

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 6,800,000,000.00

PROVINCE : BULACAN

TOTAL GAD EXPENDITURE: Php 1,664,722,829.63 (24.48%)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
<b>CLIENT-FOCUSED</b> Gender Issue								
Increasing number of eye diseases and vision problems like macular degeneration, glaucoma, and cataracts in men, women and children 2021 Total no. of patients : 3,241 January 2022 Census : 271 Male: 131 Female: 140	To improve/reduce/treat weak eyesight and other eye and vision diseases/problems	OTHER HEALTH SERVICES	Provision of free eye check-up and consultation	To provide free eye check-up and consultation to 3,360 patients of BMC Male: 1,624 Female: 1,736 Basic Salary of Eye Center staff x 12 months 1 - Medical Specialist III* (PT) 6 - Medical Specialist II (PT) 1 - Optometrist 1 - Nurse II 2 - Nurse I 1 - Nursing Attendant II 1 - Nursing Attendant I 2 - Administrative Aide IV (Clerk II) 1 - Laborer I	Provided free eye check-up and consultation to 13,276 patients of BMC  1 <sup>st</sup> Quarter (Male: 1454, Female: 1677)  2 <sup>nd</sup> Quarter (Male: 1730, Female: 1619)  3 <sup>rd</sup> Quarter (Male: 1764, Female: 1713)  4 <sup>th</sup> Quarter (Male: 1649, Female: 1670)	9,957,000.00	9,957,000.00	
Lack of recognition and appreciation on the accomplishment of the empowerment Bulakenyas as partner of government in	To recognize women excelling in different fields and serve as inspiration for other women	PANLALAWIG ANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	b. Gawad Medalyang Ginto 2023 nomination and screening	Nomination forms for 7 categories distributed to 24 localities	21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different	0.00	0.00	

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community development					categories thru online			
4. Many patients do not have regular access to essential medicines because they opt out of treatment due to financial constraints. January 2022 Census : 436 Male: 222 Female: 214 Amount: ₱1,018,853.57	To improve the health and well-being and reduce the financial stress of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	Provision of free medicines to Indigent / Charity patients of BMC	To provide free medicines to 5,200 Indigent / Charity patients of BMC Male: 2,600 Female: 2,600 Basic Salary of Pharmacy staff x 12 months 1 - Pharmacist III (Pharmacist IV) 2 - Pharmacist II (Pharmacist III) 1 - Pharmacist II 23 - Pharmacist I 1 - Laboratory Aide II 1 - Administrative Aide IV (Clerk II)	Provided free medicines to 21,579 Indigent / Charity patients of BMC  1 <sup>st</sup> Quarter (Male: 2885, Female: 2712)  2 <sup>nd</sup> Quarter (Male: 2996, Female: 3180)  3 <sup>rd</sup> Quarter (Male: 1600, Female: 3332)  4 <sup>th</sup> Quarter (Male: 1328, Female: 1546)	21,705,048.00	20,784,667.56	BMC
5. Many patients are unable to seek medical services due to financial constraints. 2021 Statistics Total:	To improve the health and well-being of Indigent / Charity out-patients by providing free laboratory tests	OTHER HEALTH SERVICES	Provision of free laboratory tests to Indigent / Charity out-	To provide free laboratory tests to 10,000 Indigent / Charity out-patients of BMC Male: 4,400 Female: 5,600 Basic	Provided free laboratory tests to 25,320 indigent charity out patients BMC	18,990,000.00	18,990,000.00	BMC

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8,171 Male: 3,596 Female: 4,575 Amount: ₱8,772,116.57			patients of BMC	Salary of Laboratory staff x 12 months 1 - Medical Technologist III 3 - Medical Technologist II 19 - Medical Technologist I 1 - Data Encoder I 1 - Administrative Aide III (Clerk I)	<b>1<sup>st</sup> Qtr</b> Total: <b>6198</b> Male: 2815 Female: 3383  <b>2<sup>nd</sup> Qtr</b> Total: <b>6180</b> Male: 2859 Female:3321  <b>3<sup>rd</sup> Quarter</b> <b>Total: 8900</b> Male: <b>2975</b> Female: <b>5925</b>  <b>4<sup>th</sup> Quarter</b> <b>Total: 4042</b> Male: 1742 Female: <b>2300</b>			
Voluntary blood donation Program for women in reproductive age group needs safe blood for possible complication of their pregnancy and deliveries of their babies.	To collect ample supply of safe blood for women in reproductive age.	MASS BLOOD DONATION PROGRAM	Conduct of mass blood donation in Felix T. Reyes Extension Hospital twice a year	50 women and 50 men participated in blood Donation program by the end of the year ₱2,600.00 Transportation X2 per year ₱5,200.00 ₱1,500.00 food for phlebotomist X2 per year ₱3,000.00 ₱3000 food for Donors X2 per year ₱6,000.00 ₱2,900	6 women and 12 men participated in blood Donation program	20,000.00	4,500.00	FTREH

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				for token of appreciation X2 per year ₱5,800.00				
A regular meet with the press to discuss issues or programs about the Provincial Government of Bulacan and the province.	Discuss current issues in the province that need to be addressed.	Talakayang Bulakenyo	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	2 webinars on improving one's personality and Gender Sensitivity amidst the pandemic.	Media Accredited: 39 - Male 29 - Female  <b>Press Conference:</b> June 30, 2023 - Talakayang Bulakenyo  September 6, 2023 – Talakayang Bulakenyo: Singkaban Festival 2023	96,000.00	37,900.00	PPAO  Breakdown: 1 <sup>st</sup> semester – P19,700.00 (Food – 18,200.00; supplies – 1,500.00)  2 <sup>nd</sup> semester – P18, 200.00 (Food)
Bulacan's growth rate at 2.28% due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services	To attain population growth rate of 2% so families can divert their resources into economic development by providing 100% of married women/couple in reproductive age (MWRA/MCRA) and 75% of men with	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Distribution of Filipino IEC materials on RPFP to 21 municipalities and 3 cities	24 LGUs provided with at least 1 type of IEC materials in RPFP numbers of which will be based on their population percentage of MWRA	RPFP IEC materials uploaded to Population QR Code distributed to 24 LGUs through MPOWs on the 3 <sup>rd</sup> quarter	0.00	0.00	PSWDO

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	comprehensive RFPF information in the local level through institutionalization of Philippine Population Management Program (PPMP) in the local government units from 2022 - 2027							
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Referral and counseling of disadvantaged children	Provide counseling services to families of disadvantaged children (Counselee: 2020- 146 including 143 CICL; 2019 - 96; 2018 - 85; 2017 - 90)	Provide counseling to 5 Children in Need of Special Protection (4F, 1M)	180,000.00	180,000.00	PSWDO HRMO  Allowance of Counselor
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Provision of financial assistance to families with child abuse cases	Estimate of 35 clients provided with P2,000 financial assistance (Beneficiaries: 2020- no applicants during pandemic, 2019 - 6; 2018 - 50; 2017 - 21; 2016 - 71)	3 clients provided with P5,000.00 financial assistance;  3 clients provided with P10,000.00 financial assistance	50,000.00	45,000.00	PSWDO

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Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide counseling services every Monday or Friday of the month (Counselee: 2020- 5, 2019 - 12; 2018 - 54; 2017 - 2)	Provide online counseling services to 13 women and 1 man;  Posting of free counseling for Bulakenyos poster on Facebook, Viber and messenger;  Posting the free webinar for Women Bulakenyas poster on a 3 hour Zoom module on "Women as a Wife, Mother and Friend: Life Skills for caring for Yourself and Family"	180,000.00	180,000.00	HRMO PSWDO  Allowance of Counselor
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2020- 7, 2019 - 6;	14 abused women provided financial assistance:	50,000.00	49,000.00	PSWDO GO

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				2018 - 13; 2017 - 6; 2016 - 29)	<b>March</b> - 13 female provided with immediate financial assistance worth 3,000.00 (Rescued victims of Anti-Trafficking in Person)  <b>May 2</b> – 1 female minor (RA 8353) provided financial assistance worth 10,000.00			
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To raise awareness on Anti- Violence Against Women and Their Children	PANLALAWIG ANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on November 25 conducted	<b>November 25</b> – Orange Day Campaign Celebration attended by 270 stakeholders (112 M, 158 F)	50,000.00  Materials	0.00	PSWDO
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To raise awareness on Anti- Violence Against Women and Their Children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKIN G - VIOLENCE AGAINST WOMEN AND CHILDREN	18 - Day VAW Campaign	Drumbeat participation of 24 LGUs to have local celebration and have at least 1 provincial activity	<b>December 1</b> – Webinar on VAW related Laws cum Celebration of 18-day campaign to end VAW attended by 71 participants (14M, 71F)	20,000.00  Supplies	3,067.25  Supplies	PCAT-VAWC, PSWDO

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		(PCAT - VAWC)						
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration / Seal of Child Friendly Municipality	Children's Congress, radio advocacy and hanging of streamers participated by 24 LGUs conducted in November	<b>November 24</b> – Provide technical assistance during Regional Children's Month held in SM City San Fernando, Pampanga	60,000.00 Training Expense - 30,000.00 Supplies - 10,000.00 Honorarium - 20,000.00	9,675.00	PSWDO
Continuous empowerment of the Solo Parent as partner of government in community development Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services.	To empower women solo parents and provide support group	Solo Parent Program	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter	<b>February 14</b> – General Assembly of Solo Parents "Sa araw ng mga puso si Gob at Bise Gob ang Ka-date ko" attended by 1,183 solo parents and PSWDO staff (102 male, 1,081 female) at KB Gym, Capitol Compound City of Malolos.	243,000.00	243,000.00	PSWDO
Continuous empowerment of the Solo Parent as partner of	To empower women solo parents and	Solo Parent Program	Solo Parent Orientation update	1 orientation for 50 solo parent federation members	7 orientations on RA 11861 (Expanded Solo	0.00	0.00	PSWDO



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government in community development Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services.	provide support group			by 2nd to 4th quarter	Parent Act) conducted			
Deprived opportunity to personal, social and community development of male Children in Conflict with the Law (CICL). Filipino culture holds high expectations for males in family establishments. CICLs must be prepared to reintegrate themselves back to the community as responsible citizens ready to face the gender roles expected of them	To equipped Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with life skills, livelihood abilities and spiritual development	POPULATION PROGRAM - Adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	100% of new residents and new House Parents provided with Life Skills seminar	Maximum of 18 male residents and 22 house parents (19 males, 3 females) (participated in Life Skills Intervention:  <b>January 9</b> – 11 residents <b>January 12</b> – 10 residents <b>February 6</b> – 18 residents <b>February 16</b> – 14 residents  <b>May 4</b> – 10 house parents (7 males; 3 females)	10,000	0.00	PSWDO

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					<b>May 18</b> – 15 house parents (13 males, 2 female) <b>June 8</b> - House parents (15 males; 2 females) <b>July 3</b> - House parents (19 males, 3 females) <b>July 20</b> - House parents (17 males; 2 females)  <b>October 10</b> - House parents (15 males; 2 females)			
ECCD age is a crucial and formative stage in the child's life. Integrating GAD into ECCD program unlocks children's potential at the very foundation of their development.	To integrate GAD concepts in implementation of ECCD program	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of gender-sensitive materials to day care children	43,640 Day Care Pupils provided with IEC materials worth P90.00	<b>December</b> – 48,599 Day Care pupils provided with modular bag	3,927,610.00 Supplies	3,887,920.00 Supplies	PSWDO

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Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Educational Program	The Hospitality industry modern practices, challenges, impact and opportunity amid of COVID-19 pandemic.	80% increase in the number of students enrolled in Hotel Restaurant Services and had undergone trainings.	87% increase in the number of students enrolled in Hotel Restaurant Services and had undergone trainings.	0.00	0.00	BPC
Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Educational Program	A webinar on Comprehensive Sexuality Education (CSE). An Intervention to trim down the issues on teenage pregnancy for SHS Students.	1 seminar on Comprehensive Sexuality Education (CSE). An Intervention to trim down the issues on teenage pregnancy for SHS Students.	1 seminar on Comprehensive Sexuality Education conducted	0.00	0.00	BPC
Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Educational Program	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	1 webinar on improving one's personality and gender Sensitivity amidst the pandemic.	1 seminar on personality improvement conduct	4,400.00	4,000.00	BPC

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Financial constraints due to lack of employment of Senior Citizens and PWDs that ward off their desire for medical intervention. REPUBLIC ACT No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to, x-rays, computerized tomography scans and blood tests, in all government facilities, subject to the guidelines to be issued by the DOH in coordination with the PhilHealth;	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray proceeedure	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Laboratory / X-Ray Services: ₱ 400,000.00 / annual Personnel Services: Medical technologist I/ Radiologic Technologist – ₱ 1,489,344.00	3,464 Patients  January: (M-128 F-186) February: (M-85 F-127) March: (M-115 F-133) April: (M-168 F-137) May: (M-109 F-116) June: (M-140 F-201) July: (M-125 F-189) August: (M-107 F-181) September: (M-116 F-179) October: (M-105 F-197) November: (M-114 F-188) December: (M-102 F-210)	4,354,746.00	4,354,746.00	<b>RMMMMH</b>  <b>Breakdown:</b> <table><tr><th colspan="3">Laboratory / X-ray</th></tr><tr><th></th><th>Lab</th><th>X-ray</th></tr><tr><td>January</td><td>177,200</td><td>30190</td></tr><tr><td>Feb.</td><td>111,280</td><td>23,070</td></tr><tr><td>March</td><td>167,625</td><td>26,380</td></tr><tr><td>April</td><td>154,460</td><td>29,870</td></tr><tr><td>May</td><td>202,136</td><td>34,350</td></tr><tr><td>June</td><td>236,540</td><td>40,055</td></tr><tr><td>July</td><td>206,912</td><td>33,000</td></tr><tr><td>August</td><td>174,445</td><td>38,080</td></tr><tr><td>Sept.</td><td>238,945</td><td>35,200</td></tr><tr><td>Oct.</td><td>203,044</td><td>31,660</td></tr><tr><td>Nov.</td><td>218,540</td><td>32,000</td></tr><tr><td>Dec.</td><td>227,400</td><td>34,000</td></tr><tr><td>TOTAL</td><td>2,318,527.00</td><td>387,855.00</td></tr></table>	Laboratory / X-ray				Lab	X-ray	January	177,200	30190	Feb.	111,280	23,070	March	167,625	26,380	April	154,460	29,870	May	202,136	34,350	June	236,540	40,055	July	206,912	33,000	August	174,445	38,080	Sept.	238,945	35,200	Oct.	203,044	31,660	Nov.	218,540	32,000	Dec.	227,400	34,000	TOTAL	2,318,527.00	387,855.00
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								<b>Personnel Services:</b> ₱ 1,648,500.00																																													
Inadequate capacity and skills to sustain the livelihood of female detainees as preparation for their reintegration	Women empowerment thru livelihood vocational trainings	Livelihood Trainings  1. Abaca basket making 2. Crochet Making	16 livelihood training program	9 livelihood training program	<b>Livelihood Training for PDLs:</b>  1. " abaca basket - 96 male abaca	107,150.00  P0.00	14,599.25  Wherein: - 12,199.25 (materials)	PCSJMO - JAIL																																													

