

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Increasing number of eye diseases and vision problems like macular degeneration, glaucoma, and cataracts in men, women and children 2021 Total no. of patients : 3,241 January 2022 Census : 271 Male: 131 Female: 140	To improve/reduce/treat weak eyesight and other eye and vision diseases/problems	OTHER HEALTH SERVICES	Provision of free eye check-up and consultation	To provide free eye check-up and consultation to 3,360 patients of BMC Male: 1,624 Female: 1,736 Basic Salary of Eye Center staff x 12 months 1 - Medical Specialist III* (PT) 6 - Medical Specialist II (PT) 1 - Optometrist 1 - Nurse II 2 - Nurse I 1 - Nursing Attendant II 1 - Nursing Attendant I 2 - Administrative Aide IV (Clerk II) 1 - Laborer I	6,391,392.00	0.00	0.00	BMC

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Lack of recognition and appreciation on the accomplishment of the empowerment Bulakenyas as partner of government in community development	To recognize women excelling in different fields and serve as inspiration for other women	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	b. Gawad Medalyang Ginto 2023 nomination and screening	21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different categories	0.00	32,000.00	0.00	PSWDO
4. Many patients do not have regular access to essential medicines because they opt out of treatment due to financial constraints. January 2022 Census : 436 Male: 222	To improve the health and well-being and reduce the financial stress of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	Provision of free medicines to Indigent / Charity patients of BMC	To provide free medicines to 5,200 Indigent / Charity patients of BMC Male: 2,600 Female: 2,600 Basic Salary of Pharmacy staff x 12 months 1 - Pharmacist III (Pharmacist IV) 2 - Pharmacist II (Pharmacist III) 1 - Pharmacist II 23 -	9,705,048.00	12,000,000.00	0.00	BMC

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Female: 214 Amount: ₱1,018,853.57				Pharmacist I 1 - Laboratory Aide II 1 - Administrative Aide IV (Clerk II)				
5. Many patients are unable to seek medical services due to financial constraints. 2021 Statistics Total: 8,171 Male: 3,596 Female: 4,575 Amount: ₱8,772,116.57	To improve the health and well-being of Indigent / Charity out-patients by providing free laboratory tests	OTHER HEALTH SERVICES	Provision of free laboratory tests to Indigent / Charity out-patients of BMC	To provide free laboratory tests to 10,000 Indigent / Charity out-patients of BMC Male: 4,400 Female: 5,600 Basic Salary of Laboratory staff x 12 months 1 - Medical Technologist III 3 - Medical Technologist II 19 - Medical Technologist I 1 - Data Encoder I 1 - Administrative Aide III (Clerk I)	8,421,756.00	10,000,000.00	0.00	BMC

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8. Voluntary blood donation Program for women in reproductive age group needs safe blood for possible complication of their pregnancy and deliveries of their babies.	To collect ample supply of safe blood for women in reproductive age.	MASS BLOOD DONATION PROGRAM	Conduct of mass blood donation in Felix T. Reyes Extension Hospital twice a year	50 women and 50 men participated in blood Donation program by the end of the year ₱2,600.00 Transportation X2 per year ₱5,200.00 ₱1,500.00 food for phlebotomist X2 per year ₱3,000.00 ₱3000 food for Donors X2 per year ₱6,000.00 ₱2,900 for token of appreciation X2 per year ₱5,800.00	0.00	20,000.00	0.00	FTREH
A regular meet with the press to discuss issues or programs about the Provincial Government of	Discuss current issues in the province that need to be addressed.	Talakayang Bulakenyo	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	2 webinars on improving one's personality and Gender Sensitivity amidst the pandemic.	0.00	116,000.00	0.00	PPAO

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Bulacan and the province.								
Bulacan's growth rate at 2.28% due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services	To attain population growth rate of 2% so families can divert their resources into economic development by providing 100% of married women/couple in reproductive age (MWRA/MCRA) and 75% of men with comprehensive RFPF information in the local level through institutionalization of Philippine Population Management Program (PPMP) in	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Distribution of Filipino IEC materials on RFPF to 21 municipalities and 3 cities	24 LGUs provided with at least 1 type of IEC materials in RFPF numbers of which will be based on their population percentage of MWRA	100,000.00	0.00	0.00	PSWDO

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	the local government units from 2022 - 2027							
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Referral and counseling of disadvantaged children	Provide counseling services to families of disadvantaged children (Counselee: 2020- 146 including 143 CICL; 2019 - 96; 2018 - 85; 2017 - 90)	180,000.00	0.00	0.00	PSWDO
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Provision of financial assistance to families with child abuse cases	Estimate of 35 clients provided with P2,000 financial assistance (Beneficiaries: 2020- no applicants during pandemic, 2019 - 6; 2018 - 50; 2017 - 21; 2016 - 71)	0.00	50,000.00	0.00	PSWDO

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Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide counseling services every Monday or Friday of the month (Counselee: 2020- 5, 2019 - 12; 2018 - 54; 2017 - 2)	180,000.00	0.00	0.00	PSWDO
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2020- 7, 2019 - 6; 2018 - 13; 2017 - 6; 2016 - 29)	0.00	70,000.00	0.00	PSWDO
Continues support for empowering the Bulakenyas to prevent the	To raise awareness on Anti-Violence Against Women and Their Children	PANLALAWIGANG KOMISYON PARA SA KABABAIHANG BULACAN	Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on	0.00	50,000.00	0.00	PSWDO

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violence against women and children		(PKKB) PROGRAM		November 25 conducted				
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To raise awareness on Anti-Violence Against Women and Their Children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	18 - Day VAW Campaign	Drumbeat participation of 24 LGUs to have local celebration and have at least 1 provincial activity	0.00	25,000.00	0.00	PCAT-VAWC, PSWDO
Continues support for empowering the Bulakenyas to prevent the violence against women and children	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration / Seal of Child Friendly Municipality	Children's Congress, radio advocacy and hanging of streamers participated by 24 LGUs conducted in November	0.00	342,000.00	0.00	PSWDO

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Continuous empowerment of the Solo Parent as partner of government in community development Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services.	To empower women solo parents and provide support group	Solo Parent Program	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter	0.00	177,500.00	0.00	PSWDO
Continuous empowerment of the Solo Parent as partner of government in community development Republic Act 8972 Solo	To empower women solo parents and provide support group	Solo Parent Program	Solo Parent Orientation update	1 orientation for 50 solo parent federation members by 2nd to 4th quarter	0.00	30,000.00	0.00	PSWDO

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Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services.								
Deprived opportunity to personal, social and community development of male Children in Conflict with the Law (CICL). Filipino culture holds high expectations for males in family establishments. CICLs must be prepared to reintegrate themselves back to the community	To equipped Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with life skills, livelihood abilities and spiritual development	POPULATION PROGRAM - Adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	100% of new residents and new House Parents provided with Life Skills seminar	0.00	2,375.00	0.00	PSWDO

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as responsible citizens ready to face the gender roles expected of them								
ECCD age is a crucial and formative stage in the child's life. Integrating GAD into ECCD program unlocks children's potential at the very foundation of their development.	To integrate GAD concepts in implementation of ECCD program	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of gender-sensitive materials to day care children	45,000 day care children provided with gender sensitive educational / IEC materials including Children's Rights. All ₱4,050,000.00 will be spent on materials for Day care children	0.00	4,050,000.00	0.00	PSWDO
Equal Access and Elimination of Discrimination in Education,	To Strengthen the Equal Access and Elimination of Discrimination in	EDUCATIONAL PROGRAM	The Hospitality industry modern practices, challenges,	80% increase in the number of students enrolled in Hotel Restaurant Services	0.00	24,000.00	0.00	BPC

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Scholarships, and Training.	Education, Scholarships, and Trainings for students.		impact and opportunity amid of COVID-19 pandemic.	and had undergone trainings.				
Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Educational Program	A webinar on Comprehensive Sexuality Education (CSE). An Intervention to trim down the issues on teenage pregnancy for SHS Students.	1 seminar on Comprehensive Sexuality Education (CSE). An Intervention to trim down the issues on teenage pregnancy for SHS Students.	0.00	26,500.00	0.00	BPC
Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Educational Program	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	1 webinar on improving one's personality and gender Sensitivity amidst the pandemic.	0.00	4,400.00	0.00	BPC

