

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2024

REGION
PROVINCE

: REGION III - CENTRAL LUZON

TOTAL LGU BUDGET:
TOTAL APPROVED GAD
TOTAL GAD
EXPENDITURE:

7,300,000,000.00
686,877,621.88

538,196,499.97

9.41%

7.37%

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Male and female constituents of Bulacan are not able to experience the free medical services (consultations, dental, x-rays,ecg laboratory services, eye consultation, covid-19 vaccines,provision of medical assistive devices) and other services (gupit, manicure, pedicure, animal vaccines, atbp.) offered by the Provincial Government of Bulacan due to: a)Poverty. Limited budget or no budget at all for healthcare and self-care. b)Most housewives are too busy with the household chores; hence, they don't give time for healthcare and self-care. c)The constituents (male and female) are too busy with their work to earn and cover their daily expenses. d)Seniors (male and female) are no longer able to travel because they are weak. e) Planting and animal care are not	Damayan sa Barangay (medical mission) is created to develop a productive, efficient, and people-centered health delivery system that promotes and protect the rights to health care of the male and female Bulakenyos.	Damayan sa Barangay (Medical Mission)	Provision of a medical mission to all barangays of the municipalities and cities in the province, it includes medical services with ECG and X-ray, Dental services, Laboratory services (FBS, CBC, uric acid, cholesterol, and urinalysis), booster vaccine and eye consultation with free reading glasses. 2. Free medicines for all patients 3. Provision of other services like haircuts, massage, etc. 4. Provision of Medical Assistive Devices like nebulizers, BP apps, glucometers, wheelchairs, and cane 5. Distribution of Seeds (Vegetable Seeds) 6. Giving anti-rabies vaccine to dogs and cats 7. Orientation of PHO's Health Educator regarding vaccine of measles, animal bites, and covid-19 vaccines	To provide all services included in Damayan sa Barangay every Tuesday and Thursday of the week or as per Governor's instruction	Damayan sa Barangay visited 101 barangays as of 4th quarter. A total of 80,284 beneficiaries (male and female) were served as follows: Male January 1,752 February 1,958 March 2,077 April 3,012 May 2,477 June 2,762 July 2,642 August 2,609 Sept. 2,242 October 2,182 Nov. 2,570 Dec.- 1,621 ----- Total 27,904 =====	9,475,000.00	8,620,209.00	Provincial Administrator's Office- Costs incurred for the food: January 189,000.00 February 243 ,000.00 March 216,000.00 April 243,000.00 May 270,000.00 June 351,000.00 July 270,000.00 August 270,000.00 September 280,800.00 October 421,200.00 November 351,000.00 ----- Subtotal- 3,105,000.00 ----- Laboratories: January 386,500.00 February 390,380.00 March 354,770.00 April 594,640.00 May 542,730.00 June 488,210.00 July 531,610.00 August 464,510.00 September 382,410.00

<p>their priorities. f) High maternal rates, particularly in rural areas. g)Declining nutritional status for young and adult women.</p>					<p>Oct. 3,872 Nov. 4,605 Dec. 2,827 ----- Total 52,380 ----- Grand Total 80,284</p>		<p>October 360,320.00 November 498,890.00 December 336,000.00 ----- Subtotal- 5,330,970.00 ----- Supplies: February 38,793.00 April 39,936.00 May 23,950.00 October 81,560.00 ----- Subtotal -184,239.00</p>
<p>Absence of opportunities to earn a living and provide for oneself if CICL is reintegrated into the community</p>	<p>To provide the Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with the resources necessary for the development of life skills, capacity to earn a living, and spiritual growth</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Livelihood Program</p>	<p>5 different livelihood programs provided</p>	<p>6 different livelihood programs provided: * Ribbon sunflower and rose ballpen-making * Paper Craft Doll * Wallet Making * paper vase making and origami * Dishwashing liquid * Fuzzy wire plants</p>	<p>50,000.00</p>	<p>0.00 PSWDO Implemented Initial materials sponsored through donations</p>
<p>Approximately 2,600 babies screened and 2 personnel of RMMMh - Personnel Services - Medical Technologist Newborn 2020 2021 2022 Male 1,185 1314 1,163 Female 1,289 1,151 1,094 Total 2,474 2,465 2,257</p>	<p>To detect the 28 congenital diseases through the expanded NBS programBeneficiaries of Expanded Newborn Screening Program</p>	<p>Expanded Newborn Screening</p>	<p>Expanded Newborn Screening</p>	<p>Service provided to 1,400 Male and 1,200 Female newborns to be screened</p>	<p>Service provided to 1,113 male and 1,186 Female newborns to be screened JANUARY Male - 94 / Female - 99 FEBRUARY Male - 88 / Female -67 MARCH Male - 64 / Female - 96 APRIL Male - 117 / Female - 90 MAY Male - 99 / Female - 94 JUNE Male - 68 / Female - 90 JULY Male - 105 / Female - 129 AUGUST Male - 98 / Female - 106 SEPTEMBER Male - 114 / Female - 113</p>	<p>6,554,918.50</p>	<p>6,268,293.50 RMMMh Breakdown: NBS Kits 2,349 x 1,750 per kit = 4,110,750.00 Personnel 1st Quarter 463,674.00 2nd Quarter 622,357.00 3RD Quarter 463,674.00 4TH Quarter 607, 838.50 TOTAL 2,157,543.50</p>

					OCTOBER Male - 122 / Female - 102 NOVEMBER Male - 84 / Female - 97 DECEMBER Male - 113 / Female - 100			
Blood Letting - Voluntary blood donation Program that targets men and women aged 18-49 years old to be encouraged to donate blood, that will benefit the patients suffering from severe blood loss, leukemia, hemophilia and more	A Blood Donation for All, aging 18-49 years old. At least 50 women and 50 men participants in Blood Donation program by the end of the year.	Mass blood donation Program	Conduct of mass blood donation in Felix T. Reyes Extension Hospital twice a year	At least 50 women and 50 men participated in blood Donation program by the end of the year	December 17, 2024 Total of 16 participants (9 male, 7 female)	40,000.00	15,000.00	FTREH, PHO BLOOD CENTER Transportation – P3,000 Meal/Snacks/Refreshment – P6,000 Supplies – P6,000
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services .	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Partnership-seminars on RPPF advocacies	2 trainings towards partnership agreement attended by 80 representatives from different sectors, including faith-based organizations, on RPPF advocacies	August 20- conduct of RPM for 40 Brgy. Population Volunteers of San Ildefonso August 27 - conduct of RPM for 50 ABSNET house parents and social workers at HBCC	146,000.00	0.00	PSWDO Implemented Cost covered by requesting LGU
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services .	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Development of Socio-Behavioral Change and Communication (SBCC) Materials	Posting of slogans/ murals/ placards, reflecting Bulakenyo values on social media, public places, and offices	October 10 – RPPF booklet and komiks distributed	250,000.00	0.00	PSWDO Implemented Materials provided by Commission on Population and Development regional office
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services.	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Distribution of Filipino IEC materials on RPPF to 21 municipalities and 3 cities	24 LGUs provided with at least 1 type of IEC materials in RPPF numbers of which will be based on their population percentage of MWRA	December 10 - 24 LGUs represented by various sectors provided with copy of Bulacan Parental Responsibility Code	100,000.00	0.00	PSWDO Implemented No cost incurred. Used stock supply and office copier

Continues support for empowering the Bulakenyas as partner of government in community development.	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for solo parents conducted by 1st quarter	February 14 – General assembly conducted for 650 solo parents December 05 – General assembly conducted attended by 640 BFSP Officers, Barangay Solo parent presidents and focal person for each barangay	183,750.00	130,000.00	PSWDO Implemented Training Expense - 130,000.00
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To raise awareness on Anti-Violence Against Women and Their Children	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on November 25 conducted	November 25 – Posting of IEC on the PSWDO Facebook page, PGB Website and printing of tarpaulin and brochures in celebration of 18-day campaign to end VAW and wearing of any orange clothes and accessories	100,000.00	1,000.00	PSWDO Materials - 1,000.00
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To raise awareness on Anti-Violence Against Women and Their Children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	18 - Day VAW Campaign	Drumbeat participation of 24 LGUs to have local celebration and have at least 1 provincial activity	November 25 – Posting of IEC on the PSWDO Facebook page, PGB Website and printing of tarpaulin and brochures in celebration of 18-day campaign to end VAW and wearing of any orange clothes and accessories	20,000.00	0.00	PSWDO Implemented Expenses are charged to Re-orientation of VAWC Desk officers
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Referral and counseling of disadvantaged children	Provide counseling services to families of disadvantaged children (Counselee: 2022-25; 2021 - 5 including 100 CICL; 2020- 146 including 143 CICL)	Provide counseling services to 2 women and her children, 19 males, 15 females disadvantaged children: January -3 Male child / 1 Female Child February – 2 Child Male March – 2 Child Male April – 1 Child Male / 3 female May – Women and her children, 2 female minor, 1 Child Male June – 2 Child Male July 4 - 2 child male / 3 Child Female August 01 – 2 Child Male / 1 Child Female September – 3 child male / 3 female minor /	180,000.00	180,000.00	PSWDO charged to HRMO

					October – Women and her child, 1 child female November – 1 Child Female December – 1 Child Male			
Continues support for empowering the Bulakenyas to prevent the violence against women and children. .	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration / Seal of Child Friendly Municipality	1 congress participated by child representatives of 24 LGUs from various groups (eg: SK, School Governance, IPs, PWDs, Faith-based)	November 16 – Provincial Children's Congress - 4 Competitions attended by 920 (265M, 655F) ECCD service providers and children from Day Care Centers at Hiyas Ng Bulacan Convention Center City of Malolos	63,000.00	63,000.00	PSWDO Training Expense – 30,000.00 Supplies – 13,000.00 Honorarium – 20,000.00
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Provision of financial assistance to families with child abuse cases	Estimate of 35 clients provided with P2,000 financial assistance (Beneficiaries: 2022 - 16 applicants; 2021 - no applicants; 2020- no applicants during pandemic)	Estimate of 1 client provided with P4,000.00 and 8 clients provided with P10,000 financial assistance. 2nd qtr.: April 18 – 1 female minor (Statutory rape) provided financial assistance worth 10,000.00 April 23 – 1 female minor (RA 7610) provided financial assistance worth 10,000.00 May 07 – 1 female minor (Sexual Abuse) provided financial assistance worth 4,000.00 May 15 – 1 female minor (Statutory rape) provided financial assistance worth 10,000.00	84,000.00	84,000.00	PSWDO financial assistance charged to GO

3rd qtr.:

July 4 – 1 female minor
abused (RA (9995, RA
8353, Statutory Rape, RA
11648) provided financial
assistance worth 10,000.00

July 8 – 1 female minor
(Rape related to RA 7610)
provided financial
assistance worth 10,000.00

July 29 – 1 female minor
(Rape related to RA 7610)
provided financial
assistance worth 10,000.00

August 1 – 1 female minor
(Rape related to RA 7610)
provided financial
assistance worth 10,000.00

4th qtr.:

November 27 – 1 female
minor (Rape related to RA
7610) provided financial
assistance worth 10,000.00

Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide counseling services every Monday or Friday of the month	<p>1st qtr.: No request for counseling</p> <p>2nd qtr.: June 6 – 1 female with act of lasciviousness case provided with counseling service June 11 – 1 female with RA 9262 case provided with counseling service</p> <p>3rd qtr.: July 22 – 1 female (VAWC RA 9262) series of counselling August 15 – 1 female (RA 8353) series of counselling and home visit August – 1 female (VAWC case) provided with counseling service</p> <p>September – 1 female (Rape case) provided with counseling service</p>	180,000.00	180,000.00	PSWDO (charged to HRMO)
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2022-16; 2021- no applicants; 2020-7)	<p>3 abused women provided financial assistance worth P10,000.00</p> <p>1st qtr.: No request for assistance</p> <p>2nd qtr.: June 4 – 1 female (act of lasciviousness) provided financial assistance worth 10,000.00 June 11 – 1 female (RA 9262) provided with financial assistance worth 10,000.00</p> <p>4th qtr.: October 11 – 1 female (RA 9262) emotional abuse provided financial assistance worth 10,000.00</p>	50,000.00	30,000.00	PSWDO Financial Assistance Charged to GO

<p>Cooperative members and officers miss the need for harmonious relationship within the organization and cooperative agencies that affects their performance. The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate. Lack of access of the public, especially the marginalized sectors, to information on the nature and workings of the justice system. The New Provincial Administrative Code of</p>	<p>To recognize outstanding achievements of cooperatives</p>	<p>Gawad Galing Kooperatiba</p>	<p>Information dissemination Screening and Evaluation Awarding Ceremony</p>	<p>"Primers disseminated from June to July 2021; Nominations distributed to 24 LGUs by July</p> <p>Screening and Evaluation conducted on the 2nd Semester of 2021</p> <p>Awards given to outstanding Cooperatives (Oct 2021)</p>	<p>"GGK Meeting conducted last June 20, 2024 with 3 Male and 9 Female participants</p> <p>Screening and Evaluation conducted</p> <p>Awarding Ceremony Conducted last October</p>	<p>1,822,500.00</p>	<p>1,149,971.00</p>	<p>PCEDO Breakdown: GGK Mtg. Meals 15,500 11,800 Food: 150,000.00 Supplies 123,679 Token 5992.00 Honorarium 133,000.00 Rental 120,000 Prizes 590,000</p>
<p>Degradation of environmental and natural resources used for livelihood sources of IPs</p>	<p>To strengthen the advocacy of men and women in Bulacan in the protection, conservation, and improvement of the environment and natural resources It also aims to counter prevalent issue specifically lack of livelihood opportunities wherein the said initiative will pave the way for the beneficiaries to accumulate and generate additional income especially for IPs</p>	<p>ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012</p>	<p>Tree Planting Activity Bakawan Planting Activity</p>	<p>3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area participated by 200 Women 800 Men</p>	<p>7,780 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area participated by Regular Tree Planting Activities Total 441 150 Women 291 Men</p> <p>Arborday Total Participants Female-90 Male-110</p>	<p>1,080,700.00</p>	<p>1,028,700.00</p>	<p>BENRO Seedlings Procured 999,700.00 5000 pcs. Mangrove – donated by Eagle Cement Food 145x200 =29,000 Total =1,028,700.00</p>

ECCD age is a crucial and formative stage in the child's life. Integrating GAD into ECCD program unlocks children's potential at the very foundation of their development. ECCD program aims to provide holistic development and smooth transition to formal education. Technical assistance should be given to service providers including parents to strengthen their capabilities in providing quality gender sensitive programs.	To integrate GAD concepts in implementation of ECCD program	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of gender-sensitive materials to day care children	43,027-day care children provided with gender sensitive educational / IEC materials including Children's Rights	November – Procurement of 35,922 pcs of umbrella for Day Care Pupils worth P90.00	3,872,460.00	3,232,980.00	PSWDO Implemented Supplies-3,232,980.00
Feeding and Nutrition - Increasing number of malnourished children in Pamarawan. Primarily due to food shortage arising from poor social strata.	To provide food assistance to children with poor nutrition. To improve the nutritional status of the children.	Supplemental Feeding Program	• Selection of 50 malnourish children in Pamarawan • Food preparation and cooking • Feeding activity Twice a week • Operation Timbang, monthly weighing	Weight gain of 1-2 kgs. /month /child	July - September 2024 230 female 225 male total of 455 participants	192,000.00	56,560.00	FTREH
Female detainees had resorted to crime to provide for their families' needs	Women empowerment thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Trainings 1. Abaca basket making 2. Wallet / decorations from recyclable materials 3. Hand washing soap making 4. powdered sosp making 5. dish washing liquid making 6. Fabric Sofetener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Cologne making 10. Perfume making 11. Meat processing 12. Candy making	one livelihood training program per month attended by 30 participants	1. Abaca basket making 96 male 2. Accesories making from beads 40 female PDLs 3. Perfume makeng May 23, 2024 24 female 4. cologne making May 23, 2024 24 Female 5. buchi making May 23, 2024 24 Female 6. Siomai making May 23, 2024 24 female 7. Dumpling making May 23, 2024 24 femALE 8. Soap making May 24, 2024 20 feale 9. Fabric Conditioner May 24, 2024 20 male 10. Polvoron making May 24, 2024 20 male	110,150.00	30,132.15	PCSJMO

					11. PASTILLAS Making May 24, 2024 20 male 12. Empanada making May 24, 2024 20 male 13. Banana Chips / Camote Chips making October 9, 2024 25 female PDLs 14. Candle Making October 9, 2024 25 male PDL 15. Pulboron, Pastilas, Tomato Candy making October 10, 2024 25 female PDL 16. Hair Cut/ Hair color October 27, 2024 15 PDLs			
GENDER ISSUE: Financial constraints due to lack of employment of Senior Citizen and PWDs that went of their desire to medical intervention. M F 2021 872 899 1,771 2022 1,310 1,232 2,542	To improve the health and well-being of male and female senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	estimated ₱ 1,000 / per head of 500 Female and 500 Male Senior Citizen / PWD Personnel Services: ₱ 1,648,500.00 Medical technologist I ₱ 824,250.00 Radiologic Technologist – 824,250.00	1,917 Patients January Male – 107 Female – 192 Total – 299 February Male – 101 Female – 175 Total – 276 March Male – 105 Female – 129 Total – 234 April Male – 37 Female - 79 Total – 116	5,884,552.00	5,884,552.00	RMMMMH Laboratory / X-ray JAN Lab - 252,710 X-ray - 33,450 Total - 286,160 FEB Lab - 202,240 X-ray - 22,750 Total - 224,990 MARCH Lab - 157,930 X-ray - 18,310 Total -176,240 APRIL Lab - 55,480 X-ray - 4,900 Total -60,380

May	MAY
Male – 8	Lab - 16,700
Female – 25	X-ray - 650
Total – 33	Total -17,350
June	JUNE
Male – 13	Lab - 6,055
Female – 28	X-ray - 0
Total – 41	Total -6,055
July	JULY
Male – 92	Lab - 449,135.40
Female – 96	X-ray - 261,176.40
Total – 188	Total -710,312
August	AUGUST
Male – 89	Lab - 437077.8
Female – 95	X-ray - 233,745.80
Total – 184	Total -670,824
September	SEPTEMBER
Male – 88	Lab - 388766.8
Female – 122	X-ray - 246,993.00
Total – 210	Total -635,760
October	OCTOBER
Male – 2	Lab - 95,000.00
Female – 2	X-ray - 0
Total – 4	Total -95,000
November	NOVEMBER
Male – 59	Lab - 608,769.00
Female – 107	X-ray - 0
Total – 166	Total -608,769
December	DECEMBER
Male – 73	Lab - 540,713.20
Female – 93	X-ray – 0
Total – 166	Total -540,713
Grand Total – 1,917	TOTAL
Male – 774	Lab - 3,210,577
Female – 1,143	X-ray - 821,975.20
	Grand Total - 4,032,552
	Personnel Services:
	₱1,852,000.00
	Medical technologist I
	926,000.00
	Radiologic Technologist
	926,000.00