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into the community. As of May 29, 2022, there were 1,612 total detainees, of which there were 1,424 Male detainees and 188 Female detainees.		3. Flower Arrangement 4. powdered soap making 5. dish washing liquid making 6. Fabric Softener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Perfume making 10. Cologne making  11. Meat processing 12. Candy making 13. Hand washing soap making 14. Siopao / Siomai making 15. Peanut butter Making 16. Candle Making			basket workers  2. Tocino Making February 22 (24 female PDLs)  3. Longganisa Making February 22 (24 female PDLs)  4. Hamburger Patties making February 22 (24 female PDLs)  5. Kimchi making February 22 (24 female PDLs)	P5,000.00 - supplies and materials  P2,000.00 - supplies and materials  P3,450.00 - materials (P115/set) P1,200.00 - Honorarium P6,000.00 - materials (P200/set)  P1,200.00 - Honorarium  P6,150.00 - materials (P205/set) P1,200.00 – Honorarium  P6,900.00 - materials (P230/set) P1,200.00 - Honorarium	- 2,400.00 (honorarium for Trainer for 2 days)	

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					6. Empanada Making February 24 (20 male PDLs)	P11,550.00 - materials (P385/set) P1,200.00 – Honorarium		
					7. Buchi Making February 24 (20 male PDLs)	P10,800.00 - materials (P360/set) P1,200.00 - Honorarium		
					8. Dumpling Making February 24 (20 male PDLs)	P9,300.00 - materials (P310/set) P1,200.00 - Honorarium		
					9. Siomai Making February 24 (20 male PDLs)	P8,000.00 – materials P1,200.00 - Honorarium  P5,000.00 – materials P1,200.00 - Honorarium P6,000.00 – materials		
					10. Basic Chair Massage June 2, 2023	P1,200.00 – Honorarium		

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					(11 male; 14 female)	P5,000.00 – materials  P5,000.00 – materials  P5,000.00 – materials		
Increasing expense/budget for subsistence, uniform, and medicine is analogous to the increasing number of female detainees. As of May 2022, there are 188 female detainees in the province.	To provide and sufficient meal for the detainees	Subsistence for prisoner's fund Supplies and Materials Fund	Provision of proper nutrition	Detainees are provided with uniform	Detainees are provided with uniform	750,000.00	102,000.00	PCSJMO- Jail GSO
Increasing expense/budget for subsistence, uniform, and medicine is analogous to the increasing number of female detainees. As of May 2022, there	Boost the morale of the detainees by providing them with clean uniforms	Subsistence for prisoner's fund Supplies and Materials Fund	Provision of uniform for prisoners	1,200 Detainees are provided with uniform	Detainees are provided with uniform	750,000.00	102,000.00	PCSJMO- Jail

REGION : REGION III - CENTRAL LUZON

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PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
are 188 female detainees in the province.								
Increasing levels of stress-related illnesses, such as hypertension, overweight, depression, and obesity among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residents.	Meliorate mental and physical health illnesses that manifest markedly among the Children In Conflict With the Law and reinvigorate their moral and physical strength.	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Recreational activities	12 activities conducted (1 activity per month)	12 activities conducted: Phys. Exercises Zumba Basketball Volleyball Badminton Pingpong 3 Board games Guitar DICT Bible study	80,000.00  Supplies /Materials	0.00	PSWDO Supplies / materials
Increasing number of male and female who availed anti-rabies programs. In 2021, there were 730 female and 200 male were injected anti-rabies vaccine and expected to increase in 2022.	To provide an access to animal bite treatment services. To eliminate rabies as one of the health problems. To reduce the number of patient going to BMC-ABTC.	Rural health unit/ Department of Health	Lecture on how to proper wound dressing and what will do after dog bite.	Estimate 1000 anti rabies vaccine was inject to indigent patients.	Provided anti rabies vaccine to 250 charity patients.	1,500,000.00	382,324.00  1st voucher: 90,000.00 2nd voucher: 45,000.00 3rd voucher : 61,724.00 4th voucher: 54,000.00 5th voucher : 62,200.00 6th voucher : 9,900.00	Nursing service CDH



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							7th voucher : 59,500.00 Break Down: Male: 305 Female: 279 Total: 584	
Increasing number of malnourished children in Pamarawan. Primarily due to food shortage arising from poor social strata.	• To provide food assistance to children with poor nutrition • To alleviate the nutritional status of children in Pamarawan • Impart knowledge on proper feeding habits and cooking	SUPPLEMEN TAL FEEDING PROGRAM	• Selection of 50 malnourish children in Pamarawan • Food preparation and cooking • Feeding activity Twice a week • Operation Timbang, monthly weighing	Weight gain of 1-2 kgs. /month /child ₱40.00/Child/feedin g X 2- twice a week ₱80.00/ child weekly X50 selected children ₱4,000.00 weekly X 52 weeks/year ₱208,000.00	71 children (39 boys and 32 girls)	208,000.00	4,500.00	FTREH
Increasing number of offenders who committed crimes of robbery, rape, acts of lasciviousness, illegal drugs use, and other crimes due to poverty-related issues.	To educate the detainees	Literacy and Education	Provide the detainees with Alternative Learning System / Literacy Program	Number of detainees provided with ALS classes - <b>28 Senior HS</b> - 17 male - 11 female  - <b>42 Junior HS</b> - 28 male - 14 female	E: <b>107</b> detainees or 6.84% participated in the program  - <b>11 Senior HS Grade 12</b> - 10 male - 1 female	50,000.00 School Supplies Estimated Cost 900 pcs notebook P18,000.00 900 pcs ballpen P9,000.00 100 pcs pencil P1,000.00	<b>13,900.00</b> supplies charge to supplies and materials fund	PCSJMO - JAIL

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				<ul style="list-style-type: none"><li>- <b>13 Elementary</b><ul style="list-style-type: none"><li>- 12 male</li><li>- 1 female</li></ul></li><li>- <b>7 BLP</b><ul style="list-style-type: none"><li>- 5 male</li><li>- 2 female</li></ul></li></ul>	<ul style="list-style-type: none"><li>- <b>25 Senior HS Grade 11</b><ul style="list-style-type: none"><li>- 19 male</li><li>- 6 female</li></ul></li><li>- <b>44 Junior HS</b><ul style="list-style-type: none"><li>- 24 male</li><li>- 20 female</li></ul></li><li>- <b>17 Elementary</b><ul style="list-style-type: none"><li>- 11 male</li><li>- 6 female</li></ul></li><li>- <b>10 BLP</b><ul style="list-style-type: none"><li>- 7 male</li><li>- 3 female</li></ul></li></ul>	900 pad Grade VI pad paper P18,000.00 100 pad Grade I pad paper P1,500.00 10 reams bond paper long P2,500.00		
Increasing numbers of unwanted pregnancy or teenage pregnancies due to lack of awareness and interventions from the rural health units or department	Initially to prevent unwanted pregnancy; now, to promote health education. To bring out the impact of early pregnancies in the community. To identify the consequences of early pregnancy. Discuss maternal and neonatal morbidities as they relate to teenage pregnancy. Discuss the	Rural health unit/ Department of Health	Counselling, Family Planning and referral to health unit.	Estimated 500 teenage pregnancies per year will be recorded and availed counseling services and referrals in Adolescent Friendly Clinic.	643 teenage pregnancies per year will be recorded and availed counseling services and referrals in Adolescent Friendly Clinic in Meyc. and Guiguinto.	0.00	0.00	BMC - Nursing service / Social Welfare Officer I

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	physician's role in pregnancy prevention, discussion of options and prenatal care. Understand the implication of health care, communities, teens and their families.							
Increasing rates of abortion due to unwanted pregnancies, sexually transmitted diseases, and mortality due to a lack of awareness of family planning methods.	To attain better quality of life for all filipinos through management and maintenance of population level resources and the environment.	Rural health unit/ Departement of Health	Lecture on family planning, Information Dissemination the importance of monthly check -up by nurse, Promoting and Performing family planning at this time of Pandemic.	Estimate 1000 couples attended the lecture including admitted patients. Estimate 1000 women with husband perform family planning methods.	couples in Calumpit District Hospital were given lecture by trained midwife regarding family planning. Breakdown: Male :525 Female : 825 Total : 1,350  batches (20 per batch) of pregnant women accompanied by husband or relatives attended the lecture including	160,000.00	160,000.00  Breakdown: 16 Box of Gloves – 10,880.00 48 Lysol – 24,960.00 32 Gallon of Zonrox – 4,320.00 8 soaking solution – 16,000.00 64 KY Gelly – 16,000.00 64 Gauze Roll – 19,200.00 16 Gauze Roll – 13,600.00	Nursing service  CDH

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					admitted patients. batches (20 per batch) of pregnant women accompanied by husband or relatives attended the information dissemination by the nurse. New acceptor for the month January – December Breakdown: DEPO MEDROXYPRO GESTERONE - 72 Injectable- 69 Condom- 27 Implant-43 Pill- 43 IUD- 12 Total -266 Breakdown: Female: 266		8 record book – 520.00 96 bond paper Rim – 14,080.00 200 box index card – 40,440.00	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
<p>Insufficient knowledge on how to manage cooperatives and gender mainstreaming</p> <p><u>MEMO CIRCULAR 2013-22</u></p> <p><u>of Cooperative Development Authority (CDA) - GUIDELINES ON MAINSTREAMING GENDER AND DEVELOPMENT (GAD) IN COOPERATIVES</u></p> <p>Section 5- Aspects of GAD mainstreaming - All cooperatives shall implement mainstreaming of GAD in the following:</p> <p>a. Policy – There shall be an approved and implemented policies related to GAD and Gender Equality</p> <p>b. Cooperative Development Plan - The approved Cooperative Development Plan shall include strategies/programs/activities/ projects that</p>	<p>To provide coop-related/ mandatory and gender mainstreaming trainings</p>	<p>CAPABILITY BUILDING PROGRAM FOR COOPERATIVES</p>	Provision of coop-related/ mandatory and gender mainstreaming trainings	<p>Conduct 30 coop-related/ mandatory trainings/ seminars</p> <p>(at least 50% of coop member participants are women)</p>	<p>67 coop-related/ mandatory trainings/ seminars</p> <p>Participated by 1,552 female coop members (59% of the total pax)</p>	<p>633,750.00</p>	<p>360,588.31</p>	<p>PCEDO</p> <p>AIP Ref Code 8000-000-1-2-03-001-001-001</p> <p>Training/ Food – P 267,470.99</p> <p>Supplies – P 64,617.32</p> <p>Rental – P27,500.00</p> <p>Honorarium – P1,000.00</p>
			2019 - 70					
			2020 – 37					
			2021 – 40					
			2022 - 131					
			2023 – 67 trainings; 335 Coops; 2,625 pax (1,073 M and 1,552 F)					

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address issues and concerns on gender and policy implementation  c. Programs/ Activities/Projects. - The cooperative shall prove that gender programs and projects in the Cooperative Development Plan are implemented.  d. Budget - A GAD budget must be allocated to programs/activities/ projects in the Cooperative Development Plan.  e. Mechanism and Instruments – There shall be mechanisms and instruments established in the cooperative that will ensure GAD mainstreaming is facilitated, implemented and monitored.								
Insufficient public or community information on	To increase awareness on the rights and duties	LIMANG HALIGI NG	A Seminar on Plea Bargaining,	The seminar will be conducted on the month of August.	Place: Provincial Jail and Tanglaw	731,821.00	679,821.00 BREAKDOWN	PLO

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Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	KATARUNGA N	Jail Decongestion and Updates in Criminal Law will be conducted.	There will be 50 participants from each congressional district with a total of 200 persons, which will presumably be consisting of 150 male and 50 female.	Pag- Asa Youth Rehabilitation Center  Participated by the Residents		Training 387,123.50 Supplies 134,797.50 Printing 65,900.00 Gasoline 16,000.00 Other Services- 64,000.00 Other General Services- 12,000.00	
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGA N	A Gift Giving & Information Drive will be held.	The seminar will be conducted on the month of August. Total number of attendees/recipients will presumably be 100 male for the gift giving and information drive at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and 150 male for the Bulacan Provincial Jail.	100- Male Residents Jail 209 Female Residents – Jail 60 Male Residents – Tanglaw  Total: 369 Residents	731,821.00	72,948.00	PLO  Toothpaste- 5,600.00 Feminine Wash- 6,600.00 Sanitary Napkin- 22,000.00 Powder Detergent 17,600.00 Deodorant For Women 4,752 Deodorant for Men 1,296.00 Body Soap 12,600.00 Board Games 2,500.00

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Lack of speedy access to free medical and financial services of indigents in the government hospitals in Bulacan.	To provide medical assistance to indigent and financially incapacitated patients.	Malasakit Center	Malasakit Center	Personnel Services: 1,074,979.00	4,555 patients (2,861 males, 4,329 females)	1,074,979.00	1,073,366.00	RMMMH
Lack of access of the public, especially the marginalized sectors, to information on the nature and workings of the justice system.	To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court.	KATARUNGA NG PAMBARANG AY	A Seminar on the Katarungang Pambarangay Law and Free Legal Aid Consulation (FLAC) will be conducted.	The seminar will be conducted on the 3rd quarter of 2022. One LGU from the Province of Bulacan will be chosen with 8 participants from each of its barangay. Total number of attendees will be at least 100 persons which will presumably be consisting of 70 male and 30 female.	Place: Hiyas Pavillion.  Participated by Barangay Kagawad of Pandi, Balagtas, Bocaue, Sta. Maria, Guiguinto, Norzagaray.  Provided gifts and seminar/ counseling; two (2) gift-giving and information drive conducted at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and Bulacan Provincial Jail	182,565.00	182,565.00  3in 1 Coffee 1,500.00 Milo 1,400.00 Cup 1,450.00 Parchment Paper 2700.00 Long Brown Envelope 1,740.00 Ballpoint Pen 2175 Snacks 58,000.00 Lunch 87,000.00 Sound System Rental 10,000.00 Tables 5800.00 Chairs 5800.00	PLO



