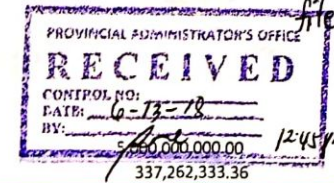


**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**



Region: III
Province: Bulacan

Total Budget: 337,262,333.36
Total GAD Budget: 6.75%

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Client - Focus								
<p>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)</p> <p>States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions</p> <p>(i) Formulate long-term, medium-term and annual socioeconomic development plans and policies</p> <p>(ii) Formulate medium-term and annual public investment programs</p> <p>(iii) Evaluate and prioritize socioeconomic development programs and projects, and</p> <p>(iv) Coordinate, monitor, and evaluate the implementation of development programs and projects</p> <p>Also states, to promote people participation in development planning within the LGU concerned</p> <p>PROVINCIAL DEVELOPMENT COUNCIL (PDC)</p> <p>COMPOSITION:</p> <p>1. General Assembly (19 Women, 29 Men)</p> <p>2. Sectoral Committee</p> <p>a.) Economic Dev't. Sector (10 Women, 9 Men)</p> <p>b.) Development Admin. Sector (8 Women, 15 Men)</p> <p>c.) Infrastructure Dev't. Sector (4 Women, 9 Men)</p> <p>d.) Social Dev't. Sector (12 Women, 20 Men)</p> <p>PROVINCIAL LAND USE COMMITTEE (PLUC)</p> <p>COMPOSITION:</p> <p>6 Women, 13 Men</p> <p>LOCAL GOV'T. DEVT. FOUNDATION (LOGODEF)</p> <p>COMPOSITION:</p> <p>18 Women, 3 Men</p> <p>PROVINCIAL HOUSING BOARD COMPOSITION:</p> <p>8 Women, 23 Men</p> <p>(The above data refer to the 2017-2018 composition of different provincial councils/ committees)</p>	<p>To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government</p>	<p>PROVINCIAL COUNCILS/ COMMITTEES</p> <p>Prov'l. Development Council (PDC);</p> <p>Prov'l. Land Use Committee (PLUC);</p> <p>Inter- Municipal Team/ Local Gov't. Development Foundation (LOGODEF);</p> <p>Provincial Housing Board/ Local Inter Agency Committee (LIAC)</p>	<p>Conduct of Assembly / Meetings</p>	<p>PDC- Two (2) General Assembly (one assembly per semester); Four (4) Sectoral Committee meetings</p> <p>PLUC- Two (2) Council meetings</p> <p>LOGODEF- 12 Committee meetings</p> <p>Provincial Housing Board/ Local Inter Agency Committee (LIAC) - Twelve (12) meetings conducted for 2019</p> <p>(1,225 total participants of all the councils/committees)</p> <p>Breakdown:</p> <p>PDC- General Assembly - 160 participants, Sectoral Committee - 120 participants</p> <p>PLUC - 105 participants</p> <p>LOGODEF- 300 participants Provincial Housing Board</p> <p>LIAC - 540 participants</p>	<p>1,081,100.00</p> <p>Breakdown:</p> <p>Food</p> <p>PDC- 102,350.00</p> <p>PLUC-26,250.00</p> <p>LOGODEF- 111,000.00</p> <p>Housing Board- 162,000.00</p> <p>Venue</p> <p>PDC- 30,000.00</p> <p>PLUC- 9,000.00</p> <p>LOGODEF- 36,000.00</p> <p>Housing Board- 48,000.00</p> <p>Honorarium</p> <p>PDC- 96,000.00</p> <p>PLUC- 142,500.00</p> <p>Supplies & Materials</p> <p>PDC- 5,000.00</p> <p>PLUC- 5,000.00</p> <p>LOGODEF- 1,000.00</p> <p>Housing Board- 20,000.00</p> <p>Public Training</p> <p>Housing Board-20,000</p> <p>Gasoline 7,000.00</p>		PPDO	