<p>GENDER ISSUE: Increase in patients seeking for administration of rabies vaccine Year Total Number of Beneficiaries Male Female Total 2021 1,093 1,205 2,298 2022 2,823 3,037 5,860</p>	<p>To provide administration of rabies vaccine to 6,200 male and female patients exposed to potentially rabid animals.</p>	<p>Workforce for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital</p>	<p>Administration of manpower for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital</p>	<p>Personnel Services: ₱ 3,546,586.50 Medical Officer III – ₱ 999,456.50 Nurse III - 695,435.00 Nurse II - 646,744.00 Nurse I (2) - 1,204,951.00</p>	<p>9,390 patients Male – 2,986 Female – 3,680 Post Exposure Prophylaxis recipient Anti-Rabies Tissue Culture Vaccines (TCV) – 6,666 Tissue Culture Vaccines (c. TCV) - 5,528 Equine rabies immune globulin (ERIG) - 2,082 Booster Dose -537</p>	<p>3,546,586.50</p>	<p>3,546,586.50</p>	<p>RMMMH Nurse I – 999,456.50 Nurse II – 695,435.00 Nurse III – 646,744.00 Medical Officer III - 1,204,951.00</p>
<p>If newborns are not screened early on, they may suffer tragic consequences, including brain damage, developmental and physiological delays, breathing problems, and even death. 2022 Statistics Total: 2,466 Male: 1,260 Female: 1,206</p>	<p>To increase the number of babies to be tested for Expanded Newborn Screening to ensure early diagnosis, treatment, and management of congenital anomalies.</p>	<p>EXPANDED NEWBORN SCREENING</p>	<p>Ensure that ENBS kits are available</p>	<p>To conduct Expanded Newborn Screening of 3,000 babies ₱1,750.00 / ENBS Collection Kit (Filter Card, Lancet, Transmittal Form, ENBS Pink Brochure) Basic Salary of Laboratory staff x 14 months 6 - Medical Technologist I 1 - Administrative Aide VI (Clerk III) 2 - Laboratory Aide II</p>	<p>Provided Newborn screening test to 2,105 babies January Male - 328 Female - 258 Total – 586 February Male - 269 Female - 245 Total – 514 March Male - 288 Female - 249 Total – 537 April Male - 278 Female - 238 Total – 516</p>	<p>12,671,750.00</p>	<p>12,671,750.00</p>	<p>BMC 1st Quarter NBS Month: January Amount: Php 1,025,500.00 Month: February Amount: Php 899,500.00 Month: March Amount: Php 939,750.00 2nd Quarter Month: April Amount: Php 903,000.00 Month: May Amount: Php 904,750.00 Month: June Amount: Php 885,500.00</p>

				<p>May Male - 264 Female - 253 Total – 517</p> <p>June Male - 236 Female - 270 Total – 506</p> <p>July Male - 315 Female - 281 Total – 596</p> <p>August Male - 296 Female - 309 Total – 605</p> <p>September Male - 374 Female - 384</p>			<p>3rd Quarter Month: July Amount: Php 1,043,000.00</p> <p>Month: August Amount: Php 1,058,750.00</p> <p>Month: September Amount: Php 1,326,500.00</p> <p>4th Quarter Month: October Amount: Php 1,310,750.00</p> <p>Month: November Amount: Php 1,319,500.00</p> <p>Month: December Amount: Php 1,055,250.00</p>
				<p>October Male - 378 Female - 371 Total – 749</p> <p>November Male - 411 Female - 343 Total – 754</p> <p>December Male - 315 Female - 288 Total – 603</p> <p>Total = 7,241 Male - 3,752 Female – 3,489</p>			

Inability of Seniors and People with Disabilities to Pay for Medical Exams and Procedures	To improve the health and well-being of male and female senior citizen and PWDs by providing access to free laboratory and x-ray procedures. To provide free laboratory procedure to indigent male and female Senior Citizen and PWD outpatient.	OTHER HEALTH SERVICES	"Bantay Presyon"to all senior citizen of outpatient.	500 senior citizen and PWD given free consultation, blood pressure, blood sugar, blood chemistry, ECG and X-Ray.	January – December 2024 - Breakdown Male- 515 Female - 574 Total – 1,089	1,687,500.00	565,735.00	CDH Break down : January – 72,950.00 February – 63,200.00 March – 45,470.00 April – 44,590.00 May- 49,660.00 June – 39,555.00 July – 54,320.00 August – 50,090.00 September – 48,620.00 October – 9,280.00 November- 47,170.00 December- 40,830.00
Increase in Male and female patients seeking for financial assistance for Orthopedic implants of Rogaciano M. Mercado Memorial Hospital Year Total Number of Beneficiaries Male Female Total 2020 32 29 67 2021 78 79 157 2022 117 106 217	To ease the burden of looking for financial assistance for orthopedic implants	Medical assistance for patients needing Orthopedic Implants in Rogaciano M. Mercado Memorial Hospital	Provision of medical assistance for patients needing Orthopedic Implants in Rogaciano M. Mercado Memorial Hospital	₱ 11,911,276.00 Orthopedic Implants for male and female patients P 7,000,000.00 Personnel ₱ 4,911,276.00 Medical Specialist II 1,233,043.50 Nurse I (2) 1,204,951.00 Nurse II 646,744.00 Nursing Attendant 594,994.00 Anesthesiologist 1,231,543.50	79 patients Male – 53 Female – 26	11,911,276.00	6,563,276.00	RMMMMH Breakdown: Ortho Implants: 1,652,000.00 Personnel: 4,911,276.00 Medical Specialist 1,233,043.50 Nurse I –1,204,951.00 Nurse II – 646,744.00 Nursing Attendant I 594,994.00 Medical Officer IV – 1,231,543.50
Increasing expense / budget in subsistence, uniform, and medicine analogous to the increasing number of female detainees Total female detainees: 2023 - 219 2022 – 199 2021 – 223 2020 – 199	Boost the morale of the detainees by providing them with clean uniforms	Supplies and materials fund	Provision of uniform for prisoners	Detainees are provided with uniforms	Detainees are provided with uniform	360,000.00	102,000.00	PCSJMO

Increasing expense / budget in subsistence, uniform, and medicine analogous to the increasing number of female detainees	To provide nutritious and sufficient meal for the detainees	Subsistence for prisoner's fund	Provision of proper nutrition to female detainees	All detainees are provided with nutritious meal	January Male – 1,380 Female – 187 February Male – 1,410 Female – 176 March Male – 1,445 Female – 176 April Male – 1,453 Female – 182 May Male – 1,441 Female – 185 June Male – 1,422 Female – 176 July Male – 1,451 Female- 187 August Male – 1,451 Female – 190 September Male – 1,499 Female – 184 October Male – 1,461 Female – 185 November Male – 1,455 Female – 180 December Male – 1,402	54,750,000.00	29,604,671.37	PCSJMO/PGSO
Increasing expense / budget in subsistence, uniform, and medicine analogous to the increasing number of female detainees	Medicine for prisoners	Medical supplies	Provision of medicines	All detainees with illness will be provided with medicines	All detainees with illness will be provided with medicines	300,000.00	75,300.00	PCSJMO

<p>Insufficient capital to finance a micro or small business of women entrepreneurs. Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where</p>	<p>To provide additional capital to men & women Micro and Small Entrepreneurs (MSMEs), Cooperatives</p>	<p>"Bayanihang Bulakenyo Financing Program for Cooperatives and MSMEs" (Provincial Ordinance No. 94-2021)</p>	<p>Provision of additional capital in the form of loan to men and women entrepreneurs and cooperatives</p> <p>Trending of Loan releases for MSEs: YearMF 2019513 20201126 2021514 2022515 2023920 202416</p> <p>Trending of Loan releases for Coops YearNo. of Coops 20199 202013 20218 2022 9 202311</p>	<p>"All qualified and approved loan applications for MSEs provided with financial/ loan assistance</p> <p>All qualified and approved loan applications for Cooperatives provided with financial/ loan assistance</p> <p>"</p>	<p>"31 MSE Loan Releases (18 female 13 male) and 15 coops"</p>	<p>5,820,000.00</p>	<p>5,820,000.00</p>	<p>Provincial Cooperative and Economic Development Office (PCEDO) P2,370,000 For MSEs and P3,450,000.00 for coops</p>
<p>Insufficient knowledge of cooperatives on how to integrate gender mainstreaming in their programs, etc. MEMO CIRCULAR 2013-22 of Cooperative Development Authority (CDA) - Guidelines on mainstreaming Gender and Development (GAD) in cooperatives</p>	<p>To provide coop-related/ mandatory trainings including GAD trainings</p>	<p>CAPABILITY BUILDING PROGRAM FOR COOPERATIVES</p>	<p>Provision of coop-related/ mandatory and trainings including GAD trainings</p>	<p>"Conduct 67 coop-related/ mandatory trainings/ seminars (at least 59% of coop member participants are women)"</p>	<p>"64 trainings ave of 228 coops; 2,789 pax 1,174 Male 1,608 Female"</p>	<p>630,000.00</p>	<p>105,020.00</p>	<p>PCEDO Breakdown: Training/Food: 105,020</p>

<p>Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.</p>	<p>To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.</p>	<p>LIMANG HALIGI NG KATARUNGAN</p>	<p>Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law</p>	<p>No of participants provided with seminar; one (1) seminar conducted on the month of August</p>	<p>Jail Attendees Male - 1604 TPYRC Attendees Male - 84 Female - 16</p>	<p>1,231,821.25</p>	<p>278,680.00</p>	<p>PLO Jail Breakdown: Shampoo- 32,080.00 Body Sopal 72,180.00 Packaging for gift packs 2,720.00 Lunch 52,500.00 Gasoline TPYRC Breakdown: Lunch 35,000.00 Shampoo 1,200, Toothpaste 1,200.00 Body Soap 2,700.00 Program Facilitator 9,000.00 Materials Games 4,500.00 In-kind for games(Groceries) 65,600.00</p>
<p>Lack of access of the public, especially the marginalized sectors, to information on the nature and workings of the justice system.</p>	<p>To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court.</p>	<p>KATARUNGANG PAMBARANGAY</p>	<p>Conduct seminar on the Katarungang Pambarangay Law and Free Legal Aid Consultation (FLAC)</p>	<p>No. of participants provided with seminar; one (1) seminar conducted on the 3rd quarter of 2024</p>	<p>229 Attendees 140 male 89 Female held August 16, 2024</p>	<p>252,712.50</p>	<p>248,212.50</p>	<p>PLO Breakdown: Guest Speakers- 9,000.00, Ink Magenta 1,250.00 Ink Yellow 1,250.00 Ink Blue 1,250.00 Ink Black 1,450.00 Parchment Paper 2,700.00, Long Brown Envelope 1,350.00 Ballpoint Pen 1,687.5 Snacks 33,750.00 Lunch 78,750.00 3-in-1 Coffee 1,500.00 Milo 1,000, Cup 1,575.00, Frame Certificate 1,000.00 Sound System Rental 15,000.00 Photocopy for handouts(AM) 11,500.00, Photocopy for handouts (PM) 11,500.00 Printing Flyers and Program Flow 11,500 Tables 3,700.00 Bondpaper 7,500.00 Rental Fee Venue 42,000.00 RFID 5,000.00 Emcee 3,000.00</p>

Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulacaños	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste management and Strengthen awareness of men and women in Gender Equality	Support in the implementation of RA 9003 (Philippine Ecological Solid Waste Management Act of 2000) with Gender and Development awareness	Information Education Campaign (IEC) Orientation & Seminars regarding Proper Solid Waste Management	100 Female 100 Male President of League of Barangay/MENROs/CENROs BENRO Staff/P NP/PGB Employees 4 Information Education Campaign conducted. 500 Male 500 Female Employees of the Provincial Government of Bulacan	Distribution of IEC Material	499,400.00	30,000.00	BENRO
Lack of commitment of men and women to maintain to a balance and healthy ecology	To promote Resilience Nature Clean Environment as well as Good Governance	Ecological Solid Waste Management Act of 2000 (RA9003)	6 Clean-up Drive Activity	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 15 Female 50 Male	6 Clean-up activities conducted Participated by BENRO Staff in collaboration with DENR and other government agencies, Business Establishments and other stakeholders Male-200 Female -125 Total = 325 Cleanup Activities conducted 1.Parulan Plaridel 2.Talipitip, Bulakan 3.Bintig, Plaridel 4.Tabang, Plaridel 5.Tabon, Pulilan 6.Lumang Bayan, Plaridl 7.Paltao, Pulilan 8.Guinhawa, Malolos 9.cSta. Ines, Plaridel 10.Banga, Meycuayan 11.Tugatog, Tambubong 12.Tabang, Plaridel 13. Big Ben, Pulilan	204,910.00	89,000.00	BENRO Food Lunch 35x250.00=P8,750.00 PM Snacks=P5,250.00 Scks =75,000 Food sponsored by LGUs
Lack of interventions and services for Child Laborers and their families.	To provide appropriate case management interventions and services to Child Laborers and their families	CHILD LABOR PROGRAM	Self-Employment Assistance (SEA) for the Families of Child labor Victims	100% of request for assistance processed First loan - P2,500.00 2nd cycle - P5,000.00 3rd cycle - P7,500.00 4th cycle - P10,000.00	1st qtr – 3rd qtr.: No request for assistance 4th qtr.: November 20 – Distribution of educational assistance worth 5,000.00 by DSWD to 62 families of child laborers	310,000.00	0.00	PSWDO Implemented Charged to DSWD region 3

Lack of recognition to the outstanding achievement of Bulakenyas	To recognize women excelling in different fields and serve as inspiration for other women	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Gawad Medalyang Ginto 2024 validation and Awarding	7 women excelling in different fields recognized on the second Monday of March	7 women excelling in different fields recognized on the second Monday of March 1st qtr.: February 5-7 – Field Validation for PKKB Gawad Medalyang Ginto 2024 February 14 – Final Deliberation with Judges February 23 – KPK Final interview March 12 – Gawad Medalyang Ginto 2024 attended by 545 participants (116M, 429F)	652,723.00	652,723.00	PSWDO (food – 263,908.00, supplies – 162,115.00, Rent – 41,700.00 Honorarium – 40,000.00, Cash prize – 145,000.00)
Lack of speedy access to free medical and financial services of indigents in the government hospitals in Bulacan. Year Total Number of Beneficiaries Male Female Total 2020 2021 811 2,137 2,948 2022 1,756 3,374 5,130	To provide medical assistance to indigent and financially incapacitated patients.	Malasakit Center	Malasakit Center	To give service to 2,000 male and 3,500 female patients seeking for financial assistance in Malasakit Center	6,336 patients	1,225,991.00	1,225,991.00	RMMMH Breakdown: Social Worker II 602,475.50 Clerk III 326,018.50 Clerk II 297,497.00
Low opportunity and productivity of women in agriculture 2022: Conduct of Training/webinar Male – 1,055 Female – 370 Conduct of Farmers' Field School Male – 689 Female – 118	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	1. Conduct Production Technology Training/Webinar Training on Gulayan sa Barangay	1 batch conducted 20 individual participated 3rd/4th quarter 2024 Male (10) Female (10)	10 batches conducted Hands on Training on Fish Processing 5 batches 88 participants Female (65) Male (23) Training on Aquaculture Production Technology 4 batches 104 participants Female (27) Male (77) Training on Gulayan sa Barangay 2024 1 batch 45 participants Female (17) Male (28) 8 batches conducted Hands on Training on Fish Processing 3 batches 44 participants Female (31) Male (13)	245,000.00	245,000.00	PAO Breakdown Food: 500/pax x 237pax = 118,500.00 3 training x P10,000 = P30,000 Breakdown: Food: P500/pax x 193pax = Php. 96,500.00

					<p>Training on Aquaculture Production Technology 4batches 104 participants Female (27) Male (77)</p> <p>Training on Gulayan sa Barangay 2024 1 batch 45 participants Female (17) Male (28)</p>			
<p>Low opportunity and productivity of women in agriculture Registered fisherfolks: 2020 (19,970 M, 6,186 F) 2021 (20,866 M, 6,364 F) 2022 (23,465 M, 6,808 F) Number of Farmers 2022 (23,896 M, 4,936 F)</p>	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	Input Assistance Vegetable Production Gulayan sa Bakuran Assorted Veg. seeds (Walk-in & request)	<p>Vegetable Seeds distributed 2nd - 4th quarter 2024 Mae (150) Female (150) 3rd - 4th quarter 2024 Male (50) Female (50) Vegetable Seedlings distributed 3rd - 4th quarter 2024 Male (50) Female (50) Cacao Seedlings Distributed 3rd - 4th quarter 2024 Male (50) Female (50) Vegetable Seeds distributed 3rd - 4th quarter 2024 Male (50) Female (50)</p>	<p>355.864 kg of assorted vegetable seeds distributed 12,240 beneficiaries Female - 8,662 Male - 3,578</p>	969,000.00	969,000.00	<p>PAO Breakdown : 165 cans and 55 kilos assorted veg. seeds - 969,000.00</p>
<p>Low opportunity and productivity of women in agriculture</p>	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	a.3 Training on 3K: Kabataan, Kalikasan, agriKultura	<p>1 batch conducted 50 individual participated 3rd/4th quarter 2024 Male - 25 Female 25</p>	<p>3K: Anak kami ng magsasaka (Phase III) Training on sustainable vegetable production 25 participants Female - 14 Male - 11</p>	110,000.00	48,000.00	<p>PAO Breakdown : Food - 10,000.00 Training supplies/ input materials - 38,000.00</p>

<p>Low return on investment (ROI) of Men and women entrepreneurs due to poor marketing strategies</p>	<p>To provide trainings and seminars to men and women Micro, Small and Medium Entrepreneurs (MSMEs)</p>	<p>CAPABILITY BUILDING PROGRAM FOR MSMEs</p>	<p>Provision of business-related trainings/ seminars</p> <p>Number of TrainingMF 2019 37165838 Total -1003 2020 2293459 Total - 552 2021 4284301 Total - 385 2022 31133652 Total - 785 2023 45226677 Total - 903 202421119482 Total - 601</p>	<p>Conduct 20 business-related/ mandatory trainings/ seminars (at least 50% of coop member participants are women)</p>	<p>21 Business related trainings / seminars with 482 women and 119 men beneficiaries</p> <p>105% Accomplishment as to number of trainings conducted</p>	<p>555,000.00</p>	<p>103,280.25</p>	<p>PCEDO Breakdown: Food: 100,218.25 Honorarium: 2,000.00 Token: 1,062.00 Active partnership with DTI, DOST, Negosyo Centers and PSWDO</p> <p>80% of the total training participants are women.</p>
<p>Low sales and limited market Trade Fair beneficiaries: 2018 – 133 men / 213 women 2019 – 57 men / 203 women 2020 – 10 men / 31 women 2021 – 26 men / 52 women 2022 – 42 mean / 120 women</p>	<p>To help in the promotion and marketing the products of men and women MSEs</p>	<p>PROMOTION AND MARKETING OF MSEs & Cooperatives</p>	<p>Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center</p>	<p>Conduct of 3 trade fairs participated (at least 50% of exhibitors are women)</p> <p>Assist the 80 suppliers of the Bulacan Pasalubong Center</p>	<p>Conducted 8 trade fairs participated by 208 MSEs (49 Male and 127 Female MSEs; 4 Assoc; 12 coops; 4 MSEs)</p> <p>Assisted the 205 suppliers of the Bulacan Pasalubong Center</p>	<p>279,366.86</p>	<p>279,366.86</p>	<p>PCEDO Food: 25,829.00 Supplies: 12,624.60 Token: 35,871.00 Rental: 68,931.00 Singkaban Trade Fair - 136,111.26</p>

