

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025**

**REGION : REGION III - CENTRAL LUZON TOTAL LGU BUDGET : Php 8,100,000,000.00**

**PROVINCE : BULACAN TOTAL GAD BUDGET : Php 669,880,951.66 (8.27%)**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Inability of males beneficiaries to pay for ultrasound fee and procedure.	To improve the health and well being of male reproductive health thru early detection. To help the females partner on importance of health education in prostate patient.	Rural health unit/ Department of Health	Ultrasound and product	Estimate 100 male patient screened for one year.	100,000.00	439,428.00	0	CDH Radiologic Technologist = 439,428.00 for one year Ultrasound 100 x 1000.00= 100,000.00
Increase in patients seeking for administration of rabies vaccine	To provide administration of rabies vaccine to 6,200 male and female patients exposed to potentially rabid animals.	Manpower for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital	Manpower for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital	To provide service to 3,100 Male, 3,100 Female patients to be administered of rabies vaccine.	0	3,855,422.00	0	RMMMH
Lack of speedy access to free medical and financial services of indigents in the government hospitals in Bulacan.	To provide medical assistance to indigent and financially incapacitated patients.	Malasakit Center	Malasakit Center	To give service to 3,000 male and 5,000 female patients seeking for financial assistance in Malasakit Center Personnel Services: ₱ 1,401,791.00 Social Worker II 694,755.50 Clerk III 370,250.50 Clerk II 336,785.00	0	1,316,471.00	0	RMMMH
"RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan PPMC reactivation is supported with E.O. No. 48 Series of 2022 issued by the LCE PPMC Members (Male - 3, Female - 4) PPMC Members Alternate Representatives (Male - 4, Female - 3) PPMC Members (Male-5, Female-2) Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province "	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Monitored projects once a month / Quarterly meeting conducted	211,000.00	0	0	PPDO / (PEO) (OSSP) Accounting NGO reps. BREAKDOWN: Monitoring of projects Food – 50,000.00 Honorarium of PPMC members- 96,000.00 Van Rental- 45,000.00 Quarterly meeting Food- 20,000.00

<p>I. Male and female constituents of Bulacan are not able to experience the free medical services (consultations, dental, x-rays, ecg laboratory services, eye consultation, covid-19 vaccines, provision of medical assistive devices) and other services (gupit, manicure, pedicure, animal vaccines, atbp.) offered by the Provincial Government of Bulacan due to: a) Poverty. Limited budget or no budget at all for healthcare and self-care. b) Most housewives are too busy with the household chores; hence, they don't give time for healthcare and self-care. c) The constituents (male and female) are too busy with their work to earn and cover their daily expenses. d) Seniors (male and female) are no longer able to travel because they are weak. e) Planting and animal care are not their priorities. f) High maternal rates, particularly in rural areas. g) Declining nutritional status for young and adult women.</p>	<p>Damayan sa Barangay (medical mission) is created to develop a productive, efficient and people-centered health delivery system that promotes and protect the rights to health care of the male and female Bulakenyos.</p>	<p>Damayan sa Barangay (Medical Mission)</p>	<p>1. Provision of medical mission to all barangays of the municipalities and cities in the province, it includes medical services with ECG and X-ray, Dental services, Laboratory services (FBS, CBC, uric acid, cholesterol and urinalysis), vaccine of booster and eye consultation with free reading glasses. 2. Free medicines for all patients 3. Provision of other services like haircut, massage, etc. 4. Provision of Medical Assistive Devices like nebulizer, BP apps, glucometer, wheelchair and cane. 5. Distribution of Seeds (vegetable seeds) 6. Giving anti-rabies vaccine to dogs and cats. 7. Orientation of PHO's Health Educator regarding vaccine of measles, animal bite and covid-19 vaccines 8. People's Day of the Governor where the governor responds to all the requests of his constituents.</p>	<p>To provide all services included in Damayan sa Barangay every Tuesday and Thursday of the week or as per the governor's instruction. It starts at 9:00 a.m. until 2:00 p.m.</p>	<p>13,111,900.00</p>	<p>0</p>	<p>0</p>	<p>Provincial Administrator's Office- Barangay Governance and Special Projects Division/ Damayan Sa Barangay.</p>
<p>Continuously ensure performance of Brgy. and volunteer duties that are relevant in collecting data for accurate planning and budgeting of programs for marginalized sectors such as social services, nutrition, population, PWD, senior citizens, solo parent programs for children; furthermore, assess functionality of brgys. in assisting program implementation in their level.</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups that contributes greatly in data gathering for accurate planning and budgeting of programs for marginalized sectors.</p>	<p>GAWAD GALING BARANGAY</p>	<p>"Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms</p>	<p>"One (1) information campaign per LGU conducted on April 2025 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (572 barangays of Bulacan)</p>	<p>140,000.00</p>	<p>0</p>	<p>0</p>	<p>PPDO Breakdown: Application and nomination form- 45,500.00 Flyers -13,000.00 Posters - 45,500.00 Tarpaulin - 36,000.00</p>
<p>Continuously ensure performance of Brgy. and volunteer duties that are relevant in collecting data for accurate planning and budgeting of programs for marginalized sectors such as social services, nutrition, population, PWD, senior citizens, solo parent programs for children; furthermore, assess functionality of brgys. in assisting program implementation in their level.</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups that contributes greatly in data gathering for accurate planning and budgeting of programs for marginalized sectors.</p>	<p>GAWAD GALING BARANGAY</p>	<p>Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)</p>	<p>One Hundred (100) entries screened/site validated (April to August 2025) Ten (10) committee meetings 1 period of screening conducted Apr 11-orientation Apr 23 to Jul 3 - site validation of participants Jul 11- deliberation Jul 23- selection of finalists Jul 31- briefing of finalists Aug 12-16- final interview Aug 16- final deliberation and selection of winners Nov 14- assessment meeting</p>	<p>636,500.00</p>	<p>0</p>	<p>0</p>	<p>PPDO Breakdown: Foods Orientation- 6,000.00 Site Validation- 180,000.00 Deliberation/ Presentation/ Briefing/ Exit Conference/ Final Interview -181,500.00 Post-Assessment Activities- 45,000.00 Venue Nine (9) activities to be held at var</p>

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Disrupted electrical supply as being major utility need for facilities for PWD, pregnant women and elderly having hardship going to 2nd and 3rd floor of the capitol building and elderly suffering from poor eyesight to have good and proper lightning.	To have uninterrupted electrical supply that is necessary to run facilities, lightning fixtures and elevators essential to the accessibility needs of PWDs, senior citizens, and pregnant women.	Utilities Management	Provision of electricity supply to PGB	Updated monthly payment and no disruption in electricity supply.	40,000,000.00	0	0	PGSO
Ensuring equal encouragement, support, and recognition regardless of gender identity and to boost individuals confidence to participate in street dancing.	To show the skills and artistry of both male and female, and the members of the LGBTQIA+ Bulakenyos in the Field of street dancing and to promotes arts, culture, traditions and local products of Bulacan during the Singkaban Festival	Indakan sa Kalye	Indakan sa Kalye	"Participation rate of male, female and members of the LGBTQIA+ Street Dancers 500 participants"	1,000,000.00	0	0	PHACTO
Exposure to Individual having TB.	To provide Free PPD Test to Pediatric Patients in Plaridel Infirmary	Free PPD Test	Giving PPD Test to all Pediatric Patients of Plaridel Infirmary	360 patients Pedia	30,000.00	915,492.00	0	PEHI Basic Salary per month Nurse II - 39,672 Nurse I - + 36,619 76,291 x 12mos ₱ 915,492.00 PPD Test PPD TEST Kit's - 20 Patient per Month x2500 pes
Failure to undergo consultation due to lack of financial income.	To provide free OPD card to all Senior Citizens and PWDs.	OPD cards are given to all Senior Citizens and PWDs	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	A total of 730 Senior Citizens PWDs were given OPD cards.	30,000.00	465,144.00	0	PEHI Basic Salary per month Records Officer I - 23,176 Clerk II - + 15,586 38,762 x 12mos ₱ 465,144
Feeding Program - The number of undernourished children in Pamarawan is constantly rising, mostly as a result of food scarcity brought on by lower socioeconomic classes.	The primary goal of the project is to provide food assistance to children in Pamarawan with poor nutrition. Another is to alleviate the nutritional status of the mentioned children and to impart knowledge on proper feeding habits and cooking.	Supplemental Feeding Program	Conduct of feeding activity and operation timbang	2 feeding activities conducted twice a week for weight gain of at least 1-2 kg monthly of 50 malnourished children in Pamarawan.	0	0	192,000.00	FTREH Total Budget 192,000 P80 / child X 50 no. of participants P4000 – weekly X 4 – weeks/month P16,000 / month P192,000 / year

Female detainees has resorted to crime in order to provide for their families' needs	Women empower-ment thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Training such as: 1. Abaca basket making 2. Beads and Accessory Making 3. Flower Arrangement 4. powdered soap making 5. dish washing liquid making 6. Fabric Softener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Perfume making 10. Cologne making 11. Meat processing 12. Candy making 13. Hand washing soap making 14. Siopao / Siomai making 15. Peanut butter Making 16. Candle Making	one livelihood training program per month 30 male PDL 30 female PDL 30 female PDL 30 female PDL 30 male PDL 30 male PDL 30 female PDL 15 male / 15 female PDL 15 male / 15 female PDL 30 Female PDLs 30 Female PDLs 30 Female PDLs	110,150.00	0	0	PCSJMO Expense c/o supplier 0.0 P5,000.00 - supplies and materials P5,000.00 - supplies and materials P3,450.00 - materials (P115/set) P1,200.00 - Honorarium P6,000.00 - materials (P200/set) P1,200.00 - Honorarium P6,150.00 - materials (P20
Financial constraints due to lack of employment of Senior Citizen and PWDs that went of their desire to medical intervention.	To improve the health and well-being of male and female senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	" P 4,124,160.00 Laboratory / X-Ray Services: P 2,000,000.00 estimated P 1,000 / per Senior citizen and PWD 1,000 Female and 1,000 Male Senior Citizen / PWD Personnel Services: P 2,124,160.00 Medical technologist I P 1,062,080.00 Radiologic Technologist – 1,062,080.00 "	2,000,000.00	2,027,392.00	0	RMMMH
Inability of indigent patient to pay for the TB sputum test and x-ray procedure	Eradication of mycobacterium tuberculosis infection, preventing transmission, preventing replases of disease and preventing development of drug resistance.	Rural health unit/ Department of Health	Conduct of TB sputum and X-ray procedure.	Estimate 600 patient for TB screening	150,000.00	476,064.00	0	CDH Nurse I PHP 476,064.00 for one year Sputum test = 100.00 x 600= 60,000.00 CXR= 150.00 x 600 = 90,000.00 Total: 150,000.00
Inability of seniors and people with disabilities to pay for medical exam and procedures	To improve the health and well-being of male and female senior citizen and PWDS by providing access to free laboratory and x-ray procedures. To provide free laboratory procedure to indigent male and female Senior Citizen and PWD out patient.	Rural health unit/ Department of Health	"Bantay Presyon"to all senior citizen out patient.	500 senior citizen and PWD given free consultation, blood pressure, blood sugar, blood chemistry, ECG and X-Ray.	1,687,500.00	324,000.00	0	CDH Medical Techonologist = 324,000.00 for 1 year salary CBC- 230.00 FBS- 150 Cholesterol – 150 URIC – 100 BUN- 100 Urinalysis – 50 Creatinine – 120 ECG- 150 X-ray – 150 HGT – 150.00
Increasing expense / budget in subsistence, uniform and medicine	To provide nutritious and sufficient meal for the detainees	Subsistence for prisoners fund	Provision of proper nutrition	All PDLs are provided with nutritious meal	54,750,000.00	0	0	PCSJMO
Increasing expense / budget in subsistence, uniform and medicine	Boost the morale of detainees by providing them with clean uniform	Supplies and materials	Provision of uniform for prisoners	Detainees are provided with uniform	360,000.00	0	0	PCSJMO
Increasing expense / budget in subsistence, uniform and medicine	Medicine for prisoners	Medicine for Prisoners fund	Provision of medicine for prisoners	All detainees with illness will be provided with medicines	500,000.00	0	0	PCSJMO

Increasing number of Infant Mortality	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.	Conduction of Newborn Screening	Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.	Atleast 100 Newborns are screened. Or 100% of total deliveries.	175,000.00	915,492.00	0	PEHI Basic Salary per month Nurse II - 39,672 Nurse I - + 36,619 76,291 x 12mos ₱ 915,492.00 Expanded Newborn Screening Kits - 100 pcs x 1,750 pesos
Increasing number of offenders	To educate the detainees	Literacy and Education	Provide the detainees with Alternative Learning System classes / Literacy Program	Number of detainees provided with ALS classes - 10 Senior HS (Grade 12) - 10 male - 0 female - 43 Senior HS (Grade 11) - 24 male - 19 female - 22 Junior HS - 18 male - 4 female - 20 Elementary - 12 male - 8 female - 10 BLP - 7 male - 3 female TOTAL : 105 PDLs	50,000.00	0	0	PCSJMO School Supplies Estimated Cost 900 pcs notebook P18,000.00 900 pcs ballpen P9,000.00 100 pcs pencil P1,000.00 900 pad Grade VI pad paper P18,000.00 100 pad Grade I pad paper P1,500.00 10 reams bond paper long P2,500.00
Increasing number of offenders	To provide spiritual enrichment activities to change to a better person	Spiritual / Religious Programs	Conduct of bible study	Number of detainees provided with bible study (1,500 detainees) Number of bible study conducted – one bible study per week	0	0	0	PCSJMO c/o Religious groups
Insufficient access for pregnant women, senior citizens and persons with disability	Continuous implementation of priority lanes for pregnant women, senior citizens and persons with disability to be served ahead of regular clients for fast and easy transactions	"Provincial Treasurer's Office 1. Revenue Operations Division 2. Cash Division"	Provision of number for queueing of taxpayers with delineated lanes for different transactions where pregnant women, senior citizens and persons with disability will be served ahead of regular clients	"Numbers will be provided at the entrance of the Revenue Operations Division with delineated lanes for different transactions. Counters will serve pregnant women, senior citizens and persons with disability ahead of regular clients. "	0	0	0	PTO
Insufficient knowledge of cooperatives on how to integrate gender mainstreaming in their programs, etc.	To provide coop-related/ mandatory trainings including GAD trainings	Capacity Building Program for Cooperatives	Provision of coop-related/ mandatory trainings including GAD trainings	Conduct of 20 Coop-related/ mandatory trainings/ seminars (at least 50% of coop members are women)	660,000.00	0	0	PCEDO BREAKDOWN: Food - 330,000.00 Rental - 180,000.00 Supplies - 93,750.00 Honorarium - 56,250.00 Total
Insufficient knowledge of the local community about provincial taxes under the Revised Provincial Revenue Code of Bulacan in the development of a gender sensitive society	To intensify Tax Information Campaign in the Province of Bulacan with gender sensitive analysis in the implementation of projects from the revenue collected by the Province as the Driving Force for good governance and public service	Provincial Treasurer's Office	Conduct of Tax Promotion / Intensified Tax Information Campaign with gender sensitive analysis	20 municipalities to be visited for the conduct of Tax Information Campaign (406 barangays) in the 1st and 2nd semesters of 2023 Department Head, Assistant Department Head - (2 females); Three (3) Administrative Division personnel for administrative support and supervision - (2 females, 1 male) 10 PTO-ROD employees attending the Tax Information Campaign to be assigned in different municipalities	500,000.00	0	0	Provincial Treasurer's Office in cooperation with Municipal Treasurer's Offices TEV ₱1,800.00/ month x 10 pax x 12 months = ₱216,000 ₱1,200.00/ month x 2 pax (driver) x 12 months = ₱28,800.00 GASOLINE ₱1,000.00/refuel x 3X weekly x 4 week