PPDO

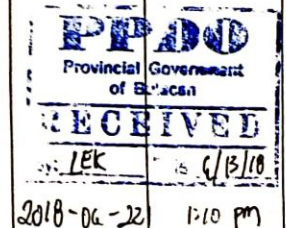
Provincial Government of Bataan

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Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI 2	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites ✓	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2019) Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2019) Uploaded 1 set of information materials to PGB websites (March to June)		50,000.00		PPDO
			Conduct of evaluation- (screening and selection of nominees in different fields) ✓	Three (3) screening committee meetings on the 3rd qtr. of 2019 (July to August) and three (3) selection committee meetings on August 2019 conducted		170,500.00 Breakdown: Screening Committee meetings food – 33,500.00 Selection Committee meetings food – 35,000.00 Honorarium & Tokens -		PPDO
			Awarding of outstanding Bulakenyos ✓	Twelve (12) outstanding Bulakenyos awarded on September 15, 2019		1,329,500.00 Breakdown: Food- 242,000.00 Exhibit Flower arrangement- 85,000.00 Lights and sound system- 55,000.00 Communication Set- 50,000.00 Trophies- 174,000.00 Medals- 138,000.00 Awardees' portrait- 96,000.00 Invitations - 38,000.00 Supplies - 90,000.00 Tokens for winners- 41,500.00 Publication /newspaper- 110,000.00 AVPs - 60,000.00 Physical arrangements- 65,000.00 Performer's Honorarium - 85,000.00		PPDO

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Board Resolution No. 256-T06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	One (1) information campaign per LGU conducted on April to June 2019 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan)		103,571.50 Breakdown: Application and nomination form- 32,487.50 Flyers - 11,687.50 Posters - 27,812.50 Tarpaulin - 31,584.00		PPDO
			Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)	One Hundred (100) entries screened/site validated (July 3 to August 24, 2019) Eight (8) committee meetings conducted June 28- orientation August 28- deliberation Sept. 4- selection of finalists Sept. 7- briefing of finalists Sept. 25 & 27 and Oct. 2- final interview Oct. 5- final deliberation and selection of winners		252,205.00 Breakdown: Foods- 199,205.00 Venue - 53,000.00		PPDO
			Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4th qtr. of 2019		3,144,216.00 Breakdown: Supplies & Materials- 270,926.00 honorarium of performers- 253,290.00 Honorarium of the Screening & Selection Committee- 135,000.00 Press Release- 18,000.00 Foods for the awarding- 497,000.00 Prizes- 1,970,000.00		PPDO
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	1 monitoring activity per week of 3 to 4 provincial funded infrastructure projects conducted by 8 PPMC members, representatives of implementing agencies/office/end-users of the projects being monitored		285,000.00 Breakdown: Food - 190,000.00 Honorarium - 80,000.00 Supplies & Materials- 15,000.00		PPDO
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To declog the number of cases filed and pending before the court	KATARUNGANG PAMBARANGAY	Conduct seminars and lectures about Administrative Actions and Katarungang Pambarangay Law, RA 9344 and RA 9262	One (1) seminar conducted each quarter (1 LGU per congressional district with 8 participants per barangay)		200,000.00 Breakdown: Food - 120,000.00 Token - 20,000.00 Supplies/materials - 60,000.00		PLO
	To enhance the Katarungang Pambarangay Justice System		Provision of Free Legal Aid Consultation	At least 50 persons each Congressional District provided with free legal aid consultation		50,000.00 Breakdown: Supplies - 15,000.00 Committ'n - 10,000.00 Fees - 25,000.00		PLO