<p>Patients suffering from under or malnutrition are not treated with a targeted nutritional intervention based on the establish medical treatment algorithm Patients served: 2022 – 16,190 Male and 20,718 Female</p>	<p>To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital</p>	<p>Subsistence of patient (Meal of patient)</p>	<p>Meal of in - patients of Rogaciano M. Mercado Memorial Hospital</p>	<p>₱ 10,006,384.50 365 (days in a year) X 150 (bed capacity) 54,750 in-patients 54,750 (in-patients) X ₱ 150.00 (budget per patient) ₱ 8, 212,500.00 Personnel: ₱ 1,793,884.50 1 Nutritionist Dietitian II 2 Cook 3 Utility Worker</p>	<p>22, 486 patients served 64,237 meals served 49,011 patients served 140,175 meals served Patient ServedMeal Served January3,73610,850 Male1,917 Female1,819 February3,63410,302 Male1,548 Female2,086 March3,99711,410 Male1,981 Female2,016 April3,97611,288 Male2,040 Female1,936 May3,62810,399 Male1,748 Female1,880 June 3,515 10,078 Male 1,868 Female 1,647 July 4,639 13,273 Male 2,874 Female 1,765 August 4,675 13,433 Male 2,357 Female 2,318 September 4,111 11,774 Male 1,715 Female 2,396 October 4581 13060 Male 2654 Female 1927 November 4162 11837 Male 2087 Female 2075 December 4357 12471 Male 2159 Female 2198 TOTAL 49,011 140,175 24,948</p>	<p>10,006,384.50</p>	<p>8,247,946.90</p>	<p>RMMMH Breakdown: Subsistence: January: 471,319.05 February 513,808.50 March 510,595.80 1st Quarter 1,495,723.80 April : 473,244.30 May: 466,076.90 June: 451,185.50 2nd Quarter 1,390,506.70 July: 589,024.30 August: 573,388.40 September: 557,544.40 3RD Quarter 1,719,957.10 October: 620,828.70 November: 590,135.20 December: 636,910.90</p>
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Persistent number of cases of malnourishment among mothers and children (Prevalence Rate of Malnourished children: 2020 – 2.1% ; 2021 – 2.0% ; 2022 – 2.1%)	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Promotion of Maternal Nutrition and Infant and Young Child Feeding through Province wide celebration of Breastfeeding month	100% of 1,000 IEC materials on distributed	3rd qtr.: IEC material (breastfeeding awareness month theme/banner posted in Provincial Government of Bulacan website and in front of Capitol building August 22 - Information dissemination re Breastfeeding Awareness Month during Radyo Kapitolyo (Focal Domenic Alegria as the guest)	27,300.00	0.00	PSWDO Implemented IEC posted through media
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Provision of Health and Nutrition Package	700 mother and babies provided with health and nutrition package consisting of cloth diapers, beddings, and food items at P1,000 per package	4th qtr.: December 23 – Pamaskong Handog para sa mga Batang Kulang sa Timbang for 23 LGUs except CSJDM – foods packs distributed for LGU in coordination with NAO distributed to 1,000 malnourished children	751,000.00	600,000.00	PSWDO Implemented
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Dietary supplementation for pregnant women	100% of nutritionally-at-risk pregnant women with improved nutritional status	4th qtr.: December 23 – Pamaskong Handog para sa mga prenanant and lactation women for 23 LGUs except CSJDM – foods packs distributed for LGU in coordination with NAO distributed to 400 pregnant and lactating mothers	400,000.00	240,500.00	PSWDO Food supplement- 240,500.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Joint review of existing information management system and planning of strategies to strengthen F1K components and Program Implementation Review	1 strategic plan established by 50 participants from 24 LGUs and PNC members	3rd qtr.: September 27 – Various Nutrition Program Implementation Review attended by 40 C/MNAO and PSWDO Nutrition Staff (9M, 31F)	40,000.00	8,000.00	PSWDO Training Expense - 8,000.00

Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Equipping of local partners on Inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) A. Orientation/meeting to improve SAM & MAM case finding	1 seminar/training on SAM & MAM case finding	4th qtr.: October 22-25 – C/M Health Office, C/MNAO, and Nutrition staff attended PIMAM Training of Trainers	30,000.00	0.00	PSWDO Implemented Sponsored by DOH
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	B. Through OPT plus updating	1 seminar/training on OPT plus updating	1st qtr.: January 12 – Operation Timbang Plus Orientation attended by District Nutrition Program Coordinators (DNPC), Community Affairs Officers and Nutrition staff (10M, 25F) at PSWDO Field Operation Division January 24 – Operation Timbang Plus Orientation attended by 128 Nutrition Action Officers and Nutrition staff via Zoom	30,000.00	22,500.00	PSWDO Implemented
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - ENABLING PROGRAM	Breastfeeding Awareness Month Celebration	1 information forum conducted and participated	3rd qtr.: August 3, 2024 - "Healthy Si Mommy and Healthy Baby Towards a Responsible Family" (Orientation on Maternal Health Care for Pregnant and Lactating Mothers and Family Planning) (with Rotary Club of Pulilan) 4th qtr.: December 11 – Program Implementation Review for 30 C/MNAO	41,000.00	0.00	PSWDO Implemented Expenses are sponsored by LGU

Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Nutrition in Emergencies	1 refresher course conducted to 150 members of Nutrition Clusters	2nd qtr: April 3-5 – Nutrition in Emergency Training with NAO Bulacan 3rd qtr.: August 14-16 – Provided technical assistance to the Municipality of Marilao (Nutrition in Emergencies Training)	187,980.00	0.00	PSWDO Expenses are sponsored by LGU
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - ENABLING PROGRAM	Information Forum regarding Nutrition Month Theme	1 information forum conducted and participated by stakeholders	3rd qtr.: July 1 – Launching of Nutrition Month during the first Monday Flag Ceremony	46,000.00	46,000.00	PSWDO Training Exp. – 20,000.00 Rent Exp.-20,000.00 Token-6,000.00
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2020 - 1 child with Hepatitis B 2021 - 4 children with Hepatitis B	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Health Services	Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and hospitalization for CICL in need	1st qtr: January – 29 health services and 472 vitamins/ medicine provided to those CICL in need (20 medical check-up, 6 Dental examination, 1 hospital confinement, 2 psychiatric check-up) February – 64 health services, 4 vitamins/ medicine provided to those CICL in need (16 medical checkup, 45 Dental examination, 1 hospital confinement, 2 psychiatric check-up,)	372,000.00	53,855.60	PSWDO Implemented

March –13 health services and 4 vitamins/ medicine provided to those CICL in need (10 medical checkup, 2 Dental examination, 1 psychiatric check-up)

2nd qtr:

April – 45 health services and 5 vitamins/ medicine provided to those CICL in need (40 medical check-up, 5 Dental examination)

May – 14 health services and 7 vitamins/ medicine provided to those CICL in need (12 medical checkup, 2 Dental examination, 1 psychiatric check-up)

June – 19 health services and 7 vitamins/ medicine provided to those CICL in need (15medical checkup, 3 Dental examination, 1 psychiatric check-up)

3rd qtr:

July – 41 health services and 7 vitamins/ medicine provided to those CICL in need (7medical checkup, 1 hospital confinement, 1 psychiatric check-up, 32 clinic check-up)

				<p>August – 71 health services and 10 vitamins/ medicine provided to those CICL in need (9 medical checkup, 24 Dental examination, 1 hospital confinement, 1 psychiatric check-up, 36 clinic check-up)</p> <p>September – 70 health services and 18 vitamins/ medicine provided to those CICL in need (8 medical checkup, 24 Dental examination, 1 hospital confinement, 4 psychiatric check-up, 39 clinic check-up)</p> <p>4th qtr:</p> <p>October – 64 health services and 25 vitamins/ medicine provided to those CICL in need (8 medical checkup, 1 hospital confinement, 3 psychiatric check-up, 52 clinic check-up)</p> <p>November – 76 health services and 52 vitamins/ medicine provided to those CICL in need (9 medical checkup, 1 Dental check-up, 12 psychiatric check-up, 54 clinic check-up)</p> <p>December – 69 health services and 47 vitamins/ medicine provided to those CICL in need (9 medical checkup, 1 Dental check-up, 12 psychiatric check-up, 47 clinic check-up)</p>		
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<p>Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence</p>	<p>To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2020 - 1 child with Hepatitis B 2021 - 4 children with Hepatitis B</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Recreational activities</p>	<p>12 activities conducted (1 activity per month)</p>	<p>1st qtr: January – Residents participated in different recreational activity for the whole month (35 – Exercise/Physical Exercise/Zumba, 42 – Basketball/Volleyball, 5 – Board Games, 20 – Gardening & 10 – Playing musical instruments, 11 – Art Activity, 46 – Film viewing) February – Residents participated in different recreational activity for the whole month (10 – Exercise/Physical Exercise/Zumba, 40 – Basketball/Volleyball, 20 – Board Games, 20 – Gardening & 15– Playing musical instruments, 8 – Art Activity, 44 – Film viewing March – Residents participated in different recreational activity for the whole month (12 – Exercise/Physical Exercise/Zumba, 35 – Basketball/Volleyball, 4 – Board Games, 30 – Gardening & 10– Playing musical instruments, 0 – Art Activity, 10 – Film viewing 2nd qtr: April – Residents participated in different recreational activity for the whole month (45 – Exercise/Physical</p>	<p>75,000.00</p>	<p>0.00</p>	<p>PSWDO Implemented Recreational materials previously purchased are still in good condition</p>
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Exercise/Zumba, 18 –
Basketball/Volleyball, 23 –
Board Games, 45 –
Gardening & 7 – Playing
musical instruments, 45 –
Film viewing)

May – Residents
participated in different
recreational activity for the
whole month (39 –

Exercise/Physical
Exercise/Zumba, 38 –
Basketball/Volleyball, 38 –
Gardening & 6 – Playing
musical instruments, 11 –
Art Activity, 38 – Film
viewing)

June – Residents
participated in different
recreational activity for the
whole month (35 –
Exercise/Physical

Exercise/Zumba, 43 –
Basketball/Volleyball, 20 –
board games, 42 –
Gardening & 6 – Playing
musical instruments, 43 –
Art Activity, 43 – Film
viewing)

3rd qtr.:

July – Residents
participated in different
recreational activity for the
whole month (46 –

Exercise/Physical
Exercise/Zumba, 46 –
Basketball/Volleyball, 8 –
board games, 46 –
Gardening & 6 – Playing
musical instruments, 46 –
Art Activity, 46 – Film
viewing)

August – Residents participated in different recreational activity for the whole month (52 – Exercise/Physical Exercise/Zumba, 52 – Basketball/Volleyball, 15 – board games, 52 – Gardening & 6 – Playing musical instruments, 52 – Art Activity, 52 – Film viewing)

September – Residents participated in different recreational activity for the whole month (53 – Exercise/Physical Exercise/Zumba, 40 – Basketball/Volleyball, 20 – board games, 53 – Gardening & 6 – Playing musical instruments, 53 –

Art Activity, 53 – Film viewing)

4th qtr.:

October – Residents participated in different recreational activity for the whole month (532 – Exercise/Physical Exercise/Zumba, 42 – Basketball/Volleyball, 20 – board games, 52 – Gardening & 10 – Playing musical instruments, 52 – Art Activity, 52 – Film viewing)

November – Residents participated in different recreational activity for the whole month (52 – Exercise/Physical Exercise/Zumba, 30 –

					Basketball/Volleyball, 20 – board games, 52 – Gardening & 10 – Playing musical instruments, 10 – Art Activity, 53 – Film viewing) December – Residents participated in different recreational activity for the whole month (47 – Exercise/Physical Exercise/Zumba, 30 – Basketball/Volleyball, 20 – board games, 47 – Gardening & 10 – Playing musical instruments, 10 – Art Activity, 47 – Film viewing)			
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2020 - 1 child with Hepatitis B 2021 - 4 children with Hepatitis B	POPULATION PROGRAM - Adolescent Health and Development	Adolescent Health and Development (AHD) Seminars	2 Trainings in AHD modules of Parent Leaders attended by 50 participants from various sectors	4th qtr.: Nov. 19 and 22 – ULIRAN Orientation for 50 Norzagaray VAW Desk officers and Brgy. Volunteers December 10 – Bulacan Stakeholders' Family Summit discussion on Teenage Pregnancy Prevention Bill attended by 151 stakeholders (113F, 38M) from various sectors	91,265.00	91,263.50	PSWDO (Food – 50,000.00 Rental venue – 25,000.00 Rental tables – 3,450.00 Supplies – 3,825.50 Tokens – 8,988.00)

Stopped educational opportunities for detainees	To provide opportunities for detainees to continue their education	Literacy and Educational Program for detainees	Provide the detainees with Alternative Learning System Literacy Program	<p>Number of detainees provided with Alternative Learning System - 33 Senior Highschool (c/o St. Martin De Porres Catholic School of Guiguinto) - 27 male - 6 female - 30 Junior Highschool - 20 male - 10 female - 7 Elementary students - 5 male - 2 female - 6 BLP - 5 male - 1 female TOTAL: 76 PDL - STUDENTS</p>	<p>132 detainees or 8.38% participated in the program 16 Senior HS Grade 12 12 male 4 female 37 Senior HS Grade 11 15 male 22 female 49 Junior HS 34 male 15 female 20 elementary 12 male 8 female 6 BLP 4 male 2 female May 29, 2024 Elementary 12 Male 9 Female 21 Total Junior HS 25 Male 21 Female 46 Total Total Male 37 Total Female 30 June 4, 2024 Senior HS 10 Male 2 Female 12 Total</p>	56,461.00	56,461.00	<p>PCSJMO Breakdown: 53,461.00 – ALS Graduation 3,000 – Initial expense incurred during ALS revalidation seminar</p>
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<p>The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution</p>	<p>To strengthen participation of stakeholders in the implementation of ecological management</p>	<p>Philippine Ecological Solid Waste Management Act of 2000 (RA9003)</p>	<p>Sustain operation of Provincial Solid Waste Management Board (PSWMB)</p>	<p>Conduct an orientation seminar for stakeholders concerning solid waste management in the province. These seminars will be held Quarterly to allow the participants and beneficiaries of the project to fully understand the essence of proper and responsible waste management on a provincial scale and ensure compliance at a micro and macro level. 40 Board Members Attended 15 Female 25 Male 24MENROs/CENROs Attended 8 Female 16 Male</p>	<p>1st Quarterly meeting conducted- March 22, 2024 90 participants 50 Male 40 Female 2nd Quarter May 23, 2024 – Online Meeting Participants Female -13 Male -14 3rd Quarter September 25, 2024 (online Meeting) Participants Male -42 Female-35 Total=7 4th Quarter Dec. 04, 2024 Participants: Male -41 Female-23 Total=64</p>	<p>99,624.00</p>	<p>70,350.00</p>	<p>BENRO Food AM Snack 90x205.00=18,450 Lunch 90x255=22,950 PM Snack 90x205=18,450 Overflowing Coffee=10,500.0</p>
<p>The woman with disability is also facing economic struggles brought by lack of education and eventually inadequate source of income. (2021 - 24,390 male and 23,181 females with disability) .</p>	<p>To provide additional capital to women Micro and Small Entrepreneurs (MSEs)</p>	<p>SELF-EMPLOYMENT ASSISTANCE PROGRAM</p>	<p>Self-Employment Assistance (SEA) for Women with Disability (WWD)</p>	<p>Livelihood Assistance for 200 Women with Disability provided</p>	<p>1st – 3rd qtr.: No request for assistance (Applicants are not qualified) 4th qtr.: November – 1 request processed (1F – 2,500.00)</p>	<p>500,000.00</p>	<p>2,500.00</p>	<p>PSWDO / GO</p>

<p>The woman with disability is also facing economic struggles brought by lack of education and eventually inadequate source of income. (2021 - 24,390 male and 23,181 females with disability)</p>	<p>To have an Income Augmentation Program for the women with disability (WWD)</p>	<p>PERSON WITH DISABILITY (PWD) PROGRAM</p>	<p>Strengthening Business Mgt. and Income Generation of women with disability</p>	<p>Quarterly Meeting of 24 Core Group to monitor income generation and management of women with disability for Small Medium Enterprises</p>	<p>1st qtr.: January 30 – 1st quarter meeting of Persons with Disability Officers attended by 30 officers (20M, 10M)</p> <p>2nd qtr.: May 28 – 2nd quarter meeting of Persons with Disability Offices attended by 40 KASAMAKA members (21M, 19F)</p> <p>3rd qtr.: October 17-18 – Leadership and Team Building Seminar cum 3rd qtr. meeting attended by 35 representatives from different cities and municipalities and stakeholders.</p> <p>4th qtr.: December 4 – 4th quarter meeting of Persons with Disability Offices attended by 15 KASAMAKA members (9M, 6F) via Zoom</p>	<p>30,000.00</p>	<p>0.00</p>	<p>PSWDO Implemented Expenses are covered by Kaagapay na Samahan ng May Kapansanan (KASAMAKA)</p>
<p>Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community</p>	<p>To increased number of women, youth, senior citizen, and person with disabilities trained on disaster response</p>	<p>DISASTER PROGRAM</p>	<p>Mental Health and Psychosocial Support Training for Solo Parents</p>	<p>1 training attended by at least 120 Solo Parent Members (5 Solo Parents per LGUs) from 21 Municipalities and 3 Cities</p>	<p>1st qtr.: January 6 – Orientation on How to Combat Stress attended by 115 PSWDO Employees (30M, 85F) at the Pavilion Hiyas ng Bulacan Convention Center</p>	<p>100,000.00</p>	<p>53,000.00</p>	<p>PSWDO Charged to LDRRMFIP</p>

Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	To equipped 100% of the target ECCD providers in handling children and ensure their rights before, during and after the emergency	DISASTER PROGRAM	Orientation on RA10821 and Basic Sign Language to ECCD Service Providers (as part of the celebration of NDPR Week Presidential Proclamation No. 1870 and Comprehensive Emergency Program for Children RA 10821)	157 Child Development Workers oriented	4th qtr.: December 16 – Year-End Assembly of Child Development Workers Cum Orientation on RA 10821 (Emergency Relief & Protection Act) Basic Sign Language held to 1,050 Child Development Workers	200,000.00	194,250.00	PSWDO Charged to LDRRMFIP
GAD Mandate								
1 % of the total population are the required health volunteers as an augmentation for the health service delivery. 4,699 health volunteers or BHWs augment the lack of health workers in the fields for service delivery. RA 9771 - Incentives and Benefits act for Barangay Health workers	To capacitate health volunteers on primary health care service delivery	Primary Health Care service delivery as health providers multipliers	2. Provincial Assistance to BHW's 2.1 Provision of incentives to Health Volunteers (BHW's) quarterly	Incentive to Barangay Health Workers 4,613 BHW's @ 3,500 per quarter cash incentives	BHWs given incentives 1st Quarter 4,724 2nd Quarter 4,646 3rd Quarter 4,516 4th Quarter 4,450	70,000,000.00	64,171,300.00	PPHO 1st quarter 16,532,800 2nd quarter 16,257,500 3rd Quarter 15,806,000 4th Quarter 15,575,000.00
1. PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM 2. PGB Exective Order NO. 033 Series of 2020, Enjoining the Endowment of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive no. 009-s.2020 thereto 3. PGB Executive	a) Allocate and properly utilize government resources intended for students through effective beneficiary-targeting; b) Ensure consistent, continuous, and efficient coordination to facilitate access to quality education c) Provide assistance in the form of free tuition including miscellaneous fees to beneficiaries. Further, to extend educational financial assistance to support other expenses such as, but not limited to, books, transportation, thesis, project, notebooks, and other school materials, to alleviate the financial burden of the beneficiaries; and d) To produce highly	EDUCATIONAL PROGRAM	1. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who comply with the requirements	16,000 Learners 1. Other Schools (OS) Regular 3,500 x 3,500.00/sem x 2 = 24,500,000.00 . 2. Academic 100 x 5,500.00/sem x 2 = 1,100,000.00 . 3. State Colleges and Universities (SUCs) 3,700 x 3,000.00/sem x 2 = 22,200,000.00 . 4. Senior High School (Public) 2,500 x 3,000.00/sem x 2 = 15,000,000.00 . 5. Senior High School (Private) 2,000 x 3,000.00/sem x 2 = 12,000,000.00 .	1. OS 860 x 3,500=3,010,000.00 1,119 x 3,500= 3,916,500.00 1,872 x 3,500= 6,552,000.00 2. Academic 2 x 5,500= 11,000.00 10 x 5,500= 55,000.00 3. SUCs 2,386 x 3,000= 7,158,000.00 1,883 x 3,000= 5,649,000.00 4,105 x 3,000= 12,315,000.00	119,179,754.40	82,263,722.00	Provincial Administrator's Office (OPA) MOV's attached: 1. Attendance 2. Pictures Checks released ATM-Card released On-process Checks released Checks released ATM Card released On-process Checks released On-process Checks released

				6. Anak ng Kawani OS Private 150 x 3,500/sem x 2 = 1,050,000.00 SUC 150 x 3,000/sem x 2 = 900,000.00 SHS Public 100 x 3,000/sem x 2 = 600,000.00 SHS Private 100 x 3,000/sem x 2 = 600,000.00 7. Bulacan Polytechnic College (BPC) 3,100 Learners 29,000,000.00	4. SHS-Public 995 x 3,000 = 2,985,000.00 880 x 3,000 = 2,640,000.00 5. SHS-Private 1,026 x 3,000= 3,078,000.00 822 x 3,000= 2,466,000.00 6. Anak ng Kawani OS Private 25 x 3,500 = 87,500.00 SUC 53 x 3,000 = 159,000.00 SHS Public -- SHS Private 16 x 3,000 = 48,000.00 7. Bulacan Polytechnic Collete (BPC) 11,176 learners 32.871,722.00 8. Board Review 91 x 5,000= 455,000.00 92 x 5,000= 460,000.00 9. Masteral 104 x 5,000=520,000.00 154 x 5,000=770,000.00 10. Scholarship for College Nursing Students -			Checks released Checks released Checks released Checks released On-process Checks released On-process --- --
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<p>1. PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM</p> <p>2. PGB Exective Order NO. 033'Series of 2020, Enjoining the Endowment of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive no. 009-s.2020 thereto</p> <p>3. PGB Executive</p>	<p>To distribute the financial assistance to the scholars and conduct a discussion and stakeholders' consultations.</p>	<p>EDUCATIONAL PROGRAM</p>	<p>Scholars' Assembly</p>	<p>2 General Assembly to be conducted on a semestral basis</p>	<p>25 General Assembly</p> <p>Male- 5,519 Female- 3,342 ----- Total 8,861</p>	<p>1,302,900.00</p>	<p>1,083,776.00</p>	<p>Provincial Administrator's Office (OPA)</p> <p>1st Quarter -61,320.00 2nd Quarter -83,956.00 3rd Quarter-207,500.00 4th Quarter-395,000.00 336,000.00</p> <hr/> <p>Subtotal 1,083,776.00</p>
<p>Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects</p>	<p>GAWAD GALING BARANGAY</p>	<p>Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms</p>	<p>One (1) information campaign per LGU conducted on March 2024 (24 LGUs)</p> <p>One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan</p>	<p>One (1) information campaign per LGU conducted on March 4-6, 2024 (24 LGUs). Disseminated 24 printed tarpaulins to 24 LGUs.</p> <p>One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (572 barangays of Bulacan</p>	<p>35,040.00</p>	<p>35,040.00</p>	<p>PPDO</p> <p>Breakdown: Tarpaulin – 35,040.00 (24 tarpaulins at 1,460.00 each)</p>

<p>Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects</p>	<p>GAWAD GALING BARANGAY</p>	<p>Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)</p>	<p>One Hundred (100) entries screened/site validated (May 28 to August 14, 2024) Nine (9) committee meetings conducted. May 14- Orientation Aug 28- deliberation Sept 5- selection of finalists Sept 19- briefing of finalists. Sept 24- 27- final interview Sept 27 final deliberation and selection of winners</p>	<p>Ninety-two (92) entries screened/site validated (May 2 to June 27, 2024)</p> <p>8 activities conducted</p> <p>1. Cheque distribution, March 15, 2024 at HBCC Mariano Ponce Hall. Recipients: Male: 43 Female: 75</p> <p>2. Orientation meeting, April 15, 2024, Mariano Ponce Hall Participants: Male: 15 Female: 7</p> <p>3. Site validation of entries (May 2-June 27) Participants: Male: 10 Female: 4</p> <p>4. Deliberation of Screening Committee (June 4-5) Participants: Male: 10 Female: 4</p> <p>5. Presentation to the Selection Committee (July 31) Participants: Male: 15 Female: 7</p> <p>6. Exit Conference with the non-finalists (Aug 6)</p>	<p>690,245.00</p>	<p>690,245.00</p>	<p>PPDO 690,245.00</p> <p>Breakdown: Foods: 1. Cheque distribution – 40,000.00 2. Orientation – 6,825.00 3. Site Validation, Presentation to Selection, Briefing of Finalists, Final Interview – 354,000 4. Deliberation of Screening Committee- 28,000.00 6. Exit Conference – 30,420.00 Subtotal: 459,245.00</p> <p>Venue: 1. Cheque distribution - 6,000.00 2. Orientation – 6,000.00 3. Site Validation Van Rental (16 days) – 105,000.00 4. Deliberation of Screening Committee (2 days) – 20,000.00 5. Presentation to Selection – 10,000.00 6. Exit Conference and Briefing of Finalists – 18,000.00 7. Final Interview (3days) – 60,000.00 Subtotal: 231,000.00</p>
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					Participants: Male: 19 Female: 24 7. Briefing of Finalists (Aug 6) Participants: Male: 19 Female: 31 8. Final Interview of Finalists and Deliberation of Winners (Aug 12-14) Participants: Male: 25 Female: 45			
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4th qtr. of 2024.	Awarded 3 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects last October 17, 2024	3,183,749.00	3,183,749.00	PPDO Breakdown: IEC for the Awarding Ceremony – 37,055.00 Supplies & Materials – 589,294.00 Materials for the awarding – 7,900.00 Honorarium of the Screening & Selection Committee- 184,000.00 Foods for the awarding including sound system and flower arrangement - 515,500.00

					5,817 clients (1,767 males, 4,050 females) provided with burial assistance worth P2,000.00;		11,634,000.00	
					41 clients provided with COVID burial worth P30,000.00 and 14 clients with P10,000.00 (29 M, 26F);		1,370,000.00	
					316 TODA burial assistance provided (314 males, 2 females)		3,160,000.00	
					2,095 assistive devices distributed to 526 males, 913 females;		9,156,690.00	
					44 requests processed (3 males, 41 females)		137,500.00	
MANDATE: Republic Act 10354 SECTION 14. Age- and Development- Appropriate Reproductive Health Education. – The State shall provide age- and development- appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases	POPULATION PROGRAM - Adolescent Health and Development	Development/ distribution of AHD IEC materials to local partners and program implementors	Provision of materials and technical assistance to 24 local population program implementors, DepEd and other agencies from 2nd to 4th quarter	4th qtr.: December 10 - 24 LGUs represented by various sectors provided with Teenage Pregnancy Bill summary on Dec. 10	100,000.00	0.00	PSWDO Implemented Materials provided by Phil. Commission on Evangelical Churches (PCEC)

<p>MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and</p>	<p>To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases</p>	<p>POPULATION PROGRAM - Adolescent Health and Development</p>	<p>Responsible Parenthood Movement AHD Component</p>	<p>2 Trainings in AHD modules of Parent Leaders attended by 50 participants from various sectors</p>	<p>3rd qtr.: August 12-13 – Parent Teen Talk attended by 51 participants (7M, 44F) 4th qtr.: Nov. 19 and 22 – ULIRAN Orientation for 50 Norzagaray VAW Desk officers and Brgy. Volunteers December 10 – Bulacan Stakeholders' Family Summit discussion on Teenage Pregnancy Prevention Bill attended by 151 stakeholders (113F, 38M) from various sectors</p>	<p>91,263.50</p>	<p>91,263.50</p>	<p>PSWDO (Food – 50,000.00 Rental venue – 25,000.00 Rental tables – 3,450.00 Supplies – 3,825.50 Tokens – 8,988.00)</p>
<p>MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and</p>	<p>To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases</p>	<p>POPULATION PROGRAM - Adolescent Health and Development</p>	<p>Youth Empowerment</p>	<p>Conduct of 1 Youth Congress attended by 500 participants</p>	<p>3rd qtr.: August 21 – Laguna Youth empowerment with Chair. Eva Fajardo attended by 100 youths 4th qtr.: November 16 – Children and Youth Congress attended by 920 (265M, 655F) children and youth program implementers and partners</p>	<p>181,000.00</p>	<p>181,000.00</p>	<p>PSWDO Implemented Consolidated to Children's Month Celebration</p>

<p>MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and</p>	<p>To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases</p>	<p>POPULATION PROGRAM - Adolescent Health and Development</p>	<p>Development/ distribution of AHD IEC materials to local partners and program implementors</p>	<p>2-types of IEC material posted</p>	<p>4th qtr.: October 10 - AHD Primer and Summary Board</p>	<p>150,000.00</p>	<p>0.00</p>	<p>PSWDO Implemented Supplies provided by Commission on Population Region 3</p>
<p>Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards</p>	<p>To recognize outstanding achievement of Bulakenyo (men & women)</p>	<p>GAWAD DANGAL NG LIPI</p>	<p>Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites</p>	<p>Developed and disseminated 1,000 posters and 1,000 primers to 20 municipalities and 4 cities (March to April 2024) Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2024)</p>	<p>Preparations of updated poster for the call for 2024 DNL nominations Primers and nomination forms were organized</p>	<p>45,000.00</p>	<p>0.00</p>	<p>PPDO Dangal ng Lipi search for nomination utilized e-posters and primers instead of printed. Coordination with PITO regarding updating of promotional materials of Dangal ng Lipi in the PGB</p>

Provincial Administrative Code of Bulacan Section 54 Institutionalized Awards Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3rd qtr. of 2024 (July to August) Three (3) selection committee meetings on August 2024 conducted	2 screening committee meetings and small group meetings per assigned category (July 19, 2024 to August 2 3 selection committee meetings (August 7, 9 and 19, 2024)	165,066.00	165,066.00	PPDO Review of compliance is conducted at the Secretariat level Preparation for the review of DNL categories and nomination mechanics Initial review and consolidation of submitted nominations and coordination with sponsors for lacking documents Conducted meeting of Selection Committee via online regarding proposed additional DNL category. Selection Committee meetings food –
Provincial Administrative Code of Bulacan Section 54 Institutionalized Awards Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Up to Thirteen (13) outstanding Bulakenyos awarded on September 08, 2024	Twelve (12) outstanding Bulakenyo's awarded on September 15, 2024 2 screening meeting of the whole committee and 1 meeting per group category 30 nominees for this year Female-4 Male- 26 Screening Committee Female - 9 Male - 7 Selection Committee Female - 3 Male - 2 2 selection meetings with the whole committee and 1 meeting with Gov. Daniel Fernando	1,849,385.00	1,849,385.00	PPDO Breakdown: Food- 359,170.00 Stage / Function Hall / Exhibit Arrangement – 229,500.00 Lights and sound system- 127,300.00 Trophies-208,000.00 Medals-240,500.00 Awardees' portrait & citation with frame- 159,900.00 Invitations- 72,000.00 Supplies - 236,115.00 Tokens for winners- 36,000.00

					<p>Coordination and Updating of payment for Publication</p> <p>Coordination with the performers regarding payment of honorarium (completed)</p> <p>Coordination and Updating of payment for food suppliers</p>		<p>Publication /newspaper- 67,000.00 AVPs – 42,900.00</p> <p>Performers'/Emcees Honorarium – 71,000.00</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community</p>	<p>To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parish Church during the Holy Week. Roving Team is assigned in each district to conduct inspection on the situation of each LGUs.</p>	<p>Oplan Laktbay Alalay (SUMVAC</p>	<p>Conduct monitoring and respond on emergencies during the Laktbay Alalay</p>	<p>Provide immediate response during emergency. Male= 500 Female= 500 Total: 1,000 clients</p>	<p>Conduct of Oplan Laktbay Alalay No. of Female: 16 No. of Male: 19</p>	<p>600,000.00</p>	<p>279,550.00</p> <p>PDRRMO</p> <p>BREAKDOWN</p> <p>Preparatory Meting 250 x 50 = 12,500</p> <p>Breakfast for 5 days 300 x 25 x 5 = 52,500</p> <p>AM Snacks for 5 days 250 x 35 x 5 = 43,750</p> <p>Lunch for 5 days 350 x 25 x 5 = 61,250</p> <p>PM Snack for 5 days 250 x 35 x 5 = 43,750</p> <p>Dinner for 5 days 300 x 35 x 5 = 52,500</p> <p>Supplies and Materials 13,300</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community</p>	<p>To ensure immediate response in case of an incident, Provincial Disaster Risk Reduction and Management Office (PDRRMO) together with volunteers, PNP and BFP set-up tents (24/7) along McArthur Highway in front of Bulacan Capitol Bldg., during All Souls' Day and All Saints' Day. Roving Team is assigned in each district to conduct inspection on situation of each LGUs</p>	<p>Act as First Aider and Emergency Response Team in Observance of the following special events</p>	<p>Oplan Kaluluwa</p>	<p>Provide immediate response during emergency! Male= 500 Female= 500 Total: 1,000 clients</p>	<p>Conduct of Oplan Kaluluwa No. of Female: 23 No. of Male: 27</p>	<p>268,870.00</p>	<p>268,870.00</p>	<p>PDRRMO</p>
<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community</p>	<p>To ensure immediate response in case of an incident, Provincial Disaster Risk Reduction and Management Office (PDRRMO) together with volunteers, PNP and BFP set-up tents (24/7) along McArthur Highway in front of Bulacan Capitol Bldg., during All Souls' Day and All Saints' Day. Roving Team is assigned in each district to conduct inspection on situation of each LGUs</p>	<p>Act as First Aider and Emergency Response Team in Observance of the following special events</p>	<p>Oplan Iwas Paputok</p>	<p>Provide immediate response during emergency! Male= 500 Female= 500 Total: 1,000 clients</p>	<p>Conduct of Oplan Ingat Paputok No. of Female: 20 No. of Male: 25</p>	<p>300,000.00</p>	<p>296,015.00</p>	<p>PDRRMO</p>

<p>RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community</p>	<p>•To educate the community on disaster management with focus on prioritizing marginalized sectors •To participate and contribute resources, time and effort to prepare public school facilities ready for the opening of the school year in June 2021</p>	<p>Orientation and preparedness for disasters to community.</p>	<p>Kaalaman at Kahandaan ay Katatagan sa Kalamidad (K4) – School Hydrological Network (SHINe)</p>	<p>Conducted K4 to LGUs</p>	<p>Conduct of K4 Shine at Norzagaray, Bulacan No. of Female: 66 No. of Male: 59</p>	<p>362,152.00</p>	<p>362,152.00</p>	<p>PDRRMO AM SNACK 160 x 125 = 20,000 LUNCH 300 x 125 = 37,500 PM SNACK 160 x 125 = 20,000 TARPAULIN 4x12 1,500 x 1 = 1,500 SUPPLIES AND MATERIALS 283,152</p>
<p>RA 6365 (Sec. 4) An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes'</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning and population development</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Support to 100Mth Symbolic Pinoy Baby</p>	<p>Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, in July</p>	<p>3rd qtr.: July 31 – Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit</p>	<p>5,000.00</p>	<p>5,000.00</p>	<p>PSWDO financial assistance charged to GO)</p>