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	Trainings for students.							
Financial constraints due to lack of employment of Senior Citizens and PWDs that ward off their desire for medical intervention. REPUBLIC ACT No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to, x-rays, computerized tomography scans and blood tests, in all	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Laboratory / X-Ray Services: ₱ 400,000.00 / annual Personnel Services: Medical technologist I/ Radiologic Technologist – ₱ 1,489,344.00	1,489,344.00	400,000.00	0.00	RMMMh

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government facilities, subject to the guidelines to be issued by the DOH in coordination with the PhilHealth;								
Inadequate capacity and skills to sustain the livelihood of female detainees as preparation for their reintegration into the community. As of May 29, 2022, there were 1,612 total detainees, of which there were 1,424 Male detainees and	Women empowerment thru livelihood vocational trainings	Livelihood Training such as: 1. Abaca basket making 2. Crochet Making 3. Flower Arrangement 4. powdered soap making 5. dish washing liquid making 6. Fabric Sofetener making 7. Ethyl alcohol making 8. Hand sanitizer making	one livelihood training program per month attended by 30 participants -	"at least one livelihood training program per month attended by 30 participants - 30 male PDLs - 30 female PDLs - 30 female PDLs - 30 female PDLs - 30 female PDLs - 30 female PDLs - 30 male PDLs - 30 male PDLs - 30 female PDLs - 30 female PDLs -15 male / 15 female -15 male / 15 female - 30 female PDLs - 30 female	107,150.00	0.00	0.00	PCSJMO - JAIL

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188 Female detainees.		9. Perfume making 10. Cologne making 11. Meat processing 12. Candy making 13. Hand washing soap making 14. Siopao / Siomai Making 15. Peanut butter making 16. Candle Making		PDLs - 30 female PDLs - 30 male PDLs "				
Increasing expense/budget for subsistence, uniform, and medicine is analogous to the increasing number of female detainees. As of May 2022, there	To provide and sufficient meal for the detainees	Subsistence for prisoner's fund Supplies and Materials Fund	Provision of proper nutrition	All detainees are provided with nutritious meal	1,160,625.00	0.00	0.00	PCSJMO- Jail PGSO

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are 188 female detainees in the province.								
Increasing expense/budget for subsistence, uniform, and medicine is analogous to the increasing number of female detainees. As of May 2022, there are 188 female detainees in the province.	Boost the morale of the detainees by providing them with clean uniforms	Subsistence for prisoner's fund Supplies and Materials Fund	Provision of uniform for prisoners	Detainees are provided with with uniforms	0.00	500,000.00	0.00	PCSJMO- Jail PGSO
Increasing levels of stress-related illnesses, such as hypertension, overweight,	Meliorate mental and physical health illnesses that manifest markedly among the Children	OPERATION OF TANGLAW PAG-ASA YOUTH	Recreational activities	12 activities conducted (1 activity per month)	0.00	35,500.00	0.00	PSWDO Supplies / materials

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depression, and obesity among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residents.	In Conflict With the Law and reinvigorate their moral and physical strength.	REHABILITATION CENTER						
Increasing number of male and female who availed anti-rabies programs. In 2021, there were 730 female and 200 male were injected anti-rabies vaccine and expected to increase in 2022.	To provide an access ato animal bite treatment services. To eliminate rabies as one of the health problems. To reduce the number of patient going to BMC-ABTC.	Rural health unit/ Departement of Health	Lecture on how to proper wound dressing and wat will do after dog bite.	Estimate 1000 anti rabies vaccine was inject to indigent patients.	0.00	1,500,000.00	0.00	Nursing service

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Increasing number of malnourished children in Pamarawan. Primarily due to food shortage arising from poor social strata.	<ul style="list-style-type: none"> To provide food assistance to children with poor nutrition To alleviate the nutritional status of children in Pamarawan Impart knowledge on proper feeding habits and cooking 	SUPPLEMENTAL FEEDING PROGRAM	<ul style="list-style-type: none"> Selection of 50 malnourish children in Pamarawan Food preparation and cooking Feeding activity Twice a week Operation Timbang, monthly weighing 	Weight gain of 1-2 kgs. /month /child ₱40.00/Child/feeding X 2- twice a week ₱80.00/ child weekly X50 selected children ₱4,000.00 weekly X 52 weeks/year ₱208,000.00	0.00	208,000.00	0.00	FTREH
Increasing number of offenders who committed crimes of robbery, rape, acts of lasciviousness, illegal drugs use, and other crimes due to poverty-related issues.	To educate the detainees	Literacy and Education	Provide the detainees with Alternative Learning System / Literacy Program	90 detainees provided with Alternative Learning System	0.00	50,000.00	0.00	PCSJMO - JAIL

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Increasing numbers of unwanted pregnancy or teenage pregnancies due to lack of awareness and interventions from the rural health units or department	Initially to prevent unwanted pregnancy; now, to promote health education. To bring out the impact of early pregnancies in the community. To identify the consequences of early pregnancy. Discuss maternal and neonatal morbidities as they relate to teenage pregnancy. Discuss the physician's role in pregnancy prevention, discussion of options and prenatal care. Understand the implication of health care, communities,	Rural health unit/ Department of Health	Counselling, Family Planning and referral to health unit.	Estimated 500 teenage pregnancies per year will be recorded and availed counseling services and referrals in Adolescent Friendly Clinic.	0.00	511,300.00	0.00	Nursing service / Social Welfare Officer I

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	teens and their families.							
Increasing rates of abortion due to unwanted pregnancies, sexually transmitted diseases, and mortality due to a lack of awareness of family planning methods.	To attain better quality of life for all filipinos through management and maintenance of population level resources and the environment.	Rural health unit/ Departement of Health	Lecture on family planning, Information Dissemination the importance of monthly check - up by nurse, Promoting and Performing family planning at this time of Pandemic.	Estimate 1000 couples attended the lecture including admitted patients. Estimate 1000 women with husband perform family planning methods.	0.00	113,800.00	0.00	Nursing service
Insufficient knowledge on how to manage cooperatives and gender mainstreaming	To provide coop-related/ mandatory and gender mainstreaming trainings	CAPABILITY BUILDING PROGRAM FOR COOPERATIVE S	Provision of coop-related/ mandatory and gender mainstreaming trainings	Conduct 30 coop-related/ mandatory trainings/ seminars (at least 50% of coop member participants are women)	0.00	395,000.00	0.00	PCEDO

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Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	A Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law will be conducted.	The seminar will be conducted on the month of August. There will be 50 participants from each congressional district with a total of 200 persons, which will presumably be consisting of 150 male and 50 female.	0.00	49,426.00	0.00	PLO
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in	LIMANG HALIGI NG KATARUNGAN	A Gift Giving & Information Drive will be held.	The seminar will be conducted on the month of August. Total number of attendees/recipients will presumably be 100 male for the gift giving and information drive	0.00	731,821.00	0.00	PLO

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relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.			at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and 150 male for the Bulacan Provincial Jail.				
Lack of speedy access to free medical and financial services of indigents in the government hospitals in Bulacan.	To provide medical assistance to indigent and financially incapacitated patients.	Malasakit Center	Malasakit Center	Personnel Services: 1,074,979.00	1,074,979.00	0.00	0.00	RMMMH
Lack of access of the public, especially the marginalized sectors, to	To enhance the Barangay Justice System and to declog the number of cases filed and	KATARUNGAN G PAMBARANGA Y	A Seminar on the Katarungang Pambarangay Law and Free Legal Aid	The seminar will be conducted on the 3rd quarter of 2022. One LGU from the Province of Bulacan will be	0.00	49,426.00	0.00	PLO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
information on the nature and workings of the justice system.	pending before the court.		Consulation (FLAC) will be conducted.	chosen with 8 participants from each of its barangay. Total number of attendees will be at least 100 persons which will presumably be consisting of 70 male and 30 female.				
Lack of access to free anti-rabies vaccination for animal bite patients.	To ensure the vaccination of animal bite patients	Anti Rabies Vaccination Program	To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination	Free anti rabies vaccination worth 1,600.00 for the first dose of 400 patients (200 male & 200 female patients)	0.00	640,000.00	0.00	SMDH
Lack of awareness of Bulakenyos on the programs and services provided	To broadcast on live audience using social media.	Facebook Live	Webinar on improving one's personality and gender	4 Webinars on improving one's personality and gender	0.00	30,000.00	0.00	PPAO