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							Gasoline 5000.00	
Lack of access to free anti-rabies vaccination for animal bite patients.	To ensure the vaccination of animal bite patients	Anti Rabies Vaccination Program	To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination	Free anti rabies vaccination worth 1,600.00 for the first dose of 400 patients (200 male & 200 female patients)	Free anti-rabies vaccination for the 2nd and 3rd dose of 829 patients of 1st quarter, 650 patients of 2nd quarter, 1,431 patients of 3rd quarter. 1747 patients for 4th quarter a total of 4,657 patients (2,910 male and 1,747 female patients)	2,176,485.00	2,176,485.00  615 per patient x 3,539 doses	SMDH  9,314 doses of free ARV given to 4,657 patients (5,775 doses are donated by DOH for 2,887 patients) 9,314-5,775=3,539 doses
Lack of awareness of Bulakenyos on the programs and services provided to Bulakenyos by the the Provincial Government of Bulacan.	To broadcast on live audience using social media.	Facebook Live	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	4 Webinars on improving one's personality and gender Sensitivity amidst the pandemic.	Facebook Followers: 34.10% - Male 65.90% - Female  Provision of 34 FB live	30,000.00	30,000.00	PPAO
Lack of awareness of the rights of LGBTQ+ and their significant	Conduct tourism activity that will showcase the important roles and	Pride Month Celebration / Singkaban Festival	Bulacan Pride Month / Bulacan	300 target Participants	360 Attended Men-27 Women-90	P366,000	P366,000	PHACTO

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contribution to the community causes discrimination against the LGBTQ. In Bulacan, there were 200 reported cases of various forms of discrimination, which is doubled compared to the previous year.	contributions of LGBTQ+ in the community		Festival Costume Expo					
Lack of equal access for dental and medical checkups to all the Baliuag District Hospital's employees regardless of their employment status.	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical and dental check-up to BDH employees	Annual medical and dental check-up provided to 654 employees with Permanent, Co-terminous, Temporary, Casual, Job Order and Contractual status.  Breakdown: 150X ₱1,000.00 (average Lab cost per patient) = ₱150,000.00  <u>BDH Target</u> Male =70 employees Female - 80 employees  <u>PHRMO</u>	Provide dental check-up to 106 employees of Baliuag District Hospital  January (8M, 2F) February (2M, 3F) March (NONE) April (3M, 1F) May (2M, 4F) June (4M, 1F) July (7M, 2F) August (8M, 5F) September (10M, 3F) October (9M, 10F) November(5M, 6F)	650,000.00	492,883.00  106,000.00          386,883.00	BDH <b>1st quarter:</b> P15,000.00 <b>2nd quarter:</b> P15,000.00 <b>3rd quarter:</b> P35,000.00 <b>4th quarter:</b> P41,000.00   PHRMO Female - 301 Male - 151

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				15% of total 3,798 active employees (569)	December (6M, 5F)  Provide medical/ dental check-up to 452 employees of Provincial Government of Bulacan  <b>January- March</b> Permanent -37 Casual - 54 Temporary - 3 Cont. - 4 JO - 10 Co term - 0 <b>Total -108</b>  <b>April- June</b> Permanent- 31 Casual - 65 Temporary- 1 Cont. - 1 JO - 18			

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					Co term - 0 <b>Total 116</b>  <b>July-Sept.</b> Permanent-28 Casual - 54 Temporary- 2 Contractual- 0 JO -8 Co- term - 2 <b>Total 94</b>  <b>Oct.- Dec.</b> Permanent-51 Casual - 64 Temporary- 7 Contractual- 3 JO - 8 Co-Term - 1 <b>Total - 134</b>			
Lack of equal access to free medical, and laboratory program for Senior Citizens and PWDs.	To improve the health and well-being of senior citizen and PWDs by providing access to free	Rural health unit/ Departement of Health	"Bantay Presyon"to all senior citizen of out patient.	500 senior citizen and PWDs were given free consultation, blood pressure, blood sugar, blood		675,000.00		Nursing service, Laboratory Department , X-ray Department

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	laboratory and x-ray procedures.			chemistry, ECG and X-Ray.				
Lack of improve rural road infrastructure will enable connectivity and safe mobility to accessible healthcare to not the citizens within the community and its other beneficiaries, especially the senior citizens, pregnant and the disabled.	To allow for more accessible healthcare to not the citizens within the community, and its other beneficiaries specially the senior citizens, pregnant and disabled.	Infrastructure Project	Rehabilitation / Improvement of Roads, Drainage systems and Bridges	Improved/Rehabilitated 65 projects on Roads, bridges and drainage systems	Improved/ Rehabilitated 91 projects on Roads, bridges and drainage systems	486,338,915.89	452,888,487.46	PEO
Lack of livelihood skills program in agriculture	To provide capability trainings on women on livestock animal management and meat processing	Agricultural and Livelihood Program	Farmer's Field School - Goat Enterprise Management (FFS-GEM)	75% of the total attendance are female.	1st Quarter: Women: 244 Men: 286 Total: 530  2nd Quarter: Women: 236 Men: 206 Total: 442  3rd Quarter: Women: 62 Men: 52 Total:114	500,000.00	121,680.00  1st Quarter: 'Salary: 230/hr 36 hrs P8,280 2nd Quarter: Salary: 230/hr 76hours P230 x 76hours= P17, 480	PVO DA-III

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					4th Quarter: Women:0 Men:0 Total:0  Grand Total:1086		3rd Quarter: Salary: 230/hour 104 hours P230 x 104 hours= P23,920 Orientation Snacks: Morning snack: 170/pax 50pax x P170= P8,500  Lunch: 230/pax 50pax x P230 = P11,500  Field Tour: P520/pax 100pax x P520 = P52,000 4th Quarter:0  Grand Total: 121,680.00	
Lack of livelihood skills program in agriculture	To provide capability trainings on livestock animal management and meat processing	Agricultural and Livelihood Program	Animal Products and By-Products Utilization	75% of the total attendance are female.	No funding from region	0.00	0.00	PVO DA-III

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	that helps improve the earning potential and a source of income of women		(APBPU) Training					
Lack of opportunity to showcase and promote the skills and artistry of Bulakenyos in the field of Street Dancing, which is subsumed under arts, culture, and traditions, as well as the lack of promotions of local products of the province of Bulacan during the Singkaban Festival	Equality of men and women in terms of Street Dancing	Indakan sa Kalye (Singkaban Festival)	Conduct Indakan sa Kalye during Singkaban Festival	To be able to show that both men and women can excel in Street Dancing and increase the number of participants and guests	5 participating groups joined the competition in which participants were composed of men, women and members of the LGBTQIA+ Men-1000 Women-800	800,000.00	770,537.00	PHACTO
Lack of promotional AVPs that will showcase the Provincial Governor's launching of activities and programs for stakeholders.	To create awareness about PGB programs/ projects/ activities.	Special AVP	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	2 webinars on improving one's personality and gender Sensitivity amidst the pandemic.	Facebook Followers: 34.10% - Male 65.90% - Female  Produced 11 Special AVPs	285,000.00	285,000.00	PPAO

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Lack of recognition on the capacity and accomplishment of empowered Bulakenyas as partner of government in community development	To recognize women excelling in different fields and serve as inspiration for other women	PANLALAWIG ANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Women's Month Celebration	a. Gawad Medalyang Ginto 2022 validation and Awarding 1 virtual awarding done on the second Monday of March	Gawad Medalyang Ginto 2023 validation and Awarding 1 face to face awarding done on March 13	460,000.00 Training Exp. - 70,000.00 Supplies - 85,000.00 Prizes - 200,000.00 Other Gen. - 55,000.00 Rent Exp. 50,000.00	420,925.00	PSWDO
Limited access of marginalized and indigent sectors in social protection programs and services	To increase access of marginalized and indigent sectors	Indigency Program	Aid/Donation to marginalized sectors	Provided aid to NGOs, City/Municipality, Barangay Officials, Schools and Non-Sectorial Organizations. In the year 2021, there were 2143 female and 2344 male from NGOs benefitted from the program.	Provided aid to institutions of Area-Based Service Network and Home Owners Association	88,535.00	88,535.00	Office of the Governor/PSWDO
Limited access to marginalized and disadvantaged sectors in social protection programs and services. In the year 2021, there were 2804 female	To increase access of marginalized and indigent sectors	Indigency Program	I. Financial Assistance:  A. Medicines / Medication (Not Available in the Hospital	Annual Approved Financial Request of Bulacan Constituents (Indigents) for the following:	Provided 231 citizens with financial assistance for hospital bill in Bulacan Medical Center (BMC)	60,697,387.53	60,697,387.53  <b>Breakdown:</b>  Hospital bill assistance: P12,023,203.12	Office of the Governor



REGION : REGION III - CENTRAL LUZON

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PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
beneficiaries of the program and 2454 on the part of the male who benefited from the program.			/ PGB Pharmacy	Medicines, Medical Assistance, Operations, Surgery	1st Quarter – 6M, 6F		Financial assistance (with check): P30,788,422.0 0	
			B. Operations and Surgery	and Assistive Devices, Hospital Bill (BMC and District Hospitals), Laboratories (BMC),	2nd Quarter – 2M, 3F			
			C. Assistive Devices	Burial Assistance. As per governor's Instruction and Approval.	3rd Quarter – 50M, 60F			
			D. Hospital Bill (BMC and District Hospitals)		4th Quarter – 43M, 61F			
			E. Laboratories (BMC)	20,000 Clients Assisted / Year.	Provided 4,006 citizens with financial assistance (with check)			
			F. Burial Assistance		2nd Quarter – 818M, 896F 3rd Quarter – 554M, 616F 4th Quarter – 529M, 593F			
					Provided 866 citizens with financial assistance for pulmonary bill		financial assistance for pulmonary bill P8,364,296.46	
					1st Quarter – 175M, 145F 2nd Quarter – 120M, 104F			

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					3rd Quarter – 144M, 116F 4th Quarter – 32M, 30F  Provided 198 citizens with financial assistance for hospital bills in District hospitals  2nd Quarter – 19M, 32F 3rd Quarter – 27M, 36F 4th Quarter – 26M, 58F  Provided 3,272 citizens with financial assistance for laboratories (BMC)  1st Quarter – 236M, 417F 2nd Quarter – 154M, 277F 3rd Quarter – 607M, 1335F		financial assistance for hospital bills in District hospitals: P1,370,715.95          burial assistance. P7,120,000.00	

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					4th Quarter – 98M, 148F  Provided 4,596 citizens with burial assistance.  1st Quarter – 579M, 457F 2nd Quarter – 493M, 396F 3rd Quarter – 747M, 504F 4th Quarter – 778M, 642F  II. Medicine for Indigent: A. Maintenance Medicines -Diabetic -High Blood Pressure -Tuberculosis, etc.  B. Vaccination -Erig -Verorab -Rabipur  C. Dialysis -Epokine	Annual Approved Medical Request of Bulacan Constituents (Indigents) for the following:  Maintenance Medicines, Vaccination, Dialysis and Blood from the Blood Bank.  As per governor's Instruction and Approval.	Provided 10,783 citizens with medicines for maintenance  1st Quarter – 2,567M, 2,963F 2nd Quarter – 1,523M, 1,756F 3rd Quarter – 850M, 940F 4th Quarter – 91M, 93F  Provided 1,528 citizens with financial		

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			-Dialyzer -Catheter -Baxter  D. Blood Bank	20,000 Request / Year	assistance for medicine: 2nd Quarter – 126M, 201F 3rd Quarter – 333M, 477F 4th Quarter – 165M, 226F  Provided 345 citizens with medicines for vaccination: 1st Quarter – 43M, 40F 2nd Quarter – 37M, 29F 3rd Quarter – 88M, 103F 4th Quarter – 3M, 2F  Provided 5,483 citizens with medicines for dialysis: 1st Quarter – 536M, 456F 2nd Quarter – 766M, 620F 3rd Quarter – 895M, 759F		financial assistance for medicine P1,030,750.00	

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					4th Quarter – 776M, 675F  Provided 1,996 citizens with blood supplies: 1st Quarter – 161M, 338F 2nd Quarter – 179M, 327F 3rd Quarter – 170M, 370F 4th Quarter – 170M, 281F			
Low awareness of women's role in history and heritage	- Show documentary film of a Bulakeña who has an active role in history - Increase number of Bulakeños who are * informed of a Bulakeña's heroism * aware on the role of women in the history of Bulacan	SINEliksik Bulacan Program	Mila Enriquez SINEliksik Bulacan Docu Special	1 Documentary Film of a Bulakeña in history	2 Documentary Films of Bulakeñas in History	30,000.00	18,000.00	PHACTO
Low number of women being featured in art exhibits and performances	Higher quantity of women and their artworks being featured in art exhibits and their	Arts Month Celebration	Conduct an art exhibit featuring a woman art exhibitor in	Feature at least 1 woman art exhibitor and a group of women performers	Feature woman art exhibitors	0.00	0.00	PHACTO

**TOTAL LGU BUDGET: Php 6,800,000,000.00**

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	talents being showcased		celebration of Arts Month and Women's Month with performers								
Low return on investment (ROI) of women entrepreneurs due to poor marketing strategies	To provide trainings and seminars to men and women Micro, Small and Medium Entrepreneurs (MSMEs)	CAPABILITY BUILDING PROGRAM FOR MSMEs	Provision of business-related trainings/ seminars	Conduct 20 business-related/ mandatory trainings/ seminars (at least 50% of coop member participants are women)	45 Business related trainings / seminars with 677 women and 226 men beneficiaries  225% Accomplishment as to number of trainings conducted	574,983.31	574,983.31 Training/ Food – P415,943.99 Supplies – 66,944.32 Rental – P75,100.00 Honorarium – P16,995.00 Total – P 574,983.31	PCEDO AIP Ref. Code 8000-000-1-2-03-002-001-001  Active partnership with DTI, DOST, Negosyo Centers and PSWDO  75% of the total training participants are women.  MOV: pictures of trainings conducted in the 4 <sup>th</sup> Qtr			
			Number of Training						M	F	
			01						43	221	695
			Total-916								
			01						37	165	838
			Total -1003								
			02						22	93	459
			Total - 552								
			02						42	84	30
			Total - 385								
			02						31	133	65
			Total - 785								
			02						45	226	67
			Total - 903								
Low sales and limited market Trade Fair beneficiaries: 2017 – 82 men / 183 women 2018 – 133 men / 213 women 2019 – 57 men / 203 women 2020 – 10 men / 31	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING OF MSEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conduct of 3 trade fairs participated (at least 50% of exhibitors are women)  Assist the 80 suppliers of the	Conducted 8 trade fairs participated by 255 MSEs (56 Male and 199 Female MSEs)  Assisted the 265 suppliers of the Bulacan	503,247.00	503,247.00  Food – 53,207.00 Rental – P427,320.00 Honorarium – P20,000.00	PCEDO AIP Ref Code 8000-000-1-2-03-002-001-004  MOV: pictures of the Trade Fair conducted in the 4 <sup>th</sup> Qtr			