<p>RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan. PPMC reactivation is supported with E.O. No. 48 Series of 2022 issued by the LCE. PPMC Members (Male - 3, Female - 4) PPMC Members Alternate Representatives (Male - 4, Female - 3) Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province</p>	<p>To ensure that infrastructure projects that are implemented such as buildings, schools, roads, and bridges are gender responsive</p>	<p>PROJECT MONITORING AND EVALUATION</p>	<p>Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)</p>	<p>Monitored projects two (2) times per month.</p>	<p>Monitored 64 projects as of 4th Quarter 2024 January – 6 projects February – 6 projects March – 5 projects April – 5 projects May – 5 projects June – 6 projects July – 6 projects August – 5 projects September – 5 projects October – 5 projects November – 5 projects December – 5 projects</p>	<p>174,400.00</p>	<p>174,400.00</p>	<p>PPDO As per agreement by the members of the PPMC, monitoring of projects is conducted once per month. PPDO, Provincial Engineering Office (PEO), Office of the Secretary to the Sangguniang Panlalawigan (OSSP), Accounting, NGO reps. Processing of food expenses for the 1st and 2nd quarter, honorarium for 2nd quarter, and van rental for the month of May and June is on going. Breakdown: Food: 1st Qtr: 12,600.00 2nd Qtr: 12,600.00</p>
<p>Republic Act 9482 "Anti-Rabies Act of 2007" Sec. 4. National Rabies Prevention and Control Program. - The program shall be a multi-agency effort in controlling and eliminating Rabies in the country. Among its component activities include: 4) conduct of information and education campaign on the prevention and control of Rabies;</p>	<p>To eliminate cases of rabies in Bulacan through vaccine, spay and, neuterization of pets</p>	<p>Veterinary Medical Mission</p>	<p>Anti-Rabies vaccination and Neuterization</p>	<p>estimate of 100 pets provided with vaccine/spay or neuter services on from January to December.</p>	<p>1st Quarter: Women: 21,879 Men:14,599 Total:36,478 2nd Quarter: Women: 17,335 Men:14,630 Total:31,965 3rd Quarter: Women: 6,031 Men: 4,500 Total:10,531 4th Quarter: Women:5003 Men: 3102 Total: 8,105</p>	<p>3,484,040.00</p>	<p>3,484,040.00</p>	<p>PVO 1st Quarter: 1 rabies vaccine = P400 3,650 vials x P400 = P1,460,000.00 Total P1,460,000.00 2nd Quarter: 1 rabies vaccine = P400 3,196.5 x P400= P1,278,600.00 Total:P1,278,600.00 3rd Quarter: 1 Rabies Vaccine = P400 10531 x P400=P 421,240 Total: 421,240 4th Quarter: 1 Rabies Vaccine = P400 810.5 Vials X P400=P 324,200 Total: P324,200</p>

<p>Republic Act 9482 "Anti-Rabies Act of 2007" Sec. 4. National Rabies Prevention and Control Program. - The program shall be a multi-agency effort in controlling and eliminating Rabies in the country. Among its component activities include: 4) conduct of information and education campaign on the prevention and control of Rabies;</p>	<p>To provide vaccination in pets which can also provide rabies awareness on women especially mothers of day-care children.</p>	<p>Veterinary Medical Mission</p>	<p>Rabies Information Education Program</p>	<p>60% of the total attendance are female</p>	<p>1st Quarter: 2nd Quarter: Women: 18 Men: 102 Total:120 3rd Quarter: Women: 8 Men: 90 Total: 98 4th quarter: Women: 70 Men: 50 Total: 120</p>	<p>105,000.00</p>	<p>24,840.00</p>	<p>PVO BREAKDOWN: 2nd Quarter: Salary: P230/hr 24hrs P230 X 24HRS= P5,520 3rd Quarter: P230/hr 48HRS P11,040 4Th Quarter Salary P230/hr 36HRS= P8,280 Fund sourced out from JICA</p>
<p>Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth</p>	<p>To improve the health and wellbeing of senior citizens and PWDs by providing access to free laboratory and x-ray procedureTo reduce the poverty and vulnerability of the marginalized women, children, elderly, PWDs, and youth thru provision of livelihood and employment Livelihood opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks</p>	<p>Health program</p>	<p>Provision of Special Lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures.</p>	<p>60 Senior Citizens and PWD provided with chest x-ray per month and 80 laboratory procedures per month</p>	<p>xray female 619 male 649 total 1268 ecg female 570 male 488 total 1058 Lab female 1000 male 800 total 1800</p>	<p>3,000,000.00</p>	<p>732,808.00</p>	<p>EGPDH Breakdown : Xray – 1,268 x 100 = 126,800.00 ECG – 1,058 x 120 = 126,960.00 Lab – 479,048</p>

<p>REPUBLIC ACT. NO. 10618 Section 11. Skills Training and Extension Support. – The DepED, the DAR, the DA, the Technical Education and Skills Development Authority (TESDA) and the Agricultural Training Institute (ATI) shall provide continuous technical skills training and provision of extension materials including, but not limited to, books, student workbooks, teaching session guides and other materials or equipment on the subjects offered, and other extension services to the tutors of rural farm schools. 2022 participants on: Goat Enterprise Mgt. training</p>	<p>To provide capability trainings on livestock animal management and meat processing that helps improve the earning potential and a source of income of women</p>	<p>Agricultural and Livelihood Program</p>	<p>Animal Products and By-Products Utilization (APBPU) Training Goat Enterprise Mgt. training</p>	<p>60 women trained by 3rd-4th quarter 250women trained by 3rd-4th quarter</p>	<p>2nd quarter: Women:45 Men: 30 Total:75 3rd Quarter: Women: 130 Men:70 Total:200 4Th Quarter: Women: 154 Men: 101 Total: 255</p>	<p>100,000.00</p>	<p>31,680.00</p>	<p>PVO 2nd Quarter: Salary: 230/hr 42hours P230 x 42hours= Total: P9,660 3rd Quarter: Salary: 230/Hr 64Hours P 230 x 64 hours= Total: P 14720 4th Quarter: Salary: 230/Hr 32 Hours P 230 X 32 Hours= Total: P 7 360</p>
<p>REPUBLIC ACT. NO. 10618 Section 11. Skills Training and Extension Support. – The DepED, the DAR, the DA, the Technical Education and Skills Development Authority (TESDA) and the Agricultural Training Institute (ATI) shall provide continuous technical skills training and provision of extension materials including, but not limited to, books, student workbooks, teaching session guides and other materials or equipment on the subjects offered, and other extension services to the tutors of rural farm schools. 2022 training participated by 628 female farmers and 461</p>	<p>To teach the female farmers on handling their farms by providing biosecurity measures to prevent the animals from harmful biological agents (bacteria, virus, etc.).</p>	<p>Agricultural and Livelihood Program</p>	<p>Backyard Biosecurity Seminar</p>	<p>Estimated of 600 female farmers provided with training on the 2nd or 3rd qtr. of the year</p>	<p>1st Quarter: Women:105 Men: 100 Total: 205</p>	<p>105,000.00</p>	<p>61,400.00</p>	<p>PVO</p>
<p>Sub-total</p>						<p>504,863,647.01</p>	<p>364,995,604.03</p>	<p>72.30%</p>

ORGANIZATION-FOCUSED								
Gender Issue								
ISSUE: Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years	To equipped 100% of the target ECCD providers in implementing gender sensitive ECCD programs.	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	CDW / ECCD Service Providers' Gender Sensitive Training	1 equipping or program update to 100 ECCD Service providers with focal person and staff (CDWs / Focal Persons / Parents / CSWDOs)	<p>2nd qtr.: May 10-11 - Conduct training on Getting Acquainted with Meaningful Educational Skills (GAMES) with the CDWs of Angat (2M, 21F) at San Juan, Batangas June 7-9 - Conduct training on Getting Acquainted with Meaningful Educational Skills (GAMES) with the CDWs of San Miguel (6M, 59F) at Baguio City June 19-21 - Conduct training on Getting Acquainted with Meaningful Educational Skills (GAMES) on Reading and Numeracy</p> <p>for the CDWs of San Rafael (5M, 43F) at Legazpi City, Albay</p> <p>3rd qtr.: September 28 – Training on Supervised Neighborhood Play (SNP) to 36 CDWs of MEycauayan City (1M, 35F) at Meycauayan City</p>	110,500.00	0.00	PSWDO Implemented Sponsored by LGUs
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To strengthen core group in charge of formulating programs for violence against women and children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	PCAT-VAWC capability building seminar	2 capability buildings attended by 24 PCAT VAWC members (11 male, 13 female) conducted by 2nd-3rd qtr.	<p>2nd qtr: June 25 - Orientation on R.A. No. 11311 "Safe Spaces Act" and Orientation on SHIELD Against Child Labor attended by PCPC, PCAT VAWC and PCACL- members (13M, 28F)</p>	23,000.00	0.00	PSWDO Implemented Joint quarterly meeting with Provincial Council on Child Labor (PCCL) and Provincial Council for the Protection of Children (PCPC)

<p>Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development</p>	<p>To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family</p>	<p>PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM</p>	<p>Monthly Board of Commissioners meeting</p>	<p>12 monthly meetings attended by 12 Commissioners</p>	<p>1st qtr.: January 9 – PKKB monthly board meeting attended by 12 commissioners and 1 PSWDO staff (all female) at Women and Family Center, Capitol Compound February 6 – PKKB monthly board meeting attended by 12 commissioners and 1 PSWDO staff (all female) at Women and Family Center, Capitol Compound March 5 – PKKB monthly board meeting attended by 12 commissioners and 1 PSWDO staff (all female) at Women and Family Center, Capitol Compound 2nd qtr.: April 15-16 – PKKB monthly board meeting attended by 12 commissioners and 1 PSWDO staff (all female) May 7 – PKKB monthly board meeting attended by 12 commissioners and 1 PSWDO staff (all female) June 6 – PKKB monthly board meeting attended by 9 commissioners and 1 PSWDO staff (all female)</p>	<p>648,000.00</p>	<p>571,703.29</p>	<p>PSWDO Food – 35,703.29 Honorarium – 536,000.00</p>
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					<p>3rd qtr.: July 2 – PKKB monthly board meeting attended August 1 – PKKB monthly board meeting attended September 17 – PKKB monthly board meeting attended</p> <p>4th qtr.: October 10 – PKKB monthly board meeting attended by 12 Comrs. November 6 – PKKB monthly board meeting attended by 12 Comrs. December 10 – PKKB Board meeting with PCEC attended by 10 female Comrs. and 4 PCEC (1 male, 3 female)</p>			
Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development	To equipped 24 KPKs in handling women ad family issues and concerns	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 quarterly meetings attended by 12 Commissioners and 75 KPK Officers from at least 13 localities	<p>1st qtr.: March 4 – KPK Reorganization attended 40 women March 25 – PKKB 30th Anniversary Celebration attended by 168 participants (20M, 148F)</p> <p>2nd qtr.: June 6 – KPK 2nd quarter meeting attended by 99KPK (all female)</p> <p>3rd qtr.: October 10 - KPK 3rd quarter meeting</p> <p>4th qtr.: November 27 - KPK 3rd quarter meeting</p>	93,300.00	0.00	<p>PSWDO Implemented Sponsored by LGU</p> <p>3rd Qtr. meeting was moved to Oct. 10 for the opening of Gawad Medalyang Ginto 2025</p>

Educational Assistance Program (EAP) - Financial assistance extended to employees who want to continue or pursue higher education Total number of Educational Assistance Program (EAP)benefited: 2022 - 46F, 17M	To provide educational assistance program to continue their education	Employee Welfare Program	Provision of educational assistance program to all qualified employees who want to continue or pursue higher education.	Estimate of 65 qualified PGB employees (45 Female, 20 Male) provided with financial assistance for education from January to December	January- March EAP Scholars Female- 35 Male- 21 Total - 56 April - June Female 12 Male - 5 Total- 17 July - September Female - 33 Male - 16 Total - 49 October-December EAP Scholars Male - 4 Female - 4 Male- -46 Female -84 Grand Total - 130	710,500.00	710,500.00	PHRMO Breakdown: 1st Quarter – 316,500.00 2nd Quarter – 94,500.00 3rd Quarter – 264,500.00 4th Quarter – 35,000.00
Employees were left without an outlet for their stress and fatigue, which led to unproductive behaviors in the workplace.	To improve wellbeing and productivity of employees through sports and competition.	Employees welfare program	Estimate 60% of the staff attended the team building or 55 males and 60 females attended	To provide 125 employees team building in CDH	To provide 125 employees team building in CDH Male - 60 Female - 65 Total - 125	200,000.00	80,000.00	CDH Training Expenses Venue- 80,000.00
Existence of child labor cases	To prevent increasing, if not eliminate cases of child labor Bulacan child labor cases baseline: 2021 - 4,479 cases 2022 - 1,795 cases	CHILD LABOR PROGRAM	Capacity Building activity for program implementors/service providers to increase their capacities in identifying child laborers and handling Child Labor cases.	1 activity conducted in 3 cities and 21 municipalities with 100 program implementors participated	2nd qtr.: June 21 – Capacity-building activity attended by 12 male and 55 female entitled “SHIELD the Children from Child Labor: Raising Awareness and Knowledge on Child Labor” via online zoom June 25 – Orientation on SHIELD Against Child labor program attended by PCCL-members	52,500.00	0.00	PSWDO Implemented Via Zoom

Failure to undergo consultation due to lack of financial income.	To provide free OPD card to all Senior Citizens and PWDs.	OTHER HEALTH SERVICES	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	Number of patients 10% more patients	January - 31 February - 19 March- 28 April - 25 May - 25 June - 24 July - 16 August - 24 September - 23 October - 33 November - 9 December - 13 Total + 270x50= 13,500.00 Salary for 12 months Clerk II - 194,508.00	495,144.00	208,008.00	PIBA
How can be considered as empowerment for the youth	• It aims at showcasing and inculcating among the youth the rich heritage that the province has thru different activities / pocket events (Festival costume competition, fashion show – showcasing unique local products, talent competition and tourism video) • The event also aims to empower the youth by enhancing positive values and instilling pride in their province’s culture, heritage and tourism. • Showcasing local products with the support of local government units and artistry of the designers, hair and make-up artists, photographers, videographers of the province.	Singkaban Festival 2024	Hari at Reyna ng Singkaban 2024	Participated by 15 LGUs 30 candidates	Participated 18 LGUs 33 Candidates	1,206,630.00	1,206,630.00	PHACTO Breakdown: Supplies & Materials- 169,990 Honorarium-282,000 Rental-180,000 Printing-24,640 Meals-250,000 Prizes-300,000 Total-1,206,630

Inadequate capability trainings for new members of GFPS	To develop technical skills in gender analysis tools of the GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	Two (2) equipping done attended by 38 (3M, 35F) members conducted on 1st-4th qtr.	<p>3rd qtr.: September 24 – 3rd quarter meeting of GAD Focal Point System (GFPS) TWG and equipping attended by 46 ExeCom, TWGs and PSWDO Staff (16M, 33F)</p> <p>4th qtr.: December 6 – Capacity building activity entitled “Creating Safe Spaces: A Seminar on Gender Sensitivity and the Safe Spaces Act” attended by 61 (13M, 48F) coming from PCAT-VAWC, GFPS TWG, CMSWDO and PSWDO Staff</p> <p>December 10 – Bulacan Stakeholders Family Summit in coordination with PKKKB and Population PSWDO attended by 151 participants (38M, 113F) including 15 GFPS members</p>	24,000.00	0.00	PSWDO Collaboration of GFPS, PKKKB and Population and Development Program
Inadequate knowledge of Provincial Council for the Protection of Children (PCPC) /Provincial Interagency Monitoring Task Force (PIMTF) / Provincial Council of Child Labor (PCCL) members in child labor	To prevent increasing, if not eliminate cases of child labor Bulacan child labor cases baseline: 2021 - 4,479 cases 2022 - 1,795 cases	CHILD LABOR PROGRAM	Capability Building / Equipping of PCPC / PIMTF/ PCCL Members	2 days capability building / equipping with 35 PCPC /PIMTF / PCCL Members and 5 staff	2nd qtr.: June 25 – Orientation on SHIELD Against Child labor program attended by PCPC, PCAT VAWC and PCACL-members (13M, 28F)	110,000.00	18,000.00	PSWDO

Inadequate medical and dental programs for employees to ensure a sound mind in sound body and to immediately determine or cure employee's sickness if there is any.	To improve wellbeing and productivity of employees through medical and laboratory services of the hospital.	Employees welfare program	Provision of free Laboratory test for PGB employees and their 1st degree relatives	To provide 100 PGB employees and 1st degree family free laboratory test in CDH	Provided 106 PGB employees and their 1st degree family with free laboratory test in CDH Break down: Male -129 Female –112 Total : 241	141,750.00	149,730.00	CDH Breakdown : January : 16,430.00 February : 16,020.00 March : 14,150.00 April : 9,300.00 May : 19,700.00 June : 12,000.00 July : 14,020.00 August : 15,400.00 September : 12,720.00 October : 3,160 November : 9,380.00 December : 7,450.00
Increasing number of Infant Mortality	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.	OTHER HEALTH SERVICES	Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.	At least 100 Newborns are screened. Or 100% of total deliveries.	N/A	175,000.00	0.00	PIBA No birth in Plaridel Infirmary
Insufficient knowledge of the local community about provincial taxes under the Revised Provincial Revenue Code of Bulacan in the development of a gender sensitive society	To intensify Tax Information Campaign in the Province of Bulacan with gender sensitive analysis in the implementation of projects from the revenues collected by the Province as the Driving Force for good governance and public service	Provincial Treasurer's Office	Conduct of Tax Promotion / Intensified Tax Information Campaign with gender sensitive analysis	20 municipalities to be visited for the conduct of Tax Information Campaign (406 barangays) in the 1st and 2nd semesters of 2024 (5 PTO employees) Department Head, Assistant Department Head (2 females) Three (3) Administrative Division personnel for administrative support and supervision (2 females, 1 male) 10 PTO-ROD employees attending the Tax Information Campaign to be assigned in different municipalities		225,300.00	0.00	Provincial Treasurer's Office The Tax Amnesty under the Real Property Valuation and Assessment Reform Act (RPVARA) was introduced last year, so we did not conduct tax promotion initially. We waited for it to be implemented before information dissemination.