REGION : REGION III - CENTRAL LUZON

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to Bulakenyos by the the Provincial Government of Bulacan.			Sensitivity amidst the pandemic.	Sensitivity amidst the pandemic.				
Lack of awareness of the rights of LGBTQ+ and their significant contribution to the community causes discrimination against the LGBTQ. In Bulacan, there were 200 reported cases of various forms of discrimination, which is doubled	Conduct tourism activity that will showcase the important roles and contributions of LGBTQ+ in the community	Pride Month Celebration / Singkaban Festival	Bulacan Pride Month / Bulacan Festival Costume Expo	2 Tourism Activity / Project	0.00	1,000,000.00	0.00	PHACTO

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compared to the previous year.								
Lack of equal access for dental and medical checkups to all the Baliuag District Hospital's employees regardless of their employment status.	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical and dental check-up to BDH employees	Annual medical and dental check-up provided to 150 Baliuag District Hospital employees with Permanent, Co-terminous, Temporary, Casual, Job Order and Contractual status. Breakdown: 150X ₱1,000.00 (average Lab cost per patient) = ₱150,000.00 Male =70 employees Female - 80 employees	0.00	150,000.00	0.00	BDH
Lack of equal access to free medical, and laboratory	To improve the health and well-being of senior citizen and PWDs	Rural health unit/	"Bantay Presyon"to all	500 senior citizen and PWDs were given free consultation, blood pressure, blood sugar,	0.00	675,000.00	0.00	Nursing service, Laboratory

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program for Senior Citizens and PWDs.	by providing access to free laboratory and x-ray procedures.	Departement of Health	senior citizen of out patient.	blood chemistry, ECG and X-Ray.				Department , X-ray Department
Lack of improve rural road infrastructure will enable connectivity and safe mobility to accessible healthcare to not the citizens within the community and its other beneficiaries, especially the senior citizens, pregnant and the disabled.	To allow for more accessible healthcare to not the citizens within the community, and its other beneficiaries specially the senior citizens, pregnant and disabled.	Infrastructure Project	Rehabilitation / Improvement of Roads, Drainage systems and Bridges	Improved/Rehabilitated 65 projects on Roads, bridges and drainage systems	0.00	0.00	1,374,000.00	PEO

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Lack of livelihood skills program in agriculture	To provide capability trainings on women on livestock animal management and meat processing	Agricultural and Livelihood Program	Farmer's Field School - Goat Enterprise Management (FFS-GEM)	75% of the total attendance are female.	0.00	500,000.00	0.00	PVO DA-III
Lack of livelihood skills program in agriculture	To provide capability trainings on livestock animal management and meat processing that helps improve the earning potential and a source of income of women	Agricultural and Livelihood Program	Animal Products and By-Products Utilization (APBPU) Training	75% of the total attendance are female.	0.00	500,000.00	0.00	PVO DA-III
Lack of opportunity to showcase and promote the skills and artistry of	Equality of men and women in terms of Street Dancing	Indakan sa Kalye (Singkaban Festival)	Conduct Indakan sa Kalye during Singkaban Festival	To be able to show that both men and women can excel in Street Dancing and increase	0.00	1,000,000.00	0.00	PHACTO

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Bulakenyos in the field of Street Dancing, which is subsumed under arts, culture, and traditions, as well as the lack of promotions of local products of the province of Bulacan during the Singkaban Festival				the number of participants and guests				
Lack of promotional AVPs that will showcase the Provincial Governor's launching of activities and programs for stakeholders.	To create awareness about PGB programs/ projects/ activities.	Special AVP	Webinar on improving one's personality and gender Sensitivity amidst the pandemic.	2 webinars on improving one's personality and gender Sensitivity amidst the pandemic.	0.00	250,000.00	0.00	PPAO

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Lack of recognition on the capacity and accomplishment of empowered Bulakenyas as partner of government in community development	To recognize women excelling in different fields and serve as inspiration for other women	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Women's Month Celebration	a. Gawad Medalyang Ginto 2022 validation and Awarding 1 virtual awarding done on the second Monday of March	0.00	0.00	705,000.00	PSWDO
Limited access of marginalized and indigent sectors in social protection programs and services	To increase access of marginalized and indigent sectors	Indigency Program	Aid/Donation to marginalized sectors	Provided aid to NGOs, City/Municipality, Barangay Officials, Schools and Non-Sectorial Organizations. In the year 2021, there were 2143 female and 2344 male from NGOs benefitted from the program.	0.00	150,000,000.00	0.00	Office of the Governor

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Limited access to marginalized and disadvantaged sectors in social protection programs and services. In the year 2021, there were 2804 female beneficiaries of the program and 2454 on the part of the male who benefited from the program.	To increase access of marginalized and indigent sectors	Indigency Program	Financial Assistance/Medical Assistance	Annual Approved Financial Request of approximately 25,000 clients per year.	0.00	150,000,000.00	0.00	Office of the Governor
Low awareness of women's role in history and heritage	Produce a documentary film of a woman who has an active role in history and heritage	SINEliksik Bulacan Program	Mila Enriquez SINEliksik Bulacan Docu Special	1 Documentary Film of a Bulakeña in history	0.00	30,000.00	0.00	PHACTO

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Low number of women being featured in art exhibits and performances	Higher quantity of women and their artworks being featured in art exhibits and their talents being showcased	Arts Month Celebration	Conduct an art exhibit featuring a woman art exhibitor in celebration of Arts Month and Women's Month with performers	To be able to feature at least 1 woman art exhibitor and a group of women performers	0.00	20,000.00	0.00	PHACTO
Low return on investment (ROI) of women entrepreneurs due to poor marketing strategies	To provide trainings and seminars to men and women Micro, Small and Medium Entrepreneurs (MSMEs)	CAPABILITY BUILDING PROGRAM FOR MSMEs	Provision of business-related trainings/ seminars Number of Training Participants M F 2017 24 201 357 Total-558 2018 43 221 695 Total- 916 2019 37 165 838 Total -1003 2020 22 93 459 Total – 552 2021	Conduct 20 Business related trainings / seminars (at least 50% of participants are women)	0.00	395,000.00	0.00	PCEDO

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					MOOE	PS	CO	
			42 84 301 Total - 385					
Low sales and limited market Trade Fair beneficiaries: 2017 – 82 men / 183 women 2018 – 133 men / 213 women 2019 – 57 men / 203 women 2020 – 10 men / 31 women 2021 – 26 men / 52 women	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING OF MSEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conduct of 3 trade fairs participated (at least 50% of exhibitors are women) Assist the 80 suppliers of the Bulacan Pasalubong Center	0.00	330,000.00	0.00	PCEDO
Mothers in Coastal areas of Malolos bring their male Children to Malolos mainland	To promote hygiene among male children under 12 year old	HEALTH AND SANITATION	• Circumcision of male children under 12 years old twice a week using cautry technique • An	200 male children circumcised Cost per circumcison = ₱2,000.00 Inclusive of anesthetic, calibration ,and consumables	0.00	400,000.00	0.00	FTREH

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for surgical intervention			average of 10 circumcision/ activity day equivalent to 20/ week	₱2,000.00 X 200 = ₱400,000.00				
Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	To recognize outstanding achievement of Bulakenyo (men & women) GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2024	0.00	95,750.00	0.00	PPDO
Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making,	PROVINCIAL COUNCILS/ COMMITTEES Provincial Development Council (PDC); Provincial Land Use Committee	Conduct of Assembly / Meetings	PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings if needed PLUC- Five (5) Committee meetings	0.00	955,900.00	0.00	PPDO