<p>Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.</p>	<p>To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.</p>	<p>LIMANG HALIGING KATARUNGAN</p>	<p>Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law Gift Giving &amp; Information Drive</p>	<p>No of participants provided with seminar; one (1) seminar conducted on the month of August No. of persons provided with gifts and seminar/counselling; two (2) gift giving and information drive conducted at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and Bulacan Provincial Jail</p>	<p>1,679,797.50</p>	<p>0</p>	<p>0</p>	<p>PLO Training - 650,000.00 Supplies and Materials - 504,797.50 Other General Services - 90,000.00 Printing and Publication - 90,000.00</p>
<p>ISSUE: Deprived opportunity to personal, social and community development of male Children in Conflict with the Law (CICL). Filipino culture holds high expectations for males in family establishments. CICLs must be prepared to reintegrate themselves back to the community as responsible citizens ready to face the gender roles expected of them MANDATE: Republic Act 10354</p>	<p>To equip Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with life skills, livelihood abilities and spiritual development</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Livelihood Program</p>	<p>5 different livelihood programs provided</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies /Materials</p>
<p>ISSUE: ECCD age is a crucial and formative stage in the child's life. Integrating GAD into ECCD program unlocks children's potential at the very foundation of their development. ECCD program aims to provide holistic development and smooth transition to formal education. Technical assistance should be given to service providers including parents to strengthen their capabilities in providing quality gender sensitive programs. MANDATE: Republic Act No. 10410 An Act Recognizing, The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 &amp; B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers</p>	<p>To integrate GAD concepts in implementation of ECCD program</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Provision of gender-sensitive materials to day care children</p>	<p>45,000 day care children provided with gender sensitive educational / IEC materials including Children's Rights</p>	<p>4,050,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies / Materials</p>

<p>ISSUE: Persistent in number of cases of teen pregnancies MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women’s rights and children’s rights; responsible teenage behavior; gender and development; and responsible parenthood: Provided, That flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education (DEPED) shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.</p>	<p>To decrease cases of teen pregnancies by at least 40% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2022 – 4,290 cases 2021 - 4,637 cases 2020 - 5,129 cases</p>	<p>POPULATION PROGRAM - Adolescent Health and Development</p>	<p>Development/ distribution of AHD IEC materials to local partners and program implementors</p>	<p>Provision of materials and technical assistance to 24 local population program implementors, DepEd and other agencies from 2nd to 4th quarter</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies /Materials</p>
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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month-the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM</p>	<p>Breastfeeding Awareness Month Celebration</p>	<p>1 information forum conducted and participated</p>	<p>10,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies/Materials</p>
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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM – INFANT AND YOUNG CHILDREN ( 0 – 23 MONTHS OLD)</p>	<p>Complementary feeding for children &gt; 6 months</p>	<p>10 % of the target Population provided with supplementary feeding for 90 - 120 days</p>	<p>654,450.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies</p>

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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM - PRESCHOOL CHILDREN (&lt; 5 YEARS OLD)</p>	<p>Dietary Supplementation</p>	<p>10 % of the target Population provided with supplementary feeding for 90 - 120 days</p>	<p>250,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food</p>

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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To provide awareness on nutrition program for mothers and children</p>	<p>NUTRITION PROGRAM</p>	<p>Development of IEC materials on First 1000 Days, 10 Kumainments, Food Fortification, EO 51, RA 10028</p>	<p>1000 copies of each IEC Posters / Leaflets / Flyers produced and distributed</p>	<p>75,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies</p>

<p>ISSUE: Bulacan's growth rate at 2.54% (base on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services MANDATE 1: Executive Order No. 12, s. 2017: "Zero Unmet Need for Modern Family Planning" through the strict implementation of the Responsible Parenthood and Reproductive Health Act. MANDATE 2: Republic Act 10354 SECTION 11. Integration of Responsible Parenthood and Family Planning Component in Anti-Poverty Programs. – A multidimensional approach shall be adopted in the implementation of policies and programs to fight poverty. Towards this end, the DOH shall implement programs prioritizing full access of poor and marginalized women as identified through the NHTS-PR and other government measures of identifying marginalization to reproductive health care, services, products and programs. The DOH shall provide such programs, technical support, including capacity building and monitoring.</p>	<p>To decrease population growth rate of 2.35% at the end of 2025</p>	<p>POPULATION PROGRAM - Responsible Parenthood and Family Planning</p>	<p>Distribution of IEC materials on RPPF to 21 municipalities and 3 cities</p>	<p>24 LGUs provided with at least 1 type of IEC materials in RPPF numbers of which will be based on their population percentage of MWRA</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies/Materials</p>
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<p>ISSUE: Continues support for empowering the Bulakenyas as partner of government in community development MANDATE: R.A. 8972 Sec. 5 Comprehensive Package to provide Livelihood opportunities, trainings, orientations and provision of seed capital or job placement. Individual, peer group or family counseling services. Parent Effectiveness Services (expansion of knowledge and skills on early childhood development, behavior management, health care, rights and duties of parents and children). Critical Incidence Stress Debriefing (preventive stress management strategies for those in crisis situation and cases of abuse). Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego building, crisis management and spiritual enrichment</p>	<p>To empower women solo parents and dumagats and provide support group</p>	<p>SOLO PARENT PROGRAM</p>	<p>Solo Parent General Assembly</p>	<p>1 General Assembly for 1,200 solo parents conducted by 1st quarter</p>	<p>184,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense - 160,000.00 Supplies - 4,000.00 Rent - 20,000.00</p>



<p>ISSUE: Continues support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 “Special Protection of Children Against Abuse Exploitation and Discrimination Act”- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 “Anti-Violence Against Women and Their Children Act of 2004”. It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security. The DSWD and LGUs shall provide the victims temporary shelter, provide counseling, psychosocial services and/or recovery, rehabilitation program and livelihood assistance.</p>	<p>To provide assistance to the abused women and children in terms of economic and psychosocial support Baseline data Couselee: 2023 – 5 children 2022- 25 children 2021 - 5 children and 100 CICL</p>	<p>FAMILY VIOLENCE PROGAM ON CHILD LABOR PROGRAM</p>	<p>Referral and counseling of Children in Need of Special Protection (CSNP)</p>	<p>Provide counseling services to families of Children in Need of Special Protection (CSNP)</p>	<p>0</p>	<p>180,000.00</p>	<p>0</p>	<p>PSWDO charged to HRMO Honorarium</p>
<p>ISSUE: Continues support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 “Special Protection of Children Against Abuse Exploitation and Discrimination Act”- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 “Anti-Violence Against Women and Their Children Act of 2004”. It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security. The DSWD and LGUs shall provide the victims temporary shelter, provide counseling, psychosocial services and/or recovery, rehabilitation program and livelihood assistance.</p>	<p>To provide assistance to the abused women and children in terms of economic and psychosocial support Baseline data Beneficiaries: 2023 – 6 applicants 2022 - 16 applicants 2021 - no applicants</p>	<p>FAMILY VIOLENCE PROGAM ON CHILD ABUSE</p>	<p>Provision of financial assistance to families with child abuse cases</p>	<p>Estimate of 20 clients provided with P5,000 financial assistance</p>	<p>150,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO financial assistance charged to GO</p>

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<p>ISSUE: Continues support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 “Special Protection of Children Against Abuse Exploitation and Discrimination Act”- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 “Anti-Violence Against Women and Their Children Act of 2004”. It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security. The DSWD and LGUs shall provide the victims temporary shelter, provide counseling, psychosocial services and/or recovery, rehabilitation program and livelihood assistance.</p>	<p>To provide assistance to the abused women and children in terms of economic and psychosocial support Baseline data Beneficiaries: 2023 – 6 applicants 2022 - 16 applicants 2021 - no applicants</p>	<p>FAMILY VIOLENCE PROGAM FOR WOMEN AND FAMILY</p>	<p>Provide financial assistance for case processing</p>	<p>20 abused women provided financial assistance worth minimum of P5,000</p>	<p>150,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO financial assistance charged to GO</p>

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<p>ISSUE: Continues support for empowering the Bulakenyas to prevent the violence against women and children MANDATE: RA 7610 “Special Protection of Children Against Abuse Exploitation and Discrimination Act”- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development. RA 9262 “Anti-Violence Against Women and Their Children Act of 2004”. It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security. The DSWD and LGUs shall provide the victims temporary shelter, provide counseling, psychosocial services and/or recovery, rehabilitation program and livelihood assistance.</p>	<p>To raise awareness on Anti-Violence Against Women and Their Children</p>	<p>PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)</p>	<p>18 - Day Campaign to End VAW Forum</p>	<p>2 forums/seminar on VAWC, TIP, OSAEC and CSAEM, GBSH in streets and public spaces, and/or other forms of GBV awareness</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 30,000.00 Rent Exp. - 11,000.00 Token - 6,000.00 Supplies - 3,000.00</p>

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<p>ISSUE: Continues support for empowering women with their achievements, capabilities, and unique contributions in society. MANDATE: RA 7277 Sec. 2 (b)Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible. This must be the concern of everyone- the family, community and all government and nongovernment organizations. PWDs rights must never be perceived as welfare services by the Government.</p>	<p>To contribute to the sustained support and empowerment of women and PWDs</p>	<p>PERSON WITH DISABILITY (PWD) PROGRAM</p>	<p>Other Disability Related Celebrations (Women With Disability, Down Syndrome Consciousness Month, Deaf Awareness Week)</p>	<p>20 Municipalities, 4 Cities PWDs and other stakeholders of PWD participated in celebration</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 30,000.00 Supplies - 10,000.00 Rent - 10,000.00</p>
<p>ISSUE: Continues support for empowering women with their achievements, capabilities, and unique contributions in society. MANDATE: RA 7277 Sec. 2 (b)Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible. This must be the concern of everyone- the family, community and all government and nongovernment organizations. PWDs rights must never be perceived as welfare services by the Government.</p>	<p>To contribute to the sustained support and empowerment of women</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Advocacy seminars/forums on women concerns</p>	<p>300 women leaders representing different sectors joined together to address issues and concerns of women</p>	<p>169,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training - 48,750.00 Supplies - 74,250.00 Other Gen - 20,000.00 Rent - 26,000.00</p>
<p>ISSUE: Continuous empowerment of Bulakenyas as partner of government in community development MANDATE: DILG Memorandum Circular No. 2002-167 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) DILG Memorandum Circular No. 2006-125 (Amendment of DILG MC No. 2002-167 dated 10 October 2002)</p>	<p>To recognize women excelling in different fields and serve as inspiration for other women</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Gawad Medalyang Ginto 2025 screening and awarding</p>	<p>7 women excelling in different fields recognized on the second Monday of March</p>	<p>748,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training - 275,000.00 Supplies - 103,000.00 Cash Prizes - 230,000.00 Other Gen. 40,000.00 Rent - 100,000.00</p>

<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM - PRESCHOOL CHILDREN (&lt; 5 YEARS OLD)</p>	<p>Targeted Supplementary Feeding</p>	<p>A 0.35 point reduction of the Wasting prevalence rate of 2025.</p>	<p>89,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies</p>
<p>ISSUE: Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence</p>	<p>To prevent cases of STIs among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2023 - 3 children with Hepatitis B 2022 - 3 children with Hepatitis B 2021 - 4 children with Hepatitis B</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Health Services</p>	<p>Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and hospitalization for CICL in need</p>	<p>372,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Medicine - 230.00 Medical Supplies - 42.00 Laboratory Exp. - 100.00</p>
<p>ISSUE: Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence</p>	<p>To prevent cases of STIs among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2023 - 3 children with Hepatitis B 2022 - 3 children with Hepatitis B 2021 - 4 children with Hepatitis B</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Recreational activities</p>	<p>12 activities conducted (1 activity per month)</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Supplies /Materials</p>

<p>ISSUE: The 100Mth Symbolic Pinoy Baby serves as barometer of the government and other organizations' provision of gender-fair resources in overall health, education and empowerment for all Filipinos. The growth and development of the child is the indicator in determining the government's capacity to respond to the evolving needs of the entire Philippine population. MANDATE: PopCom region 3 Certification - "The search for the 100 millionth Symbolic Pinoys of Central Luzon was held to serve as a call to make every individual be born wanted and ensured of his/her basic needs, health, education, and other development concerns. Thus, the government, spearheaded by POPCOM, and assisted by partner agencies and selected local government units, must ensure the delivery of services, anchored on the Core Development Milestones (birth to death) needed by Elija Marie Reyes as the Symbolic Pinoy of Bulacan."</p>	<p>To provide support to local government for basic health and social services of Elijah Marie Reyes as government's representation of easy and equal access of government services for all Bulakeños</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Support to 100Mth Symbolic Pinoy Baby</p>	<p>Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, on July</p>	<p>5,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Financial Assistance charged to GO</p>
<p>ISSUE: The women with disability is also facing economic struggles brought by lack of education and eventually inadequate source of income. (2021 - 24,390 male and 23,181 females with disability) MANDATE: RA 7277 Sec. 2 (b)Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible. This must be the concern of everyone- the family, community and all government and nongovernment organizations. PWDs rights must never be perceived as welfare services by the Government.</p>	<p>To have an Income Augmentation Program for the women with disability (WWD)</p>	<p>PERSON WITH DISABILITY (PWD) PROGRAM</p>	<p>Strengthening Business and Developing Marketing Strategy an income Generation Tool for PWD</p>	<p>2 days planning of 50 PWDs members or officers and 5 staff</p>	<p>110,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 50,000.00 Supplies - 10,000.00 Services - 50,000.00</p>
<p>ISSUE: The women with disability is also facing economic struggles brought by lack of education and eventually inadequate source of income. (2021 - 24,390 male and 23,181 females with disability) MANDATE: RA 7277 Sec. 2 (b)Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible. This must be the concern of everyone- the family, community and all government and nongovernment organizations. PWDs rights must never be perceived as welfare services by the Government.</p>	<p>To provide additional capital to women Micro and Small Entrepreneurs (MSEs)</p>	<p>SELF-EMPLOYMENT ASSISTANCE PROGRAM</p>	<p>Self-Employment Assistance (SEA) for Women with Disability (WWD)</p>	<p>Livelihood Assistance for 100 Women and Disability provided</p>	<p>250,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO financial assistance Charged to GO</p>
<p>ISSUE: Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community</p>	<p>To increase number of women, youth, senior citizen, and person with disabilities trained on disaster response</p>	<p>DISASTER PROGRAM</p>	<p>Mental Health and Psycho Social Support Training for PCPC &amp; ABSNET Members</p>	<p>1 training attended by at least 20 ABSNET Members and 50 PCPC Members</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 78,000.00 Supplies - 11,000.00 Rent - 11,000.00</p>

It is the right of women to avail livelihood and skills development trainings, seminars, and other Alternative Source of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA9003)	Orientation/Training on Water Quality Monitoring and related seminars and Dissemination of IEC materials	3 Orientation/Seminar Conducted Participated by 60 Male 50 Female MENRO/CENROs/BENRO	408,000.00	0	0	BENRO Trainor 2x5,000x3=15,000 Venue 5,000x3=15,000 Food AM Snack 2000x90=18,000x3=54,000 Lunch 300x90x=27,000x3 =81,000.00 PM Snack 300x90=18,000x3=54,000 Sub Total =219,000.00 Printing of IEC Materials Environmental
Lack of access of the public, especially the marginalized sectors, to information on the nature and workings of the justice system.	To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court.	KATARUNGANG PAMBARANGAY	Conduct seminar on the Katarungang Pambarangay Law and Free Legal Aid Consultation (FLAC)	No. of participants provided with seminar; one (1) seminar conducted on the 3rd quarter of 2024	348,202.50	0	0	PLO Training - 140,000.00 Supplies- 55,202.50 Other General Services - 73,000.00 Printing - 20,000.00 Rental - 40,000.00
Lack of commitment of men and women to maintain a balance and healthy ecology	To promote Resilience Nature Clean Environment as well as Good Governance	Ecological Solid Waste Management Act of 2000 (RA9003)	6 Clean-up Drive Activity	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =100 50 Female 50 Male Disseminated IEC Materials to: Male-3,000 Female-3,000	200,000.00	0	0	BENRO Food 100xP200.00/meals=P20,000 P20,000.00x5 Cleanup Activities Subtotal = Php100,000.00 Purchase of necessary tools for clean-up activities Sacks=5000xP15.00=P75,000.00 Rake=20xP250.00=P5,000.00
Limited participation / involvement of LGBTQ in provincial PPAs	• To showcase the artistry and talents of all Bulakenyos from every details and design executed -•Promote sustainable fashion (also known as ECO FASHION) from the process down to details and materials. •It emphasis safety-consciousness to the participants and the audience.	Singkaban Festival 2025: Bulacan Festival Costume Expo	Festival Costume Making	Participation of at least 12 designer representative from the different city/municipal in Bulacan (includes women and the LGBT members).	300,000.00	0	0	PHACTO
Limited participation / involvement of LGBTQ in provincial PPAs	• Deliver aid and guide the members who have been displaced by the COVID 19 pandemic and thus having the difficulty to regain whatever they have lost due to lack of support and opportunity. • Gender equality leading to greater progress and confidence towards harmonious community • Showcase the talents, creation and pride of LGBTQIA+ MEMBERS	Singkaban Festival 2025: Bulacan LGBT Summit	Bulacan Gay Pride	Participation of 24 LGBT city and municipal federation association in provincial level activities Participation of at least 15 members of the LGBT officers from the city/municipal federation in the said summit, Total of 360 individual. Participation of local videographers and photographers, hair and make-up artists / handlers and designers	350,000.00	0	0	PHACTO



