI, a Non-Government Organization, the Galing Bulacan TV Program is now being shown in sixteen (16) cable networks in Bulacan.	To tap the organization and involve them in advocacies and other activities of the Provincial Government through video programming.	Bulacan Association of Cable and Telecommunications Inc.	Bulacan Association of Cable and Telecommunications Inc.	4 Quarterly Meetings (including Team Building and Community Outreach) 27 - Male 23- Female Total: 50	10,000.00	0	0	PPAO
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Drug Act of 2002, CSC resolution No. 1700653 dated March 17, 2017 to prescribe the guidelines in the Mandatory random drug test for public officials and employees	To ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Drug Act of 2002	Health Programs for Employees	Conduct of Random Mandatory Drug Test to public officials and employees	At least 30% of the total 3,738 workforce will be randomly selected for the test= 1,121	600,000.00	0	0	PHRMO

RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii) States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions (i) Formulate long-term, medium-term and annual socioeconomic development plans and policies (ii) Formulate medium-term and annual public investment programs (iii) Evaluate and prioritize socioeconomic development programs and projects, and (iv) Coordinate, monitor, and evaluate the implementation of development programs and projects Also states, to promote people participation in development	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS/ COMMITTEES Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Provincial Housing Board/Local Inter-Agency Committee (LIAC)	Conduct of Assembly / Meetings	PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings if needed PLUC- Two (2) Committee meetings depending on the LGUs submitting their CLUPs and ZOs Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Conduct of meetings; Conduct of Social Preparation Activities, Relocation Activities and Validation activities as the need arises	954,000.00	0	0	PPDO Breakdown: PDC – 254,000.00 Food- 100,000.00 Venue- 50,000.00 Honorarium- 84,000.00 Supplies & Materials- 20,000.00 PLUC – 370,000.00 Venue- 30,000.00 Honorarium- 120,000.00 Trainings- 220,000.00 Housing Board/LIAC
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To deliver quality and affordable education to the younger generation of the Province of Bulacan	Faculty and Staff Meeting	Faculty and Staff Meeting	Faculty and Staff: 121 Female: 67 Male: 54	60,000.00	0	0	BPC
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To deliver quality and affordable education to the younger generation of the Province of Bulacan	Contract of Service Instructors' Allowance	Provision of honorarium to Contract of Service Instructors	Faculty and Staff: 121 Female: 67 Male: 54	27,000,000.00	0	0	BPC
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To deliver quality and affordable education to the younger generation of the Province of Bulacan	Annual Inset Program	Conduct of evaluation and enhancement seminars- workshop for instructional - curriculum development	Faculty and Staff: 121 Female: 67 Male: 54	607,500.00	0	0	BPC

<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest management and stewardship, the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National</p>	<p>To provide assistance for Committee Hearings on Women and Family; Committee on Human Rights</p>	<p>Committee Hearing</p>	<p>Provide food, office supplies, and logistics in the conduct of Committee Hearing</p>	<p>Estimate of 25-30 committee hearings on Women & Family; and Human Rights annually.</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO</p>
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest management and stewardship, the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National</p>	<p>To provide assistance for Committee Hearings on Women and Family; Committee on Human Rights</p>	<p>Committee Hearing</p>	<p>Provide office supplies assistance needed in the conduct of Committee Hearing</p>	<p>Estimate of 2-5 committee hearings on Women & Family; and Human Rights. 2-5 Board Members 5-10 guests 2-4 SP staff/Sec</p>	<p>30,000.00</p>	<p>0</p>	<p>0</p>	<p>OSSP Meals and supplies - 30,000.00</p>

<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To reach out to men and women Bulakenyos and raise public awareness and understanding of the local legislature and the works and activities of the Office of the Vice Governor.</p>	<p>"The Vice Governor's Hour" Radio broadcast once a week</p>	<p>Provide office supplies assistance needed in the weekly broadcast that highlights the day to day activities and programs of the Office of the Vice Governor.</p>	<p>Attendance to the weekly broadcast of SP Files 3 regular broadcasters.</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO Supplies and Materials - 50,000.00</p>
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To legislate measures, resolutions and ordinances in relation to gender and development</p>	<p>Passage of resolutions and ordinances</p>	<p>Conduct of weekly public sessions for the approval of legislative measures.</p>	<p>Weekly conduct of regular or specials sessions of the Sanggunian Panlalawigan</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO</p>