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women 2021 – 26 men / 52 women				Bulacan Pasalubong Center	Pasalubong Center		Gas – P2,000.00 Toll fee – P720.00 Total - P 503,247.00	
Mothers in Coastal areas of Malolos bring their male Children to Malolos mainland for surgical intervention	To promote hygiene among male children under 12 year old	HEALTH AND SANITATION	• Circumcision of male children under 12 years old twice a week using cautry technique • An average of 10 circumcision/ activity day equivalent to 20/ week	200 male children circumcised Cost per circumcision = ₱2,000.00 Inclusive of anesthetic, calibration ,and consumables ₱2,000.00 X 200 = ₱400,000.00	60 boys circumcised	0.00	0.00	FTREH  Sponsored by medical mission of Dr. Badjao
Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	To recognize outstanding achievement of Bulakenyo (men & women) GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2024	Fourteen (14) outsatnding Bulakenyo's awarded on September 13, 2023  Dangal ng Lipi 2023 Winners Female - 7 Male - 7	1,576,070.00	1,576,070.00	PPDO  Food- 315,170 Stage / Function Hall / Exhibit Arrangement - 190,500.00 Lights and sound system- 110,300.00 Trophies- 201,500.00 Medals- 234,000.00

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								Awardees' portrait & citation with frame- 133,900.00 Invitations- 56,700.00 Supplies - 130,000.00 Tokens for winners- 35,000.00 Publication /newspaper- 67,000.00 AVPs – 39,000.00 Performers'/Emce es Honorarium – 63,000.00
Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS/ COMMITTEES Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Provincial Housing Board/Local Inter-Agency	Conduct of Assembly / Meetings	PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings if needed  Total number of participants for all the councils/committees – (970) Breakdown:	Conducted two (2) PDC General Assembly  Dated June 14, 2023 Conducted two (2) PDC General Assembly participated by 114 participants (67 males, 47 females  1 PLUC meeting	<b>955,900.00</b>  Food – 55,390 Venue – 11,000 Honorarium – 20,000 Supplies – 11,000 Gasoline – 2,000	<b>124,678.00</b>  Food – 55,390 Venue – 11,000 Honorarium – 20,000 Supplies – 11,000 Gasoline – 2,000	PPDO



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		Committee (LIAC)		<p>PDC – General Assembly-180 participants, Sectoral Committee-75 participants PLUC- Five (5) Committee meetings (There is a foreseen 5 PLUC Committee Meetings due to the need to update CLUP of LGUs)</p> <p>Total number of participants for all the councils/committees : PLUC – 175 participants</p> <p>Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Four (4) meetings</p>	<p>Attended by 31 participants (14 males and 17 female)</p> <p>Conducted 2 Relocation activities for 2 ISFs in March 22, 2023</p> <p>Conduct of 79 validation of ISFs in various cities / municipalities in partnership with NHA in September 20, 2023</p> <p>Conduct of Social preparation of 22 ISFs in Pulilan, Bulacan dated April 11, 2023</p> <p>Conduct of 6 meeting with stakeholders</p>			
Newborn Screening in compliance to RA 9288	To detect the 28 congenital disease through the	Expanded Newborn Screening	Expanded Newborn Screening	Approximately 240 babies screened and No. of personnel in	2,707 babies  January: (M-92 F-85)	6,337,418.50	6,337,418.50  Breakdown:	RMMMH

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	expanded NBS program			RMMMH. Personnel Services: Medical technologist I – ₱ 419,500.00	February: (M-86 F-47) March: (M-112 F-85) April: (M-96 F-91) May: (M-101 F-91) June: (M-113 F-94) July: (M-113 F-111) August: (M-134 F-127) September: (M-141 F-153) October: (M-169 F-137) November: (M-144 F-115) December: (M-140 F-130)		NBS Kits 2,707 x 1,750 per kit = 4,737,250.00  Personnel: 1,600,168.50	
Newborn Screening in compliance to RA 9289	By 2030, all Filipino newborns are screened; Strengthen quality of service and intensify monitoring and evaluation of NBS implementation; Sustainable financial scheme; Strengthen patient management	Expanded Newborn Screening	Expanded Newborn Screening	Approximately 5,000 NBS per year at Calumpit District Hospital. There is an estimate of 2500 male and 2500 female baby per year  Approximately 300 NBS per year at	507 NBS (255m, 252f) in Calumpit District Hospital  329 NBS (175M, 144F) in Gregorio	1,980,780.00  (CDH-1,455,780.00; 525,000.00 GDPDH)	655,750.00	CDH (P80,000.00)  GDPDH (P575,750.00)

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				Gregorio del Pilar District Hospital.	del Pilar District Hospital			
No available laboratory facility in Pamarawan coastal area; sick person requiring ancillary procedures have to travel boat and land to avail of these services.	To make the basic ancillary procedure easily accessible and affordable in the coastal area	PATIENT DIAGNOSTIC S	• Provision of automated chemistry machine i.e Reflotron • Provide an automated cbc machine i.e QBC	All patient in FTREH can easily access Ancillary procedure ₱200,000.00 - automated chemistry machine ₱200,000.00 - automated cbc machine	Equal access to all patients on automated chemistry machine and procedures	0.00	0.00	FTREH
Patients from marginalized sectors admitted to the Baliuag District Hospital are suffering from under- or malnutrition without a targeted nutritional intervention based on the established step-wise treatment algorithm. Hence, budget for subsistence help to ensure that better treatments and	To improve the nutrition and well- being of admitted patients of Baliuag District Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Baliuag District Hospital	29,250 patients X P150.00 meal per patient = 4,387,500	Provided subsistence to - <u>20,457</u> In- Patients of Baliuag District Hospital  Breakdown: January (670M, 923F) February (502M, 828F) March (647M, 890F) April (512M, 857F) May (539M, 789F)	2,881,586.50	2,881,586.50  1st quarter: <u>P669,000.00</u>  2nd quarter: <u>P604,650.00</u>  3rd quarter: <u>P762,611.50</u>  4th quarter: <u>P845,325.00</u>	BDH

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dietary requirements of patients be provided.					June (622M, 712F) July (813M, 987F) August (772M, 1,008F) September (822M, 1,068F) October (1,011M, 1,423F) November (926M, 1,203F) December (853M, 1,080F)			
Patients suffering from under- or malnutrition are not treated with a targeted nutritional intervention based on the established step-wise treatment algorithm.	To provide healthy meals to in-patients based on the prescribed food needed improve their health conditions and overall well being.	Subsistence of In-Patients of Bulacan Medical Center	Provision of Subsistence to In-Patients of Bulacan Medical Center	To provide subsistence to 65,000 in-patients of Bulacan Medical Center Basic Salary of Dietary staff x 12 months 1 - Nutritionist-Dietitian III 1 - Nutritionist-Dietitian II 2 - Nutritionist-Dietitian I 3 - Cook I 3 - Administrative Aide III (Utility Worker II) 1 - Laborer II 5 - Laborer I	Provided subsistence to 123,545 in-patients of BMC  Breakdown:  <b>1<sup>st</sup> Qtr</b> Total: <b>26,608</b> Male: 14,280 Female: 12,328  <b>2<sup>nd</sup> Qtr</b> Total: <b>30,424</b> Male: 16,201 Female: 14,223  <b>3<sup>rd</sup> Quarter</b> Total: <b>32,341</b> Male: <b>16,172</b>	18,531,750.00	18,531,750.00  (@P50.00 per meal per patient x 3)	BMC

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					Female: <b>16,169</b>  <b>4<sup>th</sup> Quarter Total: 34,172</b> Male: <b>14,670</b> Female: <b>19,502</b>			
Persistent in number of cases of teen pregnancies	To decrease cases of teen pregnancies by at least 20% from baseline data Bulacan teenage pregnancy cases baseline: 2019 - 7,271 cases 2020 - 5,129 cases	POPULATION PROGRAM - Adolescent Health and Development	Development/ distribution of AHD IEC materials to local partners and program implementors	Provision of materials and technical assistance to 24 local population program implementors, DepEd and other agencies from 2nd to 4th quarter	AHD IEC materials uploaded to Population QR Code distributed to 24 LGUs through MPOWs  <b>Nov. 24 / Dec. 19</b> - Provision of materials and technical assistance to 24 local population program implementors, DepEd and other agencies	10,000.00	0.00	PSWDO
Persistent in number of cases of teen pregnancies	To decrease cases of teen pregnancies by at least 20% from baseline data Bulacan teenage pregnancy cases baseline: 2019 -	POPULATION PROGRAM - Adolescent Health and Development	Conduct of AHD equipping/ information to program advocates	Providing equipping and proper information to at least 50 Guidance counselors of DepEd-Bulacan and 24 MPOWS from 2nd to 3rd quarter	<b>August 29</b> – Training of Trainor on Baliwag AHD Teen Center Duty attended by 10 youths (4 males, 6 females), 6	0.00	0.0	PSWDO  Sponsored by requesting LGUs

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	7,271 cases 2020 - 5,129 cases				School Advisers (2 males, 4 females), representing 5 public schools, 1 private school, and community youth leader  <b>Nov. 22-24</b> – SHAPE Module Training of Trainer for San Ildefonso teachers (15F, 5M) <b>Dec. 18-19</b> Parent-Teen Trail Training of Trainers for 15 FBOs and 15 Brgy. Population Volunteers (24F, 6M)			
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residencde	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residencde Sexually Transmitted	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITAT ION CENTER	Health Services	Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and	provided to those CICL in need: 1,130 health services 15,218 vitamins/ medicine 237 medical check-up and OPD	272,000.00  Medicine - 250,000.00 Supplies - 22,000.00	3,500.00  Supplies	PSWDO

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	Disease baseline: 2018 - 1 child with syphilis 2020 - 1 child with Hepatitis B 2021 - 4 child with Hepatitis B			hospitalization for CICL in need	465 monitoring of vital sign & update health profile 55 CICL medical assessment 60 swab antigen			
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2018 - 1 child with syphilis 2020 - 1 child with Hepatitis B 2021 - 4 child with Hepatitis B	POPULATION PROGRAM - Adolescent Health and Development	Adolescent Health and Development (AHD) Seminars	100% of residents and House Parents provided with AHD seminar	100% of residents and House Parents provided with life skills and adolescent health seminars	0.00	0.00	PSWDO
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they	To improve the health and well-being of senior citizens by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Free laboratory and x-ray for Out-Patient Senior Citizens	700 senior citizens patients provided free x-ray and laboratory examinations Breakdown: 700 X ₱1,000 (average Lab & X-ray cost per patient) =₱700,000.00	Provided <u>187</u> senior citizens with free laboratory and x-ray procedures in Baliuag District Hospital  Breakdown:	700,000.00	187,000.00  1st quarter: P48,000.00  2nd quarter: P48,000.00  3rd quarter:	BDH

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serve; Section 4 (e) Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Philhealth.					January (6M, 12F) February (6M, 8F) March (7M, 9F) April (6M, 12F) May (6M, 8F) June (7M, 9F) July (5M, 10F) August (8M, 11F) September (6M, 8F) October (2M, 12F) November (6M, 13F) December (3M, 7F)		P48,000.00  4th quarter: P43,000.00	
Some infectious agents may be transmitted when persons are in contact with blood, body fluids, or tissues from remains of persons with infectious diseases. 2021 Statistics Total cadaver bags purchased: 1,950	To avoid posing additional risk to the staff transporting the dead body	HEALTH AND SANITATION	Proper removal of the Body of Suspect, Probable, and Confirmed COVID-19 Cases from BICC and Triage Area at BMC	To purchase 1,000 pcs of Cadaver bags Approx. ₱1,510/pc	Procured 1,200 pcs. Cadaver bags  (600 per quarter)	1,812,000.00	1,812,000.00	BMC



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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
Amount: ₱2,944,500.00								
The geographical location of Barangay Pamarawan and lack of livelihood skills training for women has resulted in inadequate sources of income and missed opportunities for work for women in Barangay Pamarawan.	To capacitate and provide access to livelihood opportunities for women through organized groups	MICROENTE RPRISE DEVELOPME NT AND MANAGEMEN T	• Dried fish making and packaging • Participation in food promotional program i.e. Pasalubong Center, and Food expo. • Selection of ten (10) indigent(wome n) candidates for fish drying.	Dried fish production of 2-3 kgs/day/person ₱25,000.00 cash benefit/person X 10 persons identified ₱250,000.00	Not in AIP	0.00	0.00	FTREH
The lack of connection to The outside world induced boredom, mental depression or buryong Scheduled hearings were reset due to insufficiency on the number of computer units that could be used	Stronger family ties, in compliance with the agenda of the Provincial Government of Bulacan Avoid incidence of Covid-19 transmission that may be caused by face-to-face interaction of the PDLs and their relatives	conduct of E dalaw & video conference/ online hearing	Installation of additional units of computer to strengthen the E-Dalaw & conduct of videoconferen ce / online hearing of PDLs	decrease the number of hearings that were reset due to insufficiency on number of computer units that could be used Decrease the number of PDLs suffering from boredom, depression or burying due to lack of communication with their families	Additional 2 units of computer were provided by PITO	249,188.00	0.00	PCSJMO c/o PITO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 6,800,000,000.00

PROVINCE : BULACAN

TOTAL GAD EXPENDITURE: Php 1,664,722,829.63 (24.48%)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
The Provincial Government of Bulacan lacks a concrete data profiling of Solo Parents that will be basis in identifying enabling programs that will benefit them and their children.	To have an accurate gender-sensitive database for solo parents	Solo Parent Program	Quarterly updating of the database and reports thru quarterly meeting of Solo Parent Federation Presidents	Updated comprehensive and effective gender-sensitive database and reports of Solo Parents in the province by having quarterly meeting with 24 local federation presidents	10 meetings conducted monthly, except Oct.-Nov., attended by 24 (5M, 19F) solo parents and PSWDO Staff	72,000.00  Training Expense	0.00	Implemented  Sponsored by LGUs
There are 23,181 females with disability in the province of Bulacan who are also facing economic struggles brought by lack of education and eventually inadequate sources of income.	To have an Income Augmentation Program for the womens with disability (WWD)	PERSON WITH DISABILITY (PWD) PROGRAM	SME Product Development for women with disability	a. 2 days planning of 24 officers and 5 staff on SME Product Dev't for women with disability	<b>December 7</b> – PWD General Assembly cum SME Product and Marketing Strategy attended by 635 participants at Pavilion, HBCC City of Malolos	130,000.00	130,000.00	PSWDO GO
Women lack of equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal	To provide additional capital to men & women Micro and Small Entrepreneurs (MSMEs), Cooperatives	“Bayanihang Bulakenyo Financing Program for Cooperatives and MSMEs” (Provincial Ordinance No. 94-2021)	Provision of additional capital in the form of loan to women entrepreneurs and cooperatives	All qualified and approved loan applications for MSEs provided with financial/ loan assistance	40 Loan Releases	<b>3,960,000.00</b>	<b>3,960,000.00</b>  P2,110,000.00  For MSEs  and	<b>PCEDO</b>  <b>AIP Ref. Code</b>  <b>8000-000-1-2-03-001-001-003-001;</b> <b>8000-000-1-2-03-002-001-003</b>