Limited participation / involvement of LGBTQ in provincial PPAs	"• It aims at showcasing and inculcating among the youth the rich heritage that the province has thru different activities / pocket events (Festival costume competition, fashion show – showcasing unique local products, talent competition and tourism video) • The event also aims to empower the youth by enhancing positive values and instilling pride in their province's culture, heritage and tourism. • Showcasing local products with the support of local government units and artistry of the designers, hair and make-up artists, photographers, videographers of the province."	Singkaban Festival 2025: Hari at Reyna ng Singkaban	Festival Pageant	Participation of candidates together with their handlers and tourism officers Participation and recognition of local fashion designers and talents More than 70 designers and hair and make-up artist/handlers 44 candidates 400 audience witnessed the festival costume competition and fashion show Participation of local videographers and photographers, hair and make-up artists / handlers and designers	1,200,000.00	0	0	PHACTO
Low awareness of women's role in history and heritage	Increase number of Bulakeñas featured in publications; Increase awareness on the role of women in Bulacan's history and heritage	SINELIKSIK Bulacan Program	SINELIKSIK Bulacan DocuFest, SINELIKSIK Bulacan Heritage Book	2 Bulakeñas featured in publications 300 participants	542,000.00	0	0	PHACTO
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	Input Assistance -Fingerlings	Milkfish fingerlings distributed 3rd/ 4th quarter 2025 Male (50) Female (50)	600,000.00	0	0	Provincial Agriculture Office Breakdown: Milkfish – 200,000 Fingerling – 600,000
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	Conduct Livelihood Skills Training Technical Training/Seminar (online/face-to-face)	1 batch conducted 20 individual participated 3rd/ 4th quarter 2025 Male (10) Female (10)	35,000.00	0	0	Provincial Agriculture Office Breakdown: Food – 7,000 Venue-5,000 Supply/materials/ Inputs – 23,000
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	Conduct Production Technology Training/Webinar Vegetable Production Gulayan sa Bakuran Assorted Veg. seeds (Walk-in & request)	Vegetable Seeds distributed 2nd - 4th quarter 2025 Mae (150) Female (150)	502,100.00	0	0	Provincial Agriculture Office Breakdown: 165 cans & 55 kilos assorted Veg. seeds – 502,100.00
Low Return on Investment (ROI) of women entrepreneurs due to poor marketing strategies	To provide trainings and seminars to men and women Micro, Small and Medium Entrepreneurs (MSMEs)	Capability Building Program for MSMEs	Provision of business-related trainings/ seminars	Conduct of 20 Business related trainings / seminars (at least 50% of participants are women)	450,000.00	0	0	PCEDO BREAKDOWN Food- 225,000.00 Rental-75,000.00 Supplies-93,750.00 Honorarium-56,250.00 Total - 450,000.00
Low sales and limited market Trade Fair beneficiaries:	To help in the promotion and marketing the products of men and women MSMEs	Promotion and Marketing of MSMEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conduct of 3 trade fairs (at least 50% of exhibitors are women) Assist the 80 suppliers of the Bulacan Pasalubong Center	1,050,000.00	0	0	PCEDO BREAKDOWN: Food - 75,000.00 Supplies - 112,500.00 Rent Expense - 750,000.00 Honorarium - 37,500.00 Prizes - 75,000.00

Maintain fast reporting from brgy. to Province, fast downloading and implementation of health programs, and accurate data gathering for planning and budgeting.	To provide mobilization fund to BHWs in performing their tasks of collecting data and assisting in health program implementation.	Primary Health Care Service Delivery as Health Provider multipliers	Provincial Assistance to BHW's Provision of Incentives to Health Volunteers quarterly	Incentive to Barangay Health Workers. 4,801 BHWs @4,000 per quarter cash incentives	78,816,000.00	0	0	PPHO
Marginalized sectors can't afford ECG test for early detection of possible heart problem	To provide free ECG Test to Pedia, Senior and Indigent Patients.	Free ECG Test	ECG Test are given to all Pedia, Senior Citizen and PWD's Patient	A Total of 360 patients Senior Citizen, PWD's and Pedia provided with free ECG year-round	66,000.00	915,492.00	0	PEHI
Medical Assistance- There are more and more indigenous families living in PamarawanAs the country's inflation rate continues to rise.	The purpose of the project is to provide medical assistance to all indigeneous people. To improve the medical condition of patients while helping them with their expenses.	Other Health Services	Hospital Billing Assistance and patient conveyance assistance	All patients seeking medical attention.	2,000,000.00	0	0	FTREH
Mother & Child (Breast Feeding Program)- The number of mothers and babies who are nursing is declining as more and more powdered milks become available to the general public. Another is the market's ongoing growth in powdered milk prices.	The main objective of the project is to impart knowledge about how important breastfeeding is and to practice it to the newly born child.	Breast Feeding Program	• Selection of breastfeeding mothers and nursing of newborns and children under 5 years of age.	Increase no of mothers practising breastfeeding.	0	0	75,000.00	FTREH
Oplan Tuli -Male children from Malolos' coastal communities are brought to the mainland by their parents for surgical intervention.	This project aims to promote hygiene among male children under 12 years old, as well as, to give convenience to everyone for not bringing their sons to the mainland.	Health and sanitation Program	"• Selection of at least 50 uncircumcised male children in the coastal area in Malolos. • Oplan tuli annually."	male Children circumcised	0	0	40,000.00	FTREH
Patients are not aware of the prescribed food needed for their health conditions.	To improve the nutrition and well-being of admitted patients of Plaridel Infirmary.	Provision of Subsistence for Patients confined in the facility.	Provision of Subsistence for Patients confined in the facility.	10 patients/ day or 3650 patients/ annum	547,500.00	791,700.00	0	PEHI Basic Salary per month Nutritionist-Dietitian II - 36,619 Cook I - + 14,678 Food Service Helper - 14,678 65,975 x 12mos
Patients suffering from Tuberculosis are not treated due to poverty.	To provide free treatment services to patients afflicted with tuberculosis (TB) and for their contacts to be tested for the disease.	Provision of free treatment of Tuberculosis (TB)	Cough Center Health Facility providing TB services.	To provide service to 7,300 male and 6,600 female patients suffering from Tuberculosis.	0	4,954,261.50	0	RMMMh
Patients suffering from under or malnutrition are not treated with a targeted nutritional intervention based on the establish medical treatment algorithm.	To sustain provision of nutritionally adequate and appropriate diet for Male and Female in-patients of Rogaciano M. Mercado Memorial Hospital	Subsistence of Male and Female patient (Meal of patient)	Meal of Male and Female in - patients of Rogaciano M. Mercado Memorial Hospital	" P 10,577,359.50 365 (days in a year) X 150 (bed capacity) 54,750 in-patients 54,750 (in-patients) X P 150.00 (budget per patient) P 8, 212,500.00 Personnel: 1 Nutritionist Dietitian II 2 Cook 3 Utility Worker Personnel: P2,364,859.5"	8,212,500.00	2,219,692.00	0	RMMMh
Prevention of cases of cervical cancer among Bulakenyos	To build public awareness on Cervical cancer; To provide universal access to Cervical Cancer screening and treatment of pre-cancerous lesions	Observance of Cervical Cancer Prevention Awareness Month	Community education, social mobilization, HPV vaccination, screening, treatment and palliative care	Education and treatment among 400-500 key populations on May Basic salary for 2 Nurses I 1 Nursing Attendant 1 Med. Tech II Note: Emergency purchase of medicine and test kits, if there is a scarcity of supply from DOH.	1,485,888.00	10,000,000.00	0	BMC

Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide informative and helpful webinar and face to face seminar for the Youth sector focusing on four (4) timely issues which are early teenage pregnancy, mental health, substance use /abuse and sexually transmitted infections	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLYF)	Conduct RYTLYF Seminar	Conduct 4 batches of RYTLYF Seminar in targeted areas	165,000.00	0	0	PYSDO Food - 100,000 Supplies and materials - 35,000 Honorarium - 30,000
Responsible for updating of PGB programs, projects, and events in social media accounts via live broadcast.	Broadcast on live audience using social media	Facebook Live	34.30%- Male 65.70%- Female Total: 189,547 followers on PGB Facebook page	Quarterly	18,000.00	0	0	PPAO
Rights of men and women to enjoy healthful and balance Natural Resources	To Strengthen Advocacy of men and women in the protection and conservation of natural resources and protection of Flora and Fauna	Enforcement of Environmental Laws, Rules & Regulation (Provincial Ordinance No. C-005) 2011 Revised Environmental Code of the Province of Bulacan	Conduct 12 operations against Illegal quarrying/logging in partnership with DENR, PNP and Philippine Army and CENROs/MENROs Conduct Orientation/Seminars regarding Environmental Laws, Rules and Regulation	Participated by BENRO watchmen, MENROs/CENROs/ PNP Philippine Army LGUs BENRO NAPOCOR DENR 40-Male 10-Female	250,000.00	0	0	BENRO 12 operations conducted Food= Breakfast 150xP250.00=P37,500.0 0 Lunch 150xP350.00=P52,500.0 0 Dinner 150x250.00=P37,500.00 Subtotal =P127,500.00 Procurement of necessary tools for operations 6,000.00
Sanitary issue for pregnant women and elderly people.	To provide safe and hygienic spaces to protect everyone both employees and client especially pregnant and elderly from getting sickness and viruses.	Building Services	Purchase of Various Janitorial Supplies and Materials	Clean and sanitize offices, comfort rooms, hallway and public places	3,500,000.00	0	0	PGSO
Security issue for everyone especially for women	For everyone especially the women to have a safe and secured environment.	Building Services	Supply, delivery , installation and maintenance of CCTV camera system, fire alarm system, fire extinguisher and sprinkler system.	Quarterly check-up and maintenance.	10,000.00	0	0	PGSO
The lack of connection to The outside world induced boredom, mental depression or buryong Scheduled hearings were reset due to insufficiency on the number of computer units that could be used	Stronger family ties, in compliance with the agenda of the Provincial Government of Bulacan Avoid incidence of Covid-19 transmission that may be caused by face-to-face interaction of the PDLs and their relatives	Conduct of E-Dalaw & Video-Conference/ online hearing	Installation of additional units of computer to strengthen the E-Dalaw & conduct of videoconference / online hearing of PDLs	Decrease the number of hearings that were reset due to insufficiency on number of computer units that could be used Decrease the number of PDLs suffering from boredom, depression or burying due to lack of communication with their families	0	0	249,188.00	PCSJMO PGSO GO PITO

<p>The Provincial Information Technology Office is giving its best to cater all the needs of offices, and hospitals under the Provincial Government of Bulacan and even cities and municipalities that require technical assistance to the system being used in the province, which is RPTIS. Despite the job orders and request letters being submitted to the office, the problem surfaced on how to meet the volume of service orders handed with the same level of severity while observing gender equality and sensitivity. Given the limited number of staff, delays in giving services are often realized. Monitoring of the status of request is somewhat crucial on the part of the office and the concerned department. After several discussions and surveys, the PITO Online Job Ticketing System is proposed as a solution to the problem presented.</p>	<p>To have an equal, timely and transparent access to services being rendered by the office while promoting gender equality and sensitivity to the Province of Bulacan.</p>	<p>Other GAD mainstreaming efforts</p>	<p>Development of PITO Online Job Ticketing System January to February 2025 - Sets the planning development outline of project schedule - Analysis to define prototype system. This will also include research to determine the needs of end-users. Specific hardware and software requirements will also be identified. - System Flow Database Design March to August, 2025 Design and development of online system website user experience and user interface August to October 2025 Testing, Implementation and integration - Rigid testing and debugging will be done and after the system runs smoothly, training will be conducted to the end users. November to December 2025 * Setup of Cloud (Virtual Machine) Hosting for Production Server * Installation of Database Server/Application Server/Security * Launching and maintenance of the online system. 3 Computer Programmer III - 48,725 x</p>	<p>This project will benefit twenty-nine PGB offices which are Office of the Governor, Office of the Vice Governor - Personal Staff, Office of the Secretary to the Sangguniang Panlalawigan, Bulacan Environment and Natural Resources Office, Bulacan Polytechnic College, Provincial Accounting Office, Provincial Administrator's Office, Provincial Agriculture Office, Provincial Assessor's Office, Provincial Budget Office, Provincial Civil Security and Jail Management Office, Provincial Cooperative and Enterprise Development Office, Provincial Disaster Risk Reduction and Management Office, Provincial Engineer's Office, Provincial General Services Office, Provincial History, Arts, Culture, and Tourism Office, Provincial Human Resource Management Office, Provincial Information Technology Office, Provincial Legal Office, Provincial Planning and Development Office, Provincial Public Affairs Office,</p>	<p>186,000.00</p>	<p>1,754,100.00</p>	<p>0</p>	<p>PITO</p>
<p>The Provincial Public Affairs Office (PPAO) is responsible for shooting and editing of Special AVPs intended for PGB use and promotions. AVPs help a particular program or activity to be more reinforced or remembered among its audience. AVPs make it possible for audience to digest information in smaller chunks thus making them fully aware of the message of the activity/program. It also includes web plugs, LED plugs and seasonal message or inspiration message of the Provincial Government of Bulacan</p>	<p>Create awareness about PGB programs/ projects/ activities</p>	<p>Special AVP</p>	<p>34.30% - Male 65.70% - Female Total: 189,547 followers on PGB facebook page</p>	<p>Semestral</p>	<p>60,000.00</p>	<p>0</p>	<p>0</p>	<p>PPAO</p>
<p>To extend additional reasonable accommodation in keeping up with their special needs and concerns</p>	<p>To recognize the sector's rights in society; to advocate internationally and antionally accepted standards on the provision of priority services to pregnant women, elderly and person with disabilities</p>	<p>Priority Lane for PWD's, pregnant women and senior citizens</p>	<p>Provision of specific counter where pregnant women, elderly and persons with disability will be served ahead of regular clients</p>	<p>No negative feedback</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>Provincial Assessor's Office</p>
<p>To strengthen the advocacy of men and women in Bulacan in the protection, conservation, and improvement of the environment and natural resources.</p>	<p>Strengthening Advocacy Measures for Integrated Coastal and Forest Management)</p>	<p>ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012</p>	<p>Tree Planting Activity Bakawan Planting Activity</p>	<p>3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area participated by 200 Women 300 Men</p>	<p>1,150,000.00</p>	<p>0</p>	<p>0</p>	<p>BENRO Procurement of Seedlings 1,000,000.00 Food 500x300=150,000 Total = 1,150,000.00</p>
<p>Uncontrolled Local Transmissions of Covid-19 due to improper protection.</p>	<p>To minimize local transmission of Covid-19.</p>	<p>Give surgical masks to patients for free and free use of alcohol.</p>	<p>Give surgical masks to patients for free and free use of alcohol.</p>	<p>All patients.</p>	<p>47,365.00</p>	<p>0</p>	<p>0</p>	<p>PEHI Surgical Mask 5.00 per mask x8273 based on 2021 census) 41,365 500 x12(Alcohol) 6000.00</p>