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Lack of information campaign on rights and duties on gender-related laws resulting to low awareness among the community	To increase awareness on the rights and duties on gender-related laws	FIVE PILLARS OF THE CRIMINAL JUSTICE SYSTEM	Conduct seminars about gender-related laws (i.e. RA 9710, RA 7877, RA 7192, RA 10354)	Two (2) seminars conducted on the second and fourth week of August; 1 LGU per seminar with 10 participants from 20 barangay; 200 participants per seminar		500,000.00 Breakdown: Food - 350,000.00 Token for speakers - 30,000.00 Transportation/Communication - 5,000.00 Supplies/materials - 100,000.00 Certificates - 15,000.00		PLO
RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 4. Functions and Duties - (a) To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations on population; (e) To undertake, promote, and publish studies and investigations on Philippine population in all its aspects; (f) To assemble and disseminate technical and scientific information relating to medical, social, economic and cultural phenomena as these affect or are affected by population;	To carry out the functions and purposes of the Commission on Population in the local level	POPULATION PROGRAM	Equipping of Local Population Officers and Workers	24 Population workers equipped with atleast one program update		350,000.00 Venue- 80,000.00 Food- 180,000.00 Token- 45,000.00 Materials- 45,000.00		PSWDO
			Monitoring of Population Program Implementation in the Local level	6 meetings with 24 local population workers (every other month)		90,000.00 Venue- 30,000.00 Food- 40,000.00 Communications- 10,000.00 Materials- 10,000.00		
			Provision of technical assistance to local government on Population Program impementation (Materials)	6 possible invitations and requests for assistance provided		160,000.00 Travel Allowance - 60,000.00 Materials - 100,000.00		
			Provisions of supplies and materials for operation of population programs	Sufficient supplies including uniforms for volunteer workers provided		750,000.00 Supplies- 30,000.00 Materials- 20,000.00 Uniform- 700,000.00		
			Mass Wedding and Mass Baptismal	Augmentation of needs for 500 couples and 500 children as per request of implementing LGUs		850,000.00 Family Gift - 350,000.00 Food - 500,000.00		
			4Ps Program	4 quarterly meetings of Provincial Advisory Committee hosted		200,000.00 Venue - 25,000.00 Food - 110,000.00 Supplies - 25,000.00 Materials - 20,000.00 Comm - 20,000.00		
Executive Order 24, s. 2012 "Re-Organization of Provincial Nutrition Committee" Section 7. Meeting of the Committee. The council shall meet every 2nd Thursday of the first month of the quarter	To update volunteer workers and program implementers in the development of their basic duties	NUTRITION PROGRAM FOR CHILDREN	Bi-monthly meeting of Municipal Nutrition Action Officers and technical working group	6 every other month meetings of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted		100,000.00 Venue - 20,000.00 Food - 60,000.00 Supplies - 20,000.00		PSWDO
Philippine Plan of Action for Nutrition - Implementing Guidelines No. 010 "Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To measure efficiency and effectiveness of the program		Monitoring and Evaluation of Local level Plan Implementation of the Phil. Plan of Action for Nutrition	18 municipalities and 36 Brgys. monitored from March to May		125,000.00 Venue - 10,000.00 Food - 10,000.00 Materials - 10,000.00 TWG Uniform - 5,000.00 Doc. tra. - 70,000.00 Visual pres. - 10,000.00 Monitoring Tool - 10,000.00		

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PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24	To provide knowledge on proper food preparation		Nutrition Month Celebration	5 provincial activities conducted in July (Activity changes every year based on theme. 2018 activities included: Radio Bulacan guesting, Search for Pamilyang Nagtatanim Siguradong may Aanihin, Millennial Pinakbet Cooking contest for Overweight and Obese School Children, launching of First 1,000 Days ni Baby and Mommy, Culminating program of Nutrition Month celebration)		1,100,000.00 Venue - 35,000.00 Food - 300,000.00 Tarpaulin - 30,000.00 Cash prize - 500,000.00 Plaques/Cert. - 95,000.00 Uniform - 40,000.00 Token/Hon. - 100,000.00		
			Capability building programs a. Lingkod Lingap sa Nasyon	1 module for 650 volunteers conducted from August to September		864,000.00 Venue - 84,000.00 Food - 500,000.00 IEC Materials - 100,000.00 Honorarium - 12,000.00 Docu'tn. - 3,000.00 Certificates - 30,000.00 Tarpaulins - 5,000.00 Seminar kits - 130,000.00		
			b. Municipal Nutrition Action Officers and Philippine Nutrition Council-TWG	1 module for 50 officers conducted conducted on August		269,200.00 Venue - 80,000.00 Food - 112,500.00 IEC Mat. - 30,000.00 Honorarium - 12,000.00 Docu'tn. - 3,000.00 Certificates - 2,000.00 Tarpaulins - 5,000.00 Seminar kits - 10,000.00		
			c. Community Affairs Officers	1 module for 50 personnel conducted conducted on February		365,500.00 Venue - 84,000.00 Food - 210,000.00 IEC Mat. - 25,000.00 Honorarium - 12,000.00 Docu'tn. - 3,000.00 Certificates - 2,000.00 Tarpaulins - 2,000.00 Seminar kits - 10,000.00		
			d.1. Municipal Nutrition Committee (MNC) - Nutrition Program Management	2 modules for 21 committees composed of 3 members each conducted by September		100,000.00 Venue - 7,000.00 Food - 40,000.00 IEC Mat. - 25,000.00 Honorarium - 4,000.00 Docu'tn. - 2,000.00 Certificates - 2,000.00 Seminar kits - 20,000.00		