Lack of representation / participation for women in fashion industry	To showcase the artistry and talents of all Bulakenyos from every details and design executed - Promote sustainable fashion (also known as ECO fashion) from the process down To details and materials. - It emphasis safety-consciousness To the participants and the audience	Singkaban Festival 2024	Bulacan Cultural Costume Competition 2024	Participation of at least 15 designer representatives from the different city/municipal in Bulacan (includes women and the LGBT members).	Participated by 24 designers representatives from the different city/municipal in Bulacan (includes women and the LGBT members).	266,000.00	266,000.00	PHACTO Prizes-99,000 Meals-28,000 Supplies & Materials-99,000 Honorarium-40,000 Total- P266,000
Low awareness of women's role in history and heritage	Show documentary film of a Bulakeña who has an active role in history - Increase number of Bulakeños who are * informed of a Bulakeña's heroism * aware on the role of women in the history of Bulacan	SINEliksik Bulacan Program	SINEliksik Bulacan sa MET	300 participants informed of the heroism of a Bulakeña and aware of the role of women in the history of Bulacan	250 participants attended Men- 160 Women - 90	253,847.85	253,847.85	PHACTO Food-75,000 Trophy/Plaque-136,499.85 Token-16,488 Supplies-25,860 Total- 253,847.85
Patients are not aware of the prescribed food needed for their health conditions.	To improve the nutrition and well-being of admitted patients of Plaridel Infirmary.	Subsistence	Provision of Subsistence for Patients confined in the facility.	Global hanger index (GHI) score. At least 2 ranks lower	January -34 February-43 March-28 April-18 May-10 June-5 July - 18 August - 27 September - 20 October - 33 November - 73 December - 60 Total-369* Php. 190,350.00 Salary for 12 Months Clerk II =194,508.00 Php384,858.00	1,339,200.00	384,858.00	PIBA
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Training of Municipal/City Health and nutrition workers on the identification and management of severe acute malnutrition and moderate acute malnutrition cases	315 LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children done in 3 batches (105 participants per batch)	4th qtr.: October 22-25 – C/M Health Office, C/MNAO, and Nutrition staff attended PIMAM Training of Trainers	130,000.00	0.00	PSWDO Implemented Sponsored by DOH

Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Coordination and monitoring interventions and activities on the PIMAM A. OPT plus monitoring and provision of technical assistance	1 meeting for monitoring and evaluation of implementation on 1st-2nd qtr.	1st qtr.: March 11 – Mobilization of the OPT Plus Monitoring Team attended by 30 participants at PSWDO Field Operation Division Office, Capitol building	70,000.00	12,000.00	PSWDO Training Expense-12,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	B. Annual project implementation review, assessment for adjustment and planning of the following year	One (1) meeting conducted to the PIMAM Program	1st qtr.: September 27 – Various Nutrition Program Implementation Review	42,000.00	8,000.00	PSWDO Training Expense-8,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM	Establishment of LGU First 1000 Days Program through Consultative and coordination meeting among relevant sectors and agencies	1 meeting attended by 15 TWGs (2 Male, 13 Female) conducted on 1st-2nd qtr.	4th qtr.: November 20-21 – Conducted Infant and Young Child Feeding (IYCF) Training for Local Nutrition Officer (LNAO), Local Nutrition Program Coordinators (LNPC), Provincial Nutrition Committee (PNC) members and BBFI City/Municipal Presidents	22,050.00	0.00	PSWDO Implemented via Zoom
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM	Strengthening health service delivery system through Consultative and coordination meeting among relevant sectors and agencies	1 consultative and coordination meeting for result integration of LGU compliance to program implementation	4th qtr.: November 19-21 – Nutrition staff attended the Training of Trainers on Early Childhood Care and Development in the First 1000 Days – Idol ko si Nanay, Idol ko si Tatay and Participatory Cooking Demonstration	29,400.00	0.00	PSWDO Implemented via Zoom
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM	Promotion of Maternal Nutrition and Infant and Young Child Feeding through EO 51 RA 10028 comprehensive monitoring	24 LGUs monitored by 24 Community Affairs Officers (8 Male, 16 Female) on 1st – 4th qtr.	3rd qtr.: Through google form – 24 LGUs monitored – Month of September	12,600.00	0.00	PSWDO Implemented Google Form

Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM	Training on NDSP for Nutrition Volunteer	1 training attended by 24 C/MNAO (4 Male, 20 Female) and 6 Nutrition Staff (5 Female, 1 Male) on 3rd quarter conducted	4th qtr.: November 19-21 – Nutrition staff attended the Training of Trainers on Early Childhood Care and Development in the First 1000 Days – Idol ko si Nanay, Idol ko si Tatay and Participatory Cooking Demonstration	30,000.00	0.00	PSWDO Implemented Via zoom
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM	Training on NDSP for C/MNAO and other stakeholders	1 training attended by 30 Nutrition volunteers and Community Affairs Officers (29 Female, 1 Male) on 3rd quarter conducted	4th qtr.: December 11 – Program Implementation Review for 30 C/MNAO at Pavillion, HBCC	30,000.00	0.00	PSWDO Implemented Joint activity with Year-End Assessment of Program Implementors
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - ENABLING PROGRAM	Mobilization of Local Government Units for Delivery of Nutritional Outcomes	1 equipping attended by 24 C/MNAO (4 Male, 20 Female), 8 Community Affairs Officers (7 Female, 1 Male) and 6 Nutrition Staff (5 Female, 1 Male) on 2nd qtr. conducted	4th qtr.: December 3-5 – Bataan NPM: BNAP Formulation ToT to LNC and Nutrition Staff (50 pax)	200,000.00	200,000.00	PSWDO Implemented (Charged to GO)
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - ENABLING PROGRAM	PNC-TWG and Nutrition Action Officers Meeting	4 meetings conducted, once every quarter with provision for special meeting	1st qtr.: February 19 – First Quarter meeting of PNC-TWG and Local Nutrition Action Officers attended by 40 participants (6M, 34F) 2nd qtr.: May 3 – 2nd qtr. meeting of the Provincial Nutrition Committee and Technical Working Group attended by 38F, 7M June 13 – Deliberation and Special Meeting of the Technical Working Group attended by 21F, 9M	17,995.00	17,995.00	PSWDO Implemented

					<p>3rd qtr.: September 19 – 3rd qtr. meeting of the Provincial Nutrition Committee and Technical Working Group attended by 36F, 14M</p> <p>4th qtr.: December 17 – 4th qtr. meeting of the Provincial Nutrition Committee and Technical Working Group attended by 21F, 9M</p>			
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - ENABLING PROGRAM	BNS: Basic Course Nutrition	40 LLN trained on BNS: Basic Course intended for new recruited LLN	<p>1st qtr.: February 28,29 - March 1 – Barangay Nutrition Scholar Basic Course Training to BBFI attended by 61 LLN (4M, 57F) at PSWDO Field Operation Division</p>	22,805.00	0.00	<p>PSWDO Implemented</p> <p>Sponsored by Bayanihang Bulakenyo Federation, Inc.</p>
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - ENABLING PROGRAM	Monitoring of LGU through MELLPI PRO	21 municipalities, 24 barangays, 21 Nutrition Action Officer, 24 LLN monitored & evaluated	<p>1st qtr.: March 22 – 2024 MELLPI Pro Orientation attended by 26 LNAOs, Technical Working Group (TWG), DNPCs and Nutrition Staff (6M, 24F)</p> <p>2nd qtr.: Field Visits: Monitoring and Evaluation of Local level Plan Implementation Protocol (MELLPI Pro): May 7 – Pandi and Norzagaray May 8 – Bustos and Paombong May 9 – Marilao and Balagtas</p>	195,000.00	177,500.00	PSWDO

					<p>May 10 – San Miguel, Obando May 14 – Angat and Bulakan May 15 – San Ildefonso and Santa Maria May 16 – Guiguinto and Calumpit May 17 – San Rafael, Pulilan May 21 – Bocaue and DRT May 22 – Hagonoy, Plaridel May 16-31 – Consolidation of 2024 eOPT Province</p> <p>3rd qtr.: July 11 – Regional Monitoring and Evaluation of Local Level Plan Implementation Protocol</p>			
Persistent number of cases of malnourishment among mothers and children	To strengthen core group in charge of formulating programs for violence against women and children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	Quarterly meeting of PCAT-VAWC	4 meetings attended by 15 members of PCAT-VAWC	<p>1st qtr.: March 26 – Joint 1st quarter meeting of PCACL, PCPC and PCAT-VAWC attended by 42 participants (16M, 26F) Orientation on the Strong Network of Care via Zoom</p> <p>2nd qtr.: June 25 – Joint 2nd quarter meeting of PCACL, PCPC and PCAT-VAWC attended by 41 participants (13M, 28F)</p> <p>3rd qtr.: September 26 – Joint 3rd quarter meeting of PCACL, PCPC and PCAT-VAWC attended by 41 participants (13M, 28F)</p> <p>4th qtr.: December 17 – Joint 4th quarter meeting of PCACL, PCPC and PCAT-VAWC attended by 42 participants (17M, 25F)</p>	40,000.00	0.00	PSWDO Implemented Joint quarterly meeting of Provincial Council on Child Labor (PCCL) and Provincial Council for the Protection of Children (PCPC)

<p>Poor nutrition during hospitalization may cause delay in the patient's healing and recovery.</p>	<p>To provide healthy meals to in-patients based on the prescribed food needed improve their health conditions and overall, wellbeing.</p>	<p>Subsistence of In-Patients of Bulacan Medical Center</p>	<p>Provision of Subsistence to In-Patients of Bulacan Medical Center</p>	<p>To provide subsistence to 108,000 in-patients of Bulacan Medical Center Basic Salary of Dietary staff x 14 months 1 - Nutritionist-Dietitian II 2 - Nutritionist-Dietitian I 3 - Cook I 3 - Administrative Aide III (Utility Worker II) 1 - Laborer II 4 - Laborer I</p>	<p>Provided proper meals and nutrition to the in patients for the improvement of their health conditions January Male - 6,764.00 Female - 5,348.00 Total - 12,112.00 February Male – 5,600.00 Female – 4,904.00 Total – 11,018.00 March Male – 5,828.00 Female – 4,725.00 Total – 10,553.00</p>	<p>36,964,890.00</p>	<p>36,964,890.00</p>	<p>BMC 1st Quarter Month: January Amount: ₱3,270,240.00 Month: February Amount: ₱2,836,080.00 Month: March Amount: 2,849,310.00 2nd Quarter Month: April Amount: 2,767,500.00 Month: May Amount: 2,436,750.00 Month: June Amount: 2,467,530.00 3rd Quarter Month: July Amount: ₱3,205,440.00</p>
					<p>April Male - 5,549.00 Female - 4,701.00 Total – 10,250.00 May Male - 4,532.00 Female - 4,493.00 Total – 9,025.00 June Male - 4,967.00 Female - 4,172.00 Total – 9,139.00 July Male - 5,379.00 Female - 6,493.00 Total – 11,872.00</p>			<p>Month: August Amount: ₱3,234,330.00 Month: September Amount: ₱3,319,110.00 4th Quarter Month: October Amount: ₱3,320,460.00 Month: November Amount: ₱3,545,370.00 Month: December Amount: ₱3,712,770.00</p>

					<p>August Male - 5,861.00 Female - 6,118.00 Total – 11,979.00</p> <p>September Male - 6,163.00 Female - 6,130.00 Total – 12,293.00</p> <p>October Male - 5,322.00 Female - 6,976.00 Total – 12,298.00</p> <p>November Male - 5,466.00 Female - 7,675.00 Total – 13,141.00</p> <p>December Male - 4,863.00 Female - 6,888.00</p>			
Rights of men and women to enjoy healthful and balanced Natural Resources	To Strengthen Advocacy of men and women in the protection and conservation of natural resources and protection of Flora and Fauna	Enforcement of Environmental Laws, Rules & Regulation (Provincial Ordinance No. C-005)	Conduct 12 operations against Illegal quarrying/logging in partnership with DENR, PNP and Philippine Army and CENROs/MENROs	Participated by BENRO watchmen, MENROs/CENROs/ PNP Philippine Army LGUs BENRO NAPOCOR DENR 40-Male 10-Female	<p>70 operations conducted</p> <p>Participated by BENRO watchmen, MENROs/CENROs/ PNP Philippine Army, LGUs BENRO,NAPOCOR,DENR 40-Male 10-Female</p> <p>•Conducted MGB Deputation Course</p> <p>Participated by: Male-49 Female-21 Total=70</p> <p>•Conducted DENR Deputation Course</p> <p>Participated by: Male-25 Female-10 Total=35</p>	650,000.00	447,945.80	<p>BENRO Diesel</p> <p>Subtotal=P304,020.02</p> <p>DENR Deputation Course</p> <p>1st day Food Am snacks =70xP205.00=P14,350.00 Lunch =70xP300.00=21, 000.00 PM Snacks =70xP205.00=P14,350.00</p> <p>2nd Day Food Am snacks =70xP205.00=P14,350.00 Lunch =70xP300.00=21, 000.00 PM Snacks =70xP205.00=P14,350.00</p>

<p>Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years.</p>	<p>To coordinate and monitor of GAD components on the implementation of ECCD Plans and program</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Quarterly Meeting / Capability Building of Provincial Federation of Day Care Workers / Child Development Workers</p>	<p>6 meetings attended by CDW of Federation Presidents / Focal Persons and PSWDO staff</p>	<p>1st qtr.: March 22– Bulacan Federation of Child Development Workers (BFCDW) 1st quarter meeting Cum Orientation on Basic Fire Safety in Partnership with BFP Guiguinto (6M, 38F) at NCDC Malis, Guiguinto</p> <p>2nd qtr.: June 11– Bulacan Federation of Child Development Workers (BFCDW) 2nd quarter meeting (6M, 38F) June 17 – Presides Bulacan Federation of Child Development Workers (BFCDW) core group meeting (6F)</p>	<p>62,000.00</p>	<p>28,750.00</p>	<p>PSWDO Training Expense</p>
<p>Strengthening the Functionality of the GAD Focal Point System ExCom</p>	<p>To continuously equip and monitor performance of GFPS members</p>	<p>GAD FOCAL POINT SYSTEM (GFPS)</p>	<p>Quarterly meeting/reporting of GFPS-ExeCom</p>	<p>4 TWG and 4 ExeCom meetings attended by 38 members and 3 staff</p>	<p>1st qtr.: March – Joint first quarter meeting of GAD Focal Point System (GFPS) ExeCom and TWG attended by 53 ExeCom, TWGs and PSWDO Staff (16M, 37F) at Mariano Ponce Hall, Hiyas ng Bulacan Convention Center</p> <p>2nd qtr.: May 28 – 2nd quarter meeting of GAD Focal Point System (GFPS) TWG attended by 46 ExeCom, TWGs and PSWDO Staff (15M, 31F)</p>	<p>88,600.00</p>	<p>39,450.00</p>	<p>PSWDO The expenses of Quarterly meeting/reporting of GFPS-ExeCom were integrated into Quarterly meeting/reporting of GFPS-TWG</p> <p>Based on GFPS ExeCom's 4th quarter meeting agenda and minutes of meeting in 2023, they will change the quarterly meeting to a semestral meeting.</p>

					3rd qtr.: September 24 – 3rd quarter meeting of GAD Focal Point System (GFPS) TWG attended by 46 ExeCom, TWGs and PSWDO Staff (16M, 33F) 4th qtr.: December 18 – 4th quarter meeting of GAD Focal Point System (GFPS) Execom and TWG attended by 36 ExeCom, TWGs and PSWDO Staff (6M, 30F)			
To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar	Career Guidance Seminar conducted to 100 Public High School with 28,000 students conducted with allowance per session (14,000 male, 14,000 female)	Conducted to 148 public high school with 37,560 students	450,000.00	433,600.00	PPESO Cost is used for allowance expenses
To what extent does the gender blind be an actual equality	Deliver aid and guide the members who have been displaced by the COVID 19 pandemic and thus having the difficulty to regain whatever they have lost due to lack of support and opportunity. Gender equality leading to greater progress and confidence towards harmonious community To showcase the talents, creation and pride of LGBTQIA+ members	Singkaban Festival 2024	LGBT Summit	Participation of the 24 LGBT city and municipal federation association in provincial-level activities. Participation of atleast 15 members of the LGBT officers from the city/municipal federation in the said summit. Total of 360 iindividual. Participation of local videographers, photographers, hair and make-up artists/handlers and designers	Attended 500 participants 470 male 30 Female	367,750.00	367,750.00	PHACTO Braekdown: Meals-128,000 Supplies and Materials-99,750 Honorarium-50,000 Rental-90,000 Total- P367,750
GAD Mandate								
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To expand newborn packages of service delivery network	OTHER HEALTH SERVICES	Hepa screening of pregnant women and if positive baby within 24 hours of birth will be given immunoglobulin and firs dose of hepa B vaccine.	Estimate 200 pregnant women screened for one hepatitis for one year.	To provide Free Hepa Screening to 16 pregnant women Breakdown: Female: 26	250,000.00	40,000.00	CDH

AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and child health program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC worth P150.00 & Urinalysis worth P50,000.00) during first pre-natal checkup of 200 expected mothers.	1st quarter-50 2nd quarter- 50 3rd quarter- 50 4th quarter- 50 200 expectant mothers given free lab services Urinalysis worth P50.00 for 200 expectant mothers is P10,000.00. CBC worth P150.00 for 200 expectant mothers is P30,000.00. the Total amount of lab services for 200 patients is P40,000.00	40,000.00	40,000.00	SMDH
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Adolescent Friendly Health Clinic	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.	1st quarter - 11 2nd quarter- 20 3rd quarter- 17 4th quarter- 19 adolescent parents were given free counseling, reproductive health and responsible parenthood	5,000.00	3,350.00	SMDH snacks - P50.00 for 67 adolescent parents, A total of P3,350.00
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health, and development of newborn babies	Maternal and Child Health Program	Expanded Newborn Screening	P1,800.00 expanded NBS testing kit for 1,000 babies (500 male, 500 female patients)	1st quarter -133 2nd quarter- 129 3rd quarter- 158 4th quarter- 190 newborn babies were given expanded newborn screening (278 male babies- 332 female babies) Newborn screening kit is worth P1,800.00 per baby for a total of P1,098,000.00 for 610 Babies	1,800,000.00	1,098,000.00	SMDH actual results are decreased than targeted due to lacking of OB-GYNE
Deprived opportunity to personal, social and community development of male Children in Conflict with the Law (CICL). Filipino culture holds high expectations for males in family establishments. CICLs must be prepared to reintegrate themselves back to the community as responsible citizens ready to face the gender roles expected of them MANDATE: Republic Act 10354	To equipped Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with life skills, livelihood abilities and spiritual development	POPULATION PROGRAM - Adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	100% of new residents and new House Parents provided with Life Skills seminar	100% of new residents and new House Parents provided with Life Skills seminar	10,000.00	0.00	PSWDO Implemented No cost incurred for updating of Life Skills

<p>Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an</p>	<p>To strengthen core group in charge of formulating programs for disadvantaged children</p>	<p>PROGRAM FOR DISADVANTAGED CHILDREN</p>	<p>Quarterly Meeting of Provincial Council on Child Labor (PCCL)</p>	<p>4 meetings attended by 35 members for program implementation monitoring</p>	<p>1st qtr.: February 16 – Joint Special meeting (PCPC, PCAT-VAWC, C/MSWDOs) participated by 59 attendees (14M, 45F) Online via Zoom February 07 – Attended DILG's FY 2024 LCPC and LCAT VAWC Functionality Assessment Online Orientation March 26 – Joint 1st quarter meeting of PCACL, PCPC and PCAT-VAWC attended by 42 participants (16M, 26F) Orientation on the Strong Network of Care Online via Zoom 2nd qtr.: June 25 – Joint 2nd quarter meeting of PCACL, PCPC</p>	<p>30,000.00</p>	<p>30,000.00</p>	<p>PSWDO Training Expense- 30,000.00</p>
<p>Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Salary of PCCL Focal Person</p>	<p>1 personnel working on PCCL program: SG-11 (27,000/mo.)</p>	<p>1st qtr.- 4th qtr.: 1 personnel working on PCCL program: SG-11 (27,000/mo.)</p>	<p>324,000.00</p>	<p>324,000.00</p>	<p>PSWDO Charged to PHRMO</p>