Untreated children with congenital diseases due to non access to new born screening	To detect the 28 congenital disease through the expanded NBS program Beneficiaries of Expanded Newborn Screening Program	Expanded Newborn Screening	Conduct of Newborn screening	Estimate 1,500 males and 1,400 females newborns in RMMMH to be screened at ₱1,750.00 per kit: Hire 2 additional personnel of RMMMH - (1 Personnel Service, 1 Medical Technologist)	5,075,000.00	1,844,415.50	0	RMMMH
<b>GAD Mandate</b>								
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;	To educate individuals and communities about disaster risks, preparedness measures and response strategies.	Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)	Child Centered CBDRM / Children Protection in Emergencies / Comprehensive Emergency Program for Children / Family CBDRM Preparedness Monitoring System	To develop child-friendly resources, like illustrated booklets or videos to explain first aid concepts. To conduct orientation /workshop to cascade the localization of CEPC Plan. To provide immediate response during emergencies. A total of two hundred (200) students and community members attended, one hundred twenty (120) female and eighty (80) male.	750,000.00	0	0	PDRMO Food: 250,000.00 Materials and equipment: 350,000.00 Venue rentals: 150,000.00 Total = 750,000.00
"1. PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM 2. PGB Executive Order NO. 033 Series of 2020, Enjoining the Endowment of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive no. 009-s.2020 thereto 3. PGB Executive Order NO. 004-2019 ""AN ORDER GRANTING EDUCATIONAL ASSISTANCE (FINANCIAL) THROUGH SCHOLARSHIP PROGRAM TO BULAKENYO YOUTH UNDER THE PROGRAM "TULONG PANG-EDUKASYON PARA SA KABATAANG BULAKENYO"	a) Allocate and properly utilize government resources intended for students through effective beneficiary-targeting; b) Ensure consistent, continuous, and efficient coordination to facilitate access to quality education c) Provide assistance in the form of free tuition including miscellaneous fees to beneficiaries (BPC TechVoc Strand). Further, to extend educational financial assistance to support other expenses such as, but not limited to, books, transportation, thesis, project, notebooks and other school materials, to alleviate the financial burden of the beneficiaries; and d) To produce highly qualified graduate and technical experts/licensed/specialists who will contribute to the workforce of the province and the country as well.	Scholar's General Assembly	1. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who complied with the requirements	17,030 .Learners .1. Other Schools (OS) .Regular .3,500 x 3,500 x 2 sems = .24,500,000.00. 2. Academic .100 x 5,500 x 2 sems= 1,100,000.00. 3.State Universities and Colleges. 4,700 x 3,000 x 2 sems = .28,200,000.00. 4. Senior High School (Public). 2,500 x 3,000 x 2 sems= 15,000,000.00. 5.Senior High School (Private). 2,000 x 3,000 x 2 sems= 12,000,000.00. 6. Anak ng Kawani. OS Private 150 x 3,500 x 2= 1,050,000.00. .SUC 150 X 3,500= 900,000.00. .SHS Public 100 x 3,000= 600,000.00. .SHS Private 100 x 3,000= 600,000.00. 7. Bulacan Polytechnic College. 3,100 Learners 29,000,000.00. 8. Board Review. 300 x 5,000 x 2 sems= 3,000,000.00. 9.Masteral. 300 x 5,000 x 2 sems= 3,000,000.00. 10. Scholarship for Nursing Students. 30 slots 4,252,754.40. 11. Board Review for Nursing Students. 30 slots 1,977,000.00.	1,302,900.00	0	0	Provincial Administrator's Office
"Provincial Administrative Code of Bulacan Section 54 -Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism"	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 20 municipalities and 4 cities (March to April 2024 Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2024) Uploaded 1 set of information materials to PGB websites (March to June 2023)	50,000.00	0	0	PPDO Breakdown: 15 X 21 colored poster (1000 pcs)

"Provincial Administrative Code of Bulacan Section 54 -Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism"	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3rd qtr. of 2024 (July to August) Three (3) selection committee meetings on August 2024 conducted	198,965.00	0	0	PPDO Breakdown: Screening Committee meetings food – 40,337.00 Selection Committee meetings food – 43,628.00 Honorarium - 115,000.00
"Provincial Administrative Code of Bulacan Section 54 -Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism"	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Up to Thirteen (13) outstanding Bulakenyos awarded on September 15, 2025	1,498,535.00	0	0	PPDO Breakdown: Food-443,135.00 Stage / Function Hall / Exhibit Arrangement Lights and sound system-125,000.00 Trophies-208,000.00 Medals-240,500.00 Awardees' portrait & citation with frame-151,500.00 Invitations-72,000.00 Supplies – 64,
Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country.	To improve the nutrition and well-being of admitted patients of Baliuag District Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Baliuag District Hospital	46,666 patients X P150.00 meal per patient	7,000,000.00	0	0	BDH
Administrative Order No. 2016-00 Subject: Standardization of per capita Budget for meal provision of patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To help improve patients medical condition by providing meals according to its nutritional requirement	Health Program	Provision of free meals for in-patient, 3x a day, 7 days a week	35 patient per day @ 150 per day	1,800,000.00	0	0	EGPDH Dietary Unit
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of newborn babies	Maternal and Child Health Program	To ensure survival, health and development of newborn babies, we will give free Expanded Newborn Screening	P1,800.00 expanded nbs testing kit for 1000 babies (500 male, 500 female patients)	1,800,000.00	0	0	SMDH Newborn screening kit is worth P1,800.00 per baby for a total of P1,800,000.00 for 1000 Babies
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	We will provide pre-natal consultation, counseling, reproductive health and responsible parenthood.	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 50 adolescent parents.	2,500.00	0	0	SMDH Will provide snacks worth P50.00 for 50 adolescent parents, A total of P2,500.00
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 expected mothers.	Free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00 ) during first pre-natal check up of 200 expected mothers.	40,000.00	0	0	SMDH Urinalysis worth P50.00 for 200 expected mothers is P10,000.00. CBC worth P150.00 for 200 expected mothers is P30,000.00. the Total amount of lab services for 200 patients is P40,000.00

Deprivation of scholarship benefit to marginalized sectors, especially to those sectors who doesn't have access to online application, due to limited number of slots.	To facilitate access to quality education by extending educational financial assistance for students through effective beneficiary-targeting of marginalized sectors	EDUCATIONAL PROGRAM	1. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who complied with the requirements	17,030 .Learners .1. Other Schools (OS) .Regular .3,500 x 3,500 x 2 sems = .24,500,000.00. 2. Academic .100 x 5,500 x 2 sems= 1,100,000.00. .3.State Universities and Colleges. 4,700 x 3,000 x 2 sems = .28,200,000.00. .4. Senior High School (Public). .2,500 x 3,000 x 2 sems= 15,000,000.00. .5.Senior High School (Private). .2,000 x 3,000 x 2 sems= 12,000,000.00. .6. Anak ng Kawani. OS Private 150 x 3,500 x 2= 1,050,000.00. .SUC 150 X 3,500= 900,000.00. .SHS Public 100 x 3,000= 600,000.00. .SHS Private 100 x 3,000= 600,000.00. .7.Bulacan Polytechnic College. .3,100 Learners 29,000,000.00. .8. Board Review. .300 x 5,000 x 2 sems= 3,000,000.00. .9.Masteral. .300 x 5,000 x 2 sems= 3,000,000.00. .10. Scholarship for Nursing Students. . 30 slots 4,252,754.40. .11. Board Review for Nursing Students. .30 slots 1,977,000.00.	125,179,754.40	0	0	Provincial Administrator's Office Special Project Division/Scholarship Office
DOH AO 2008 -0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care. AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks.	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.	NEWBORN SCREENING	Provision of Newborn Screening Kit	1,800 newborn babies @ PHP 2,425 Breakdown: 1,800 babies X 2,425.00 each = 4,365,000.00	4,365,000.00	0	0	BDH
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure survival, health and development of mothers, newborn and child care	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)	Provision of Newborn Screening kit	Provide free Newborn Screening kit to 300 newborn babies Male: 200 Female: 100	525,000.00	0	0	GDPDH BREAKDOWN: 300 babies @ 1,750 P 525,000.00
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure safe motherhood	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)	Hepa Screening of pregnant women & if possible -baby within 24 hours of birth will be given immunoglobulin & 1st dose of hepa-B vaccine within 24 hours of birth	Provide free Hepa Screening to 300 pregnant women	75,000.00	0	0	GDPDH BREAKDOWN: 300 mothers @ 250

DOH-ADMINISTRATIVE ORDER 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Gregorio del Pilar District Hospital	SUBSISTENCE OF PATIENT (MEAL OF PATIENT)	Meal of In-patients of Gregorio del Pilar District Hospital	Provide free meal (subsistence) allowance to In-patients (365 days x 25 bed capacity= 9,125 patient days) Male: 3,650 patient days Female: 5,475 patient days	1,368,750.00	0	0	GDPDH 9,125 patient days @ 150/day
EO No. 54 Series 2019 as amended by EO No. 21 Series 2023 PROVINCIAL STATISTICS COMMITTEE (Male-18, Female-19) (The above data refer to the 2023 composition based on EO 21 S.2023) There is a need to address the limited access to sex-disaggregated data for the GAD Database.	To address statistical matters and to have venue for the discussion and resolution of statistical issues at the provincial/ local level especially the limited access to sex-disaggregated data.	PROVINCIAL STATISTICS COMMITTEE	Conduct of Quarterly Meetings	PSC- Four (4) Committee meetings	70,000.00	0	0	PPDO PPDO as chairperson PSA as Secretariat Food-40,000.00 Venue-25,000.00 Supplies & Materials- 5,000.00
MCW-IRR Section 17 F.8 Partnership formed community based sports organization to ensure equal participation of women in sports.	<ul style="list-style-type: none"> <li>Aimed to create a widespread awareness on the value and importance of health and wellness as a lifestyle.</li> <li>Aimed to inspire people, especially Bulakenyos through the Proclamation No. 798 that highlights the need to arouse national consciousness and pride in the country's rich culture and national identity.</li> <li>To promote Bulacan as a bicycle-friendly community.</li> <li>Promote sustainable fashion (also known as ECO FASHION) from the process down to details and materials.</li> <li>It emphasis safety-consciousness to the participants and the audience.</li> </ul>	Lakbike Turismo	Downhill Biking / Fun biking	Participation of at least 100 cyclists/bikers representative from the different parts of the country (includes women and the LGBT members).	350,000.00	0	0	PHACTO
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM 2. PGB Executive Order NO. 033 Series of 2020, Enjoining the Endowment of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive Order no. 009-s.2020 thereto 3. PGB Executive Order NO. 004-2019 ""AN ORDER GRANTING EDUCATIONAL ASSISTANCE (FINANCIAL) THROUGH SCHOLARSHIP PROGRAM TO BULAKENYO YOUTH UNDER THE PROGRAM ""TULONG PANG-EDUKASYON PARA SA KABATAANG BULAKENYO""	<p>a) Allocate and properly utilize government resources intended for students through effective beneficiary-targeting; b) Ensure consistent, continuous, and efficient coordination to facilitate access to quality education</p> <p>c) Provide assistance in the form of free tuition including miscellaneous fees to beneficiaries (BPC TechVoc Strand). Further, to extend educational financial assistance to support other expenses such as, but not limited to, books, transportation, thesis, project, notebooks and other school materials, to alleviate the financial burden of the beneficiaries; and d) To produce highly qualified graduate and technical experts/licensed/specialists who will contribute to the workforce of the province and the country as well.</p>	GST/Drug, Mental Health and Stress Awareness/ Values Education Campaign	1. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who complied with the requirements	17,030 .Learners .1. Other Schools (OS) .Regular .2. Academic 3.State Universities and Colleges. .4. Senior High School (Public). .5.Senior High School (Private). .6. Anak ng Kawani. .7.Bulacan Polytechnic College. .8. Board Review. .9.Masteral 10. Scholarship for Nursing Students. 11. Board Review for Nursing Students.	100,000.00	0	0	Provincial Administrator's Office



Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY 2025	Support in the conduct of BATANG PINOY 2025 tournament for the youth aged 15 years and below as delegate/athletes of the Province of Bulacan	10 qualified athletes (5 male, 5 female)	560,000.00	0	0	PYSDO Other General Services (Allowance) - 200,000.00 Uniform - 60,000.00 Accommodation - 60,000.00 Training Expense - 200,000.00 Rental 40,000.00
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIAL	Conduct Boy / Girl Officials	56 Boy / Girl Officials designated as government official’s counterpart (28 male, 28 female)	555,500.00	0	0	PYSDO Food - 270,000.00 Supplies - 55,000.00 Honorarium - 220,500.00 Rental - 10,000.00
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA)	Conduct of Gintong Kabataan Awarding	15 categories / citations	780,000.00	0	0	PYSDO Food - 200,000 Supplies - 50,000 Token - 300,000 Honorarium - 150,000 Printing and Publication - 60,000 Rentals - 20,000
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To assist jobseekers in landing their desired jobs from Resumé-writing, preparing for a job interview and other employment development topics including anti-illegal recruitment campaigns and seminar	PRE-EMPLOYMENT ORIENTATION SEMINAR/ANTI-ILLEGAL RECRUITMENT TRAFFICKING IN PERSON (PEOS/AIRTIP)	Conduct of 12 batches of PEOS/AIRTIP	12 batches of PEOS/AIRTIP with 360 participants (180 male, 180 female)	0	0	0	PPESO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation Conduct of Planning and Evaluation Workshop	Refresher Course / Trainer’s Training for 100 Career Advocates Career Guidance Seminar conducted to 100 Public High School with 28,000 students conducted with allowance per session (14,000 male, 14,000 female)	945,000.00	0	0	PPESO Food – 130,000.00 Prizes – 20,000.00 Rent – 75,000.00 P500,000.00 Allowance – 450,000.00 Supplies and materials – 50,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	COMMUNITY-BASED SKILLS TRAINING AND ENTERPRISE DEVELOPMENT PROGRAM (CBTED)	Conduct of Community-based Skills Training Conduct of Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits	12 batches of Skills Training conducted all year round with allowance per batch. 12 batches of Entrepreneurial Development Training with 240 participants (120 male, 120 female)	400,000.00	0	0	PPESO Allowance - 400,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 12. C (15) Organize, equip and supervise the local emergency response teams and the ACDVs, ensuring that humanitarian aid workers are equipped with basic skills to assist mothers to breastfeed.	Available pool of manpower capable of responding to Gender and Development issues for lactating mothers	Basic / Advance Training and Capacity Development for the community and different stakeholders	Lactation Management Training	To organize informative sessions for expecting new parents on the benefits of breastfeeding and proper techniques. Establish support groups where breastfeeding mother can share experiences and tips, fostering a sense of community. A total of one hundred fifty (150) participated, one hundred ten (110) female and forty (40) male.	150,000.00	0	0	PDRMO Food: 75,000.00 Materials: 50,000.00 Venue rentals: 25,000.00 Total = 150,000.00

RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;	To impart and influence the people in certain communities in the prevention mitigation activities like tree planting. To educate individuals and communities about disaster risks, preparedness measures and response strategies.	Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)	Tree Planting Activity	To conduct tree planting to be identified Cities/ Municipalities / Barangays twice a year, involving a total of three hundred participants, including one hundred twenty-five (125) males and one hundred seventy-five (175) females.	650,000.00	0	0	PDRRMO Food: 210,000.00 Materials and equipment: 440,000.00 Total = 650,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;	To impart and influence the people in certain communities in the prevention mitigation activities like tree planting. To educate individuals and communities about disaster risks, preparedness measures and response strategies.	Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)	Brigada Eskwela	To organize a clean-up drive to repair, paint classroom, and beautify school grounds involving a total of (90) participants including sixty (60) male and thirty (30) female activities by the end of the program.	1,000,000.00	0	0	PDRRMO Food: 400,000.00 Materials and Equipment: 600,000.00 Total = 1,000,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;	To impart and influence the people in certain communities in the prevention mitigation activities like tree planting. To educate individuals and communities about disaster risks, preparedness measures and response strategies.	Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)	Bote Mo Kaligtasan Ko, Buong Taon Na Ito	Conduct workshops and seminars on promoting the recycling of plastic bottles and proper waste disposal. One hundred fifty (150) community member participated, ninety-five (95) females and fifty-five (55) male.	800,000.00	0	0	PDRRMO Food: 450,000.00 Materials and Equipment: 350,000.00 Total = 800,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;	To impart and influence the people in certain communities in the prevention mitigation activities like tree planting. To educate individuals and communities about disaster risks, preparedness measures and response strategies.	Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)	School Hydrological Information Network (SHINe)	To conduct sessions on hydrology, the importance of water conservation and data analysis techniques. A total of two hundred (200) students and community members attended, one hundred twenty (120) female and eighty (80) male.	900,000.00	0	0	PDRRMO Food: 400,000.00 Materials: 290,000.00 Venue rentals: 210,000.00 Total = 900,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (f) Adopt and implement a coherent, comprehensive, integrated, efficient and responsive disaster risk reduction program incorporated in the development plan at various levels of government adhering to the principles of good governance such as transparency and accountability within the context of poverty alleviation and environmental protection;	To educate individuals and communities about disaster risks, preparedness measures and response strategies.	Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4)	Orientation on First Aid and Other DRRM Activities	To organize hands-on training sessions and practice emergency response scenarios, including first aid applications. One hundred fifty-five (155) participated, ninety-five (95) females and sixty (60) male.	750,000.00	0	0	PDRRMO Food: 250,000.00 Materials and equipment: 350,000.00 Venue rentals: 150,000.00 Total = 750,000.00

RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parish Church during the Holy Week. Roving Team is assigned in each district to conduct monitoring and inspection on the situation of each LGUs, including their preparedness pertaining of emergency and other capabilities response readiness.	Act as First Aider and Emergency Response Team in Observance of the following special events	Mandates of the Office: 1. Oplan Lakbay Alalay (SUMVAC) 2. Oplan Kaluluwa 3. Oplan Ingat Papatok 4. Fluvial Parades	To provide immediate response during emergencies, serving three thousand clients, including one thousand five hundred males (1,500) and females, province-wide.	1,750,000.00	0	0	PDRRMO Food: 1,000,000.00 Materials & Equipment's: 750,000.00 Total = 1,750,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	Available pool of man power capable of responding to health / medical emergencies from different sectors / partners	Basic / Advance Training and Capacity Development for the community and different stakeholders	Search, Rescue and Retrieval Trainings	To conduct three SRR training sessions for LGUs at Klir Water Park Resort, scheduled in February, with a total of ninety (90) participants, including seventy-five (75) males and fifteen (15) females.	3,300,000.00	0	0	PDRRMO Food: 1,300,000.00 Materials and equipment: 1,050,000.00 Venue rentals: 950,000.00 Total = 3,300,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	Equip the facilitators with the right skills, tools, and mindset to facilitate effective delivery and use of interactive teaching methods/ aids to motivate learners and widely spread the different CBAs /Trainings even to grass rot levels in barangays.	Basic / Advance Training and Capacity Development for the community and different stakeholders	Training of Trainors	To conduct capacity development training for LGUs over four quarters, targeting two hundred (200) participants, including one hundred twenty (120) males and eighty (80) females.	2,000,000.00	0	0	PDRRMO Food: 1,500,000.00 Materials: 300,000.00 Venue rentals: 200,000.00 Total = 2,000,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	Convey essential disaster risk reduction and management awareness, mitigation and prevention methods/ procedures to mitigate and prevent disasters.	Lecture / Orientation / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other hazards	Formulation / Printing / Distribution of Flyers, Posters, Tarpaulins, Books, Leaflets and other IEC Materials	To disseminate information province-wide to 645,000 clients, consisting of 265,000 males and 380,000 females.	10,000,000.00	0	0	PDRRMO IEC Materials: 7,000,000.00 Printing: 3,000,000.00 Total = 10,000,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	Educate and increase public awareness to mitigate and lessen the impact of disasters.	Lecture / Orientation / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other hazards	Fire Prevention Month	To conduct fire orientation sessions in March for Fire Prevention Month, with a total of eighty (80) participants, including fifty (50) males and thirty (30) females.	2,500,000.00	0	0	PDRRMO Food: 500,000.00 Materials and equipment: 1,650,000.00 Venue rentals: 350,000.00 Total = 2,500,000.00

RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community.	Educate and increase public awareness to mitigate and lessen the impact of disasters.	Lecture / Orientation / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other hazards	National Disaster Resilience Month	To organize interactive workshops focused on building resilience skills, such as problem-solving, emotional regulation, and teamwork. A total of three hundred (300) students and community members participated, one hundred fifty (150) from female as well as from male.	3,500,000.00	0	0	PDRRMO Food: 1,800,000.00 Materials and equipment: 1,100,000.00 Venue rentals: 600,000.00 Total = 3,500,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels;	To facilitate effective communication, collaboration, and strategic planning within the organization by conducting quarterly meetings.	Basic / Advance Training and Capacity Development for the community and different stakeholders	Quarterly Meeting of Communications Operators League of Bulacan (COLB) and Non-Governmental Organizations (NGOs)	To conduct four quarterly meetings, set for the last Friday of each quarter, with an expected attendance of seventy-two (72) participants, comprising forty-five (45) females and twenty-seven (27) males.	1,000,000.00	0	0	PDRRMO Food: 700,000.00 Materials: 150,000.00 Venue rentals: 150,000.00 Total = 1,000,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels;	To facilitate effective communication, collaboration, and strategic planning within the organization by conducting quarterly meetings.	Basic/Advance Training and Capacity Development for the community and different stakeholders	Quarterly meeting, Year End Assessment and Target Setting of PDRRMC, C/MDRRMOs, COLB, NGOs and other partners	To hold four quarterly meetings, scheduled for every third Thursday of the month with an anticipated attendance of one hundred sixty (160) participants, consisting of one hundred five (105) female and fifty-five (55) male.	3,500,000.00	0	0	PDRRMO Food: 1,900,000.00 Materials: 800,000.00 Venue rentals: 800,000.00 Total = 3,500,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels;	Systems which will lessen the impact of calamities to lives and properties are ensured in place	Basic/Advance Training and Capacity Development for the community and different stakeholders	Orientation / Trainings / Writeshop / Preparation / Update / Finalization of different Plans	To conduct Finalization of different Plans to LGUs, scheduled last 5 days of May. One hundred twenty (120) participants, sixty (60) male and sixty (60) female.	800,000.00	0	0	PDRRMO Food: 500,000.00 Materials: 200,000.00 Venue rentals: 100,000.00 Total = 800,000.00

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (e) Develop, promote, and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the national government and the local government units (LGUs), together with partner stakeholders, to build the disaster resilience of communities, and' to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels;</p>	<p>To facilitate effective communication, collaboration, and strategic planning within the organization by conducting quarterly meetings.</p>	<p>Basic / Advance Training and Capacity Development for the community and different stakeholders</p>	<p>Quarterly Meeting of Safety Marshals and conduct of various CBAs</p>	<p>To organize four quarterly meetings, planned for the first week of each quarter, and conduct of various Capacity Building Activities (CBAs) and other activity with an anticipated attendance of sixty (60) participants, including fifty-two (52) males and two (2) females.</p>	<p>500,000.00</p>	<p>0</p>	<p>0</p>	<p>PDRRMO Food: 350,000.00 Materials: 95,000.00 Venue rentals: 55,000.00 Total = 500,000.00</p>
<p>RA 10354 Responsible parenthood and reproductive health act of 2012 family planning</p>	<p>To attain better quality of life for all filipinos through management and maintenance of population level resources and the environment. Aims to shape and change men as responsible individuals, parents, and partners for the development of their family and the community.</p>	<p>Rural health unit/ Department of Health</p>	<p>Lecture on family planning, Information Dissemination the importance of monthly check -up by nurse, Promoting and Performing family planning at this time of Pandemic.</p>	<p>1000 couples attended the lecture including admitted patients. Estimate 1000 women with husband perform family planning methods.</p>	<p>120,000.00</p>	<p>324,000.00</p>	<p>0</p>	<p>CDH Midwife Salary (27,000.00 x 12 = 324,000.00) 32 box of gloves = 21,760.00 24 lysol =18,680.00 16 gallons of Zonrox = 2,160.00 8 soaking solution = 16,000.00 1000 patient x 50.00 snack of patient = 25,000.00 16 KY gelly = 8,000.00 32</p>
<p>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii) States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions (i) Formulate long-term, medium-term and annual socioeconomic development plans and policies (ii) Formulate medium-term and annual public investment programs (iii) Evaluate and prioritize socioeconomic development programs and projects, and (iv) Coordinate, monitor, and evaluate the implementation of development programs and projects Also states, to promote people participation in development planning within the LGU concerned EO no. 64-A Series of 2022 PROVINCIAL DEVELOPMENT COUNCIL (PDC) COMPOSITION: 1. General Assembly (48) (Male-29, Female-19) 2. Sectoral Committee a.) Economic Dev't. Sector (Male-10, Female-7) b.) Development Admin. Sector (Male-12, Female-15) c.) Infrastructure Dev't. Sector (Male-9, Female-7) d.) Social Dev't. Sector (Male-11, Female-16) e.) Environment Sector (Male-14, Female-9) PROVINCIAL LAND USE COMMITTEE (PLUC) COMPOSITION: (Male-12, Female-7) EO no. 101</p>	<p>To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government</p>	<p>PROVINCIAL COUNCILS/ COMMITTEES Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Provincial Housing Board/Local Inter-Agency Committee (LIAC)</p>	<p>Conduct of Assembly / Meetings</p>	<p>PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings if needed PLUC- Two (2) Committee meetings depending on the LGUs submitting their CLUPs and ZOs Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Conduct of meetings; Conduct of Social Preparation Activities, Relocation Activities and Validation activities as the need arises Total number of participants for all the councils/committees – (970) Breakdown: PDC – General Assembly- 180 participants, Sectoral Committee- 75 participants PLUC – 175 participants Provincial Housing Board</p>	<p>912,000.00</p>	<p>0</p>	<p>0</p>	<p>PPDO Breakdown: PDC – 255,000.00 Food- 115,000.00 Venue- 49,000.00 Honorarium- 80,000.00 Supplies &amp; Materials- 11,000.00 PLUC – 327,000.00 Venue- 22,000.00 Honorarium- 105,000.00 Trainings- 200,000.00 Housing Board/LIAC –</p>

RA 7719 . National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood.	To provide forthwith safe supplies of blood	Blood Donation Matters Program	We will conduct Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood	400 bags collected every year (200 male & 200 female donors)	40,000.00	0	0	SMDH/ Bulacan Blood Coordinating Council SMDH/ Bulacan Blood Coordinating Council SMDH/ Bulacan Blood Coordinating Council Snacks worth P100.00 per donor for a total of P40,000.00 for 400 donors
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve Section 4 (e) Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Philhealth."	To improve the health and well-being of senior citizens by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Free laboratory and x-ray for Out-Patient Senior Citizens	"480 senior citizens patients provided free x-ray and laboratory examinations Breakdown: 480 X P1,000 (average Lab & X-ray cost per patient) =P480,000.00"	480,000.00	0	0	BDH
RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To improve the health and well being of senior citizens and PWD's by providing access to free laboratory and x-ray procedures	OTHER HEALTH PROGRAMS	Facilitation of Senior Citizens and PWD's document to avail of free laboratory and x-ray procedures	PWD's Senior provided with free Chest x-ray procedures and ECG to 1400 patients. Male: 600 Female: 800 Laboratory examination to 1,600 patients Male: 650 Female: 850	2,890,000.00	0	0	GDPDH X-ray and ECG = 1400 @ 270 = 378,000 Laboratory examination : 1,600 @ 1,570= 2,512,000
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 27-28 "any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she of he can assume office. During their incumbency, they must attend the continuing training programs to be undertaken by the Commission in coordination with the DILG. Deliberate failure to attend the said training programs shall constitute sufficient ground to disqualify said Sangguniang Kabataan official or LYDC member or subject them to disciplinary actions."	Strengthening and empowering the SK and other Youth Leaders as a useful conduit in community development	DEVELOPMENT OF SANGGUNIANG KABATAAN AND OTHER BARANGAY YOUTH LEADERS	Capacity Building and General Assembly of Sangguniang Kabataan (SK) and other Barangay Youth Leaders	600 SK Officials / Barangay Youth Leaders	2,875,350.00	0	0	PYSO Food - 2,500,000 Supplies - 85,350 Token - 20,000 Allowance - 250,000 Printing and Publication - 20,000
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	JOB FAIR FOR LOCAL AND OVERSEAS EMPLOYMENT	Conduct of job fair	6 batches of Job Fair conducted with 15% placement rate	1,810,000.00	0	0	PPESO Food – 1,010,000.00 Supplies and materials – 400,000.00 Rent - 400,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	LOCAL/SPECIAL RECRUITMENT ACTIVITY	Conduct of local and overseas recruitment activities	12 batches of LRA/SRA with 15% placement rate	55,000.00	0	0	PPESO Food - 45,000.00 Supplies and materials – 10,000.00

RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide career opportunities leading to upskilling of students during vacation	D'FUTURE(DF): APPRENTICESHIP FOR STUDENTS	Conduct of D'Future: Apprenticeship for Students	50 scholars placed (25 male, 25 female)	807,500.00	0	0	PPESO Food – 20,000.00 Allowance – 787,500.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting Conduct of Skills Registry Survey for Skills Profiling	1 Consolidated SRS report monthly with allowance 1 batch of general assembly with 569 BTEC attendees	7,280,000.00	0	0	PPESO Allowance - 6,930,000.00 Food – 250,000.00 Supplies and materials – 30,000.00 Rent -70,000.00
Republic Act 7875 "national health insurance act title III Rule I, Section 4. all Filipinos shall be mandatory covered under the program. The program shall be compulsory in all provinces, cities, and municipalities nationwide, not with standing the existence of LGU-based health insurance programs. the LGU's shall ensure that members in such localities shall have access to qulaity and cost effective health care services.	There are increasing number of male and female dog / cat bite rushing to the hospital in the past years , To provide an access to animal bite treatment services. To eliminate rabies as one of the health problems. To reduce the number of patient going to BMC- ABTC.	Rural health unit/ Department of Health	Lecture on proper wound dressing observation and care of their animals.	1,000 dose anti rabies vaccine was injected to indigent Male and Female patients.	1,000,000.00	665,988.00	0	CDH Nursing attendant salary = 189,924.00 (1 year) Nursing attendant salary= 476,064.00 Anti rabies vaccine –1,000,000.00
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs.The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To ensure the vaccination of animal bite patients	Anti Rabies Vaccination Program	To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination	Free anti rabies vaccination worth 1,600.00 for the 1st & 3rd dose of 4000 patients (2000 male & 2000 female patients)	6,400,000.00	0	0	SMDH Anti Rabies Vaccination is worth P1,600.00 per patient for a total of P6,400,000.00 for 4000 patients.
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs.The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To ensure safe and healthy volunteer workers	Workers welfare program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 Volunteer workers.	Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers (100 male-100 female)	40,000.00	0	0	SMDH Urinalysis worth P50.00 for the first 200 volunteer workers is P10,000.00. CBC worth P150.00 for the first 200 Volunteer Workers is P30,000.00. the Total amount of lab services for 200 patients is P40,000.00
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To provide assistance to indigents	Hepa Screening Program	To provide assistance to indigents we will give free Hepa screening	Free Hepa Screening worth P250.00 for first 100 indigent patients (50 male & 50 female patients)	25,000.00	0	0	SMDH Hepa Screening worth P250.00 a total of P25,000.00 for 100 persons.