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Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers		d.2. MNC - Pabasa sa Nutrisyon Refresher Course	21 committees composed of 3 members each given refresher course by April		100,000.00 Venue - 7,000.00 Food - 40,000.00 IEC Mat. - 25,000.00 Honorarium - 4,000.00 Docu'tn. - 2,000.00 Certificates - 2,000.00 Seminar kits - 20,000.00		GDPDH
			e. District Nutrition Program Coordinator (DNPC) and TWG Technical Updates	6 updates for 20 coordinators given every after 2 months		77,750.00 Venue - 16,000.00 Food - 36,000.00 IEC Mat. - 20,000.00 Docu'tn. - 4,000.00 Seminar kits - 1,750.00		
			f. DNPC Refresher Course	1 refresher course for 4 coordinators given by February		15,000.00 Venue - 6,000.00 Food - 7,000.00 IEC Mat. - 2,000.00		
			Food Assistance	Augmentation of needs for implementation of nutrition program in the local level provided to 662 severely underweight children and 100 pregnant women		2,500,000.00 (Food commodities. P13.67 per head per feeding at 20 feeding days per month)		
				100 malnourished children provided with quarterly supply of nutritious food through Gregorio del Pilar District Hospital		40,000.00 (Food commodities at P400 per quarter)		
			Nutrition education	Flyers and educational materials printed from July to December		650,000.00 Venue - 12,000.00 Food - 42,000.00 IEC Mat. - 450,000.00 Tarpaulin - 5,000.00 Docu'tn. - 1,000.00 Nut. Education Mat. - 140,000.00		
Republic Act No. 10410 An Act Recognizing The Age From Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds Therefor and For Other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Lingkod Lingap sa Nasyon Academy	48 LLN (2 per municipality) nominated for outstanding LLN in June		40,000.00 Venue - 22,500.00 Food - 15,000.00 Materials - 2,500.00		PSWDO
			Provision of materials and uniforms for program implementors	4,850 uniforms (P350.50 each) provided for increase awareness on nutrition program through visibility and identification of service providers		1,700,000.00		
			Day Care Teacher's Training	900 ECCD service providers trained in May		420,000.00 Food - 333,000.00 Venue - 46,000.00 Supplies - 41,000.00		PSWDO

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Presidential Proclamation No. 404 series of 2003 Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month Republic Act No. 10410 An Act Recognizing The Age From Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Dev't. and Strengthening the Early Childhood Care and Dev't. System, Appropriating Funds therefor and For Other Purposes Sec. 7 B3			Provincial Day Care Assembly	1 assembly for Day Care teachers and pupils conducted on June		480,000.00 Food - 250,000.00 Venue - 24,000.00 Supplies - 54,000.00 Physical Arrangement - 37,000.00		
			Children's Month Celebration	Children's Congress, Radio advocacy and hanging of streamers participated by 24 LGUs conducted in November		615,000.00 Food - 300,000.00 Venue - 40,000.00 Supplies - 50,000.00 Physical Arrangement - 25,000.00 Docu'tn. - 5,000.00 Token/Prizes - 160,000.00 Vehicle rent - 35,000.00		
			Capability Building of Provincial Federation of Day Care Teachers	1 capability Building attended by 24 Provincial Federation teachers and 2 advisers conducted on April to May		50,000.00 Food - 20,000.00 Venue - 15,000.00 Supplies - 5,000.00 Docu'tn. - 5,000.00 Token - 5,000.00		
			Provision of Day Care pupils materials	45,000 Day Care graduates provided with educational materials amounting to P65 to P70 by May		3,000,000.00		
			Evaluation and Recognition of accredited Day Care workers and Centers	900 Day Care Workers evaluated and accredited		100,000.00 Food - 30,000.00 Venue - 20,000.00 Supplies - 20,000.00 Vehicle rent - 25,000.00 Docu'tn. - 5,000.00		
			Quarterly Meeting of Provincial Federation	4 meetings attended by 24 officers and		60,000.00 Food - 36,000.00 Venue - 18,000.00 Supplies - 6,000.00		
Republic Act No. 10410 An Act Recognizing The Age From Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds Therefor and For Other Purposes Sec. 7 B3 Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating	To provide technical assistance to local counterparts and service providers		Quarterly Meeting of the Provincial Council for Protection of Children (PCPC)	4 meetings attended by 35 members of the PCPC		130,000.00 Food - 60,000.00 Venue - 15,000.00 Supplies - 55,000.00		
			Provision of Uniforms for ECCD service providers	900 service providers provided with uniform at estimated amount of P355.50		320,000.00		
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER 10	Legal Assistance	20 CICL Resident Legal Assistance provided worth P15,000.00		300,000.00		PSWDO-TPYRC