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programs and activities in the province	monitoring and evaluation of programs and projects of the Provincial Government	(PLUC); Provincial Housing Board/Local Inter-Agency Committee (LIAC)		Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Four (4) meetings Total number of participants for all the councils/committees – (970)				
Newborn Screening in compliance to RA 9288	To detect the 28 congenital disease through the expanded NBS program	Expanded Newborn Screening	Expanded Newborn Screening	Approximately 240 babies screened and No. of personnel in RMMMH. Personnel Services: Medical technologist I – ₱ 419,500.00	419,500.00	4,375,000.00	0.00	RMMMH
Newborn Screening in compliance to RA 9289	By 2030, all Filipino newborns are screened; Strengthen quality of service and	Expanded Newborn Screening	Expanded Newborn Screening	Approximately 5,000 NBS per year at Calumpit District Hospital. There is an estimate of 2500 male	0.00	3,555,780.00	0.00	CDH

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	intensify monitoring and evaluation of NBS implementation; Sustainable financial scheme; Strengthen patient management			and 2500 female baby per year				
No available laboratory facility in Pamarawan coastal area; sick person requiring ancillary procedures have to travel boat and land to avail of these services.	To make the basic ancillary procedure easily accessible and affordable in the coastal area	PATIENT DIAGNOSTICS	<ul style="list-style-type: none"> Provision of automated chemistry machine i.e Reflotron Provide an automated cbc machine i.e QBC 	All patient in FTREH can easily access Ancillary procedure ₱200,000.00 - automated chemistry machine ₱200,000.00 - automated cbc machine	0.00	0.00	400,000.00	FTREH

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Patients from marginalized sectors admitted to the Baliuag District Hospital are suffering from under- or malnutrition without a targeted nutritional intervention based on the established step-wise treatment algorithm. Hence, budget for subsistence help to ensure that better treatments and dietary requirements of patients be provided.	To improve the nutrition and well-being of admitted patients of Baliuag District Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Baliuag District Hospital	29,250 patients X P150.00 meal per patient = 4,387,500	0.00	4,387,500.00	0.00	BDH

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Patients suffering from under- or malnutrition are not treated with a targeted nutritional intervention based on the established step-wise treatment algorithm.	To provide healthy meals to in-patients based on the prescribed food needed improve their health conditions and overall well being.	Subsistence of In-Patients of Bulacan Medical Center	Provision of Subsistence to In-Patients of Bulacan Medical Center	To provide subsistence to 65,000 in-patients of Bulacan Medical Center Basic Salary of Dietary staff x 12 months 1 - Nutritionist-Dietitian III 1 - Nutritionist-Dietitian II 2 - Nutritionist-Dietitian I 3 - Cook I 3 - Administrative Aide III (Utility Worker II) 1 - Laborer II 5 - Laborer I	3,640,944.00	13,000,000.00	0.00	BMC
Persistent in number of cases of teen pregnancies	To decrease cases of teen pregnancies by at least 20% from baseline data Bulacan teenage pregnancy cases baseline: 2019 - 7,271 cases 2020 - 5,129 cases	POPULATION PROGRAM - Adolescent Health and Development	Development/ distribution of AHD IEC materials to local partners and program implementors	Provision of materials and technical assistance to 24 local population program implementors, DepEd and other agencies from 2nd to 4th quarter	0.00	10,000.00	0.00	PSWDO

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Persistent in number of cases of teen pregnancies	To decrease cases of teen pregnancies by at least 20% from baseline data Bulacan teenage pregnancy cases baseline: 2019 - 7,271 cases 2020 - 5,129 cases	POPULATION PROGRAM - Adolescent Health and Development	Conduct of AHD equipping/ information to program advocates	Providing equipping and proper information to at least 50 Guidance counselors of DepEd-Bulacan and 24 MPOWS from 2nd to 3rd quarter	0.00	25,000.00	0.00	PSWDO
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residencde	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residencde Sexually Transmitted Disease baseline: 2018 - 1 child with syphilis 2020 - 1 child with Hepatitis	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Health Services	Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and hospitalization for CICL in need	0.00	560,000.00	300,000.00	PSWDO

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	B 2021 - 4 child with Hepatitis B							
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2018 - 1 child with syphilis 2020 - 1 child with Hepatitis B 2021 - 4 child with Hepatitis B	POPULATION PROGRAM - Adolescent Health and Development	Adolescent Health and Development (AHD) Seminars	100% of residents and House Parents provided with AHD seminar	0.00	2,375.00	0.00	PSWDO
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a	To improve the health and well-being of senior citizens by	SENIOR CITIZEN PROGRAM	Free laboratory and x-ray for Out-	700 senior citizens patients provided free x-ray and laboratory examinations	0.00	700,000.00	0.00	BDH

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program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Philhealth.	providing access to free laboratory and x-ray procedures		Patient Senior Citizens	Breakdown: 700 X ₱1,000 (average Lab & X-ray cost per patient) =₱700,000.00				

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Some infectious agents may be transmitted when persons are in contact with blood, body fluids, or tissues from remains of persons with infectious diseases. 2021 Statistics Total cadaver bags purchased: 1,950 Amount: ₱2,944,500.00	To avoid posing additional risk to the staff transporting the dead body	HEALTH AND SANITATION	Proper removal of the Body of Suspect, Probable, and Confirmed COVID-19 Cases from BICC and Triage Area at BMC	To purchase 1,000 pcs of Cadaver bags Approx. ₱1,510/pc	0.00	1,510,000.00	0.00	BMC
The geographical location of Barangay Pamarawan and lack of livelihood skills training for women has resulted in	To capacitate and provide access to livelihood opportunities for women through organized groups	MICROENTERPRISE DEVELOPMENT AND MANAGEMENT	• Dried fish making and packaging • Participation in food promotional program i.e. Pasalubong Center, and Food	Dried fish production of 2-3 kgs/day/person ₱25,000.00 cash benefit/person X 10 persons identified ₱250,000.00	0.00	250,000.00	0.00	FTREH

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inadequate sources of income and missed opportunities for work for women in Barangay Pamarawan.			expo. • Selection of ten (10) indigent(women) candidates for fish drying.					
The lack of connection to The outside world induced boredom, mental depression or buryong Scheduled hearings were reset due to insufficiency on the number of computer units	Stronger family ties, in compliance with the agenda of the Provincial Government of Bulacan Avoid incidence of Covid-19 transmission that may be caused by face-to-face interaction of the PDLs and their relatives	conduct of E dalaw & video conference/ online hearing	Installation of additional units of computer to strengthen the E-Dalaw & conduct of videoconference / online hearing of PDLs	increase the number of hearings that were reset due to insufficiency on number of computers unit that could be used Decrease the number of PDLs suffering from boredom, depression or buryong due to lack of communication with their families	0.00	249,188.00	0.00	GO PITO PGSO PCSJMO JAIL

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that could be used								
The Provincial Government of Bulacan lacks a concrete data profiling of Solo Parents that will be basis in identifying enabling programs that will benefit them and their children.	To have an accurate gender-sensitive database for solo parents	Solo Parent Program	Quarterly updating of the database and reports thru quarterly meeting of Solo Parent Federation Presidents	Updated comprehensive and effective gender-sensitive database and reports of Solo Parents in the province by having quarterly meeting with 24 local federation presidents	0.00	30,000.00	0.00	PSWDO
There are 23,181 females with disability in the province of Bulacan who are also facing economic	To have an Income Augmentation Program for the womens with disability (WWD)	PERSON WITH DISABILITY (PWD) PROGRAM	SME Product Development for women with disability	a. 2 days planning of 24 officers and 5 staff on SME Product Dev't for women with disability	0.00	100,000.00	0.00	PSWDO