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 6,800,000,000.00

PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks																																			
treatment in agrarian reform and land resettlement programs.			<div><div><b>Trending of Loan releases for MSEs:</b></div><table><tr><th>Year</th><th>M</th><th></th></tr><tr><td>2018</td><td>12</td><td></td></tr><tr><td>2019</td><td>5</td><td></td></tr><tr><td>2020</td><td>11</td><td></td></tr><tr><td>2021</td><td>5</td><td></td></tr><tr><td>2022</td><td>5</td><td></td></tr><tr><td>2023</td><td>9</td><td></td></tr></table><div><b>Trending of Loan releases for Coops</b></div><table><tr><th>Year</th><th>No. of Coops</th></tr><tr><td>2018</td><td>18</td></tr><tr><td>2019</td><td>9</td></tr><tr><td>2020</td><td>13</td></tr><tr><td>2021</td><td>8</td></tr><tr><td>2022</td><td>9</td></tr><tr><td>2023</td><td>11</td></tr></table></div>	Year	M		2018	12		2019	5		2020	11		2021	5		2022	5		2023	9		Year	No. of Coops	2018	18	2019	9	2020	13	2021	8	2022	9	2023	11				P1,850,000.00  for coops <i>(2023 budget)</i>	<b>MOV:</b> OBR#s and LBP Check #s:  (see attachment)
				Year	M																																						
				2018	12																																						
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				2020	11																																						
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<b>GAD Mandate</b>																																											
The right of men and women to uphold the constitutional right to a balance and	Institutional and capability building for livelihood enterprises, businesses and	Natural Resources Management (RA 7076 Sec 24 and 25;	Capacity Building/Seminar	50 Male, 20 Female Quarry workers including Truck Drivers, Heavy Equipment				BENRO																																			

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution. Lack of equal opportunity for men and women to participate in Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	environmental awareness and related services	DAO 92-34 Sec. 22, 23, and 24)		Operators, Checkers, Office Staff				
2. The COVID-19 virus is transmitted between people through close contact and droplets. The people most at risk of infection are those who are in close contact with a COVID-19 patient or who care	To create a barrier between healthcare workers and an infectious agent from the patient. To reduce the risk of transmitting microorganisms from healthcare workers to patient(s).	Other Health Services	Procurement of Medical grade PPEs to healthcare workers	Procure medical grade PPEs to 577 female and 332 healthcare workers in Bulacan Medical Center.	Procured medical grade PPEs	13,848,468.00	1,250,598.00  1st quarter: P192,225.00  2nd quarter: P326,575.00  3rd quarter: P382,924.00  4th quarter: P348,874.00	BDH

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
for COVID-19 patients.								
Administrative Order No. 2016-00 Subject: Standardization of per capita Budget for meal provision of patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country. Patients suffering from under- or malnutrition are not treated with a targeted nutritional intervention based on the established step-wise treatment algorithm.	To help improve patients medical condition by providing meals according to its nutritinional requiment	Health Program	Provision of free meals for in-patient, 3x a day, 7 days a week	Approximately 30 patient @ 150 pesos meal per day expenses.	1,026 patients (Male 506, Female 520)	2,000,000.00	494,678.15	EGPDH-Dietary Unit
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	For the Anemia detection and prevention, micronutrient supplement, we will provide	Free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00 ) during first pre-natal check up	1st quarter -50 2nd quarter - 50 3rd quarter -50 4th quarter- 50  a total of 200 expectant	40,000.00	40,000.00  Urinalysis worth P50.00 for 200 expectant mothers is	SMDH  Free Laboratory services (CBC & Urinalysis) during first pre-natal check up of 200

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
			free laboratory services for the first 200 expected mothers.	of 200 expected mothers.	mothers given free lab services		P10,000.00. CBC worth P150.00 for 200 expectant mothers is P30,000.00. the Total amount of lab services for 200 patients is	expectant mothers given
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	We will provide pre-natal consultation, counseling, reproductive health and responsible parenthood.	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.	70 adolescent parents  1st quarter -24 2nd quarter- 23 3rd quarter- 13 4th quarter- 10 adolescent parents were given free counseling, reproductive health and responsible parenthood	15,000.00	3,500.00	SMDH  provide snacks worth P50.00 for 70 adolescent parents,
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of newborn babies	Maternal and Child Health Program	To ensure survival, health and development of newborn babies, we will give free	P1,800.00 expanded nbs testing kit for 100 babies (50 male, 50 female patients)	985 Babies  1st quarter- 212 2nd quarter -259 3rd quarter -263 4th quarter. -251 newborn	1,773,000.00	1,773,000.00	SMDH  actual results are increased than targeted due to COVID19 pandemic

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
			Expanded Newborn Screening		babies were given expanded newborn screening (454 male babies-531 female babies)			
Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). Lack of recognition to the exemplary performance of duties of Lingkod Barangay, volunteer workers and volunteer groups;	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)	One Hundred (100) entries screened/site validated (June 8 to July 22, 2023)  Eight (8) committee meetings conducted June 3- orientation Aug 5- deliberation Aug 12- selection of finalists Aug 24- briefing of finalists Sept 7-10- final interview Sept 10 final deliberation and selection of winners	One hundred thirty nine (139) entries screened / site validated (April 25-June 20, 2023)  Nine (9) committee meetings conducted  April 11 – orientation  April 25 to June 20-Site Validation of Entries  June 26-27- deliberation  July 11- Presentation to Selection and	<b>527,000.00</b>  <u>Breakdown:</u>  Foods  Orientation, Site Validation, Deliberation of Provincial Screening and Selection Committees, briefing of finalists, Final interview, and Final deliberation/Selection of winners – 356,000.00  Venue – 101,000.00	<b>502,950.00</b>  <u>Breakdown:</u>  Foods  Orientation, Site Validation, Deliberation of Provincial Screening and Selection Committees, briefing of finalists, Final interview, and Final deliberation Selection of winners – 311,950.00  Venue- 122,000.00	One (1) special meeting was conducted to review and finalize the list of winners.

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
					Selection of Finalists  July 14-Briefing of Finalists  July 25-26 and Aug 9- Final Interview  August 29 – Selection Committee Special Meeting    Screening Committee Members:  Male = 7  Female = 4   Selection Committee Members:  Male = 5  Female = 3	Van Rental- 70,000.00	Van Rental- 69,000.00	



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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
					Entries:  Male = 43  Female = 75			
Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). A recognition of empowered and outstanding Lingkod Barangay, volunteer workers and volunteer groups.	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/ap plication forms	One (1) information campaign per LGU conducted on March 2023 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan)	One (1) information campaign per LGU conducted on Feb to March 2023 (24 LGUs and 569 barangays)  One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated online per barangay (569 barangays of Bulacan)  3 x 9 ft. (Streamer for PGB Compound) – 4 pcs printed and installed at Malolos Crossing, Tabang, Calumpit	10,000.00  <u>Breakdown:</u> Application and nomination form- 2,500.00 Flyers –2,500.00 Posters -2,500.00 Tarpaulin – 2,500.00	4,860.00  4 pcs streamer -4,860.00	PPDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
					Area, Capitol Bldg.			
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence).Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). A recognition of empowered and outstanding Lingkod Barangay, volunteer workers and volunteer groups.	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4 <sup>th</sup> qtr. of 2023	Awarded 4 Best Lingkod Barangay, 4 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on November 28, 2023  Winners: Male = 7 Female = 7	3,370,519.30	3,370,519.30  Tarpaulin for the Awarding Ceremony – 13,500.00  Supplies- 120,718.30  Plaques and Trophies- 316,600.00  Materials for the Awarding- 108,052.00  Honorarium of performers- 24,000.00  Honorarium of the Screening & Selection Committee- 159,000.00  Physical Arrangement,	PPDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
							Sound System and Flowers – 120,000.00 Food – 215,000.00  Token for guest speaker- 3,200.00  Venue for the Awarding – 26,000.00  Prizes- 2,260,000.00  Food – 4,449.00	
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure safe motherhood	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY	Hepa Screening of pregnant women & if possitive - baby within 24 hours of birth will be given immunoglobulin & 1st dose of hepa-B vaccine within 24 hours of birth	Provide free Hepa Screening to 100 pregnant women	Provide free Hepa Screening to 300 pregnant women	81,750.00	81,750.00	Gregorio del Pilar District Hospital  Jan-June 192 women @ P250.00 – 48,000.00  July-Sept. 68 women @ P250.00 – 17,000.00

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
		, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)						Oct.-Dec. 67 women @P250.00 – 16,750.00
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To provide assistance to indigents	Hepa Screening Program	To provide assistance to indigents we will give free Hepa screening	Free Hepa Screening worth P250.00 for first 200 indigent patients (100 male & 100 female patients)	1st quarter- 27 2nd quarter - 8 3rd quarter - 11 4th quarter.- 35 (20 male and 61 female) were given free hepa screening. A total of 46 patients	50,000.00	20,250.00	SMDH  P250.00 per patient x 81 patients  actual results are decreased than expected due to COVID19 pandemic
If newborns are not screened early on, they may suffer tragic consequences, including brain damage, developmental and physiological delays, breathing problems, and even death. 2021 Statistics Total: 2,466 Male: 1,260 Female: 1,206 ENBS kits	To increase the number of babies to be tested for Expanded Newborn Screening to ensure early diagnosis, treatment, and management of congenital anomalies.	EXPANDED NEWBORN SCREENING	Ensure that ENBS kits are available	To conduct Expanded Newborn Sreening of 3,000 babies ₱1,750.00 / ENBS Collection Kit (Filter Card, Lancet, Transmittal Form, ENBS Pink Brochure) Basic Salary of Laboratory staff x 12 months 5 - Medical Technologist I 1 - Administrative Aide VI (Clerk III) 1 - Laboratory Aide II	Conducted Expanded Newborn Screening to 7,361 babies  <b>1<sup>st</sup> Quarter</b> - 1,691  <b>2nd Quarter</b> - 1,519  <b>3<sup>rd</sup> Quarter</b> - 2026  <b>4th Quarter</b> - 2125	12,881,750.00	12,881,750.00  (@ P1,750.00 per kit)	BMC

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
purchased: 2,390 ₱4,182,500.00								
Inadequate knowledge of the 35,000 farmers in providing bio security measure to animals as per Provincial GAD Database.	To teach the farmers on handling their farms by providing biosecurity measures to prevent the animals from harmful biological agents (bacteria, virus, etc.).	Agricultural and Livelihood Program	Backyard Biosecurity Seminar	50% of the total attendance are female.	350 client  315 male 35 Female	500,000.00	59,500  Food Expense	PVO  Other expense sponsored by Rotary Club company  Disinfectant – 1,500 gallons
Lack of information and education campaign on the prevention and control of Rabies	To provide anti rabies vaccination, consultation, and spay and neuter to their pets	Agricultural and Livelihood Program	Veterinary Medical Mission	50% of the total attendance are female.	Wrong entry	0.00	0.00	FTREH
Lack of information and education campaign on the prevention and control of Rabies	To provide vaccination in pets which can also provide rabies awareness on women especially mothers of day-care children.	Anti-rabies Vaccination Program	Anti-rabies Vaccination	50% of the total attendace are female.	1st Quarter: Women: 6,142 Men: 4,439 Total: 10,581  2nd Quarter: Women: 7,879 Men: 3,152 Total: 11, 031 3rd Quarter: Male: 4,537 Female: 7,047 Total:11,684	2,542,400.00	2,542,400.00  1st Quarter: 1 rabies vaccine = P400  1,000 vials x P400 = P400,000  2nd Quarter: 220 vials x P400 =	PVO DA-III

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					4th Quarter: Women:1280 Men:636 Total:1916 Grand Total:35,212		P88,000 3rd Quarter: 1872 Vials x 400= P748,800 4th Quarter:172 vials x P400 = 68,800.00 Total P 1,305,600	
Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	To recognize outstanding achievement of Bulakenyo (men & women) GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2023) Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2023) Uploaded 1 set of information materials to PGB websites (March to June 2023)	Developed and disseminated 1,000  e-posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2023)  Distributed 1,000 nomination forms to 24 LGUs (2 <sup>nd</sup> quarter of 2023)  Uploaded 1 set of information materials to PGB websites (March to June 2023)	0.00	0.00	Dangal ng Lipi search for nomination utilized e-posters and primers instead of printed. These were disseminated to PGB and National Offices, Board Members, Mayors, NGOs, schools and other agencies using the PGB website, email, social media platforms, and phone calls.