Republic Act 7875 "National Insurance Act" Title III, Rule 1, Section 4. All Filipinos shall be mandatory covered under the program. The program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To provide capability trainings on women on livestock animal management and meat processing	Veterinary Medical Mission	Conduct consultation, deworming, and spay and neuter in different municipalities.	50% of the total attendance are female	1,000,000.00	0	0	PVO
Republic Act 7875 "National Insurance Act" Title III, Rule 1, Section 4. All Filipinos shall be mandatory covered under the program. The program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To prevent rabies outbreak on women by vaccinating their pets.	Anti Rabies Mass Vaccination	Conduct vaccination in dogs and cats in different barangays participated by male and female pet owners.	Conduct anti rabies mass vaccination in different municipalities and barangays participated by pets and pet owners.	2,000,000.00	0	0	PVO
Republic Act 9288 "newborn screening act of 2004	By 2030, all Filipino newborns are screened; Strengthen quality of service and intensify monitoring and evaluation of NBS implementation; Sustainable financial scheme; Strengthen patient management	Rural health unit/ Department of Health	New born screening	Estimate 5,000 NBS per year, estimate 2500 male and 2500 female baby per year	1,455,780.00	189,924.00	0	CDH 1 Nursing attendant (15,827.00 x 12 = 189,924.00) 4 set of New Born Filter Card = 1,400,000.00 6 box of gloves = 24,480.00 24 lysol = 12,480.00 16 zonrox = 2160.00 16 gauze roll = 9,600.00 8 gauze roll = 6,800.00 4 record book = 260.
Republic Act 9482 "Anti-Rabies Act of 2007" Sec. 4. National Rabies Prevention and Control Program. - The program shall be a multi-agency effort in controlling and eliminating Rabies in the country. Among its component activities include: 4) conduct of information and education campaign on the prevention and control of Rabies;	To provide rabies seminar on women especially mothers of day-care children.	Rabies Information Education Campaign	Conduct seminars to provide knowledge and awareness on rabies.	50% of the total attendance are female	200,000.00	0	0	PVO
Republic Act No. 10152 "Mandatory Infants and Children Health Immunization Act of 2011 Signed by President Benigno Aquino III in July 26, 2010. The mandatory includes basic immunization for children under 5 including other types that will be determined by the Secretary of Health.	The goal of Hepatitis B control is to reduce the chronic hepatitis B infection rate as measured by HBsAg prevalence to less than 1% in five-year-olds born after routine vaccination started 100% Hepatitis B at birth vaccination.	Newborn Immunization	Newborn Immunization	To provide immunization to 1,500 male and 1,400 female newborn.	0	2,269,744.50	0	RMMMH



Republic Act No. 10661 The NCM is an annual celebration which commemorates the significance of the adoption of the Child (CRC) by the United Nations (UN) General Assembly on November 20, 1989	Promote the children's physical, mental, and social well being through health education, play and socialization activities To teach the children proper handwashing techniques to prevent infection	Health and Activities Program	Children's parade Parent-children Program base on theme Trick or Treat	100 Children	20,000.00	0	0	EGPDH Nursing Services and Pediatric Doctors Training Expense
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where married men have the capacity to act, married women shall have equal rights. To this end: (1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men; (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract	To provide additional capital to men & women Micro, Small and Medium Entrepreneurs (MSMEs) and Cooperatives	Bayanihang Bulakenyo Financing Program for Cooperatives and MSMEs (Provincial Ordinance No. 94-2021)	Provision of additional capital in the form of loan to men and women entrepreneurs and cooperatives	All qualified and approved loan applications for Cooperatives and MSMEs are provided with financial / loan assistance	4,500,000.00	0	0	PCEDO 1,875,000.00 for MSMEs 2,625,000.00 for Cooperatives
Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks This mandate recognizes the need to address gender-specific barriers and ensure equitable access to blood donation opportunities for all genders. By actively involving both genders in blood donation efforts, we can better serve patients with conditions such as severe blood loss, leukemia, hemophilia, and others, ensuring equitable access to life-saving treatments.	To ensure availability of adequate and safe blood at all times. To increase blood donation activities and blood units collected by 1% of the total population every year	Voluntary Blood Services Program	Mobile Blood Donation	Blood Donation (Community based - donation and BPBC's Walk-in donation) Target: 30,000 bloods collected Target: 240 Mobile Blood Donations	15,000,000.00	0	0	PPHO
Republic Act No. 9547 An act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of Students.	To provide employment to poor and deserving students and pursue their studies in College.	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Conduct of SPES deployed in the Provincial Government of Bulacan	50 beneficiaries deployed in Provincial Government of Bulacan Department Offices (25 male, 25 female)	692,500.00	0	0	PPESO Food - 40,000.00 Supplies and materials - 42,500.00 Allowance - 610,000.00

<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women’s participation in policy-making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest management and stewardship, the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-poverty Commission; and, where applicable, the local housing boards.</p>	<p>To provide assistance for Committee Hearings on Women and Family; Committee on Human Rights</p>	<p>Committee Hearing</p>	<p>Provide food, office supplies, and logistics in the conduct of Committee Hearing</p>	<p>Estimate of 25-30 committee hearings on Women &amp; Family; and Human Rights annually.</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO</p>
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To reach out to men and women Bulakenyos and raise public awareness and understanding of the local legislature and the works and activities of the Office of the Vice Governor.</p>	<p>The Vice Governor’s Hour” Radio broadcast once a week</p>	<p>Provide office supplies assistance needed in the weekly broadcast that highlights the day to day activities and programs of the Office of the Vice Governor.</p>	<p>Attendance to the weekly broadcast of SP Files 3 regular broadcasters.</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO</p>
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To legislate measures, resolutions and ordinances in relation to gender and development</p>	<p>Passage of resolutions and ordinances</p>	<p>Conduct of weekly public sessions for the approval of legislative measures.</p>	<p>Weekly conduct of regular or specials sessions of the Sanggunian Panlalawigan</p>	<p>1,000,000.00</p>	<p>0</p>	<p>0</p>	<p>VGO</p>
<p>Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth</p>	<p>To improve the health and well being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure</p>	<p>Other health program</p>	<p>Provision of Special lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures</p>	<p>500 Senior Citizens and PWD provided with chest x-ray and laboratory procedures</p>	<p>1,205,000.00</p>	<p>0</p>	<p>0</p>	<p>EGPDH Ancillary Nursing X-ray 100x500=50,000 ECG 120x500=60,000 Hema 300x500=150,000 Serology 570x500= 285,000 Clinical Micro 250x500=125,000 Blood Chemistry 1070x500=535,000 Indigent 500x500</p>

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REPUBLIC ACT. NO. 10618 An Act Establishing Rural Farm Schools as Alternative Delivery Mode of Secondary Education and Appropriating Funds Therefor Section 11. Skills Training and Extension Support. – The DepED, the DAR, the DA, the Technical Education and Skills Development Authority (TESDA) and the Agricultural Training Institute (ATI) shall provide continuous technical skills training and provision of extension materials including, but not limited to, books, student workbooks, teaching session guides and other materials or equipment on the subjects offered, and other extension services to the tutors of rural farm schools.	To provide capability trainings on women on livestock animal management and meat processing	Agricultural and Livelihood Program	Farmer's Field School - Goat Enterprise Management (FFS-GEM)	75% of the total attendance are female.	500,000.00	0	0	PVO
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB) NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	10 PMRB Meeting Conducted with 100% minutes of meeting prepared Attended by 11 Board Members/Technical Secretariat: 4 women 7 men	570,000.00	0	0	BENRO Board/Technical Staff Honorarium P516,000.00 Food 15xP300,00.00=P4,500,000.00 P4,500.00x12 = P54,000.00 Total = P570,000.00
Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	To promote gender equality in training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of In-House Skills Training Program Conduct of Entrepreneurial Development Training (EDT)	12 batches of In-House Skills Training with 240 participants 12 batches of Entrepreneurial Development Training with 240 participants (120 male, 120 female)	1,850,000.00	0	0	PPESO Food - 200,000.00 Supplies and materials – 1,000,000.00 Allowance - 500,000.00 Repairs and maintenance – 150,000.00
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To introduce kids to different sports events and to develop their interest for the sports and learn its fundamentals.	SUMMER SPORTS CLINIC 2025	Conduct of Summer Sports Clinic	100 enrollees	65,000.00	0	0	PYSO Training Expense(Food)
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is signed to develop superior citizens rather than superior athletes.	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2025 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	1 Qualified Softball Team	190,000.00	0	0	PYSO Training Exp. - (Allowance) - 120,000.00 Travelling Exp. - (Hotel Accommodation) - 40,000.00 Van Rental - 30,000.00

Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To hone the skills of Bulacan athletes in the field of Chess and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournaments	FOURTH GOVERNOR DANIEL R. FERNANDO INTER-TOWN CHESS TOURNAMENT	Conduct of Third Governor Daniel R. Fernando Intertown Chess Tournament	100 participants (50 male, 50 female)	345,000.00	0	0	PYSO Training Exp. - 50,000.00 Supplies and Materials - 85,000.00 Prizes - 95,000.00 Other General Services - 45,000.00 Rent Exp. - 70,000.00
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To hone the skills of Bulacan athletes in the field of Tennis and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournaments	FIRST GOVERNOR DANIEL R. FERNANDO INTER-TOWN LAWN TENNIS TOURNAMENT	Conduct of Inter-town Lawn Tennis Tournament	50 participants	110,000.00	0	0	PYSO Training Expenses - 12,000 Supplies and materials - 24,000 Prizes - 54,000 Other General Services - 20,000
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To hone the skills of Bulacan athletes in the field of Badminton and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournaments	SECOND GOVERNOR DANIEL R. FERNANDO INTER-TOWN BADMINTON TOURNAMENT	Conduct of Inter-town Badminton Tournament	50 participants	120,000.00	0	0	PYSO Training Expenses - 12,000 Supplies and materials - 24,000 Prizes - 54,000 Other General Services - 20,000 Rent - 10,000
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To hone the skills of Bulacan athletes in the field of Swimming and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournaments	THIRD GOVERNOR DANIEL R. FERNANDO SWIMMING TOURNAMENT	Conduct of Swimming Tournament	100 participants	0	0	0	PYSO
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To hone the skills of Bulacan athletes in the field of Tennis and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournaments	SPORTS SUMMIT	Conduct of Sports Summit	50 participating coaches, instructors, and teachers	112,000.00	0	0	PYSO Supplies and materials - 30,000 Rent - 20,000 Printing - 5,000 Honorarium - 40,000 Training expenses - 17,000
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	In celebration with Singkaban and also to encourage Bulakenyo athletes to be involved in other sports events such as Football	Singkaban Football Festival	Conduct of Singkaban Football Festival 2025	50 participants	200,000.00	0	0	PYSO Supplies and Materials - 175,000.00 Training (Food) - 25,000.00

The accreditation was launched by DOH in 1992 pursuant to RA 7600 or known as the "Rooming-In and Breastfeeding Act of 1992". The MBFHI aims to facilitate and protect breastfeeding in public and private hospitals and help promote breastfeeding to mothers immediately after giving birth.	To ensure that all maternity facilities became centers of breastfeeding support. To facilitate and protect breastfeeding in private and public hospitals and help mothers and their newborn start with breastfeeding soon after birth. Buntis day aims to educate women on pregnancy-related issue and to instill the importance of prenatal consultation during pregnancy to avoid maternal morbidity and mortality.	Rural health unit/ Department of Health	Information dissemination, Lecture, Buntis day	To conduct breast feeding seminar and Buntis Party event every 10th day of march.	32,500.00	476,064.00	0	CDH Nurse I PHP 476,064.00 for one year Flyers 100 x 325.00 = 32,500.00
The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	Trainings and seminars for the Vice Governor and Board Members.	Attend trainings and lectures/seminars or webinars about legislation and gender and development.	Attendance and participation the Vice Governor and Board Members. (17 persons)	3,000,000.00	0	0	VGO
The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	Personnel Capability Building and Trainings	Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work)	Attendance and participation of all legislative employees/ staff during seminars/ trainings. (200 employees)	1,000,000.00	0	0	VGO
The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate	To recognize outstanding achievements of cooperatives	Gawad Galing Kooperatiba	"(1) Information dissemination (2) Screening and Evaluation (3) Awarding Ceremony"	(1) Primers dissemination and nomination distributed to 24 LGUs by the 3rd quarter (July to Sept) (2) Conduct of Screening and Evaluation on the 3rd Quarter (Mid or Late Sept) (3) Awards to be given to outstanding cooperatives on the 4th Quarter (late Oct or early Nov)	1,912,500.00	0	0	PCEDO BREAKDOWN Food- 690,000.00 Supplies- 90,000.00 Rental- 525,000.00 Honorarium-112,500.00 Prizes- 495,000.00
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	To strengthen participation of stakeholders in the implementation of ecological management	Philippine Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	Conduct an orientation seminar for stakeholders concerning solid waste management in the province. These seminars will be held Quarterly to allow the participants and beneficiaries of the project to fully understand the essence of proper and responsible waste management on a provincial scale and ensure compliance at a micro and macro level. 40 Board Members Attended 15 Female 25 Male 24MENROs/CENROs Attended 8 Female 16 Male	100,000.00	0	0	BENRO Venue 5,200x4=20,800 Food =66xP300.00=P19,800.00 4meetings =79,200 Total = 100,000.00
The Universal Health Care Law, also known as Republic Act No. 11223, .KonSulTA, Infirmary Service Program - The 'KonSulTa' (Konsultasyong Sulit at Tama) Program is a program under PhilHealth that is essentially provides preventive healthcare services to its members in accordance with the UHC Law that offers a multitude of life-saving benefits	The primary goal of this undertaking is to promote the Konsutasyong Sulit at Tama wherein all the basic knowledge, including selective medicines and selective laboratories the patients needed will be mainly shouldered by the hospital.	Other Health Services	Provision of Free Consultation. - Provision of Free medicines - Provision of Free laboratories	No. of patient received free consultaion, medicines, and laboratories.	0	0	800,000.00	FTREH
<b>Sub-total</b>					<b>483,872,167.40</b>	<b>37,500,286.50</b>	<b>1,356,188.00</b>	<b>No. of Program - 120</b>

Total A (MOEE+PS+CO)	522,728,641.90	No. of Activities - 186
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ORGANIZATION-FOCUSED								
Gender Issue								
Accessible, safe and secured transportation for all especially for pregnant women, senior citizen and person with disability.	For all employees especially PWD, pregnant and elderly to have easy, accessible and comfortable transportation system.	Inventory and Property Management	1. Renewal of registration of motor vehicles 2. Insurance of motor vehicles.	70 Vehicles for Renewal 70 vehicles Insurance	550,000.00	0	0	PGSO
Assurance of safe and secured working environment for both men and women.	For both men and women especially PWD and elderly women to be protected from having a secure working place if ever natural calamity and disaster hit their work place.	Inventory and Property Management	Property Insurance of Government Properties (Buildings including Contents)	7 Policies for Renewal	2,500,000.00	0	0	PGSO
Educational Assistance Program (EAP) - Financial assistance extended to employees who want to continue or pursue higher education	To provide educational assistance program to continue their education	Employee Welfare Program	Provision of educational assistance program to all qualified employees who want to continue or pursue higher education	All qualified PGB employees	1,000,000.00	0	0	PHRMO
Employees need for physical and mental activities and exercises	Physical and mental development	PGB Sports Fest	Equal rights of male and female employees to participate in the sports fest	Number of employees participated	4,200.00	0	0	Provincial Assessor's Office
Employees need to improve their skills to deliver their works efficiently and effectively	Career growth and development	Provision of seminars and training for employees	Equal rights of male and female employees to attend seminars and trainings relative their works	Number of employees sent to seminars and training	350,000.00	0	0	Provincial Assessor's Office
GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Population Program	2 salaries of personnel working on Population program: 1 (502.00/mo.) 1 (501.00/mo.)	0	264,792.00	0	PSWDO charged to PHRMO
Health Worker Exposure to Covid Patients	To protect the health workers in acquiring covid -19 while performing duties.	Provision of surgical masks	Regular provision of surgical masks and N95 to staff.	All Staff	381,450.00	0	0	PEHI 12 Admin +3 Ancillary 15 staff x2 surgical mask(5pesos)/day 30x5pesosX365 = P54,750 5 Medical Staff 18 Nursing 4 Utility workers 27 staff x4 surgical mask(5pesos)/day 108x5pesosX365 = P197,100 4-N95x27 staff / Month 108 N95 x
ISSUE: Deprived opportunity to personal, social and community development of male Children in Conflict with the Law (CICL). Filipino culture holds high expectations for males in family establishments. CICLs must be prepared to reintegrate themselves back to the community as responsible citizens ready to face the gender roles expected of them MANDATE: Republic Act 10354	To equip Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with life skills, livelihood abilities and spiritual development	POPULATION PROGRAM - Adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	100% of new residents and new House Parents provided with Life Skills seminar	54,500.00	0	0	PSWDO Supplies / Materials