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struggles brought by lack of education and eventually inadequate sources of income.								
Women lack of equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land	To provide additional capital to men & women Micro and Small Entrepreneurs (MSMEs), Cooperatives	“Bayanihang Bulakenyo Financing Program for Cooperatives and MSMEs” (Provincial Ordinance No. 94-2021)	Based on the statistics, there were a increased number of women who benefited from this program from the previous years. Trending of Loan releases for MSEs: Year M F 2017 2 14 2018 12 27 2019 5 13 2020 11 26 2021 5 14 Trending of Loan releases for	All qualified and approved loan applications for Cooperatives and MSMEs are provided with financial / loan assistance.	0.00	4,000,000.00	0.00	Provincial Cooperative and Economic Development Office (PCEDO) General Fund

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resettlement programs.			Coops Year No. of Coops 2017 15 2018 18 2019 9 2020 13 2021 8					
GAD Mandate								
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution. Lack of equal opportunity for men and women	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Natural Resources Management (RA 7076 Sec 24 and 25; DAO 92-34 Sec. 22, 23, and 24)	Capavcity Bulding/Seminar	50 Male 20 Female Quarry workers including Truck Drivers, Heavy Equipment Operators, Checkers, Office Staff	0.00	334,000.00	0.00	BENRO

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					MOOE	PS	CO	
to participate in Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services								
2. The COVID-19 virus is transmitted between people through close contact and droplets. The people most at risk of infection are those who are in close contact with a COVID-19 patient or who	To create a barrier between healthcare workers and an infectious agent from the patient. To reduce the risk of transmitting microorganisms from healthcare workers to patient(s).	Other Health Services	Procurement of Medical grade PPEs to healthcare workers	To procure medical grade PPEs to 577 female and 332 healthcare workers in Bulacan Medical Center.	0.00	13,848,468.00	0.00	BDH

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
care for COVID-19 patients.								
Administrative Order No. 2016-00 Subject: Standardization of per capita Budget for meal provision of patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country. Patients suffering from under- or malnutrition are not treated with a targeted nutritional intervention based on the established step-	To help improve patients medical condition by providing meals according to its nutritional requirement	Health Program	Provision of free meals for in-patient, 3x a day, 7 days a week	Approximately 30 patient @ 150 pesos meal per day exoenses.	0.00	1,642,500.00	0.00	EGPDH-Dietary Unit

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
wise treatment algorithm.								
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 expected mothers.	Free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00) during first pre-natal check up of 200 expected mothers.	0.00	40,000.00	0.00	SMDH
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	We will provide pre-natal consultation, counseling, reproductive health and	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.	0.00	15,000.00	0.00	SMDH

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
			responsible parenthood.					
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of newborn babies	Maternal and Child Health Program	To ensure survival, health and development of newborn babies, we will give free Expanded Newborn Screening	P1,800.00 expanded nbs testing kit for 100 babies (50 male, 50 female patients)	0.00	180,000.00	0.00	SMDH
Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). Lack of recognition to	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best	GAWAD GALING BARANGAY	Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)	screened/site validated (June 8 to July 22, 2023) Eight (8) committee meetings conducted June 3-orientation Aug 5-deliberation Aug 12-selection of finalists Aug 24- briefing of finalists Sept 7-10- final	0.00	376,700.00	0.00	PPDO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
the exemplary performance of duties of Lingkod Barangay, volunteer workers and volunteer groups;	barangay programs and projects			interview Sept 10 final deliberation and selection of winners				
Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). A recognition of empowered and outstanding Lingkod Barangay, volunteer workers	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	One (1) information campaign per LGU conducted on March 2023 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan)	0.00	153,000.00	0.00	PPDO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
and volunteer groups.								
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence). A recognition of empowered and outstanding Lingkod Barangay,	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4th qtr. of 2023	0.00	3,639,240.00	0.00	PPDO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
volunteer workers and volunteer groups.								
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure safe motherhood	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)	Hepa Screening of pregnant women & if possitive -baby within 24 hours of birth will be given immunoglobulin & 1st dose of hepa-B vaccine within 24 hours of birth	Provide free Hepa Screening to 100 pregnant women	0.00	25,000.00	0.00	Gregorio del Pilar District Hospital

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To provide assistance to indigents	Hepa Screening Program	To provide assistance to indigents we will give free Hepa screening	Free Hepa Screening worth P250.00 for first 200 indigent patients (100 male & 100 female patients)	0.00	50,000.00	0.00	SMDH
If newborns are not screened early on, they may suffer tragic consequences, including brain damage, developmental and physiological delays, breathing problems, and	To increase the number of babies to be tested for Expanded Newborn Screening to ensure early diagnosis, treatment, and management of	EXPANDED NEWBORN SCREENING	Ensure that ENBS kits are available	To conduct Expanded Newborn Sreening of 3,000 babies ₱1,750.00 / ENBS Collection Kit (Filter Card, Lancet, Transmittal Form, ENBS Pink Brochure) Basic Salary of Laboratory staff x 12 months 5 - Medical	2,017,668.00	5,250,000.00	0.00	BMC

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
even death. 2021 Statistics Total: 2,466 Male: 1,260 Female: 1,206 ENBS kits purchased: 2,390 ₱4,182,500.00	congenital anomalies.			Technologist I 1 - Administrative Aide VI (Clerk III) 1 - Laboratory Aide II				
Inadequate knowledge of the 35,000 farmers in providing bio security measure to animals as per Provincial GAD Database.	To teach the farmers on handling their farms by providing biosecurity measures to prevent the animals from harmful biological agents (bacteria, virus, etc.).	Agricultural and Livelihood Program	Backyard Biosecurity Seminar	50% of the total attendace are female.	0.00	500,000.00	0.00	PVO

REGION : REGION III - CENTRAL LUZON

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PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Lack of information and education campaign on the prevention and control of Rabies	To provide anti rabies vaccination, consultation, and spay and neuter to their pets	Agricultural and Livelihood Program	Veterinary Medical Mission	50% of the total attendace are female.	0.00	1,000,000.00	0.00	PVO
Lack of information and education campaign on the prevention and control of Rabies	To provide vaccination in pets which can also provide rabies awareness on women especially mothers of day-care children.	Anti-rabies Vaccination Program	Anti-rabies Vaccination	50% of the total attendace are female.	0.00	2,000,000.00	0.00	PVO DA-III
Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	To recognize outstanding achievement of Bulakenyo (men & women) GAWAD	Conduct of information dissemination campaign through development and distribution of	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2023) Distributed 1,000	0.00	52,750.00	0.00	PPDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
		DANGAL NG LIPI	information materials such as poster, primer and uploading to PGB websites	nomination forms to 24 LGUs (2nd quarter of 2023) Uploaded 1 set of information materials to PGB websites (March to June 2023)				
Patients from marginalized sectors admitted to the Gregorio Del Pllar District Hospital are suffering from under- or malnutrition without a targeted nutritional intervention based on the established step-wise treatment algorithm. Hence, budget for subsistence help	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Gregorio del Pialr District Hospital	SUBSISTENCE OF PATIENT (MEAL OF PATIENT)	Meal of In-patients of Gregorio del Pilar District Hospital	Provide free meal (subsistence) allowance to In-patients (365 days x 25 bed capacity= 9.,125 patient days) Male: 3,650 patient days Female: 5,475 patient days	0.00	1,368,750.00	0.00	Gregorio del Pilar District Hospital

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
to ensure that better treatments and dietary requirements of patients be provided.								
Patients from marginalized sectors admitted to the RMMMH are suffering from under- or malnutrition without a targeted nutritional intervention based on the established step-wise treatment algorithm. Hence, budget for subsistence help to ensure that better treatments	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	No. of in-patients and personnel	2,169,326.00	8,212,500.00	0.00	RMMMH

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PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
and dietary requirements of patients be provided.								
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA	Allocate and properly utilize government resources intended for students through effective beneficiary-targeting	EDUCATIONAL PROGRAM	Educational/ Financial Assistance	Provie Scholarships to Bulakenyos to University/Graduate School/PRC takers	88,826,472.00	0.00	0.00	Provincial Administrator's Office

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
BULAKENYO PROGRAM								
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM	Allocate and properly utilize government resources intended for students through effective beneficiary-targeting	EDUCATIONAL PROGRAM	Educational/ Financial Assistance	Provie Scholarships to Bulakenyos to University/Graduate School/PRC takers	3,000,000.00	0.00	0.00	Provincial Administrator's Office