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			Health Services	150 CICL provided with health services		120,000.00 Physl exam - 20,000.00 Medicines - 50,000.00 Psycho exam - 20,000.00 Hospital - 30,000.00		
			Nutrition services	Daily meal and snacks of 150 residents provided at Php75.00/day at 365 days		4,107,000.00		
			Livelihood Program	150 TPYRC resident provided with livelihood materials: Bag making - Soap making - Ecowaste material - Paper folding		150,000.00 30,000.00 35,000.00 30,000.00 Printing - 25,000.00		
			Recreational Activity (materials)	Various activity designed for the reformation of the resident - Tawag ng Tanghalan - Poster making - Dance contest - Summer basketball league - Mother's Day special - Sports Activity - Choir contest - Tagisan ng Tula - Quiz bee / league - TYPRC Got Talent'		370,000.00 25,000.00 25,000.00 30,000.00 30,000.00 25,000.00 50,000.00 30,000.00 30,000.00 30,000.00 30,000.00 Basketball - 10,000.00 volleyball - 5,000.00 Scrabble - 5,000.00 Musical Instrument -		
			Provision of Clothing	Distribution of clothing requirements such as sleeping clothes, school uniform, casual attire Upon admission (estimate of 5 new) - 2 sets sleeping clothes, 2 sets daytime clothes (P78 x 4 sets x 5 children) - 4 pcs. Underwear (P30/pc x 4 pcs. x 5) - 1 pair of slippers (P20/pair) - 1 pair of shoes (P250/pair) Quarterly supply (150 residents) - 1 pair of socks (P30 x 150 res. x 4 qrts.) - 1 pair of slippers (P20 x 150 res. x 4 qrts.) - 2 sets of clothing and underwear (P100 x 2 sets x 150 res. x 4 qrts.) Annual supply (150 residents) - 2 sets daytime (P100/set) - 1 set Sunday attire (P200/set) - 1 set Soecial Occasion (P108/set) - 1 set casual attire (P250/set) Linen - 2 bed sheets (P100/pc) - 1 pillow, 2 cases, blanket and mosquito net		337,710.00 1,560.00 600.00 100.00 1,250.00 18,000.00 12,000.00 120,000.00 30,000.00 30,000.00 16,200.00 37,500.00 30,000.00 40,500.00		