<p>ISSUE: Persistent in number of cases of teen pregnancies MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women’s rights and children’s rights; responsible teenage behavior; gender and development; and responsible parenthood: Provided, That flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education (DEPED) shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.</p>	<p>To decrease cases of teen pregnancies by at least 40% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2022 – 4,290 cases 2021 - 4,637 cases 2020 - 5,129 cases</p>	<p>POPULATION PROGRAM - Adolescent Health and Development</p>	<p>Conduct equipping on AHD programs and advocacies</p>	<p>1 equipping attended by 70 program implementers</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food – 30,000.00 Rent – 11,000.00 Token/supplies – 9,000.00</p>
<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM FOR CHILDREN - INFANT AND YOUNG CHILDREN ( 0-23 MONTHS OLD )</p>	<p>Philippine Integrated Management of Acute Malnutrition Training</p>	<p>LGU Nutrition program managers and Nutrition Volunteers capacitated and provided with at least 24 hours training in PIMAM</p>	<p>57,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food - 40,000.00 Supplies - 5,000.00 Rent - 6,000.00 Honorarium /Token - 6,000.00</p>



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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM FOR CHILDREN - ENABLING PROGRAM</p>	<p>Provincial Nutrition Committee &amp; PNC - TWG Quarterly Meeting</p>	<p>Nutrition Program reviewed and appropriate adjustment taken</p>	<p>80,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food</p>

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<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month-the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM FOR CHILDREN - ENABLING PROGRAM</p>	<p>Monitoring and Evaluation (MELLPI Pro Roll-out)</p>	<p>PNC - TWG and Local Nutrition Action Officers (LNAO) provided updates on the current MELLPI Pro Tool</p>	<p>20,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food</p>
<p>ISSUE: Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years MANDATE: Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 &amp; B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;</p>	<p>To equip 100% of the target ECCD providers in implementing gender-sensitive ECCD programs. LGU provides counterpart funds for the training and continuing education of ECCD service providers</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>CDW / ECCD Service providers' Gender Sensitive training</p>	<p>1 equipping or program update to 100 ECCD Service providers with focal person and staff (CDWs / Focal Persons / Parents / CSWDOs)</p>	<p>75,500.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense - 60,500.00 Supplies - 5,000.00 Prizes - 10,000.00</p>

<p>ISSUE: Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years MANDATE: Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 &amp; B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;</p>	<p>To coordinate and monitor of GAD components on the implementation of ECCD Plans and program</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Quarterly and Special Meetings / Capability Building of Bulacan Federation of Child Development Workers / Focal Persons</p>	<p>6 meetings attended by CDW of Federation Presidents / Focal Persons and PSWDO staff</p>	<p>68,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense – 56,000.00 Rent – 12,000.00</p>
<p>ISSUE: Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years MANDATE: Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 &amp; B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;</p>	<p>To enhance the knowledge and skills of ECCD service providers, to promote and maintain high standards of health, nutrition, and safety in their respective centers.</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Capability Building for ECCD providers</p>	<p>970 ECCD Service providers trained on Health, Nutrition and Safety</p>	<p>582,500.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense -522,500.00 Supplies – 30,000.00 Rent- 20,000.00 Token – 10,000.00</p>
<p>ISSUE: Bulacan's growth rate at 2.54% (base on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services MANDATE 1: Executive Order No. 12, s. 2017: "Zero Unmet Need for Modern Family Planning" through the strict implementation of the Responsible Parenthood and Reproductive Health Act. MANDATE 2: Republic Act 10354 SECTION 11. Integration of Responsible Parenthood and Family Planning Component in Anti-Poverty Programs. – A multidimensional approach shall be adopted in the implementation of policies and programs to fight poverty. Towards this end, the DOH shall implement programs prioritizing full access of poor and marginalized women as identified through the NHTS-PR and other government measures of identifying marginalization to reproductive health care, services, products and programs. The DOH shall provide such programs, technical support, including capacity building and monitoring.</p>	<p>To decrease population growth rate of 2.35% at the end of 2025</p>	<p>POPULATION PROGRAM - Responsible Parenthood and Family Planning</p>	<p>Training of Population workers on Responsible Parenthood and Family Planning (RPF) program implementation</p>	<p>600 Brgy. Volunteers trained on Demand Generation activities and advocacies conducted in their localities</p>	<p>192,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 180,000.00 Supplies - 12,000.00 (sampler per LGU)</p>

ISSUE: Continues strengthening the GAD focal point system since there's always a change in members. MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by GMET with 1 day external auditor deliberation per semester	90,500.00	0	0	PSWDO Training Exp. - 20,500.00 Honorarium - 70,000.00
ISSUE: Continues support for empowering the Bulakenyas to prevent the violence against children Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.	To strengthen core group in charge of formulating programs for disadvantaged children	FAMILY VIOLENCE PROGRAM ON CHILD LABOR PROGRAM	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring	73,000.00	0	0	PSWDO Training Exp. - 48,000.00 Rent Exp. - 10,000.00 Supplies - 15,000.00
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of secretariat personnel on women programs	1 personnel working on women programs 1 SG-15 (36,619/mo.)	0	439,428.00	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of GFPS Secretariat office personnels	3 personnel working on GFPS-TWG Secretariat office: 1 SG-18 (P46,725/mo.) Permanent 1 SG-11 (27,000/mo.) Casual 1 SG-6 (17,553/mo.) Casual	0	1,095,336.00	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA: 2 SG-3 (14,678/mo.) Casual	0	352,272.00	0	PSWDO charge to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Family Violence and Solo Parent Program	1 personnel working on Family Violence and Solo Parent Program: 1 SG-11 (27,000/mo.) Casual	0	324,000.00	0	PSWDO charge to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on ECCD Program	5 salaries of personnel working on ECCD program: 1 SG-18 (46,725/mo.) Permanent 2 SG-11 (27,000/mo.) Casual 1 SG 8 (19, 744/mo.) Casual 1 (811.42/day) JO	0	1,659,842.88	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of PKKB Program	2 salaries of personnel working on PKKB program: 1 SG 7 – (18,620/mo.) Casual 1 (811.42/day) JO	0	437,654.88	0	PSWDO charged to PHRMO

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Nutrition Program staff	3 salaries of personnel working on Population program: 1 Permanent SG 18 – (46,725/mo.) 1 Permanent SG – 11 (P27,000/mo.) 1 Casual SG – 6 (17,553/mo.)	0	1,095,336.00	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Persons with Disability Affairs Officers and staff	3 personnel working on PDAO Office: 1 permanent SG-22 (71,511/mo.) 1 casual SG-8 19,744/mo.) 1 JO (P502/day)	0	1,227,588.00	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG-11 (27,000/mo.)	0	324,000.00	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of PCCL Focal Person	1 personnel working on PCCL program: SG-11 (27,000/mo.)	0	324,000.00	0	PSWDO charged to PHRMO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Provincial Nutrition Council	1 council provided with incentives and capability building for program implementers	250,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to PNP Women and Children Protection Desk (WCPD)	27 WCPD provided with P1,000.00 incentive per month (2023 - 27 female)	324,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with P1,000 monthly incentive (2023 – 24 female)	300,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with P2,000 monthly incentive (2023 – 2 male, and 10 female)	288,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Dumagats	60 Dumagat officers provided with P1,000 monthly incentive (28 male and 18 female)	720,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Senior Citizens	Prov'l. President provided with P4,000 monthly incentive, Prov'l. Secretary provided with P3,000 monthly incentive, and 23 municipal presidents provided with P1,000 monthly incentive (2023 – 1 Male Prov'l. President, 1 female Prov'l. Secretary, 10 male and 11 female municipal presidents)	360,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to OSCA Municipal Head	Prov'l. President provided with P4,000 monthly incentive, Prov'l. Secretary provided with P3,000 monthly incentive, and 23 municipal presidents provided with P1,000 monthly incentive (2023 – 1 male Prov'l President, 1 female Prov'l Secretary, 13 male and 9 female Municipal Presidents)	360,000.00	0	0	PSWDO

ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱2,000 monthly incentive (2023 – 1 male Prov'l President, 1 female Prov'l Secretary, 13 male and 8 female Municipal Presidents)	612,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive (2023 – 1 female Prov'l President, 1 male and 21 female Municipal Presidents)	324,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Child Development Workers	970 Child Development workers provided with ₱3,000 quarterly incentive (2023 – 15 male, 934 female Child Development Workers)	11,640,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (2023 – 3 male and 21 female Day Care Worker President)	348,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive (2023 – 2 male, 21 female MNAOs)	288,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	730 LLNs provided with ₱4,000 quarterly (2023 – 4 male, 632 female LLNs)	11,680,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,200 Mother Leaders provided with ₱3,200 quarterly (2023 – 14 male, 4,150 female ML)	53,760,000.00	0	0	PSWDO
ISSUE: Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive (2023 – 2 male, 23 female MPOWs)	312,000.00	0	0	PSWDO
ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners	648,000.00	0	0	PSWDO Food - 72,000.00 Honorarium - 576,000.00

<p>ISSUE: Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development MANDATE: KAPASIYAHAN BLG. 2000-412 KAPASIYAHANG NAGPAPATIBAY NA MAGING ISANG GANAP NA INSTITUSYON ANG PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)</p>	<p>To equip 24 KPKs in handling women ad family issues and concerns</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting</p>	<p>4 meetings attended by 12 Commissioners and 75 KPK Officers from at least 13 localities</p>	<p>76,200.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food - 52,000.00 Rent - 24,000.00</p>
<p>ISSUE: Existence of child labor cases MANDATE: Republic Act No. 9231 (An Act Providing for the Elimination of the Worst Forms of Child Labor and Affording Stronger Protection for the Working Child, Amending for this Purpose Republic Act No. 7610, as amended, otherwise known as the "Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act") was signed into law on 19 December 2013. It provides for special protection to children from all forms of abuse, neglect, cruelty, exploitation and discrimination, and other conditions prejudicial to their development including child labor and its worst forms. The law provides for minimum employable age; hours of work of a working child; prohibition on the engagement of children in worst forms of child labor; and provides administrative and criminal sanctions for violations.</p>	<p>To prevent increasing, if not eliminate cases of child labor Bulacan child labor cases baseline: 2021 - 4,479 cases 2022 - 1,795 cases 2023 – 198 cases</p>	<p>CHILD LABOR PROGRAM</p>	<p>Capacity Building activity for program implementors /service providers to increase their capacities in identifying child laborers and handling Child Labor cases</p>	<p>1 activity conducted in 3 cities and 21 municipalities with 100 program implementors participated</p>	<p>52,500.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense - 32,500.00 Supplies - 10,000.00 Rent - 10,000.00</p>
<p>ISSUE: Existence of child labor cases MANDATE: Republic Act No. 9231 (An Act Providing for the Elimination of the Worst Forms of Child Labor and Affording Stronger Protection for the Working Child, Amending for this Purpose Republic Act No. 7610, as amended, otherwise known as the "Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act") was signed into law on 19 December 2013. It provides for special protection to children from all forms of abuse, neglect, cruelty, exploitation and discrimination, and other conditions prejudicial to their development including child labor and its worst forms. The law provides for minimum employable age; hours of work of a working child; prohibition on the engagement of children in worst forms of child labor; and provides administrative and criminal sanctions for violations</p>	<p>To prevent increasing, if not eliminate cases of child labor Bulacan child labor cases baseline: 2021 - 4,479 cases 2022 - 1,795 cases 2023 – 198 cases</p>	<p>CHILD LABOR PROGRAM</p>	<p>Capability Building / Equipping of PCPC / PIMTF/ PCCL Members</p>	<p>2 days capability building / equipping with 35 PCPC /PIMTF / PCCL Members and 5 staff</p>	<p>110,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. - 70,000 Rent Exp. 24,000 Honorarium - 10,000 Supplies - 6,000</p>

ISSUE: Inadequate capability trainings for new members of GFPS MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To develop technical skills in gender analysis tools of the GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipping done attended by 70 members and 5 staff	82,000.00	0	0	PSWDO Training Expense - 60,000 Rent Expense - 22,000
ISSUE: Inadequate capability trainings for new members of PCAT-VAWC and stakeholders involved in handling cases MANDATE: Republic Act 9208: Anti-Trafficking in Persons Act of 2003	To equip members of the PCATVAWC on the skills and knowledge to handle cases of VAW and TIP	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	PCAT-VAWC and C/MCAT-VAWC capability building seminar	2 capability seminars on 15 members of PCAT-VAWC and 24 C/MCAT-VAWC	47,000.00	0	0	PSWDO Training Exp. - 35,000.00 Rent - 10,000.00 Supplies - 2,000.00
ISSUE: Lack of adequate advocacy promotions for ECCD service providers. MANDATE: Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To increase public visibility of information about various GAD sensitive programs	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Uniforms for ECCD service providers	970 service providers provided with advocacy uniform worth P350 each	339,500.00	0	0	PSWDO Supplies / Materials
ISSUE: Most of Child Development Worker are women who are often don't have access to training, resources, and opportunities needed for career growth, which keeps gender inequality going in both work and personal life. MANDATE: Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;	To promote gender equality by empowering child development workers, especially women, through capacity building and leadership training.	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Capability Building / Assembly of Provincial Federation of Child Development Workers	1 capability building / assembly attended by ECCD service providers / BFCDW Officers	100,000.00	0	0	PSWDO Training Expense – 80,000.00 Supplies – 10,000.00 Rent – 10,000.00



<p>ISSUE: Persistent in number of cases of teen pregnancies MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women’s rights and children’s rights; responsible teenage behavior; gender and development; and responsible parenthood: Provided, That flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education (DEPED) shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.</p>	<p>To decrease cases of teen pregnancies by at least 40% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2022 – 4,290 cases 2021 - 4,637 cases 2020 - 5,129 cases</p>	<p>POPULATION PROGRAM - Adolescent Health and Development</p>	<p>Responsible Parenthood Movement related to Adolescent Health and Development Component</p>	<p>2 Trainings in AHD modules of Parent Leaders attended by 50 participants from various sectors</p>	<p>112,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Exp. – 60,000.00 Token/Supplies – 30,000.00 Rentals -22,000.00</p>
<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM - ENABLING PROGRAM</p>	<p>Maternal and Infant and Young Child Feeding (MIYCF) Training</p>	<p>LGU Nutrition program managers and Nutrition Volunteers capacitated and provided with at least 16 hours training in Maternal and Infant and Young Child Feeding (MIYCF)</p>	<p>30,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food - 24,000.00 Supplies - 3,000.00 Honorarium/Token - 3,000.00</p>

<p>ISSUE: Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2021 – 2.0%; 2022 – 2.1%; 2023 – 1.7%) MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM - ENABLING PROGRAM</p>	<p>Program Implementation Review (PIR)</p>	<p>Nutrition Program reviewed and appropriate adjustment taken</p>	<p>30,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Food - 24,000.00 Supplies - 3,000.00 Honorarium/Token - 3,000.00</p>
<p>ISSUE: Region 3 is one of the top 3 most populous regions in the country wherein Bulacan ranks first among the provinces with 3.70 million population based on the Philippine Statistics Authority 2020 census. With the government's mandate on Zero Unmet Needs to reduce poverty, we need to ensure that population program implementors are well versed on the rights of the couples as to being a responsible parent, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation. [2021 –4 male Municipal / City Population Officers and Workers, 22 females Municipal / City Population Officers and Workers [2 MPOWs designated from Sta Maria (2 female) and Pandi (1 male and 1 female)] MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on how it is distributed across income groups. If income grows only weakly and income disparity rises, poverty reduction will take longer. However, strong economic growth accompanied by</p>	<p>To equip 100% of local population officers and workers in implementing population programs</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Equipping of program implementers and partners on Population and Development strategies</p>	<p>1 equipping or program update every year for 24 local population officers and workers</p>	<p>220,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Meals - 167,000.00 Supplies - 20,000.00 Rentals - 33,000.00</p>