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM; There were 16,335 students benefited from the program.	Allocate and properly utilize government resources intended for students through effective beneficiary-targeting	EDUCATIONAL PROGRAM	2. Scholars General Assembly	Provie Scholarships to Bulakenyos to University/Graduate School/PRC takers	0.00	1,019,550.00	0.00	Provincial Administrator's Office

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PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM. There were 16,335 students benefited from the program in 2021.	Allocate and properly utilize government resources intended for students through effective beneficiary-targeting	EDUCATIONAL PROGRAM	Educational/ Financial Assistance	Provie Scholarships to Bulakenyos to University/Graduate School/PRC takers	3,000,000.00	0.00	0.00	Provincial Administrator's Office

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
PRESIDENTIAL DECREE NO 856 Sanitation Code of the Philippines, states that the health of the people being the paramount importance, all be directed towards the protection and promotion of health.	To allow for more accessible healthcare to not the citizens within the community, and its other beneficiaries specially the senior citizens, pregnant and disabled.	Infrastructure Project	Construction and improvement of District Hospital Building in the province of Bulacan	11 projects for the benefit of constituents of Bulacan especially the marginalized sectors on the Construction and improvement of District Hospital Building in the province of Bulacan within the year	0.00	0.00	307,000,000.00	PEO
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8)	To recognize outstanding achievement of Bulakenyo (men & women)	To recognize outstanding achievement of Bulakenyo (men & women) GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2023	0.00	1,310,900.00	0.00	PPDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism								
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Monitored projects two (2) times per month	0.00	221,200.00	0.00	PPDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
the approved development plan								
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Quarterly meeting conducted	0.00	26,000.00	0.00	PPDO
RA 7277 Sec. 2 (b) Persons with Disability have the same rights	To have an Income Augmentation Program for the	PERSON WITH DISABILITY	SME Product Development for	b. Marketing Strategy Development to be attended by 240	100,000.00	0.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
as other people to take their proper place in society. They should be able to live freely and as independently as possible.	womens with disability (WWD)	(PWD) PROGRAM	women with disability	women for SME on 3rd Qtr.				
RA 7277 Sec. 2 (b) Persons with Disability have the same rights as other people to take their proper place in society. They should be able to live freely and as independently as possible.	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Self-Employment Assistance (SEA) for Women with Disability (WWD)	Financial Assistance for the 24,390 male, 23,181 female with disability in FY 2021.	0.00	65,000.00	0.00	PSWDO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 7719 . National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood.	To provide forthwith safe supplies of blood	Blood Donation Matters Program	We will conduct Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood	720 bags collected every month (60 units a month) (360 male & 360 female donors)	0.00	72,000.00	0.00	SMDH
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide,	To ensure safe and healthy volunteer workers	Workers welfare program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 Volunteer workers.	Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers (100 male-100 female)	0.00	40,000.00	0.00	SMDH

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
notwithstanding the existence of LGU-based health insurance programs.The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.								
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an addiional Real Property Tax and certain portion of the taxes on Virginia	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders	Infrastructure Project	Construction of school buildings	Construction of 41 schoold buildings within the year	0.00	0.00	353,000,000.00	PEO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.								
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf	To augment the needs of the stakeholders to have access on improve facilities and infrastructures	Infrastructure Project	Improvements of Public Building Grounds	Enhance/improve 39 public building grounds within the year	0.00	0.00	561,000,000.00	PEO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.								
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an addiional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating	To augment the needs of the stakeholders to have access on improve faciilties and infrastructures	Infrastructure Project	Construction and improvement of Public Buildings & Grounds at Capitol Compound, City of Malolos, Bulacan	14 projects on the Construction and improvement of Public Buildings & Grounds at Capitol Compound, City of Malolos, Bulacan within the year	0.00	0.00	342,000,000.00	PEO

REGION : REGION III - CENTRAL LUZON

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PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
School Boards for the Purpose, and Appropriating Funds Therefrom.								
REPUBLIC ACT NO. 7160_x000D_ Every Local Government Unit shall_x000D_ appropriate in its annual budget_x000D_ no less than 20% of its _x000D_ annual IRA for Development Projects.	To augment the needs of the stakeholders to have access on improve facilities and infrastructures	Infrastructure Project	Construction of Flood Control	5 projects on Flood control within the year	0.00	0.00	254,000.00	PEO
REPUBLIC ACT NO. 7160_x000D_	To augment the needs of the stakeholders to	Infrastructure Project	Irrigation Project	4 projects on irrigation system within the year	0.00	0.00	15,000,000.00	PEO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Every Local Government Unit shall appropriate in its annual budget no less than 20% of its annual IRA for Development Projects.	have access on improve facilities and infrastructures							
REPUBLIC ACT NO. 7160 Every Local Government Unit shall appropriate in its annual budget no less than 20% of its annual IRA for	To augment the needs of the stakeholders to have access on improve facilities and infrastructures	Infrastructure Project	Dredging of rivers and creeks	3 projects on dredging of rivers and creeks the whole year	0.00	0.00	12,000,000.00	PEO

REGION : REGION III - CENTRAL LUZON

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PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Development Projects.								
Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in	To improve the health and well being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	OTHER HEALTH SERVICES	Provision of Special lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWD provided with chest x-ray and 1000 laboratory procedures	0.00	475,000.00	0.00	EGPDH-Ancillary Nursing

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
coordination with the Philhealth								
SDG#3(Good Health and Well-Being) By 2030, end preventable deaths of newborns and children under 5 years of age , with all countries aiming to reduce neonatal mortality to at least low as 12 per 1,000 live births	To provide complete nutritional requirements for breastfeeding mother	Baby Friendly Hospital promotion	<ul style="list-style-type: none"> • Selection of 15 Breastfeeding mother in Pamarawan. • Preparation of food and cooking • Twice a week feeding program for breastfeeding mothers • Weighing of babies 	Babies within normal weight range for length ₱50.00/ feeding/person X 8/ month ₱400.00 ₱400.00 X 12 Jan-Dec 2022 ₱4,800.00 ₱4,800/person/year X15 breastfeeding mother ₱72,000 ₱3,000.00 Token for participation To be given on last day of Feeding. ₱200.00 X15 mothers ₱3,000.00	0.00	75,000.00	0.00	FTREH
The right of men and women to uphold the constitutional right to a balance and	To achieve Zero-waste Province by the year 2025	Enforcement and Implementation of Provincial	Trainors-Training on Solid Waste Management	1. All women organization in the 24 cities/municipalities40	0.00	17,100.00	0.00	BENRO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution		Ordinance C-005		Female 10 Male 50 participants				
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA 9003)	Clean up drive	BENRO Staff, Business Establishment, Women's Organizations, LLN. Mother Leader 30 Female x 6 =180 20 Male x 6 = 120	0.00	46,000.00	0.00	BENRO

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PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA 9003)	Orientation/Training on Waste Recycling	One (1) orientation scheduled on June 2023 and to be participated by 40 Female and 10 Male	0.00	17,100.00	0.00	BENRO
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec.	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Forestry/Agroforestry Programs	Provision of livelihood programs through seedling propagation and agroforestry projects	An estimated 150 participants, namely 80 female and 70 male, from thirteen (13) Civil Society Organizations.	0.00	937,000.00	0.00	BENRO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
16, Art. II of the 1987 Constitution								
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Support and operation of the Provincial Mining Regulatory Board (PMRB)	PMRB Meeting	10 Quarry Permits Approved	0.00	304,000.00	0.00	BENRO PMRB/Technical Staff
Sub-total					131,984,204.00	414,604,299.00	1,593,033,000.00	
Total A (MOOE+PS+CO)					2,139,621,503.00			