<p>Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel</p>	<p>To provide trainings and seminar to BPJ personnel about women's rights</p>	<p>Capacity building through Seminar / Training</p>	<p>Coordinate with PHRMO and other knowledgeable individuals / Groups who could conduct the training / seminar / capacity building Conduct of training / seminar</p>	<p>Number of trainings conducted. - 70 personnel capacitated - 54 male personnel - 16 female personnel one gender sensitivity training per semester</p>	<p>1. Troop formation, Monthly meeting for January / Recap: Custodial Intervention Seminar 2. Custodial Orientation Seminar – Batch 1 3. Custodial Orientation Seminar – Batch 1 4. Troop formation, Monthly meeting for February / Orientation Seminar on BPJ Pertinent laws / Individual Performance Card 5. Troop formation, Monthly Meeting for March / Orientation Seminar on BPJ policies re: Index Card and Contraband 6. Team building (April 3 & 10) 7. Compressed Intervention and Orientation Seminar for Newly hired Security Guards and prison guards of the Provincial Civil Security and Jail Management Office 8. Seminar with BPJ volunteer PDL paralegal re: Good Conduct Time Allowance 9. Drug Clearing Seminar with PDEA (August 29, 2024) 10. Provincial Jail Warden of the Philippines Convention (September 17-19, 2024)</p>	<p>134,342.60</p>	<p>134,342.60</p>	<p>PCSJMO 1. -- 6,370.00 2. -- 7,531.00 3. -- 8,152.50 4. -- 3,277.00 5. -- 5,822.00 6. -- 26,956.35 + 45,770.00 7. -- 9,152.95 8. -- 4,316.30 9. -- 10,994.50 10. -- 6,000.00</p>
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<p>Issue: Need to sustain the equitable participation, and representation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province to ensure concerns of both sexes are taken into consideration. Mandate: RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii) States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions. (i) Formulate long-term,</p>	<p>To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government</p>	<p>PROVINCIAL COUNCILS/ COMMITTEES Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Provincial Housing Board/Local Inter-Agency Committee (LIAC)</p>	<p>Conduct of Assembly / Meetings</p>	<p>PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings if needed</p> <p>Total number of participants for all the councils/committees – (970)</p> <p>Breakdown: PDC – General Assembly- 180 participants, Sectoral Committee- 75 participants PLUC- Five (5) Committee meetings</p> <p>(There is a foreseen 2 PLUC Committee Meetings due to the need to update CLUP of LGUs)</p> <p>Total number of participants</p>	<p>Conducted one (1) PDC General Assembly via Zoom Dated February 13, 2024 Participants: 45 Male: 26, Female: 19</p> <p>Conducted one (1) PDC General Assembly via Zoom Dated May 28, 2024 Participants: 53 Male: 30, Female: 23</p> <p>Conducted one (1) PDC General Assembly via Zoom Dated October 2, 2024 Participants: 53 Male: 30, Female: 23</p> <p>Conduct of one (1) Review of CLUP and Zoning Ordinance – May 16, 2024, PPDO Conference Room Participants: 29 Male: 15, Female: 14</p> <p>PLUC Resolution for DRT & Santa Maria CLUP ZO created and submitted for SB Adoption</p> <p>Santa Maria CLUP and ZO for SP approval</p> <p>San Rafael CLUP and ZO for review</p>	<p>696,000.00</p>	<p>134,932.00</p>	<p>Provincial Planning and Development Office (PPDO) PDC Honorarium – 24,000.00 Honorarium – 26,000.00 Honorarium – 24,000.00 Total - 74,000.00 PLUC Honorarium – 42,500.00 Food – 18,432.00 Total - 60,932.00 Continuous coordination and assistance to ISFs regarding housing requests. No meetings conducted for the 2nd quarter and 4th quarter. No actual expenses incurred.</p>
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Issue: Sports programs focus on the promotion, growth and improvement of women in sports activities which was typically being dominated and favored by men. Mandate: RA 9710 (Magta Carta for Women), Section 14, "State's responsibility to develop, establish and strengthen programs for the participation of women and girl-children in competitive and noncompetitive sports."	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is signed to develop superior citizens rather than superior athletes.	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2020 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	1 Qualified Senior Softball Team represent s the Province in the tournament	North Luzon Leg National Finals (Quarter finalists) 14 female	238,000.00	145,000.00	PYSDO Training expenses - 90,000 Travelling Expese - 25,000 Rental - 30,000

Issue: Sports programs focus on the promotion, growth and improvement of women in sports activities which was typically being dominated and favored by men. Mandate: RA 9710 (Magta Carta for Women), Section 14, "State's responsibility to develop, establish and strengthen programs for the participation of women and girl-children in competitive and noncompetitive sports."	To hone the skills of Bulacan athletes in the field of Chess and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournaments	THIRD GOVERNOR DANIEL R. FERNANDO INTER-TOWN CHESS TOURNAMENT	Conduct of Third Governor Daniel R. Fernando Intertown Chess Tournament	100 participants (50 male, 50 female)	470 participants (U13 - 184, U17 - 181, Team - 105) 276 male, 194 female)	319,210.00	319,210.00	PYSDO Training (Food)expenses - 45,000.00 Supplies - 65,210.00 Prizes - 95,000.00 Other general services(Honorarium) - 32,000.00 Rental - 82,000.00
NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the: • Efficient and effective delivery of health and social services.	To improve the health and well-being of Indigent / Charity patients by providing free medicines	OTHER HEALTH	Provision of free medicines to Indigent / Charity patients	To provide free medicines to 1,000 Indigent / Charity patients	To provide indigent medicine to 236 Charity patients. Break Down: Male: 125 Female: 111 Total: 236	953,942.66	953,942.66	CDH Different kinds of medicine - 953,942.66
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To monitor the status of the GAD programs, projects, and activities of the Provincial Government of Bulacan	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG	2nd qtr.: June 18 – 1st semestral GMET external auditors' meeting attended by 10 auditors and staff (2M, 8F) July 1-5 – 1st Semestral GAD Monitoring and Evalutaion Team July 15 – Submission of M&E Report 4th qtr.: November 4-8 – 2nd semestral GAD Monitoring and Evaluation Team November 18 – Submission of M&E Report	85,000.00	1,500.00	PSWDO

PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of GFPS Secretariat office personnels	Full salary of 2 GFPS-TWG Secretariat office personnel: 1 Casual SG-11 (P27,000/mo) 1 Casual SG-4 (15,586/mo)	1st qtr.- 4th qtr.: 3 personnel working on GFPS-TWG Secretariat office: 1 SG-18 (P46,725/mo.) Permanent 1 SG-11 (27,000/mo.) Casual 1 SG-6 (17,553/mo.) Casual	1,095,336.00	1,095,336.00	PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA: 2 SG-3 (14,678/mo.) Casual	1st qtr.- 4th qtr.: 2 personnel working on SEA: 2 SG-3 (14,678/mo.) Casual	352,272.00	352,272.00	PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Family Violence	1 personnel working on Family Violence: 1 SG-11 (27,000/mo) Casual	1st qtr.- 4th qtr.: 1 personnel working on Family Violence: 1 SG-11 (27,000/mo *50%) Casual	162,000.00	162,000.00	PSWDO Charged to PHRMO

PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Solo Parent Program	1 personnel working on Family Violence: 1 SG-11 (27,000/mo.) Casual	1st qtr.- 4th qtr.: 1 personnel working on Solo Parent: 1 SG-11 (27,000/mo *50%) Casual	162,000.00	162,000.00	PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of PKKB Person	2 personnel working on PKKB programs: 1 Permanent SG-18 (46,725.00/mo.) 1 Casual SG – 3 (14,678.00/mo.)	1st qtr.- 4th qtr.: 2 salaries of personnel working on PKKB program: 1 SG 7 – (18,620/mo.) Casual 1 (811.42/day) JO	437,654.88	437,654.88	PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month	1st qtr. – 4th qtr.: 27 female WCPD provided with P1,000.00 incentive per month	324,000.00	324,000.00	PSWDO Allowance - 324,000.00

PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Dumagats	60 Dumagat officers provided with ₱1,000 monthly incentive	1st qtr. – 4th qtr.: 28 male and 18 female Dumagat officers provided with ₱1,000 monthly incentive	720,000.00	720,000.00	PSWDO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others.	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive. (2021 – 2 male, and 10 female Social Welfare and Development (SWAD) member)	1st qtr. – 2nd qtr.: 6 male and 6 female SWAD members provided with ₱2,000 monthly incentive 3rd – 4th qtr.: 5 male and 7 female SWAD members provided with ₱2,000 monthly incentive	288,000.00	288,000.00	PSWDO
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games - Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY 2024	Support in the conduct of BATANG PINOY 2022 tournament for the youth aged 15 years and below as delegate/athletes of the Province of Bulacan	10 qualified athletes (5 male, 5 female)	44 qualified athletes (5 gold medals, 2 silver medals, 1 bronze medal) 27male, 17 female	1,221,000.00	1,221,000.00	PYSDO Breakdown: Supplies and Materials – 93,000.00 Other Gen. Services – 198,000.00 Rental - 180,000.00 Travel – 750,000.00 Charged to Governor's Office

Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To increase public visibility of information about various GAD sensitive programs	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Strengthening Management Support for Nutrition and the First 1,000 Days through Provision of advocacy uniforms to program implementers	4,870 volunteers provided with advocacy shirt worth P350 each	4,800 volunteers, Nutrition Action Officers provided with advocacy shirt worth P350 each	1,700,000.00	1,680,000.00	PSWDO Supplies and Materials- 1,680,000.00
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of secretariat personnel on women programs	1 personnel working on women programs. 1 SG-15 (36,619/mo)	1st qtr.- 4th qtr.: 1 personnel working on women programs 1 SG-15 (36,619/mo)	439,428.00	439,428.00	PSWDO Charged to PHRMO
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Nutrition Program staff	3 salaries of personnel working on Population program: 1 Permanent SG 18 – (46,725/mo.) 1 Permanent SG – 11 (P27,000/mo.) 1 Casual SG – 6 (17,553/mo.)	1st qtr.- 4th qtr.: 3 salaries of personnel working on Population program: 1 Permanent SG 18 – (46,725/mo.) 1 Permanent SG – 11 (P27,000/mo.) 1 Casual SG – 6 (17,553/mo.)	1,095,336.00	1,095,336.00	PSWDO Charged to PHRMO
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive. (2021 – 4 male MNAOs, 19 female MNAOs)	1st qtr. – 2nd qtr.: 5 male and 19 female MNAOs provided with ₱1,000 monthly incentive 3rd qtr. – 4th qtr.: 4 male and 20 female MNAOs provided with ₱1,000 monthly incentive	288,000.00	288,000.00	PSWDO Allowance-288,000.00
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	730 LLNs provided with ₱4,000 quarterly. (2021 – 9 male LLNs, 628 female LLNs)	1st qtr. – 2nd qtr.: 9 male and 716 female LLNs provided with ₱4,000 quarterly 3rd qtr. – 4th qtr.: 9 male and 718 female LLNs provided with ₱4,000 quarterly	11,680,000.00	11,616,000.00	PSWDO Allowance- 11,616,000.00

Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,200 Mother Leaders provided with ₱3,200 quarterly	1st qtr.: 54 male and 4,036 female Mother Leaders provided with ₱3,200 quarterly 2nd qtr. – 4th qtr.: 30 male and 4,138 female Mother Leaders provided with ₱3,200 quarterly	53,760,000.00	53,100,800.00	PSWDO Allowance-53,100,800.00
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings	3rd qtr.: July - 1 council provided with incentives (3 Male, 17 Female)	250,000.00	95,500.00	PSWDO Allowance- 95,500.00
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive. (2021 – 2 male Population Officers and Workers, 24 female Population Officers and Workers)	1st qtr. – 2nd qtr.: 2 male and 24 female population officers and workers provided with ₱1,000 monthly incentive 3rd qtr. – 4th qtr.: 3 male and 23 female population officers and workers provided with ₱1,000 monthly incentive	312,000.00	312,000.00	PSWDO Allowance-312,000.00
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	Linggo ng Kabataan / Boy Girl Officials	Implementation of Boy/Girl official program in the Provincial Government of Bulacan	56 Boy/Girl Officials designated as government official's counterpart	56 Boy/Girl Officials designated as government official's counterpart Male - 30 Female - 26	634,405.00	634,405.00	PYSDO Food - 268,000 Supplies - 142, 405 Allowances - 217,000 Rental 7,000

Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA)	Conduct of Gintong Kabataan Awards	Conduct of Gintong Kabataan Awards with 15 categories and citations in 2nd sem of 2024.	1 Program conducted 10 Special citations 13 awards 311 male, 308 female	856,000.00	856,000.00	PYSDO Food - 249,500 Supplies - 167,300 Rental - 50,000.00 Cash Prize - 194,000 Printing and Publication - 65,200.00 Honorarium - 130,000
Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide informative and helpful webinar for the Youth sector during the pandemic focusing on four (4) timely issues which are early teenage pregnancy, mental health, substance use /abuse and sexually transmitted infections	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLYF)	Conduct RYTLYF Seminar (face to face / virtual)	Conduct of RYTLYF Seminar in 4 batches in targeted areas	6 batches conducted 381 male, 341 female	110,000.00	110,000.00	PYSDO Breakdown: Food - 100,000 Supplies - 10,000
Provincial Administrative Code of Bulacan, Section 94 – Social Welfare and Development - It is th policy of the Provincial Government to promote and sustain its commitment to the holistic welfare of the family, children, PWD's, women senior citizens, victims of calamities and abuses and uphold the dignity of the family as the basic institution of society and extend to its people the benefits from a just humane, responsive and efficient local governance with the support of an empowered citizenry.	An advocacy that assists the PNP in reducing if not eradicating the problem of illegal drugs in the	KABATAANG PANLALAWIGAN NAGKAKAISA LABAN SA IPINAGBABAWAL NA GAMOT (KAPANALIG)	Conduct KAPANALIG Seminar	Conduct of KAPANALIG Seminar in 6 batches with a total of 150 participants (75 males, 75 females) from January to December 2024	6 batches conducted May 3-5 June 28-30 Aug 2-4 Sept 27-29 Oct 18-20 Nov 8-10 Number of M&F Male - 176 Female - 82	500,000.00	500,000.00	PYSDO

Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness, and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Drug Act of 2002, CSC Resolution No. 1700653 prescribe the Guideline in the mandatory random drug test for public officials and employees	These aims to ensure government agencies remain drug-free by subjecting public officials and employees to a random mandatory drug test as a condition for continuous employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace	Health Program for Employees	Conduct of random mandatory drug testing	At least 30% of the total 3,636 active employees = 1,090 will be randomly selected for the test	Conduct of Drug testing - March 25-26,202 Female - 234 Male - 286 Total -520 Drug Testing - September 18, 2024 Female - 505 Male - 286 Total - 961 Total - 1,481 Drug testing December 27,28,29,2024 Female- 94 Male - 78 Total - 172 Female- 833 Male- 820 Total - 1,653	582,500.00	582,500.00	PHRMO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	COMMUNITY-BASED SKILLS TRAINING AND ENTERPRISE DEVELOPMENT PROGRAM (CBTED)	Conduct of Community-based Skills Training	12 batches of Skills Training conducted all year round with allowance per batch.	41 batches of skills training with 1,131 participants Male - 175 Female 956	400,000.00	200,000.00	PPESO Allowance - 200,000.00
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012 Family planning	To attain better quality of life for all Filipinos through management and maintenance of population level resources and the environment. Aims to shape and change men as responsible individuals, parents, and partners for the development of their family and the community.	OTHER HEALTH SERVICES	Lecture on family planning	Estimated a couples in Calumpit District Hospital were given lecture by trained midwife regarding family planning.	couples in Calumpit District Hospital were given lecture by trained midwife regarding family planning. Breakdown: Male : 35 Female : 125 Total : 160	120,000.00	60,270.00	CDH Breakdown: 4 Box of Gloves – 4,080.00 16 Lysol – 9,630.00 12 Gallon of Zonrox– 1,620.00 3 soaking solution – 6,000.00 24 KY Gelly – 6,000.00 12 Gauze Roll – 7,200.00 6 Gauze Roll – 5,100.00 3 Record book – 195.00 24 bond paper Rim – 5,280.00 100 box index card – 15,165.00

<p>RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012 Family planning</p>	<p>To attain better quality of life for all Filipinos through management and maintenance of population level resources and the environment. Aims to shape and change men as responsible individuals, parents, and partners for the development of their family and the community.</p>	<p>OTHER HEALTH SERVICES</p>	<p>Information Dissemination the importance of monthly check -up by nurse, Promoting and Performing family planning at this time of Pandemic.</p>	<p>Estimated a couples in Calumpit District Hospital were given information dissemination by the nurse. Estimated 1-2 women with husband decided to perform family planning method.</p>	<p>batches (20 per batch) of pregnant women accompanied by husband or relatives attended the lecture including admitted patients. batches (20 per batch) of pregnant women accompanied by husband or relatives attended the information dissemination by the nurse. New acceptor for the month January – March - 103</p> <p>Breakdown: DEPO MEDROXYPROGESTERONE -43 Injectable- 0 Condom- 7 Implant- 18 Pill-8 IUD- 0 BTL-13 COC-14 Total -</p> <p>Breakdown: Female: 235 Male- 22</p>	<p>60,270.00</p>	<p>60,270.00</p>	<p>CDH Family planning methods contraceptive came from DOH and free of charge. Implant method is charge to Phil Health. Breakdown: 4 Box of Gloves – 4,080.00 16 Lysol – 9,630.00 12 Gallon of Zonrox– 1,620.00 3 soaking solution – 6,000.0024 24 KY Gelly – 6,000.00 12 Gauze Roll – 7,200.00 6 Gauze Roll – 5,100.00 3 Record book – 195.00 24 bond paper Rim – 5,280.00 100 box index card – 15,165.00</p>
<p>RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012</p>	<p>To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations related to Population concerns</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Population and Development Integration - Quarterly meeting of MPOWs</p>	<p>4 meetings with 26 CMPOWs conducted</p>	<p>1st qtr.: March 21 – CMPOW 1st quarter meeting attended by 26 population staff from different cities and municipalities (4M, 22F) at VIP lounge 3rd Flr. Provincial Capitol Bldg.</p> <p>2nd qtr.: May 23-24 – CMPOW 2nd quarter meeting attended by 26 population staff from different cities and municipalities (3M, 23F)</p>	<p>36,000.00</p>	<p>17,966.10</p>	<p>PSWDO Training Expense- 17,966.10</p>

					<p>3rd qtr.: August 28 – CMPOW 3rd quarter meeting attended by 29 population staff from different cities and municipalities (6M, 23F)</p> <p>4th qtr.: October 16 – CMPOW 4th quarter meeting attended by 24 population staff from different cities and municipalities, and 7 PSWDO staff (7M, 24F)</p>			
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations related to Population concerns	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Semestral meeting of Provincial Population and Development Council	2 meetings attended by 10 agency members conducted	<p>1st qtr.: May 9 – 1st meeting for the reactivation of PopDev Committee</p> <p>2nd qtr.: June 20 – 2nd quarter Population and Development Committee meeting</p> <p>3rd qtr.: September 26 – 3rd quarter Population and Development Committee meeting attended by 17 members (5M, 12F)</p> <p>September 16 – Harmonization meeting of PPHO and PSWDO – population and Development Program at PPHO Office attended by 3 male and 12 female</p> <p>4th qtr.: Dec. 6 – 4th qtrly. Meeting attended by 5 females and 6 males</p>	31,000.00	9,900.00	PSWDO Training Expense-9,900.00

RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Population Program staff	2 salaries of personnel working on Population program: 1 (502.00/mo.) 1 (501.00/mo.)	1st qtr.- 4th qtr.: 2 salaries of personnel working on Population program: 1 (502.00/mo.) 1 (501.00/mo.)	264,792.00	264,792.00	PSWDO Charged to PHRMO
RA 7719. National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood.	To provide forthwith safe supplies of blood	Blood Donation Matters Program	Quarterly donation activities	400 bags collected every year (200 male & 200 female donors)	1st quarter -67 2nd quarter- 154 3rd quarter- 634 4th quarter -579 bags collected. A total of 1,434 donors (753 male and 681 female)	143,400.00	143,400.00	SMDH P100 per patient x 1,434 donors P143,400.00 actual results are increased due to the Coordination of Bulacan Blood Council
RA 9710 Magna Carta of Women Chapter 5, section 27. Social Protection (b) The State shall institute policies and programs that seek to reduce the poverty and vulnerability to risks and enhance the social status and rights of the marginalized women by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risks.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	Job Fair	Conduct of mini job fair for women during Women's Month Celebration in March	6 batches of Job Fair conducted	9 batches of job fair with 1,624 registrants Female - 954 Male - 1,403	1,560,000.00	1,492,845.74	PPESO Breakdown: Food - 748,495.74 Supplies and materials - 180,000.00 Rental - 456,350.00 Prizes - 108,000.00
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes;	Information drive about the SK Reform Law/Republic act 10742, and youth - situationer updates	KABATAAN KARAVAN (KK)	Conduct of Kabataan Karavan Youth- Oriented Programs and Activities	Conduct of 4 batches of Kabataan Karavan in targeted areas	6 batches conducted 352 male 618 female	75,000.00	55,000.00	PYSDO Food - 50,000 Supplies and materials - 5,000

RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation	Refresher Course / Trainer's Training for 100 Career Advocates	Training conducted to 36 male and 174 Female with the total of 210 career advocates	275,000.00	252,980.00	PPESO Breakdown: Food - 130,000.00 Supplies and materials - 47,980.00 Rent - 75,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	LOCAL/SPECIAL RECRUITMENT ACTIVITY	Conduct of local and overseas recruitment activities	12 batches of LRA/SRA with 15% placement rate	14 batches of LRA with 131 applicants registered Male - 150 Female - 83 Total - 233	62,918.00	62,918.00	PPESO Food - 90,000.00 Supplies and materials – 15,555.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To establish Skills Profile in every barangay as GAD data to be used for analysis of programs needed by sexes for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting Conduct of Skills Registry Survey for Skills Profilings	4 Consolidated SRS quarterly reports with allowance	4 consolidatedSRS quarterly reports with allowance	6,712,000.00	6,712,000.00	PPESO Amount is used for allowance expense

<p>Republic Act 7875 'National Health Insurance Act' Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.</p>	<p>To give access to treatment services for animal bites.</p>	<p>OTHER HEALTH SERVICES</p>	<p>Lecture on how to proper wound dressing and what will do after dog bite.</p>	<p>Around 1,000 doses of anti-rabies vaccine were administered to unprivileged males and females. Total patient - 389 x 3 doses = 1,167 doses given to indigent patients from February 2023 – June 2023 by CDH</p>	<p>1000 vials x 1,500 = 1,500,000 MALE - 247 FEMALE - 274 TOTAL 521</p>	<p>2,500,000.00</p>	<p>1,500,000.00</p>	<p>CDH Breakdown: 1,000 vials x 1,500</p>
<p>Republic Act 7875 'National Health Insurance Act' Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.</p>	<p>To ensure the vaccination of animal bite patients</p>	<p>Anti Rabies Vaccination Program</p>	<p>To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination</p>	<p>Free anti rabies vaccination worth 1,600.00 for the first dose of 4000 patients (2000 male & 2000 female patients)</p>	<p>1st quarter- 1,218 2nd quarter - 2,587 3rd quarter - 2,227 4th quarter - 566 Free anti-rabies vaccination for the 2nd and 3rd dose of 6,598 patients (3,029 male and 3,569 female patients)</p>	<p>8,115,540.00</p>	<p>8,115,540.00</p>	<p>SMDH P615 ARV vaccine x 13,196 doses 13,196 doses of free ARV given to 6,598 patients</p>

<p>Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.</p>	<p>To ensure safe and healthy volunteer workers</p>	<p>Worker's welfare program</p>	<p>For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 Volunteer workers.</p>	<p>Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers (100 male-100 female)</p>	<p>1st quarter-50 2nd quarter- 50 3rd quarter- 50 4th quarter- 50 200 volunteer workers were given free lab services (103 female and 97 male)</p>	<p>40,000.00</p>	<p>40,000.00</p>	<p>SMDH Free Laboratory services (CBC & Urinalysis) for the first 200 Volunteer Workers given</p>
<p>Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.</p>	<p>To provide assistance to indigents</p>	<p>Hepa Screening Program</p>	<p>To provide assistance to indigents we will give free Hepa screening</p>	<p>Free Hepa Screening worth P250.00 for first 100 indigent patients (50 male & 50 female patients)</p>	<p>1st quarter - 33 2nd quarter- 22 3rd quarter- 17 4th quarter- 28 100 patients were given free hepa screening (28 male and 72 female)</p>	<p>25,000.00</p>	<p>25,000.00</p>	<p>SMDH P250.00 per patient x 100 patients P25,000.00 100 patients given free hepa screening</p>

Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; '	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive. (2021 – 1 female Prov'l President, 13 male Municipal Presidents, and 9 female Municipal Presidents)	1st qtr. – 4th qtr.: Female Prov'l. President provided with ₱4,000 monthly incentive and 18 female and 5 male municipal president provided with ₱1,000 monthly incentive	324,000.00	324,000.00	PSWDO Allowance-324,000.00
Republic Act 9288 'Newborn Screening Act of 2004'	By 2030, all Filipino newborns are screened; Strengthen quality of service and intensify monitoring and evaluation of NBS implementation; Sustainable financial scheme; Strengthen patient management	OTHER HEALTH SERVICES	Newborn screening	Estimated 3 NBS /day	January - December 2024-304 Breakdown: Male- 160 Female- 144	1,455,780.00	692,010.00	CDH Breakdown: 4 Box of Gloves – 4,080.00 16 Lysol – 9,630.00 12 Gallon of Zonrox– 1,620.00 3 soaking solution – 6,000.00 24 KY Gelly – 6,000.00 12 Gauze Roll – 7,200.00 6 Gauze Roll – 5,100.00 3 Record book – 195.00 24 bond paper Rim – 5,280.00 100 box index card – 15,165.00 PS: Nurse I (Salary Grade15) PHP 36,619 x 12 = 439,428.00 Nursing Attendant (Salary Grade 4) PHP 15,586 x 12 =
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on ECCD Program	5 salaries of personnel working on ECCD program: 1 SG-18 (46,725/mo.) Permanent 2 SG-11 (27,000/mo.) Casual 1 SG 8 (19, 744/mo.) Casual 1 (811.42/day) JO	1st qtr.- 4th qtr.: 5 salaries of personnel working on ECCD program: 1 SG-18 (46,725/mo.) Permanent 2 SG-11 (27,000/mo.) Casual 1 SG 8 (19, 744/mo.) Casual 1 (811.42/day) JO	1,659,842.88	1,659,842.88	PSWDO Charged to PHRMO

Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Child Development Workers	970 Child Development workers provided with ₱3,000 quarterly incentive. (2021 – 25 male Child Development Workers, 918 female Child Development Workers)	1st qtr. – 4th qtr.: 23 male and 925 female Child Development workers provided with ₱3,000 quarterly incentive	11,640,000.00	11,376,000.00	PSWDO Allowance - 11,376,000.00
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (2021 – 25 male Child Development Workers, 918 female Child Development Workers)	1st qtr.: Provide ₱1,000 monthly incentive to 21 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (1 male, 22 female) 2nd qtr. – 4th qtr.: Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (1 male, 23 female)	348,000.00	345,000.00	PSWDO Allowance-345,000.00

<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Salary of Persons with Disability Affairs Officers and staff</p>	<p>3 personnel working on PDAO Office: 1 permanent SG-22 (71,511/mo) 1 casual SG-8 19,744/mo) 1 JO (P502/day)</p>	<p>1st qtr.- 4th qtr.: 3 personnel working on PDAO Office: 1 permanent SG-22 (71,511/mo.) 1 casual SG-8 19,744/mo.) 1 JO (P502/day)</p>	<p>1,227,588.00</p>	<p>1,227,588.00</p>	<p>PSWDO Charged to PHRMO</p>
<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Aid to Persons with Disabilities</p>	<p>Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive. (2021 – 1 male Prov'l President, 1 female Prov'l Secretary, 12 male Municipal Presidents, and 9 female Municipal Presidents)</p>	<p>1st qtr. – 4th qtr.: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents (15 male, 7 female) provided with ₱1,000 monthly incentive</p>	<p>348,000.00</p>	<p>336,000.00</p>	<p>PSWDO Charged to PHRMO</p>

<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Aid to Municipal Social Welfare and Development Officers</p>	<p>25 Local Social Welfare Officers provided with ₱1,000 monthly incentive</p>	<p>1st qtr. – 4th qtr: 24 female Local Social Welfare Officers provided with ₱1,000 monthly incentive</p>	<p>300,000.00</p>	<p>288,000.00</p>	<p>PSWDO Charged to PHRMO</p>
<p>Republic Act No. 9547 An act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of Students.</p>	<p>To provide employment to poor and deserving students and pursue their studies in college.</p>	<p>SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)</p>	<p>Conduct of SPES deployed in the Provincial Government of Bulacan</p>	<p>50 beneficiaries deployed in Provincial Government of Bulacan Department Offices (25 male, 25 female)</p>	<p>Registration conducted with 95 students (Male – 34, Female – 61) applicants registered</p> <p>56 students (Male – 23 Female – 33) placed as SPES beneficiaries deployed in PGB Department Offices Registration form</p> <p>PR No. 101-24-0527 Payroll No. 10 (101) 2024-07-000025855</p>	<p>540,000.00</p>	<p>535,867.14</p>	<p>PPESO Breakdown': Supplies and materials – 11,954.14.00 Allowance - 499,913.00 Food - 24,000.00</p>

<p>REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non- government organizations for the delivery of health care services, facilities, professional advice services, volunteer training</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Salary of Focal Person on Senior Citizen Program</p>	<p>1 personnel working on senior citizen program: SG- 11 (27,000/mo.)</p>	<p>1st qtr.- 4th qtr.: 1 personnel working on senior citizen program: SG- 11 (27,000/mo.)</p>	<p>324,000.00</p>	<p>324,000.00</p>	<p>PSWDO Charged to PHRMO</p>
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women’s participation in policy- making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy- making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or</p>	<p>To provide assistance for Committee Hearings on Women and Family; Committee on Human Rights</p>	<p>Committee Hearing</p>	<p>Provide food / office supplies assistance needed in the conduct of Committee Hearing</p>	<p>Estimate of 3 to 5 committee hearings on Women & Family. and Human Rights. 2-5 Board Members 5-10 guests 2-4 SP staff/Sec</p>		<p>50,125.00</p>	<p>50,125.00</p>	<p>OSSP Supplies- 5,0125.00</p>

<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	<p>To reach out to men and women Bulakenyos and raise public awareness and understanding of the local legislature and the works and activities of the Sangguniang Panlalawigan.</p>	<p>"SP Files" Radio broadcast once a week</p>	<p>Provide office supplies assistance needed in the weekly broadcast that highlights approved resolutions and ordinances; including trivia's and special events/activities of the Sanggunian</p>	<p>Attendance to the weekly broadcast of SP Files 2 regular broadcasters (1 male, 1 female</p>	<p>Attendance to the weekly broadcast of SP Files 2 regular broadcasters (1 male, 1 female</p>	<p>10,000.00</p>	<p>10,000.00</p>	<p>OSSP</p>
<p>Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)</p>	<p>To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women</p>	<p>Support and operation of the Provincial Mining Regulatory Board (PMRB) NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)</p>	<p>Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small scale mining activities</p>	<p>10 PMRB Meeting conducted with 100% minutes of meeting prepared attended by 11 Board Members /Technical Secretariat 4 women 7 men 100% of Quarry Permit Applications with mandatory requirements accepted, processed, determined fees and charges for payment deliberated and processed, permits endorse to LCE for approval 100% of clienteles provide with appropriate extension services and technical assistance</p>	<p>12 PMRB Meeting conducted with 100% minutes of the meeting prepared attended by 11 Board Members /Technical Secretariat 4 women 7 men 100% of Quarry Permit Applications with mandatory requirements accepted, processed, determined fees and charges for payment deliberated and processed, permits endorse to LCE for approval 100% of clienteles provide with appropriate extension services and technical assistance</p>	<p>418,400.00</p>	<p>418,400.00</p>	<p>BENRO Board/Technical Staff Honorarium 418,400.00 Total = 418,400.00</p>

<p>Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Aid to Senior Citizens</p>	<p>Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive</p>	<p>1st qtr. – 4th qtr: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents (9 male, 13 female) provided with ₱1,000 monthly incentive</p>	<p>360,000.00</p>	<p>348,000.00</p>	<p>PSWDO</p>
<p>Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;</p>	<p>To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Aid to OSCA Municipal Head</p>	<p>Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive (2021 – 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents, and 9 female Municipal Presidents)</p>	<p>1st qtr. – 4th qtr: Female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents (13 male, 9 female) provided with ₱1,000 monthly incentive</p>	<p>360,000.00</p>	<p>300,000.00</p>	<p>PSWDO</p>

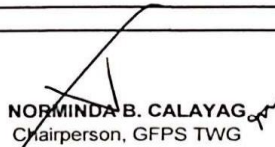
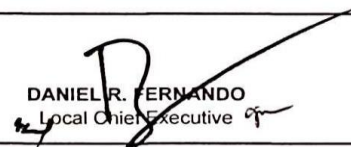
Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship, and training.	To promote gender equality in training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of In-House Skills Training Program	12 batches of In-House Skills Training with 240 participants	12 batch of skills training with 281 graduates plus Male- 241 Female- 40	1,850,000.00	1,234,284.00	PPESO Breakdown: Food - 197,500.00 Supplies and materials -680,784.00 Allowance - 356,000.00
The New admin code of Bulacan Chapter 7, Sect 81 - there shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters. To create plan development plan of 2024.	Career Development (Personnel Capability building)	Attend trainings and lectures / seminars or webinars about legislation and legislative support service.	Estimate 20% of all qualified employee with permanent, co-terminus, temporary and casual status or 3 males and 15 females attended	Basic life suport Training oct 17-18 -16staff oct 10-11 -15 staff	100,000.00	22,850.00	CDH Food - 13,950 Supplies - 8,900
The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	CAREER DEVELOPMENT (Personnel Capability Building)	Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work)	Attendance and participation of Sangguniang Panlalawigan employees/ staff during seminars/ trainings. 20-40 participants (30 females/10 males)	Attendance of PLEASERS members during meeting and general assembly Female - 11 Male - 4	100,000.00	30,250.00	OSSP

<p>The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service</p>	<p>To provide comprehensive training and development plan to all employees of the PGB</p>	<p>Career and Employment Development</p>	<p>Conduct of trainings</p>	<p>All qualified employee with permanent co- terminous, temporary and casual status (send out/in house)</p>	<p>January-March ISO 2001:2015 Refresher Course – Feb. 12, 2024 Female - 29 Male - 9 Total - 38 Risk Evaluation Training for Female - 27 Male - 5 Total - 32 Internal Auditors Feb.16,2024 Internal Quality Audit- March Female - 23 Male - 10 Total - 33 April- June ISO Awareness April 23,2024 Female - 45 Male - 79 Total -124 Filipino Brand of Service Excellence- May 23, 2024 Female - 46 Male - 18 Total - 64 July- September Basic Life Support Training- June6-7; 13-14; 20-21; 26- 27; July 11-12; August 8-9 & 29-30, 2024</p>	<p>1,689,600.00</p>	<p>1,689,600.00</p>	<p>PHRMO</p>
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					Female - 195 Male - 108 Total - 303			
					Training and Seminar of Sewerage Treatment Plant Operations August 5,2024 Female - 4 Male - 40 Total - 44			
					Financial Literacy Seminar August 27,2024 Female - 48 Male - 30 Total - 78			
					October - December Basic Life Support Training Oct. 10-11, &17-18,2024 Female- 52 Male - 22 Total - 73			
					Psychological First Aid Female- 69 Male - 52 Total - 121			
					Grand Total = 837			
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (130) employee with permanent, co-terminus, temporary and casual status (2020- 125 ; 2021- 127 ; 2022- 138 with 3 years baseline data who received loyalty awards)	Female- 52 Male - 38 Total - 90	10,300,000.00	10,300,000.00	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Family Day	At least 2,545 or 70% of the total active employee will participate	Paskuhan sa Kapitolyo December 20, 2024	334,850.00	334,850.00	PHRMO

<p>The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and /or cure employees' sickness if there is any. Beneficiaries per year: 2022 (281 F, 115 M) 2021 (206 F, 70 M) 2020 (214 F, 84 M)</p>	<p>To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness</p>	<p>Health Program for Employees</p>	<p>Provision of annual medical and dental check-up to PGB employees</p>	<p>Annual medical & dental check-up provide to 545 Provincial Government of Bulacan (PGB) employees with permanent, co terminous , temporary, casual, contractual and job order status (15% of the total 3,636 active employees = as of Feb. 2023 = 545)</p>	<p>January- March Permanent - 65 Casual - 82 Temporary - 6 Cont. - 4 JO -15 Co term - 6 Female - 106 Male - 72 Total = 178 April- June Permanent - 80 Casual- 77 Temporary - 4 Cont. 1 JO 2 Co term 10 Female - 93 Male - 50 Total = 143 July- September Permanent - 65 Casual -66 Temporary -1 Cont. - 2 Co-term - 1 JO - 14 Female - 98 Male - 51 Total = 149 October -December Permanent - 44 Casual -48 Temporary - 2 Cont. - 4 JO - 7 Co Term. - 0 Female- 83 Male - 22 Total - 105 Grand Total = 575</p>	<p>497,680.00</p>	<p>497,680.00</p>	<p>PHRMO Breakdown: 1st Quarter –146,830.00 2nd Quarter – 127,070.00 3rd Quarter – 130,650.00 4th Quarter –93,130.00</p>
<p>Sub-total</p>					<p>182,013,974.87</p>	<p>173,200,895.94</p>	<p>95.16%</p>	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDC Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget		Lead or Responsible Office
None					
Total C			0.00		
GRAND TOTAL (A+B+C)			686,877,621.88	538,196,499.97	78.37% utilization
Prepared by:		Approved by:		Date:	
 NORMINDA B. CALAYAG Chairperson, GFPS TWG		 DANIEL R. FERNANDO Local Chief Executive		20/01/2025 DD/MM/YEAR	