<p>ISSUE: Region 3 is one of the top 3 most populous regions in the country wherein Bulacan ranks first among the provinces with 3.70 million population based on the Philippine Statistics Authority 2020 census. With the government's mandate on Zero Unmet Needs to reduce poverty, we need to ensure that population program implementors are well versed on the rights of the couples as to being a responsible parent, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation. [2021 –4 male Municipal / City Population Officers and Workers, 22 females Municipal / City Population Officers and Workers [2 MPOWs designated from Sta Maria (2 female) and Pandi (1 male and 1 female)] MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on how it is distributed across income groups. If income grows only weakly and income disparity rises, poverty reduction will take longer. However, strong economic growth accompanied by</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Conduct quarterly assessment regarding the performance of MPOWs and reporting to Local Chief Executive</p>	<p>4 meetings with 26 CMPOWs conducted</p>	<p>279,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Training Expense - 32,000.00 Rent Expense - 22,000.00 Honorarium - 225,000.00</p>
<p>ISSUE: Region 3 is one of the top 3 most populous regions in the country wherein Bulacan ranks first among the provinces with 3.70 million population based on the Philippine Statistics Authority 2020 census. With the government's mandate on Zero Unmet Needs to reduce poverty, we need to ensure that population program implementors are well versed on the rights of the couples as to being a responsible parent, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation. [2021 –4 male Municipal / City Population Officers and Workers, 22 females Municipal / City Population Officers and Workers [2 MPOWs designated from Sta Maria (2 female) and Pandi (1 male and 1 female)] MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5 Poverty can also be eradicated by 2040, or sooner, with the right policies and programs The speed with which this can be accomplished will depend both on the robustness of economic growth as well as on how it is distributed across income groups. If income grows only weakly and income disparity rises, poverty reduction will take longer. However, strong economic growth accompanied by</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Semestral meeting of Provincial Population and Development Council</p>	<p>2 meetings attended by 10 agency members conducted</p>	<p>34,000.00</p>	<p>0</p>	<p>0</p>	<p>PSWDO Meals- 9,000.00 Rentals - 25,000.00</p>

ISSUE: Strengthening the Functionality of the GAD Focal Point System-TWG MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 70 members and 3 staff	66,000.00	0	0	PSWDO Training Expense - 42,000.00 Rent Expense - 24,000.00
ISSUE: Strengthening the Functionality of the GAD Focal Point System-TWG MANDATE: PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 ExeCom meetings attended by 35 members	48,000.00	0	0	PSWDO Training Expense - 24,000.00 Rent Expense - 24,000.00 The members of GFPS ExeCom agreed to hold meetings twice a year. This was decided on November 23, 2023 during the 4th Quarter Meeting.
ISSUE: Strengthening the Functionality of the PCAT-VAWC members MANDATE: Republic Act 9208: Anti-Trafficking in Persons Act of 2003	To continuously equip and monitor performance of PCAT VAWC members	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	Quarterly meeting of Provincial Committee on Anti-Trafficking and Violence Against Women and their Children (PCAT-VAWC) and Strong Network of Care (Inter-Agency) Special Meeting	4 regular meetings attended by 15 members of PCAT VAWC and strong network of care special meeting	85,000.00	0	0	PSWDO Training Expense – 46,000.00 Rent – 24,000.00 Supplies - 15,000.00
ISSUE: Sustainability and awareness of the community on the current GAD issues and concerns regarding sectoral programs. MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month-the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24 MANDATE: Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To increase public visibility of information about various GAD sensitive programs	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Strengthening Management Support for Nutrition and the First 1,000 Days through Provision of advocacy uniforms to program implementers	5,500 Nutrition volunteers provided with T-shirts bearing the current Nutrition Month Theme produced and distributed as part of Nutrition Celebration promotion and advocacy	1,925,000.00	0	0	PSWDO Supplies and Materials

Lack of awareness on Gender Sensitivity concepts in cooperating in the team work environment and commitment to the team's shared goal and objectives	To foster awareness of the team spirit to reinforce commitment to the team's goal and objectives regardless of gender	Provincial Treasurer's Office	Provincial Treasurer's Office Capacity / Team Building / Planning and Assessment Workshop	'- Awareness of the team spirit with reinforced commitment to the team's shared goals and objectives regardless of gender; - Improved communication and developed strong interpersonal relationship among the Provincial Treasurer's Office staff which helps bond the team closer together. Capacity Building will be conducted on the 1st semester of CY 2025 participated in by 35 PTO staff (21 female, 14 male).	200,000.00	0	0	PTO
Medical and dental programs for employees to ensure a sound mind in sound body and to immediately determine or cure employees sickness if there is any.	To improved well being and productivity of employees through medical and laboratory services of the hospital.	Employees welfare program	Free Laboratory and x-ray procedure	Estimate 60 employees staff or 30 males and 30 females conducted medical and x-ray procedure	141,750.00	0	0	CDH CBC- 230.00 FBS- 150 Cholesterol – 150 URIC – 100 BUN- 100 Urinalysis – 50 Creatinine – 120 ECG- 150 X-ray – 150 HGT – 150 Total: 1,350.00 x 105 = 141,750.00
Physical and mental fitness program there shall be physical and mental fitness program for employees to achieve long term health and wellness of the employees thru exercise and related physical fitness activities	To improved well being and productivity of employees through sports and competition.	Employees welfare program	Team Development	Estimated 60% of the staff attended the team building or 55 males and 60 females attended.	200,000.00	0	0	CDH Gas – 10,000.00 Food -145,00.00 Games materials: 5,000.00 Prize / raffle- 10,000.00 Venue: 30,000.00 Total: 200,000.00
PPAO is always on track to establish wide connections and efficient information dissemination to support the program of the Provincial Government. With the help of LCTB, a Non-Government Organization, Galing Bulacan TV Program is now being shown on sixteen (16) cable networks in Bulacan	Tap the organization and involve them in advocacies and other activities of the Provincial Government through video programming	League of Cable Television Operators in Bulacan	4 Quarterly Meetings ( including Team building and Community Outreach) 13 - Male 8- Female Total: 21	Semestral	200,000.00	0	0	PPAO
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes;	Information drive about Voter's Education, Disaster Risk Reduction Management and Protecting the Environment	KABATAAN KARAVAN (KK) Youth-Oriented Programs and Activities	Conduct of Kabataan Karavan	Conduct 4 batches of Kabataan Karavan in targeted areas	165,000.00	0	0	PYSO Food - 100,000 Supplies and materials - 35,000 Honorarium - 30,000
The PBO staff lacks awareness of Gender and Development Concepts, women's empowerment, and related advocacies. Addressing this gap through targeted training can enhance their ability to contribute effectively to gender equality initiatives and support women's empowerment efforts.	To promote awareness on Gender and Development concepts and advocates women empowerment.	Staff Capacity Building	Gender Sensitivity capacity building	2nd Quarter	100,000.00	0	0	PBO
<b>GAD Mandate</b>								
NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the: • Efficient and effective delivery of health and social services;	"To improve the health and well-being of Indigent / Charity patients by providing free medicines"	OTHER HEALTH SERVICES	Provision of free medicines to Indigent / Charity patients	To provide free medicines to 1,000 Indigent / Charity patients	600,000.00	0	0	CDH Different kinds of medicine – 600,000.00


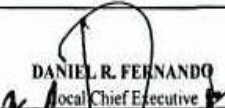
Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings and seminar to BPJ personnel about women's rights	Capacity building through seminar / training	Coordinate with PHRMO and other knowledgeable individuals / Groups who could conduct the training / seminar / capacity building	Number of trainings conducted – 54 male personnel 16 female personnel	0	100,000.00	0	0	PCSJMO
Provincial Administrative code Chapter VII, section 84. - Spiritual reflection / retreat	To improved well being and productivity of employee through sports and other activities. To improve mental health and spiritual health of staff	Employees welfare program	Attend retreat and recollection	Estimate 60% of employee staff attended the recollection/ Retreat	50,000.00	0	0	0	CDH Accommodation and transportation PHP 50,000.00
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Drug Act of 2002, CSC resolution No. 1700653 dated March 17, 2017 to prescribe the guidelines in the Mandatory random drug test for public officials and employees	These aims to ensure government agencies remain drug-free by subjecting public officials and employees to a random mandatory drug test as a condition for continuous employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace	Health Programs for Employees	Conduct of Random Mandatory Drug Testing	At least 30% of the total 3,738 workforce will be randomly selected for the test= 1,121	600,000.00	0	0	0	PHRMO Breakdown: other general services - 300 per head x 1,121 = 336,300.00
RA 7305, Section 30 Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary on his/her retirement benefits thereafter, computed on the basis of his/her highest salary provided, that he/she has reached the age and fulfilled service requirements under existing law	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement age (65) and fulfilled the service requirement under the existing law	Employee Welfare Program	Provision of benefit under Magna Carta	Thirteen (13) public health retirees based on Human Resource Information System (HRIS0 statistics who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on basis of the highest salary received) Female - 10 Male-3	0	0	0	0	PHRMO Personal Services Budget of Employees
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment	To deliver quality and affordable education to the younger generation of the Province of Bulacan.	Annual Inset Program	Conduct of annual team building of teachers with planning and programs for children.	2 days seminar for 120 teachers at the end of school-year (2nd qtr.)	635,000.00	0	0	0	BPC Food - 210,000.00 Venue - 300,000.00 Vehicle - 120,000.00 Materials - 5,000.00
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Contract of Service Instructors' Allowance	Contract of Service Instructors' Allowance	Contract of Service Instructors' Allowance	25,085,460.00	0	0	0	BPC
RA 9710, Chapter IV Section 18 Special Leave Benefits for Women employees who have rendered continous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two(2) months with full pay based to her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders	Employee Welfare Program	Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two weeks to a maximum of two weeks to maximum of two months leave with pay without deduction from her earned leave	0	0	0	0	PHRMO Personal Services Budget of Employees

<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women’s participation in policy-making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest management and stewardship, the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-poverty Commission; and, where applicable, the local housing boards.</p>	<p>To provide assistance for Committee Hearings on Women and Family; Committee on Human Rights</p>	<p>Committee Hearing</p>	<p>Provide food / office supplies assistance needed in the conduct of Committee Hearing</p>	<p>Estimate of 3 to 5 committee hearings on Women &amp; Family; and Human Rights. 2-5 Board Members 5-10 guests 2-4 SP staff/Sec</p>	<p>30,000.00</p>	<p>0</p>	<p>0</p>	<p>OSSP Meals and supplies</p>
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To reach out to men and women Bulakenyos and raise public awareness and understanding of the local legislature and the works and activities of the Sangguniang Panlalawigan.</p>	<p>“SP Files” Radio broadcast once a week</p>	<p>Provide office supplies assistance needed in the weekly broadcast that highlights approved resolutions and ordinances; including trivias and special events/activities of the Sanggunian</p>	<p>Attendance to the weekly broadcast of SP Files 2 regular broadcasters (1 male, 1 female)</p>	<p>10,000.00</p>	<p>0</p>	<p>0</p>	<p>OSSP Supplies</p>
<p>The New admin code of Bulacan Chapter 7, Sect 81 - there shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>	<p>To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters. To create plan development plan of 2024.</p>	<p>Career Development (Personnel Capability building )</p>	<p>Attend trainings and lectures / seminars or webinars about legislation and legislative support service.</p>	<p>Estimate 20% of all qualified employee with permanent , co-terminus, temporary and casual status or 3 males and 15 females attended.</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>CDH Token to resource speaker – 5,000.00 Training kits- 2,000.00 Hotel accommodation 50,000.00 Transportation 5,000.00 Food allowance – 38,000.00 Total : 100,000.00</p>
<p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>	<p>To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.</p>	<p>CAREER DEVELOPMENT (Personnel Capability Building)</p>	<p>Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work) Organizing and networking of City/ Municipal and Barangay Secretaries to the Sanggunian affiliation - PLEASES</p>	<p>Attendance and participation of Sangguniang Panlalawigan employees/ staff during seminars/ trainings. 20-40 participants (30 females/10 males) Attendance of PLEASES members during meeting and general assembly (through online app of f2f) 20-30 sb/sp secretary (23 females/7 males)</p>	<p>100,000.00</p>	<p>0</p>	<p>0</p>	<p>OSSP Food – 50,000.00 Rent expenses – 35,000.00 Honorarium – 15,000.00</p>

The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) years and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (130) employee with permanent, co terminous, temporary and casual status ( 2021 - 127; 2022 - 138; 2023- 124 based on 3 years baseline data)	8,265,000.00	0	0	PHRMO Breakdown: Training (food) - 1,380,000.00 prizes - 6,418,950.00 other general
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels which shall create an environment or work climate conducive to the development of personnel, skill, talent and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent , co terminous, temporary and casual status (send out/in house)	2,350,000.00	0	0	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Family day	2,616 or 70% of the total active employees on 2024 statistics based on HRIS participated in	4,250,000.00	0	0	PHRMO Breakdown: Training (food) - 1,480,500.00 prizes - 1,675,000.00 other general services - 129,350.00 supplies - 50,000.00 total expenses = 3,334,850
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials to strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-out with the Governor	3,738 or 100% of employees will receive birthday gifts on the conduct every month	2,250,000.00	0	0	PHRMO Breakdown: Other general services - 2,704,000.00 Training (food) - 296,000.00 Total expenses = 3,000,000.00
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and/or cure employees' sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical and dental check-up to PGB employees	Annual medical and dental check-up provide to 560 Provincial Government of Bulacan employees with permanent, co-terminous,temporary, casual and contractual status ( 15% of the total 3,738 active employees of 2024 statistics based on HRIS Human Resource Management Office	500,000.00	0	0	PHRMO Breakdown: 1,000 per head x 545 = 545,000.00
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical program for employees to ensure a sound mind and a sound body and to immediately determine and/or cure employees' sickness if there is any.	To provide annual medical check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical check-up to BDH employees	Annual medical check-up provided 160 Baliuag District Hospital employees with Permanent, Co-terminous,Temporary, Casual, Job Order and Contractual status.	160,000.00	0	0	BDH Breakdown: 160X ₱1,000.00 (average Lab cost per patient) = ₱160,000.00



The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness thru exercise and related physical fitness activities	To improve well being and productivity of employees through sports and other activities	Health Programs for Employees	Conduct of Sportsfest	25 offices or 75% of the total number of PGB offices participated in the sportsfest	1,450,000.00	0	0	PHRMO Breakdown: Prizes - 491,450.00 Supplies/game materials - 120,100.00 Venue rentals - 105,000.00
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<b>Sub-total</b>				139,508,060.00	7,644,249.76	0	No. of Program - 29
<b>Total B (MOEE+PS+CO)</b>				147,152,309.76			No. of Activities - 88
<b>ATTRIBUTED PROGRAMS</b>							
<b>Title of LGU Program or Project</b>	<b>HGDG Design/ Funding Facility/ Generic Checklist Score</b>	<b>Total Annual Program/ Project Budget</b>	<b>GAD Attributed Program/Project Budget</b>			<b>Lead or Responsible Office</b>	
<b>Total C</b>				0			<b>Total No. of Program - 149</b>
<b>GRAND TOTAL (A+B+C)</b>				669,880,951.66	(8.27%)		<b>Total No. of Activities - 274</b>
<b>Prepared by:</b>		<b>Approved by:</b>		<b>Date:</b>			
 <b>NORMINDA B. CALAYAG</b> Chairperson, GFPS TWG		 <b>DANIEL R. FERNANDO</b> Local Chief Executive		01/10/2024 DD/MM/YEAR			