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			Formal and Non Formal Education Services	150 residents provided with education		152,000.00 School supplies-42,000.00 School uniforms- 30,000.00 School allowance- 80,000.00		
			Provision of Personal Hygiene Kit	150 TPYRC residents provided with hygiene kits worth Php434.00 per quarter (face and bath towels, toothpaste, toothbrush, shampoo, laundry and bath soap)		260,400.00		
			Capability Seminar	24 staff attended various training and seminars - Gender Sensitivity Training - Selfcare/human sexuality education - Case Mgt. Skills Development - Psycho-social Intervention - Skills on Trauma Mgt. - Health education and Nutrition - Safety at work, fire precaution and other emergency measures - First Aid - Purposeful and Enjoyable Activities as part of Positive Care Experience <i>Insensitization Techniques</i>		137,500.00 Food - 84,000.00 Venue - 31,500.00 Supplies - 20,000.00 Docu'tn. - 2,000.00		
			CICL Stakeholders Forum	1 training conducted for 24 LSWDO, WCPD, ABC and other stakeholders:		100,000.00 Venue - 10,000.00 Food - 50,000.00 Supplies - 15,000.00 Honorarium - 15,000.00 Token - 10,000.00		
			Provision of Family Food Pack for discharged CICL	Estimate of 100 CICL discharged given P2,000 worth of family food pack		200,000.00		
			Planning and Equipping Workshop of Solo Parents Federation Presidents	2-day workshop for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted		100,000.00 Food - 30,000.00 Accom'd'n. - 40,000.00 Materials - 15,000.00 Docu'tn. - 5,000.00 Token/Hon. - 6,000.00 Vehicle rent - 4,000.00		
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services: (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children. (e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment.	To empower solo parents and provide support group	SOLO PARENT PROGRAM 11	Solo Parent Act Orientation and General Assembly	1 General Assembly for 1,200 solo parents conducted		300,000.00 Food - 186,000.00 Venue - 14,000.00 Supplies - 46,000.00 Physical Arrangement - 75,000.00 Token/Hon. - 30,000.00 Comm. - 15,000.00		PSWDO
			Monthly meeting of Federation Presidents	12 meetings attended by 24 local federation presidents		50,000.00 Food - 40,000.00 Supplies - 10,000.00		

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible Office (9)
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			Skills training for livelihood	1 trainings attended by 24 local federation presidents		100,000.00 Food - 12,000.00 Venue - 6,000.00 Materials - 65,000.00 Token/Hon. - 12,000.00 Comm. - 5,000.00		
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building seminar and Skills	1 capability building seminar and 1 skills training conducted; 100 productive PWDs attended from 2nd to 4th quarter		150,000.00 Food - 600,000.00 Venue - 12,000.00 Supplies - 28,000.00 Materials - 20,000.00 Token/Hon. - 10,000.00 Comm. - 10,000.00 Docu'tn - 10,000.00		PSWDO
			Leadership Training and Livelihood Seminar	24 PWD presidents participated from 1st to 3rd quarter		300,000.00 Food - 35,000.00 Accom'd'tn. - 37,500.00 Supplies - 40,250.00 Starter kit - 120,000.00 Token/Hon. - 25,000.00 Comm. - 10,000.00 Uniform - 12,250.00 Docu'tn - 20,000.00		
			Participation to National Paralympic Games (Sports competition)	20 PWDs participated in sports activities on March to April		200,000.00 Food - 75,000.00 Uniform - 50,000.00 Vehicle rent - 35,000.00 Materials - 20,000.00 Docu'tn - 10,000.00 Comm. - 10,000.00		
			Conduct of Sports Clinic for PWD Athletes and coaches/ sport officials	25 PWD Athletes, 5 Coaches, 6 sports officials gained techniques on sports competition on the 2nd quarter		123,500.00 Food - 90,000.00 Uniform - 17,000.00 Transpo - 15,000.00 Tarp. - 1,000.00 Medicine - 500.00		
			Participation to Abilympics Competition (Skills competition)	15 PWDs participated in different trade areas		200,000.00 Food - 75,000.00 Uniform - 50,000.00 Vehicle rent - 35,000.00 Materials - 20,000.00 Docu'tn - 10,000.00 Comm. - 10,000.00		
			Planning Workshop	1 doable plan prepared by 24 PWD presidents during 2-day workshop on the first quarter		60,000.00 Food - 22,000.00 Accom'm'tn. - 30,000.00 Supplies - 2,000.00 Vehicle rent - 6,000.00		