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
ORGANIZATION-FOCUSED								
Gender Issue								
Inadequate knowledge and skills of ECCD providers in implementing gender sensitive programs.	To equipped 100% of the target ECCD providers in implementing gender-sensitive ECCD programs. LGU provides counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	CDW / ECCD Service Providers' Training on Empowerment and Reaffirmation of Paternal Abilities ERPAT Training	1 equipping or program update to 100 ECCD Service providers with focal person and staff (CDWs / Focal Persons / Parents / CSWDOs)	0.00	100,000.00	0.00	PSWDO
Individuals with mobility issues. Adjusting toilets as per needs of pregnant women	1. To prevent people with mobility issues minimize the risk of losing balance or	Provision of Assistive, PWD and Pregnant	Provision hand and grab rails in ramps and toilet for PWDs in	1 grab and hand rail per building	0.00	0.00	504,000.00	PGSO Stainless steel grab and handrail P30,000 0.80*3.00m Installation cost

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TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
and persons with disabilities	suffering temporary weakness, and prevent from falling. 2. To make toilets female friendly for pregnant women, comfortable and accessible for person with disabilities.	Women Facilities	some areas in the Capitol.					P18,000 Overhead expenses P5,280 Contingencies P1,440 Misc. expenses
Individuals with mobility issues. Adjusting toilets as per needs of pregnant women and persons with disabilities	1. To prevent people with mobility issues minimize the risk of losing balance or suffering temporary weakness, and prevent from falling. 2. To make toilets female friendly for pregnant women, comfortable and accessible for	Provision of Assistive, PWD and Pregnant Women Facilities	Provision/maintenance of toilets for PWD and pregnant women	Constructed a total of seven (7) toilets for district hospitals.	0.00	0.00	1,600,000.00	PGSO

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TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
	person with disabilities.							
1. Health problems and stress among employees contribute to decreased organizational performance and overall productivity.	To ensure a sound mind and body among PGB Employees thus resulting in improved morale and overall productivity.	EMPLOYEES' WELFARE PROGRAM	Provision of free Laboratory tests for PGB Employees	To provide 2,500 PGB Employees with free laboratory tests in Bulacan Medical Center Male – 1000 Female – 1,500	0.00	3,500,000.00	0.00	BMC
2. The COVID-19 virus is transmitted between people through close contact and droplets. The people most at risk of infection	To protect our workforce against the potential surge of the Covid19 pandemic	OTHER HEALTH SERVICES	Procurement of Medical grade PPEs for BMC Frontliners	To procure 30,000 Sets of Medical grade PPEs (1,500/set)	0.00	45,000,000.00	0.00	BMC

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
are those who are in close contact with a COVID-19 patient or who care for COVID-19 patients. Confirmed - 108,697 Deaths - 1,567 Recoveries - 105,980 Active cases - 1,150								
All male and female employees of the Provincial Government of Bulacan have enough or even more than enough duties to perform. Many employees either male or female have their field	To have a website for PGB male and female employees as a repository of ISO forms and files and have an access to those online.	Other GAD mainstreaming efforts	Software Development	Development of PGB ISO Portal 1 Information System Analyst 49,835 x 12 months = 598,020 2 Computer Programmer III 45,681 x 2 = 91,362 x 12 months = 1,096,344 Hosting/domain	1,705,276.00	0.00	0.00	PITO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
works and most of the time they are out of the office, so every time that there's a need to have copies of ISO documents, they need to be in the office and leave their field works.				=10,912 Total 1,705,276				
Continues strenghtening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff	0.00	50,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continues strenghtening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members	0.00	50,000.00	0.00	PSWDO
Continues strenghtening the GAD focal point system since there's always a changes in members.	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipings done attended for 38 members	0.00	20,000.00	0.00	PSWDO
Continues strenghtening the GAD focal point system since there's always a	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG	0.00	50,000.00	0.00	PSWDO

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					MOOE	PS	CO	
changes in members.								
Continues support for empowering the Bulakenyas to prevent the violence against children	To strenghten core group in charge of formulating programs for disadvantaged children	PROGRAM FOR DISADVANTAGED CHILDREN	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring	0.00	50,000.00	0.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of GFPS Secretariat office personnels	Full salary of 3 GFPS-TWG Secretariat office personnel: 1 SG-24 (P85,074/mo) permanent, 1 Casual (P14,400/mo), 1 Casual (P23,877/mo)X 12= 1,480,212.00	1,480,212.00	0.00	0.00	HRMO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA on Family Violence: 1 SG-4 (P13,807/mo) Casual, 1 SG-3 (P13,019/mo) Casual	321,912.00	0.00	0.00	HRMO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Family Violence	1 personnel working on Family Violence: 1 SG-11 (P22,316/mo) Casual	267,972.00	0.00	0.00	HRMO
Continuous maintenance and updating of GAD database for GAD	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-22 (P66,867/mo)	802,404.00	0.00	0.00	HRMO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Planning and Budget purposes	other assistance in data gathering in sectoral reports							
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program: 1 SG-18 (P42,159/mo) Permanent, 1 SG-11 (P22,316/mo.) Casual	773,700.00	0.00	0.00	HRMO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month	0.00	324,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members were provided with a ₱2,000 monthly incentive. These have consisted of Two (2) males and ten (10) females Social Welfare and Development (SWAD) members.	0.00	288,000.00	0.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive. These have consisted with 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents,	0.00	360,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
				and 9 female Municipal Presidents. Year 2021 – OSCA Municipal Head 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents, and 9 female Municipal Presidents				
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive. These have consisted with 1 male Prov'l President, 1 female Prov'l Secretary, 13 male	0.00	348,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
				Municipal Presidents, and 9 female Municipal Presidents				
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive. 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents, and 9 female Municipal Presidents	0.00	324,000.00	0.00	PSWDO
Continuous maintenance and updating of GAD database for GAD	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for	OTHER GAD MAINSTREAMING EFFORTS	Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive consisted of	0.00	7,600,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Planning and Budget purposes	other assistance in data gathering in sectoral reports			800 female and 150 male workers.				
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary. 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents, and 9 female Municipal Presidents	0.00	348,000.00	0.00	PSWDO
Continuous maintenance and updating of GAD database for GAD	To provide remuneration to Brgy. Officials, Volunteers and	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly	0.00	288,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Planning and Budget purposes	Focal Persons for other assistance in data gathering in sectoral reports			incentive. There are 18 females and 6 males.				
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	650 females' LLNs provided with ₱3,000 quarterly	0.00	7,800,000.00	0.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly	0.00	36,608,000.00	0.00	PSWDO

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					MOOE	PS	CO	
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings	0.00	250,000.00	0.00	PSWDO
Continuous maintenance and updating of GAD database for GAD Planning and Budget purposes	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive. 22 Females and 4 males.	0.00	312,000.00	0.00	PSWDO
Continuous strengthening of provincial commission on women for the	To monitor of women status, formulate and recommend policies to address women	PANLALAWIGANG KOMISYON PARA SA KABABAIHANG BULACAN	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners	0.00	630,000.00	0.00	PSWDO Food - 60,000.00 Honorarium - 576,000.00

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					MOOE	PS	CO	
empowerment of Bulakenyas as partner of government in community development	concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family	(PKKB) PROGRAM						
Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development	To equipped 24 KPKs in handling women ad family issues and concerns	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and 75 KPK Officers from at least 13 localities	0.00	60,000.00	0.00	PSWDO