<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To reach out to men and women Bulakenyos and raise public awareness and understanding of the local legislature and the works and activities of the Sangguniang Panlalawigan.</p>	<p>"SP Files" Radio broadcast once a week</p>	<p>Provide office supplies assistance needed in the weekly broadcast that highlights approved resolutions and ordinances; including trivias and special events/activities of the Sanggunian.</p>	<p>Attendance to the weekly broadcast of SP Files 2 regular broadcasters (1 male, 1 female)</p>	<p>10,000.00</p>	<p>0</p>	<p>0</p>	<p>OSSP Supplies - 10,000.00</p>
<p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>	<p>To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.</p>	<p>Trainings and seminars for the Vice Governor and Board Members.</p>	<p>Attend trainings and lectures/seminars or webinars about legislation and gender and development.</p>	<p>Attendance and participation the Vice Governor and Board Members. (17 persons)</p>	<p>9,000,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO/BM</p>
<p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>	<p>To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.</p>	<p>Personnel Capability Building and Trainings</p>	<p>Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work)</p>	<p>Attendance and participation of all legislative employees/ staff during seminars/ trainings. (200 employees)</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO/BM/OSSP</p>

The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	EMPLOYEES WELFARE PROGRAM (Personnel Capability Building)	Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work) Organizing and networking of City/ Municipal and Barangay Secretaries to the Sanggunian affiliation - PLEASES	Attendance and participation of Sangguniang Panlalawigan employees/ staff during seminars/ trainings. 30-60 participants (35 females/15 males) Attendance of PLEASES members during meeting and general assembly	100,000.00	0	0	OSSP Breakdown: Food – 50,000.00 Accommodation and transport – 35,000.00 Honorarium – 15,000.00
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) years and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (117) employee with permanent, co terminous, temporary and casual status (2022 - 138; 2023- 124 ; 2024-90 based on 3 years baseline data)	8,265,000.00	0	0	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels which shall create an environment or work climate conducive to the development of personnel, skill, talent and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent , coterminous, temporary and casual status (send out/in house)	2,350,000.00	0	0	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Family day	2,769 or 70% of the total active employees on 2026 statistics based on HRIS participated in	4,250,000.00	0	0	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials to strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-out with the Governor	3,956 or 100% of employees will receive birthday gifts on the conduct every month	2,250,000.00	0	0	PHRMO

The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and/or cure employees' sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness		Provision of annual medical and dental check-up to PGB employees	Annual medical and dental check-up provide to 593 Provincial Government of Bulacan employees with permanent, co-terminous, temporary, casual and contractual status (15% of the total 3,956 active employees of 2024 statistics based on HRIS Human Resource Management Office	500,000.00	0	0	PHRMO
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness thru exercise and related physical fitness activities	To improve well being and productivity of employees through sports and other activities	Health Programs for Employees	Conduct of Sportsfest	25 offices or 75% of the total number of PGB offices participated in the sportsfest	1,450,000.00	0	0	PHRMO
Unavailability of consolidated cities/municipal GAD database JMC 2013-01-Guidelines on the Localization of the Magna Carta of Women	To establish and maintain GAD database	GAD database system	Conduct of training/meetings on the use of GAD database system Preparation of reports	2 meetings / training conducted	75,000.00	0	0	PPDO Food- 50,000.00 Venue- 20,000.00 Supplies & Materials- 5,000.00
Sub-total					150,051,700.00	10,684,812.64	0	
Total B (MOEE+PS+CO)					160,736,512.64			

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
Subsistence for prisoners fund (Provision of proper nutrition)	9	68,437,500.00	34,218,750.00	PCSJMO / PGSO
Supplies and Materials (Provision of uniform for prisoners)	8	360,000.00	180,000.00	PCSJMO / PGSO
Medicine for Prisoners fund (Provision of Medicine for prisoners)	10	500,000.00	250,000.00	PCSJMO / PGSO
Conduct of E-Dalaw & Video-Conference/ Onlne Hearing (Installation of additional units of computer to strengthen the E-Dalaw and conduct of videoconference / online hearing of PDLs	17	249,188.00	186,891.00	PCSJMO / GO / PITO / PGSO
Utilities Management - Water expenses (Provision of updated/on-time payment for water utilities)	15	5,100,000.00	3,825,000.00	PGSO
Utilities Management - Hauling/Transport of waste materials as per scheduled	17.8	20,000,000.00	15,000,000.00	PGSO / BENRO
Coastal Management Program (Clean-up Drives)	17.71	250,000.00	187,500.00	BENRO
Natural Resources Management (Conduct of Environmental Summit for Permittee/Operators/Haulers to update them on recent regulations on quarrying/land development and share best practices)	16.83	200,000.00	150,000.00	BENRO
Arbor Day Celebration (Tree Planting Activity, Bakawan Planting Activity)	17.87	2,350,000.00	1,762,500.00	BENRO
Enforcement of Environmental Laws, Rules & Regulations (Provincial Ordinance No. C-005) 2011 Revised Environmental Code of the Province of Bulacan	16.94	250,000.00	187,500.00	BENRO
Total C			55,948,141.00	
GRAND TOTAL (A+B+C)			1,639,320,646.50	
Prepared by:	Approved by:		Date:	
NORMINDA B. CALAYAG Chairperson, GFPS TWG	DANIEL R. FERNANDO Local Chief Executive		28/11/2025 DD/MM/YEAR	