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible Office (9)
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			4th Women with Disability Celebration	650 women PWDs participated on March celebration		156,000.00 Food - 70,000.00 Venue - 14,000.00 Supplies - 25,000.00 Phys. Arrangement - 4,500.00 Sound sys. - 15,000.00 Tarpaulin - 2,000.00 Token/Hon. - 10,000.00 Docu'tn. - 10,000.00 Comm'n. - 5,000.00		
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole		National Disability Prevention and Rehabilitation Week Celebration: a. Cultural and Variety Show	21 municipalities, 3 cities participated on various activities from July 17-23		401,000.00 Food - 96,000.00 Supplies - 15,000.00 Vehicle rent - 73,000.00 Tarpaulin - 10,000.00 Token/Hon. - 196,000.00 Docu'tn. - 11,000.00		
			b. Forum / Conferences	2 forums conducted and each forum attended by 300 PWDs		295,000.00 Food - 106,000.00 Venue - 33,000.00 Supplies - 25,000.00 Phys. Arrng't. - 25,000.00 Tarpaulin - 10,000.00 Token/Hon. - 86,000.00 Docu'tn. - 10,000.00		
			c. Regional Council on Disability Affairs Motorcade and PWD Got Talent	50 PWD Officers participated in Regional NDPR Celebration		69,000.00 Food - 55,000.00 Vehicle rent - 14,000.00		
RA 7277, Section 40. Local government units shall promote the establishment of organizations of disabled persons in their respective territorial jurisdictions.	To encourage effective implementation of laws for PWDs		Information Drive for PWD Program	21 municipalities, 3 cities provided with total of 2,000 materials for the whole year		120,000.00		
			b. Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings		60,000.00 Food - 30,000.00 Supplies - 20,000.00 Comm'n. - 10,000.00		
			c. General Assembly	1,000 PWDs participated on December assembly		560,000.00 Food - 110,000.00 Venue - 14,000.00 Supplies - 15,000.00 Token for participants - 350,000.00 Token/Hon. for speaker - 10,000.00 Phys. Arrangement - 20,000.00 Sound system - 15,000.00 Tarpaulin - 5,000.00 Other serv. - 16,000.00 Docu'tn. - 5,000.00		

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RA 7277, Section 2 (e) To facilitate integration of disabled persons into the mainstreaming of society, the State shall advocate for and encourage respect for disabled persons. The State shall exert all efforts to remove all social, cultural, economic, environmental and attitudinal barriers that are prejudicial to disabled persons.			Uniform of Officers	24 PWD Presidents and 4 staff provided uniform at estimate of P357.14 each		10,000.00		
			Conduct of monitoring to movie houses Re: Compliance to give free movies for PWD's	Identified malls with movie houses monitored from 1st to 4th quarter		20,000.00 Communication and Coordination		
			Participation to dance competition	20 Kasamaka Dance Group member with PSWDO staff participated to dance competition to PSWDO anniversary on the first		10,000.00 Vehicle rent - 5,000.00 Food - 5,000.00		
			Surgical Mission	Screening of 100 patients on 1st week of July and November; Operation by 2nd to 3rd week of July and November		306,000.00 Food - 120,000.00 Doctor's Accom'tn. - 70,000.00 Token for family of beneficiaries - 30,000.00 Token for doctors, nurses and staff - 60,000.00 Supplies - 20,000.00 Vehicle rent - 6,000.00		
			After care service to operated patients	Post-operation check-up of 100 beneficiaries by 4th week of July and November		300,000.00 Food - 60,000.00 Venue - 14,000.00 Token for beneficiaries - 200,000.00 Docu'tn. - 5,000.00 Supplies - 11,000.00 Phys. Arrang. - 10,000.00		
RA 9994 Senior Citizen's Act Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth.	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM 15	Health Care Programs a. Seminar on various ailments, etc. b. Healthy Lifestyle Exercise c. Health care package (provision of diapers, vitamins, etc.) Monitoring of implementation of Senior Citizens Act on establishments	Quarterly seminar with 80 seniors conducted Needs for Healthy Lifestyle programs in the localities augmented 150 packages worth P2,000.00 distributed SC Act properly implemented in 100% of establishments		50,000.00 Food 276,000.00 Food - 51,000.00 Token - 225,000.00 300,000.00 diapers, vitamins and food packs 20,000.00 Supplies - 10,000.00 Communication. - 10,000.00		PSWDO
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of		Elderly Week Celebration a. Centenaryong Bulakenyo	50 new elders aged 100 yrs. old given P20,000.00 cash, plaque, and gift worth P2,000; 70 elders aged 101 and above given P10,000.00, bouquet P500 each (No. of participants including awardees, families and staff is 150) in October		2,103,500.00 Food - 37,500.00 Venue - 14,000.00 Physical Arrgm't - 12,000.00 Supplies - 10,000.00 Sound sys. - 10,000.00 Cash Incentive - 1,700,000.00		