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					MOOE	PS	CO	
Discrimination and Lack of Accessibility for aged people, pregnant women and person with disabilities	To provide ease of transport especially for pregnant women and person with disabilities	Provision/Maintenance of Elevators/Lifts and escalators	Maintenance of elevators/lifts and escalators	Number of number of of elevators/lifts and escalators maintained.	0.00	132,000.00	4,000,000.00	PGSO
Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Capacity building through Seminar / Training	Conduct of evaluation and enhancement seminars-workshop for instructional - curriculum development	One (1) evaluation and one (1) enhancement seminar consisted of Faculty and Staff: 120, female =88, male =34 conducted.	0.00	239,800.00	0.00	BPC
Inadequate knowledge of population program implementors on the rights of the	To equipped 100% of local population officers and workers in implementing	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Equipping of MPOWs	1 equipping or program update every year for 24 local population officers and workers	0.00	200,000.00	0.00	PSWDO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
couples as to being a responsible parents, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation.	population programs			consisted of 21 females and 5 males.				
Inadequate knowledge of population program implementors on the rights of the couples as to being a	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Quarterly meeting of MPOWs	4 meetings with 26 CMPOws consisted of 21 female and 5 males conducted.	0.00	36,000.00	0.00	PSWDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
responsible parents, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation.	related to Population concerns							
Inadequate knowledge of population program implementors on the rights of the couples as to being a responsible parents, and the	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations related to	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Quarterly meeting of Population Provincial Program Inter-	2 meetings attended by 10 agency members conducted	0.00	31,000.00	0.00	PSWDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation.	Population concerns		agency Service Delivery Network					
Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings and seminar to BPJ personnel about women's rights	Capacity building through Seminar / Training	Coordinate with PHRMO and other knowledgeable individuals / Groups who could conduct the training / seminar / capacity building Conduct	Number of trainings conducted 70 personnel capacitated - 54 male personnel - 16 female personnel one gender sensitivity training per semester	70,000.00	0.00	0.00	PCSJMO-Jail

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
			of training / seminar					
Lack of accessible toilet-friendly facilities for people with mobility impairments.	1. To prevent people with mobility issues minimize the risk of losing balance or suffering temporary weakness, and prevent from falling. 2. To make toilets female friendly for pregnant women, comfortable and accessible for person with disabilities.	Provision/Maintenance of Assistive, PWD and Pregnant Women Facilities	Provision/maintenance of Ramps	Improve and increase by 20% the quantity of ramp every quarter from its already installed 10 series of ramps.	0.00	0.00	200,000.00	PGSO
Lack of adequate advocacy promotions for ECCD service	To increase public visibility of information about	EARLY CHILDHOOD CARE AND DEVELOPMEN	Provision of Uniforms for	950 service providers provided with advocacy uniform	0.00	330,000.00	0.00	PSWDO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
providers. Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	various GAD sensitive programs	T PROGRAM (ECCD)	ECCD service providers					
Lack of establish safety and security measures in	1. To increase sense of security and reassured safety, particularly in critical areas. 2. To reduce stress and wait times for	Installation/Main tenance of Security and Alarm Systems	Maintenance of CCTV surveillance camera system	Number of incidents capture	0.00	0.00	490,398.00	PGSO

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TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
public office and establishment.	customers and increases employee efficiency							
Lack of establish safety and security measures in public office and establishment.	1. To increase sense of security and reassured safety, particularly in critical areas. 2. To reduce stress and wait times for customers and increases employee efficiency	Installation/Main tenance of Security and Alarm Systems	Installation of crowd control stanchions/barric ades	Number of clients serve the facility	0.00	0.00	273,000.00	PGSO
Lack of promotional campaign and GAD advocacy materials for distribution by the 4,850 volunteers	To increase public visibility of information about various GAD sensitive programs	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Advocacy uniforms symbolize the volunteers' representation and identification with the marginalized	4,850 volunteers provided with advocacy shirt worth P350 each	0.00	1,697,500.00	0.00	PSWDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
in the communities.			sectors. Organizations and individuals are raising awareness and gathering support for different causes by using various campaign materials such as shirts, tarps, etc.					
Physical and mental fitness program there shall be physical and mental fitness program for employees to achieve long term health and wellnes of the employees thru exercise and	To improved well being and productivity of employees through medical and laboratory services of the hospital.	Employees welfare program	Team buidling / staff development	Estimated 60% of the staff attended the team buidling	0.00	50,000.00	0.00	Admin. Department Dietary Department

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TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
related physical fitness activities								
PPAO is always on track to establish wide connections and efficient information to support the program of the Provincial Government. With the help of LCTB, a Non-Government Organization, the Galing Bulacan TV Program is now being shown in sixteen (16) cable networks in Bulacan.	To tap the organization and involve them in advocacies and other activities of the Provincial Government through video programming.	OTHER GAD MAINSTREAMING EFFORTS	League of Cable Television Operators in Bulacan	Conduct Quarterly meeting to League of Cable Television Operators in Bulacan	0.00	170,000.00	0.00	PPAO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
To educate and train the Public School Teachers in the community on disaster management with focus on prioritizing marginalized sectors	Capability Building Program for public school teachers (SHINe advisers) and student beneficiaries	School Hydrological Information Network (SHINe)	One (1) SHINe Conference on the 4th Quarter of 2022 with participants from 37 or more SHINe beneficiaries schools Male = 300, Female = 100, Total : 400 participants	Number of clients serve the facility	414,000.00	0.00	0.00	PDRRMO
Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to	To equipped 100% of the target ECCD providers in handling children and ensure their rights before, during and after the emergency	DISASTER PROGRAM	Stress Debriefing Exercises & Psychological First Aid for Person with Disability	120 PWDs Members (5 PWDs per LGUs) from 21 Municipalities and 3 Cities in July every year via zoom	0.00	100,000.00	0.00	PSWDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
calamities considering that women were the ones mostly present in homes and community								
Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly	To equipped 100% of the target ECCD providers in handling children and ensure their rights before, during and after the emergency	DISASTER PROGRAM	Orientation on RA10821 and Basic Sign Language to ECCD Service Providers (as part of the celebration of NDPR Week Presidential Proclamation No. 1870 and Comprehensive Emergency Program for	Conducted one (1)orientation for the 157 Child Development Workers.	0.00	30,000.00	0.00	PSWDO Meals - 19,800 Supplies - 3,000 Rentals - 7,200

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
present in homes and community			Children RA 10821)					
GAD Mandate								
Executive Order No. 137 , August 10, 1999 Declaring every month of July as Disaster Consciousness Month	It has a vision of a pro-active approach in the preparation for disasters. Additionally, it has an objective of providing information, capabilities, and awareness on disaster preparedness, prevention, control and mitigation that is pursuant to Executive Order 17 s. 2010 and to conduct Disaster	Capability Building Program for different sectors	National Disaster Resilience Month	Conduct 3 activities in line with National Disaster Resilience	0.00	359,000.00	0.00	PDRRMO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
	Risk Reduction and Climate Change Adaptation programs and activities to mitigate the disastrous effects of global warming							
Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month	To provide information and enhance awareness of the community on Fire Prevention and safety	Capability Building Program for different sectors	Fire Prevention Month	Conduct 3 activities in line with Fire Prevention Month Male = 40 Female = 10 Total : 50 participants	0.00	239,000.00	0.00	PDRRMO
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First	To cordinate and monitor of GAD components on the implementation of	EARLY CHILDHOOD CARE AND DEVELOPMEN	Quarterly Meeting / Capability Building of Provincial Federation of	4 meetings every year with 24 presidents conducted	0.00	74,500.00	0.00	PSWDO

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Crucial Stage of Educational Development and Stregthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;	ECCD Plans and program	T PROGRAM (ECCD)	Day Care Workers / Child Development Workers					

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Sub-total					5,835,476.00	108,048,800.00	7,067,398.00	
Total B (MOOE+PS+CO)					120,951,674.00			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget			Lead or Responsible Office
Total C					0.00			
GRAND TOTAL (A+B+C)					2,260,573,177.00			

REGION : REGION III - CENTRAL LUZON

TOTAL LGU BUDGET: Php 7,400,000,000.00

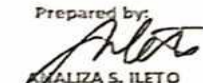
PROVINCE : BULACAN

TOTAL GAD BUDGET: Php 2,260,573,177.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Prepared by:		Approved by:			Date:			
ANALIZA S. ILETO		DANIEL R. FERNANDO			18/03/2022			
Chairperson, GFPS TWG		Local Chief Executive			DD/MM/YEAR			

GENDER AND DEVELOPMENT PLAN AND BUDGET
FY 2023

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGGG Design / Funding Facility / Generic	Total Annual Program / Project Budget	GAD Attributed Program Project Budget (ITM)	Lead or Responsible Office
SUB-TOTAL C				
GRAND TOTAL (A+B+C)			Php 2,152,682,227.65	

Prepared by:

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GFPS-TWG, Chairperson

Noted by:

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GFPS-ExCom, Vice-Chairperson

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