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Patients from marginalized sectors admitted to the Gregorio Del Pilar District Hospital are suffering from under- or malnutrition without a targeted nutritional intervention based on the established step-wise treatment algorithm. Hence, budget for subsistence help to ensure that better treatments and dietary requirements of patients be provided.	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Gregorio del Pilar District Hospital	SUBSISTENCE OF PATIENT (MEAL OF PATIENT)	Meal of In-patients of Gregorio del Pilar District Hospital	Provide free meal (subsistence) allowance to In-patients (365 days x 25 bed capacity= 9,125 patient days) Male: 3,650 patient days Female: 5,475 patient days	Jan-June : M – 1,464 F – 2,261  July-Sept M-873 F-1,046  Oct – Dec M-930 F-997	1,368,750.00	1,028,578.90	Gregorio del Pilar District Hospital  Jan – June : 3,725= <b>493,111.40</b>  July- Sept: 1,919 = <b>260,423.15</b>  Oct-Dec : 1,927 = <b>275,044.35</b>
Patients from marginalized sectors admitted to the RMMMH are suffering from under- or malnutrition without a targeted nutritional	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	No. of in-patients and personnel	41,703 patients served:  January 2,996 (Male: 1,785 Female: 1,211) February 2,807 (Male: 1,358 Female: 1,449)	8,490,056.48	8,490,056.48	RMMMH  Breakdown: Subsistence: January: 598,432.73 February: 593,980.11 March: <u>472,306.10</u>

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intervention based on the established step-wise treatment algorithm. Hence, budget for subsistence help to ensure that better treatments and dietary requirements of patients be provided.					March 3,321 (Male: 1,447 Female:1,874) April 3,309 (Male: 1,589 Female: 1,720) May 3841 (Male: 1,668 Female: 2,173) June 3,667 (Male: 1,874 Female: 1,793) July 4,051 (Male: 2,084 Female: 1,967) August 4,242 (Male: 1,886 Female 2,356) September 4,306 (Male: 1,849 Female: 2,457) October 4,815 (Male: 2,613 Female: 2,202) November 4,283 (Male: 2,085 Female: 2,198) December 3,906 (Male:1,815 Female: 2,091)			1,664,718.94 1 <sup>st</sup> Quarter  April: 430,902.70 May: 473,082.50 <u>June: 498,744.55</u> 1,402,729.75 2 <sup>nd</sup> Quarter  July: 520,627.70 August: 546,405.42 September: <u>584,686.45</u> 1,651,719.57 3 <sup>rd</sup> Quarter  October: 592,812.27 November: 497,786.60 December: <u>510,963.35</u> 1,601,562.22 4 <sup>th</sup> Quarter  Personnel: 2,169,326.00



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PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM	Allocate and properly utilize government resources intended for students through effective beneficiary- targeting	EDUCATIONA L PROGRAM	Educational/ Financial Assistance	14,200 Learners  1 .Other Schools(OS) Regular 3,500 x 3,500 /sem x 2 =24,500,000.00  2.Academic 100 x 5,500/sem x 2= 1,100,000.00  3. State Colleges and Universities (SUCs) 3,500 x 3,000/sem x 2 = 21,000,000.00  4. Senior Hlgh School (Public) 2,500 x 3,000/sem x 2 = 15,000,000.00	Accepted applications as follows:  6,334  21  8,501  2,132  2,406	88,826,472.00	88,425,934.00  4,966x3,500.00 =17,381,000.00 1,368 x 3,500.00=4,788 ,000.00  16 x 5,500.00 = P 88,000.00 5 x 5,500.00 = 27,500.00  5,656x3,000 = 16,968,000.00 2,845 x 3,000 = 8,535,000.00  616 x 3,000 = 1,848,000.00 1,516 x 3000 = 4,548,000.00  885 x 3,000 = 2,655,000.00	Provincial Administrator's Office

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				5. Senior High School (Private) 2,000 x 3,000/sem x 2 = 12,000,000.00  6. Bulacan Polytechnic College 2,000 Learners 15,226,472.00	8,684		1,521 x 3,000 = 4,563,000.00  2,369 students - 7,331,790.00 3,294 students - 10,608,540.00 3,021 students - 9,084,104.00	
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM	Allocate and properly utilize government resources intended for students through effective beneficiary- targeting	EDUCATIONA L PROGRAM	Educational/ Financial Assistance	Provide Scholarships to Bulakenyos to University/Graduate School/PRC takers  Masteral 300 x 5,000/sem x 2= 3,000,000.00	256	3,000,000.00	1,280,000.00  176x5,000,= 880,000.00 80x5,000 = 400,000.00	Provincial Administrator's Office

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PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM; There were 16,335 students benefited from the program.	Allocate and properly utilize government resources intended for students through effective beneficiary-targeting	EDUCATIONA L PROGRAM	2. Scholars General Assembly	Provie Scholarships to Bulakenyos to University/Graduate School/PRC takers	30 General Assembly/ Distribution of Checks  1 BPC General Assembly with 20 Gender Sensitivity Training / distribution of Certificates 2nd Sem (SY 2022-2023)	351,530.00	351,530.00  Office supplies 149,675.00 Food 61,320.00	Provincial Administrator's Office
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG	Allocate and properly utilize government resources intended for students through effective beneficiary-targeting	EDUCATIONA L PROGRAM	Educational/ Financial Assistance	Provie Scholarships to Bulakenyos to University/Graduate School/PRC takers  Board Review 300 x 5,000/sem x 2= 3,000,000.00	152	3,000,000.00	760,000.00  24x5,000 = 120,000.00 128x 5,000 = 640,000.00	Provincial Administrator's Office

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EDUKASYON PARA SA BULAKENYO PROGRAM. There were 16,335 students benefited from the program in 2021.								
PRESIDENTIAL DECREE NO 856 Sanitation Code of the Philippines, states that the health of the people being the paramount importance, all be directed towards the protection and promotion of health.	To allow for more accessible healthcare to not the citizens within the community, and its other beneficiaries specially the senior citizens, pregnant and disabled.	Infrastructure Project	Construction and improvement of District Hospital Building in the province of Bulacan	11 projects for the benefit of constituents of Bulacan especially the marginalized sectors on the Construction and improvement of District Hospital Building in the province of Bulacan within the year	8 projects	40,045,125.66	40,045,125.66	PEO
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection	To recognize outstanding achievement of Bulakenyo (men & women)	To recognize outstanding achievement of Bulakenyo (men & women) GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2023	Fourteen (14) outstanding Bulakenyo's awarded on September 13, 2023  Dangal ng Lipi 2023 Winners Female - 7 Male - 7	1,576,070.00	1,576,070.00  Food- 315,170 Stage / Function Hall / Exhibit Arrangement - 190,500.00 Lights and sound	PPDO  2 Special Citations were added as approved by the Governor. Another winner is awarded in the Education Category and there is Natatanging

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Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism							system-110,300.00 Trophies-201,500.00 Medals-234,000.00 Awardees' portrait & citation with frame-133,900.00 Invitations-56,700.00 Supplies -130,000.00 Tokens for winners-35,000.00 Publication /newspaper-67,000.00 AVPs – 39,000.00 Performers'/Emcees Honorarium – 63,000.00	Dangal ng Lipi this year. (Hon. Susana “Toots” Ople)
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring	Monitored projects two (2) times per month	Monitored 68 projects (once a month) as of 4 <sup>th</sup> quarter.	221,200.00	<b>171,400.00</b>  Food – 50,400.00 Honorarium – 85,000.00	PPDO As per agreement by the members of the PPMC, monitoring of projects is

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the different development programs, projects and activities in accordance with the approved development plan	bridges are gender responsive		Committee (PPMC)		January 20 (6 projects) February 17 (6 projects) March 17 (5 projects) April 20 (6 projects) May 19 (6 projects) June 16 (5 projects) July 21 (6 projects) August 18 (6 projects) Sept (5 projects) Oct (6 projects) Nov (5 projects) Dec (6 projects)  PPMC Members: Male = 6 Female = 2		Van Rental – 36,000	conducted once per month.  AIP Code: 1000-000-1-1-10-002-004
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Quarterly meeting conducted	4 quarterly meetings conducted  1 <sup>st</sup> Quarter Meeting – January 18, 2023 via Google Meet	26,000.00  Quarterly meeting Food- 26,000.00	<b>3,000.00</b>  Food – 3,000.00	PPDO  No expenses for the food from 1 <sup>st</sup> to 3 <sup>rd</sup> quarter since they were conducted online. Face-to-face meeting was

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and activities in accordance with the approved development plan					2 <sup>nd</sup> Quarter Meeting – April 3, 2023 via Google Meet 3 <sup>rd</sup> Quarter Meeting – July 4, 2023 via Google Meet 4 <sup>th</sup> Quarter Meeting – October 17, 2023, PPDO Conference room			conducted for the 4 <sup>th</sup> quarter on October 17, 2023.
RA 7277 Sec. 2 (b) Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible.	To have an Income Augmentation Program for the womens with disability (WWD)	PERSON WITH DISABILITY (PWD) PROGRAM	SME Product Development for women with disability	b. Marketing Strategy Development to be attended by 240 women for SME on 3rd Qtr.	<b>December 7</b> – PWD General Assembly cum SME Product and Marketing Strategy attended by 635 participants at Pavilion, HBCC City of Malolos	0.00	0.00	PSWDO  The expenses of Marketing Strategy Development were integrated into SME Product Development for women with disability
RA 7277 Sec. 2 (b) Persons with Disability have the same rights as other people to take their proper	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Self-Employment Assistance (SEA) for Women with	Financial Assistance for the 24,390 male, 23,181 female with disability in FY 2021.	10 PWDs given livelihood assistance FROM Jan to December	250,000.00	25,000.00	PSWDO GO

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place in society. They should be able to live freely and as independently as possible.			Disability (WWD)					
RA 7719. National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood.	To provide forth with safe supplies of blood	Blood Donation Matters Program	We will conduct Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood	720 bags collected every month (60 units a month) (360 male & 360 female donors)	1st quarter- (cancelled by Rotary Club of San Miguel) 2nd quarter - 93 bags collected 3rd quarter -53 bags collected. 4th quarter- 74 .  A total of 220 bags collected (98 male- 122 female)	72,000.00	22,000.00	SMDH  P100.00 snacks per patient for 220 donors
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities	To ensure safe and healthy volunteer workers	Workers welfare program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 Volunteer workers.	Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers (100 male-100 female)	1st quarter -50 2nd quarter -50 3rd quarter- 50 4th quarter- 50 (68 female volunteers and 132 male), a total of 200 volunteers were given free laboratory services	40,000.00	40,000.00	SMDH  30,000.00- cbc 10,000.00- urinalysis



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and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs.The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.								
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an addiional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders	Infrastructure Project	Construction of school buildings	Construction of 41 school buildings within the year	78 school buildings	565,418,256.05	565,418,256.05	PEO

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Appropriating Funds Therefrom.								
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an addiional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To augment the needs of the stakeholders to have access on improve faciltiies and infrastructures	Infrastructure Project	Improvements of Public Building Grounds	Enhance/improve 39 public building grounds within the year	37 public building grounds	185,731,553.81	185,731,553.81	PEO
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an addiional Real Property Tax and certain portion	To augment the needs of the stakeholders to have access on improve faciltiies and infrastructures	Infrastructure Project	Construction and improvement of Public Buildings & Grounds at Capitol Compound, City of	14 projects on the Construction and improvement of Public Buildings & Grounds at Capitol Compound, City of Malolos, Bulacan within the year	9 projects	31,438,811.11	31,438,811.11	PEO

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of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.			Malolos, Bulacan					
REPUBLIC ACT NO. 7160_x000D_ Every Local Government Unit shall_x000D_ appropriate in its annual budget_x000D_ no less than 20% of its _x000D_ annual IRA for Development Projects.	To augment the needs of the stakeholders to have access on improve facilities and infrastructures	Infrastructure Project	Construction of Flood Control	5 projects on Flood control within the year	Excluded in AIP after budget hearing	0.00	0.00	PEO
REPUBLIC ACT NO. 7160_x000D_ Every Local Government Unit shall_x000D_ appropriate in its annual	To augment the needs of the stakeholders to have access on improve facilities and infrastructures	Infrastructure Project	Irrigation Project	4 projects on irrigation system within the year	Excluded in AIP after budget hearing	0.00	0.00	PEO

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budget_x000D_ no less than 20% of its _x000D_ annual IRA for Development Projects.								
REPUBLIC ACT NO. 7160_x000D_ Every Local Government Unit shall _x000D_ appropriate in its annual budget_x000D_ no less than 20% of its _x000D_ annual IRA for Development Projects.	To augment the needs of the stakeholders to have access on improve facilities and infrastructures	Infrastructure Project	Dredging of rivers and creeks	3 projects on dredging of rivers and creeks the whole year	Excluded in AIP after budget hearing	0.00	0.00	PEO
Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized	To improve the health and well being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	OTHER HEALTH SERVICES	Provision of Special lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWD provided with chest x-ray and 1000 laboratory procedures in EGPDH-Ancillary Nursing;	531 Laboratory (333 F, 198 M)  515 X-Ray (262 F, 253 M)  321 ECG (321 F, 142 M)  3,245 laboratories	6,418,010.00	6,418,010.00	EGPDH-Ancillary Nursing – P262, 860.00        GDPDH – 6,155,150.00

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tomograhy scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth				2,000 Senior Citizens and PWD provided with chest x-ray and 1000 laboratory procedures in Gregorio del Pilar District Hospital	(1,483 males and 2,152 females)  1,660 xrays/ECGs (705 males and 955 females)			
SDG#3(Good Health and Well-Being) By 2030, end preventable deaths of newborns and children under 5 years of age , with all countries aiming to reduce neonatal mortality to at least low as 12 per 1,000 live births	To provide complete nutritional requirements for breastfeeding mother	Baby Friendly Hospital promotion	• Selection of 15 Breastfeeding mother in Pamarawan. • Preparation of food and cooking • Twice a week feeding program for breastfeeding mothers • Weighing of babies	Babies within normal weight range for length ₱50.00/feeding/person X 8/ month ₱400.00 ₱400.00 X 12 Jan-Dec 2022 ₱4,800.00 ₱4,800/person/year X15 breastfeeding mother ₱72,000 ₱3,000.00 Token for participation To be given on last day of Feeding. ₱200.00 X15 mothers ₱3,000.00	Feeding program for 15 breastfeeding moms for 8 months	0.00	0.00	FTREH  Sponsored event
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and	To achieve Zero-waste Province by the year 2025	Enforcement and Implementation of Provincial Ordinance C-005	Trainors- Training on Solid Waste Management	All women organization in the 24 cities/municipalities40 Female 10 Male 50 participants	Conduct lecture seminar on “Planting the Seeds of Love: Role of Youth in Environmental Protection” attended by 41	33,000.00	33.000.00	BENRO  Food 28,000.00 Venue 5,000.00

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harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution					Female and 17 males			
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA 9003)	Clean up drive	BENRO Staff, Business Establishment, Women's Organizations, LLN. Mother Leader 30 Female x 6 =180 20 Male x 6 = 120	17 Clean-up drive participated by 60 males and 12 females (72) BENRO Staff in collaboration with DENR and other gov't. agencies, business establishments and other stakeholders	130,200.00	130,200.00	BENRO  Snacks – 48,000.00 (LDRRMF) Food – 82,200.00
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA 9003)	Orientation/Training on Waste Recycling	One (1) orientation scheduled on June 2023 and to be participated by 40 Female and 10 Male	Conducted lecture-seminar "Planting The Seeds of Love: Role of the Youth in Environmental Protection &  Attended by 41 Female , 17 Male	33,000.00	33,000.00	BENRO  Food 400x70 =Php 7,500=28,000.00  Venue = 5,000.00

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The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Forestry/ Agroforestry Programs	Provision of livelihood programs through seedling propagation and agroforestry projects	An estimated 150 participants, namely 80 female and 70 male, from thirteen (13) Civil Society Organizations.	144 males and 168 females participated;  25,185 seedlings granted; 16,200 seedlings purchased; 3,000 bacauan procured	1,254,000.00	1,254,000.00	BENRO
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Support and operation of the Provincial Mining Regulatory Board (PMRB)	PMRB Meeting	10 Quarry Permits Approved;  3 PMRB Meeting conducted;  Activities participated by 30 males, 10 females composed of quarry workers, truck drivers, heavy equipment operators,	8 Quarry Permits Approved;  11 PMRB Meeting conducted;  Activities participated by 13 males, 7 females composed of quarry workers, truck drivers, heavy equipment operators, checkers, and office staff	516,000.00	375,030.00	BENRO PMRB/Technical Staff  Tech staff hon. – 348,000.00;  Food – 27,030

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Sub-total						1872,408,529 40	1,573,190,302. 13	
ORGANIZATION-FOCUSED Gender Issue								
Inadequate knowledge and skills of ECCD providers in implementing gender sensitive programs.	To equipped 100% of the target ECCD providers in implementing gender-sensitive ECCD programs. LGU provides counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	CDW / ECCD Service Providers' Training on Empowerment and Reaffirmation of Paternal Abilities ERPAT Training	1 equipping or program update to 100 ECCD Service providers with focal person and staff (CDWs / Focal Persons / Parents / CSWDOs)	4 equipping or program update to maximum of 1,015 (181M, 834F) ECCD Service providers with focal person and staff  <b>February 15 –</b> Conducted “Parents Effectiveness Seminar to Parents” attended 528 (68M, 460F) participants from San Miguel  <b>April –</b> Conducted Supervised Neighborhood Play Training on Child Development Workers of Pandi	51,000.00  Training Expense - 40,000.00 Supplies - 5,000.00 Prizes - 6,000.00	0.00	Implemented  (Meals sponsored by LGU)



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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
					attended by 45 participants (3M, 42F) via Zoom <b>June 27</b> - Orientation on Empowerment and Re- Affirmation on Paternal Abilities (ERPAT) and kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) Cum Men's Health Month attended by 415 (110M, 305F) participants including Parents of Day Care Children, PGB Employees, TODA Presidents, and Child Development Workers_via Zoom  <b>November 24</b> – Orientation on			

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					Barangay Council for the Protection of Children (BCPC) attended by 27 CDWs (27 female)			
Individuals with mobility issues. Adjusting toilets as per needs of pregnant women and persons with disabilities	1. To prevent people with mobility issues minimize the risk of losing balance or suffering temporary weakness, and prevent from falling. 2. To make toilets female friendly for pregnant women, comfortable and accessible for person with disabilities.	Provision of Assistive, PWD and Pregnant Women Facilities	Provision hand and grab rails in ramps and toilet for PWDs in some areas in the Capitol.	1 grab and hand rail per building	80.23%	30,000.00	24,070.00	PGSO
Individuals with mobility issues. Adjusting toilets as per needs of pregnant women and persons with disabilities	1. To prevent people with mobility issues minimize the risk of losing balance or suffering temporary weakness, and prevent from falling. 2. To make	Provision of Assistive, PWD and Pregnant Women Facilities	Provision/main tenance of toilets for PWD and pregnant women	Constructed a total of seven (7) toilets for district hospitals.	96.32%	100,000.00	96,327.00	PGSO

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	toilets female friendly for pregnant women, comfortable and accessible for person with disabilities.							
1. Health problems and stress among employees contribute to decreased organizational performance and overall productivity.	To ensure a sound mind and body among PGB Employees thus resulting in improved morale and overall productivity.	EMPLOYEES' WELFARE PROGRAM	Provision of free Laboratory tests for PGB Employees	Provide 2,500 PGB Employees with free laboratory tests in Bulacan Medical Center Male – 1000 Female – 1,500	4,648 PGB employees provided with free lab tests  1 <sup>st</sup> Qtr (1640) Male: 460, Female: 1,180  2 <sup>nd</sup> Qtr (1850) Male: 730 Female: 1,120  3 <sup>rd</sup> Qtr. (990) Male: 310 Female: 680  4 <sup>th</sup> Qtr (168) Male: 62 Female: 106	4,648,000.00	4,648,000.00	BMC  (@P1000 per employee)
2. The COVID-19 virus is transmitted between people through close contact and droplets. The people	To protect our workforce against the potential surge of the Covid19 pandemic	OTHER HEALTH SERVICES	Procurement of Medical grade PPEs for BMC Frontliners	To procure 30,000 Sets of Medical grade PPEs (1,500/set)	Procured 1,000 sets of Medical Grade PPEs  No procurement of Medical Grade	1,500,000.00	1,500,000.00	BMC

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most at risk of infection are those who are in close contact with a COVID-19 patient or who care for COVID-19 patients. Confirmed - 108,697 Deaths - 1,567 Recoveries - 105,980 Active cases - 1,150					PPEs for the 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter period.			
All male and female employees of the Provincial Government of Bulacan have enough or even more than enough duties to perform. Many employees either male or female have their field works and most of the time they are out of the office, so every time that there's a need to have copies of ISO documents, they need to be in the office and leave their field works.	To have a website for PGB male and female employees as a repository of ISO forms and files and have an access to those online.	Other GAD mainstreaming efforts	Website Development	Development of PGB ISO Portal 1 Information System Analyst 49,835 x 12 months = 598,020 2 Computer Programmer III 45,681 x 2 = 91,362 x 12 months = 1,096,344 Hosting/domain =10,912 Total 1,705,276	Development of PGB ISO Portal 2 Computer Programmer III 46,725.00 x 2 = 93,450 x 12 months = 1,121,400.00 Hosting/domain= 195,066.00	1,316,446.00	1,316,446.00	PITO

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Continues streghtening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/report ing of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff	4 meetings attended by maximum 52 ExeCom, TWGs and 4 PSWDO staff (12 male, 44 female)	40,000.00 Training Expense	21,500.00 Training Expense	PSWDO
Continues streghtening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/report ing of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members	4 TWG and ExeCom meetings attended by 39 members (8M, 31F)	28,000.00 Training Expense	21,500.00 Training Expense	PSWDO
Continues streghtening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipping done attended for 38 members	4 equipping done attended by maximum of 60 TWG and 3 PSWDO staff (8M, 55F):  <b>January 31</b> – Echoing of the Orientation on Institutionalizing Gender Responsive Local Governance attended by 48 TWG and 3	28,000.00 Training Exp. – 18,000.00 Other Gen. Services – 10,000.00	9,150.00 Training Expense	PSWDO

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					<p>PSWDO staff (8M, 43F) via zoom</p> <p><b>February 27</b> – Seminar/Worksh op on Gender Sensitive Project Proposal Harmonized GAD Guidelines and GeRL Assessment Tool attended by 60 TWG and 3 PSWDO staff (8M, 55F) at Mariano Ponce – HBCC City of Malolos</p> <p><b>May 17</b> – Gender Fair Language Seminar attended by 48 TWGs and PSWDO staff (13M, 35F) via zoom</p> <p><b>December 15</b> – GAD Orientation for new TWG attended by 20 TWGs and</p>			

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					PSWDO staff (2M, 18F) at VIP Lounge, Capitol Building City of Malolos			
Continues strengthening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG	<b>July 3-7</b> - 1 monitoring and evaluation done (semestral) facilitated by 35 TWGs in different offices  <b>3<sup>rd</sup> qtr. – 4<sup>th</sup> qtr.:</b> <b>November 20-24</b> - 1 monitoring and evaluation done (semestral) facilitated by 35 TWGs in different offices	0.00	0.00	PSWDO
Continues support for empowering the Bulakenyas to prevent the violence against children	To strengthen core group in charge of formulating programs for disadvantaged children	PROGRAM FOR DISADVANTAGE CHILDREN	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring	<b>February 20</b> – PIMTF meeting/ Table Validation of Seal of Child Friendly Local Governance Audit attended by 2 PSWDO staff and 6 representatives at DILG	30,000.00  Training Expense	0.00	PSWDO

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					<p>Conference Room (1 male, 7 female), DILF Office City of Malolos</p> <p><b>March 7</b>– PIMTF meeting/ Table Validation of Seal of Child Friendly Local Governance Audit attended by 2 PSWDO staff and 6 representatives (1 male, 7 female) at DILG Conference Room, DILF Office City of Malolos</p> <p><b>March 23</b> – PCPC 1<sup>st</sup> quarter meeting attended by 37 (11M, 26F) representatives and PSWDO Staff via zoom</p> <p><b>June 29</b> – 2nd quarter meeting/ Joint meeting of</p>			



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					<p>Provincial Committee on Anti-Trafficking and Violence Against Women and their Children with PCPC and PCCL attended by 42 participants (18M, 34F) via Zoom</p> <p><b>September 28</b> – 3<sup>rd</sup> quarter meeting/ Joint meeting of Provincial Committee on Anti-Trafficking and Violence Against Women and their Children with PCPC and PCCL attended by 33 participants (20M, 13F) via zoom</p> <p><b>October 3</b> – Attended 3<sup>rd</sup> qtr. interagency meeting attended</p>			

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					by 9 participants (8F, 1M) via zoom <b>October 26</b> – special meeting of TWG Provincial Committee on Anti-Trafficking and Violence Against Women and their Children with PCPC and PCCL attended by 6 participants (1M, 5F) via zoom <b>November 14</b> – PCPC & PCAT VAWC TWG Special meeting attended by 11 participants (2M, 9F) PSWDO Field Operation Division <b>December 15</b> – 4th quarter meeting/ Joint meeting of Provincial Committee on Anti-Trafficking and Violence			

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					Against Women and their Children with PCPC and PCCL attended by 33 participants (7M, 26F) via zoom			
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREA MING EFFORTS	Salary of GFPS Secretariat office personnel	Full salary of 3 GFPS-TWG Secretariat office personnel: 1 SG-24 (P85,074/mo) permanent, 1 Casual (P14,400/mo),1 Casual (P23,877/mo)X 12= 1,480,212.00	<b>Jan. to May</b> Full salary of 3 GFPS-TWG Secretariat office personnel: 1 SG-24 (P 90 ,078/mo) permanent 1 SG-11 (P27,000/mo) Casual 1 SG-4 (P15,586/mo) Casual  <b>June to Dec.</b> Full salary of 3 GFPS-TWG Secretariat office personnel: 1 SG-18 (46,725/mo) Permanent 1 SG-11 (P27,000/mo) Casual	1,020,564.00	1,020,564.00	HRMO/ PSWDO

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					1 SG-4 (P15,586/mo) Casual			
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA on Family Violence: 1 SG-4 (P13,807/mo) Casual, 1 SG-3 (P13,019/mo) Casual	2 personnel working on SEA on Family Violence: 1 SG-4 (P13,807/mo) Casual, 1 SG-3 (P13,019/mo) Casual	321,912.00	321,912.00	HRMO PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Family Violence	1 personnel working on Family Violence: 1 SG-11 (P22,316/mo) Casual	1 personnel working on solo parent program 1 SG-11 (P27,000/mo *50%) Casual	162,000.00	162,000.00	HRMO PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-22 (P66,867/mo)	2 personnel working on solo parent program 1 SG-11 (P27,000/mo *50%) Casual 1 SG-4 (P15,586/mo) Casual	349,056.00	349,056.00	HRMO PSWDO
Continuous maintenance and updating of GAD	To provide remuneration to Brgy. Officials,	OTHER GAD MAINSTREAM	Salary of Focal Person	2 salaries of personnel working on ECCD program:	2 salaries of personnel working on	773,700.00	773,700.00	HRMO PSWDO

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database for GAD Planning and Budget purposes	Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	MING EFFORTS	on ECCD Program	1 SG-18 (P42,159/mo) Permanent, 1 SG-11 (P22,316/mo.) Casual	ECCD program: 1 SG-18 (P42,159/mo) Permanent, 1 SG-11 (P22,316/mo.) Casual			
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREA MING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month	27 female WCPD provided with P1,000.00 incentive per month	324,000.00	324,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREA MING EFFORTS	Aid to SWAD Team	12 SWAD members were provided with a ₱2,000 monthly incentive. These have consisted of Two (2) males and ten (10) females Social Welfare and Development (SWAD) members.	2 male and 10 female SWAD members provided with ₱2,000 monthly incentive	288,000.00	288,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in	OTHER GAD MAINSTREA MING EFFORTS	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly	Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary	360,000.00	348,000.00	PSWDO

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	data gathering in sectoral reports			incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive (2021 – 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents, and 9 female Municipal Presidents)	provided with ₱3,000 monthly incentive, and 22 municipal presidents (13 male, 9 female) provided with ₱1,000 monthly incentive			
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREA MING EFFORTS	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive (2021 – 1 male Prov'l President, 1 female Prov'l Secretary, 12 male Municipal Presidents, and 9 female Municipal Presidents)	Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (13 male, 8 female) provided with ₱1,000 monthly incentive	348,000.00	336,000.00	PSWDO

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Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive (2021 – 1 female Prov'l President, 13 male Municipal Presidents, and 9 female Municipal Presidents)	Female Prov'l. President provided with ₱4,000 monthly incentive and 21 female and 1 male municipal president provided with ₱1,000 monthly incentive	324,000.00	300,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive (2021 – 25 male Child Development Workers, 918 female Child Development Workers)	15 male and 934 female Child Development workers provided with ₱3,000 quarterly incentive	11,400,000.00	11,388,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in	OTHER GAD MAINSTREAMING EFFORTS	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l.	348,000.00	348,000.00	PSWDO

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	data gathering in sectoral reports			and ₱3,000 monthly to Prov'l. secretary (2021 – 25 male Child Development Workers, 918 female Child Development Workers)	President and ₱3,000 monthly to Prov'l. secretary (3 male, 21 female)			
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive (2021 – 4 male MNAOs, 19 female MNAOs)	2 male and 21 female MNAOs provided with ₱1,000 monthly incentive	288,000.00	276,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly (2021 – 9 male LLNs, 628 female LLNs)	4 males and 632 female LLNs provided with ₱4,000 quarterly	10,400,000.00	10,176,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly	14 male and 4,150 female Mother Leaders provided with ₱3,200 quarterly	53,299,200.00	53,299,200.00	PSWDO



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	data gathering in sectoral reports							
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings	<b>July</b> - 1 council provided with incentives (8 Female)	250,000.00	64,000.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive (2021 – 2 male Population Officers and Workers, 24 female Population Officers and Workers)	2 male and 23 female population officers and workers provided with ₱1,000 monthly incentive	312,000.00	300,000.00	PSWDO
Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in	To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and	PANLALAWIG ANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners	12 regular meetings and 1 special meeting attended by 12 Commissioners	783,000.00 Food - 63,000.00 Honorarium - 720,000.00	518,500.00	PSWDO  Food – 2,500.00 Honorarium – 516,000.00

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community development	planning of advocacies for women and family							
Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development	To equipped 24 KPKs in handling women ad family issues and concerns	PANLALAWIG ANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and 75 KPK Officers from at least 13 localities	3 meetings attended by 12 Comrs. and 72 KPK Officers from 19 localities  2 <sup>nd</sup> qtr. meeting postponed due to conflict in schedules of KPK officers	66,000.00  Training expense	30,000.00  Training expense	PSWDO
Discrimination and Lack of Accessibility for aged people, pregnant women and person with disabilities	To provide ease of transport especially for pregnant women and person with disabilities	Provision/Main tenance of Elevators/Lifts and escalators	Maintenance of elevators/lifts and escalators	Number of number of elevators/lifts and escalators maintained.	Number of clients serving the facility  82.50%	80,000	66,000	PGSO
Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Capacity building through Seminar / Training	Conduct of evaluation and enhancement seminars-workshop for instructional - curriculum development	One (1) evaluation and one (1) enhancement seminar consisted of Faculty and Staff: 120, female =88, male =34 conducted.	One (1) evaluation and one (1) enhancement seminar conducted	0.00	0.00	BPC

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PROVINCE : BULACAN

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TOTAL GAD EXPENDITURE: Php 1,664,722,829.63 (24.48%)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
Inadequate knowledge of population program implementors on the rights of the couples as to being a responsible parents, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation.	To equipped 100% of local population officers and workers in implementing population programs	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Equipping of MPOWs	1 equipping or program update every year for 24 local population officers and workers consisted of 21 females and 5 males.	<b>February 17</b> – Provided technical assistance on Pulilan Orientation on DTP & PPDP for LGU officials  <b>August 24</b> – Equipping of 26 population workers on PPD PoA at CSJDM, Bulacan	0.00	0.00	PSWDO  Sponsored by LGUs
Inadequate knowledge of population program implementors on the rights of the couples as to being a responsible parents, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Quarterly meeting of MPOWs	4 meetings with 26 CMPOws consisted of 21 female and 5 males conducted.	4 meetings with 28 participants (23 female, 5 male) including MPOWs, POPCOM, PSWDO	30,000.00 Training Expense	0.00	PSWDO  Sponsored by LGUs

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are well funded in the localities to ensure its continuous implementation.								
Inadequate knowledge of population program implementors on the rights of the couples as to being a responsible parents, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation.	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to Population concerns	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Quarterly meeting of Population Provincial Program Inter-agency Service Delivery Network	2 meetings attended by 10 agency members conducted	2 meetings attended by 10 agency members conducted	0.00	0.00	Implemented
Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings and seminar to BPJ personnel about women's rights	Capacity building through Seminar / Training	Coordinate with PHRMO and other knowledgeable individuals / Groups who could conduct the training /	Number of trainings conducted – 54 male personnel 16 female personnel	- Seminar on Safe Space Act October 4, 2023 (88	21,475.00	21,475.00  3,978.00	PCSJMO-Jail

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			seminar / capacity building Conduct of training / seminar		personnel + 211 female pdls)  - <b>Anti-Sexual Harassment seminar</b> October 10, 2023 (88 personnel + 211 female pdls)  - <b>Rights of the accused</b> November 17, 2023 (88 personnel)  - <b>Recap: Rights of the accused</b> December 6, 2023 (80 personnel)		5,885.00  6,000.00  5,612.00	
Lack of accessible toilet-friendly facilities for people with mobility impairments.	1. To prevent people with mobility issues minimize the risk of losing balance or suffering temporary weakness, and prevent from falling. 2. To make toilets female	Provision/Main tenance of Assistive, PWD and Pregnant Women Facilities	Provision/main tenance of Ramps	Improve and increase by 20% the quantity of ramp every quarter from its already installed 10 series of ramps.	96.32%	100,000.00	96,327.00	PGSO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
	friendly for pregnant women, comfortable and accessible for person with disabilities.							
Lack of adequate advocacy promotions for ECCD service providers. Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To increase public visibility of information about various GAD sensitive programs	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Uniforms for ECCD service providers	950 service providers provided with advocacy uniform	15 male and 934 female service providers provided with advocacy uniform	0.00	0.00	PSWDO  From previous stock
Lack of establish safety and security measures in public office and establishment.	1. To increase sense of security and reassured safety, particularly in critical areas. 2. To reduce stress	Installation/Maintenance of Security and Alarm Systems	Maintenance of CCTV surveillance camera system	Number of incidents capture	90.91%	170,000.00	154,540.00	PGSO

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	and wait times for customers and increases employee efficiency							
Lack of establish safety and security measures in public office and establishment.	1. To increase sense of security and reassured safety, particularly in critical areas. 2. To reduce stress and wait times for customers and increases employee efficiency	Installation/Ma intenance of Security and Alarm Systems	Installation of crowd control stanchions/ barricades	Number of clients serve the facility	75.29%	30,000.00	22,587.50	PGSO
Lack of promotional campaign and GAD advocacy materials for distribution by the 4,850 volunteers in the communities.	To increase public visibility of information about various GAD sensitive programs	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Advocacy uniforms symbolize the volunteers' representation and identification with the marginalized sectors. Organizations and individuals are raising awareness and gathering	4,850 volunteers provided with advocacy shirt worth P350 each	<b>1st qtr.:</b> <b>January</b> – 4,150 volunteers (4,150 ML, 650 LLN) provided with advocacy shirt worth P400 each <b>2nd qtr.:</b> <b>May</b> - 192 volunteers, Nutrition Action Officers, PNC TWG and PSWDO provided with	1,756,800.00  Supplies & Materials	1,756,800.00  Supplies & Materials	PSWDO

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			support for different causes by using various campaign materials such as shirts, tarps, etc.		advocacy shirt worth P400 each			
Physical and mental fitness program there shall be physical and mental fitness program for employees to achieve long term health and wellnes of the employees thru exercise and related physical fitness activities	To improved well-being and productivity of employees through medical and laboratory services of the hospital.	Employees welfare program	Team building / staff development	Estimated 60% of the staff attended the team building	Estimated 90% of the staff attended the team building	0.00	0.00	Admin. Department Dietary Department  Sponsored event
PPAO is always on track to establish wide connections and efficient information to support the program of the Provincial Government. With the help of LCTB, a Non-Government	To tap the organization and involve them in advocacies and other activities of the Provincial Government through video programming.	OTHER GAD MAINSTREA MING EFFORTS	League of Cable Television Operators in Bulacan	Conduct Quarterly meeting to League of Cable Television Operators in Bulacan	<b>Semestral</b>  <b>LCTB Member:</b> 13 - Male 8 - Female Total: 21 Members LCTB SEC Registration Consultative Meeting	170,800.00	<b>170,800.00</b>	PPAO  70,800.00 For 1 <sup>st</sup> semester 29,600.00 Food / Snacks 31,200.00 Accommodation and Inclusion 10,000.00 Contingency



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Organization, the Galing Bulacan TV Program is now being shown in sixteen (16) cable networks in Bulacan.					January 05, 2023 LCTB SEC Registration Consultative Meeting January 25, 2023 LCTB Fund Raising via Google Meet February 16, 2023 Team Building (Kalinawan Resort, DRT) March 30, 2023			2 <sup>nd</sup> semester 100,000.00 for 2 <sup>nd</sup> semester
To educate and train the Public School Teachers in the community on disaster management with focus on prioritizing marginalized sectors	Capability Building Program for public school teachers (SHINe advisers) and student beneficiaries	School Hydrological Information Network (SHINe)	One (1) SHINe Conference on the 4th Quarter of 2022 with participants from 37 or more SHINe beneficiaries schools Male = 300, Female = 100, Total : 400 participants	Number of clients serve the facility	SHINe Conference conducted (320 participants)  No. of Female: 258 No. of Male: 62	490,000.00	490,000.00	PDRRMO  AM Snacks 200.00 x 350 pax x 1 day= 70,000.00 Lunch 300.00 x 350 pax x 1 day= 105,000.00 PM Snacks 200.00 x 350 pax x 1 day= 70,000.00

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								Supplies & Materials/Prizes 238,500.00 Tarpaulin 1,500.00 Token 5,000.00
Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	To equipped 100% of the target ECCD providers in handling children and ensure their rights before, during and after the emergency	DISASTER PROGRAM	Stress Debriefing Exercises & Psychological First Aid for Person with Disability	120 PWDs Members (5 PWDs per LGUs) from 21 Municipalities and 3 Cities via zoom	<b>November 25</b> – Provincial Children’s Month cum Orientation on RA 10821 & CEPC attended by 270 participants	209,477.00	103,977.00  Supplies - 9,477.00 Food- 94,500.00	PSWDO  (Charged to LDRRMFIP 94,500.00)
Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons	To equipped 100% of the target ECCD providers in handling children and ensure their rights before,	DISASTER PROGRAM	Orientation on RA10821 and Basic Sign Language to ECCD Service Providers (as part of the	157 Child Development Workers oriented	<b>November 25</b> – Provincial Children’s Month cum Orientation on RA 10821 & CEPC attended	0.00	0.00	PSWDO  The expenses of Orientation on RA10821 and Basic Sign Language were

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with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	during and after the emergency		celebration of NDPR Week Presidential Proclamation No. 1870 and Comprehensive Emergency Program for Children RA 10821)		by 270 participants			integrated into the Stress Debriefing Exercises & Psychological First Aid
GAD Mandate								
Executive Order No. 137 , August 10, 1999 Declaring every month of July as Disaster Consciousness Month	It has a vision of a pro-active approach in the preparation for disasters. Additionally, it has an objective of providing information, capabilities, and awareness on disaster preparedness, prevention, control and mitigation that is pursuant to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and	Capability Building Program for different sectors	National Disaster Resilience Month	Conduct 3 activities in line with National Disaster Resilience	Conducted 4 Basic / Standard / Orientation on First Aid BLS- CPR and Orientation  Basic Life Support Training to KADEBU – Malolos (35 participants)  No. of Female: 20 No. of Male: 15  Standard First Aid - Basic Life Support Training to PGB	359,000.00  AM Snacks 200.00 x 45 pax x 4 days = 36,000.00 Lunch 300.00 x 45 pax x 4 days = 54,000.00 PM Snacks 200.00 x 45 pax x 4 days = 36,000.00 Supplies & Materials 201,836.00 Tarpaulin 1,500.00	349,136.00  Breakdown:  No cost incurred  (Expenses shouldered by the requesting party)  329,336.00	PDRRMO

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	Climate Change Adaptation programs and activities to mitigate the disastrous effects of global warming				<p>Employees (45 participants)</p> <p>No. of Male: 27 No. of Male: 18</p> <p>Standard First Aid Training to Pyrotechnics Owners,Manufacturers and sellers (58 participants)</p> <p>No. of Female: 38 No. of Male: 20</p> <p>Standard First Aid Training to Newly hired PDRRMO Employees (11 participants)</p> <p>No. of Female: 4 No. of Male: 7</p> <p>Mass Casualty Incident Training to Eagle Cement (35 participants)</p> <p>No. of Female: 5 No. of Male: 30</p>		<p>Expenses shouldered by the requesting party</p> <p>No cost (Expenses shouldered by the participants)</p> <p>Expenses shouldered by the requesting party</p>	

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					<p>Standard First Aid and Basic Life Support Training to RHU San Rafael Employees (34 participants)</p> <p>No. of Female: 13 No. of Male: 21</p> <p>Conducted Orientation / Lecture / Drill / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other hazards</p> <p>Earthquake Orientation to ICSM – Malolos (150 participants)</p> <p>No. of Female: 62 No. of Male: 88</p>		<p>Expenses shouldered by the requesting party</p> <p>Expenses shouldered by the requesting party</p> <p>Expenses shouldered by</p>	

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					Conduct of Earthquake Drill to ICSM – Malolos (1500 participants)  No. of Female: 528 No. of Male: 972  Earthquake and Fire Prevention Orientation to Bulacan Medical Center Unit Supervisors and Staff (45 participants) No. of Female: 26 No. of Male: 19  Earthquake and Fire Drill to Bulacan Medical Center (150 participants)  No. of Female: 35 No. of Male: 115		the requesting party  19,800.00	

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Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month	To provide information and enhance awareness of the community on Fire Prevention and safety	Capability Building Program for different sectors	Fire Prevention Month	Conduct 3 activities in line with Fire Prevention Month Male = 40 Female = 10 Total : 50 participants	No. of Female : 44  No. of Male : 88  Total No. of Pax: 132     No. of Female : 21  No. of Male : 16  Total No. of Pax: 37     No. of Female : 3  No. of Male : 36  Total No. of Pax: 39     No. of Female : 1  No. of Male : 39	584, 967.00	<b>Motorcade</b> 52,500.00  Supplies & Materials 19,667.00  <b>Coordination Meeting (Lunch)</b> 12,500.00  <b>Rope Rescue Training for Bulacan Rescue</b>  AM Snacks 150.00 x 100 pax 8 5 days = 15, 000.00  Lunch 250.00 x 100 pax x 5 days = 25,000.00  PM Snacks	PDRMO  Conducted via Virtual Interactive Training  PGB Safety Officer Safety Marshals Meeting  Fire Safety and IPC for COVID 19  Rope Rescue Training Level II

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							250.00 x 300 pax x 10 days = 75,000.00  PM Snack 150.00 x 300 pax x 10 days = 45,000.00  Supplies & Materials 57,400.00  Token/Honorari um 2,000.00 x 5 pax x 10 days = 100,000.00  Tarpaulin 1500.00  <b>CVERT (2nd Batch 3<sup>rd</sup> Batch)</b>  Breakfast 250.00 x 30 pax = 7,500.00  Lunch	

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							250.00 x 120 pax = 30,000.00  Dinner 250.00 x 30 pax = 7,500.00  Supplies & Materials 20,200.00  <b>Rope Rescue Training (Level II)</b>  Breakfast 250.00 x 60 pax x 3 days = 15,000.00  AM Snack 200.00 x 90 pax x 10 days = 18,000.00  Lunch 250.00 x 90 pax x 10 days = 22,500.00  PM Snack	

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							200.00 x 90 pax x 10 days = 18,000.00  Dinner 250.00 x 60 pax x 3 days =15,000.00  Supplies & Materials 20,200.00  Room & Accommodatio n  3,500.00 x 2rms x 3days = 21,000.00 Training Fee (Package Cost) 95,000.00	
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of	To cordinate and monitor of GAD components on the implementation of ECCD Plans and program	EARLY CHILDHOOD CARE AND DEVELOPME NT PROGRAM (ECCD)	Quarterly Meeting / Capability Building of Provincial Federation of Day Care	4 meetings every year with 24 presidents conducted	4 regular meetings and 2 special meetings with maximum 41 (2M, 39F) attendees from	62,000.00	40,960.00  Training Expense	PSWDO

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Educational Development and Stregnthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;			Workers / Child Development Workers		CDWs and PSWDO staff			
Sub-total						136,605,785.00	91,532,527.50	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget		Lead or Responsible Office	
Total C					0.00			
GRAND TOTAL					1,664,72,829.63			

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Prepared by:		Approved by:			Date:			
NORMINDA B. CALAYAG Chairperson, GFPS TWG		DANIEL R. FERNANDO Local Chief Executive			22/01/2024 DD/MM/YEAR			96% utilization rate 97.57% completion (4 out of 165 activities)