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			b. Provincial Skills and Talent Competition	Participated by 3 cities and 21 municipalities with 820 audience done during the month of October		Gift packs for awardees - 250,000.00 Flower bouquet - 60,000.00 500,000.00 Food - 123,000.00 Venue - 14,000.00 Physical Arrgm't. - 25,000.00 Supplies - 8,000.00 Sound sys. - 10,000.00 Prizes - 58,000.00 Token for judges - 9,000.00 Token for participants - 246,000.00 tarpaulin - 5,000.00 Docu'tn. - 2,000.00		
			c. Regional Skills and Talent Competition	100 senior citizens participated in the event done every October		50,000.00 Food - 32,000.00 Vehicle rent - 18,000.00 24,000.00		
			d. Hanging of Streamers	40 pcs. 4x6 streamers posted in different public areas for the whole month of October				
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.		Senior Citizen Center					
			a. Monthly meeting of Senior Citizens Organization	40 OSCA members and 40 Officers of the Senior Citizen gathered every month		20,000.00 snacks		
			b. Planning and Assessment Workshop	2-day workshop attended by 55 persons in December		150,000.00 Food - 50,000.00 Venue - 60,000.00 Supplies - 15,000.00 Stoken/Hon. - 25,000.00		
			c. Uniform of Officers	50 pcs. uniforms (at P300 each) distributed on the 3rd quarter		15,000.00		
			d. Database updating	Updated data bank by March		20,000.00 Communication		
			Hosting of FSCAP Regional Meeting	60 Prov'l. FSCAP participated by 2nd semester		100,000.00 Food - 30,000.00 Venue - 6,000.00 Material - 14,000.00 Token - 50,000.00		
			Provincial Year-End Assessment and General Assembly	1,500 Senior Citizens attended on December provincial assembly		319,000.00 Food - 225,000.00 Venue - 14,000.00 Phys. Arrgm't. - 24,000.00 Supplies - 20,000.00 Sound sys. - 10,000.00 Tarpaulin - 5,000.00 Token, hn. - 10,000.00 Other services - 5,000.00 Docu'tn. - 6,000.00		

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			Regional Year-End Assessment and General Assembly	100 Senior Citizens represent Bulacan on December regional assembly		100,000.00 Food - 40,000.00 vehicle rent - 25,000.00 Uniform of officers - 35,000.00		
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Tree planting in DRT, CS/DM and Norzagaray	5,000 seedlings planted in Dumagat inhabitants during 2nd and 4th quarter		90,000.00 Food - 64,000.00 vehicle rent - 6,000.00 Materials - 20,000.00		PSWDO
			Database updating	1 database updated by March		50,000.00 Food - 30,000.00 Supplies - 10,000.00 Comm'tn. - 10,000.00		
			General Assembly of Dumagats	1 assembly attended by 1,000 Dumagats on the 4th quarter		300,000.00 Food - 150,000.00 Venue - 14,000.00 Transportation All. - 100,000.00 Supplies - 5,000.00 Sound sys. - 10,000.00 Phys. Arrg'tn. - 10,000.00 Uniforms - 10,000.00 Donuts - 1,000.00		
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and 72 KPK Officers (3 per city/municipality)		72,000.00 Food - 36,000.00 Venue - 24,000.00 Token - 12,000.00		PKKB, PSWDO
			Advocacies and networking	Estimated of 6 invitations from different sectors done		100,000.00 Travelling allowance - 20,000.00 Sem/Trainings - 80,000.00		
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in		Women's Month Celebration a. Gawad Medalyang Ginto 2019	1 awards day with 7 different awards for women and women organization participated by at least 40 candidate, attended by 800 women on second Monday of March		750,000.00 Selection period Food - 60,000.00 Vehicle rent - 12,000.00 Awarding Ceremony Venue - 15,000.00 Meals - 240,000.00 Supplies - 25,000.00 Tarpaulin - 15,000.00 Physical Arrg'tn. - 35,000.00 Lights and Sound - 25,000.00 Prizes - 225,000.00 Uniform - 78,000.00 Token - 20,000.00		

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			b. Gawad Medalyang Ginto 2020	21 municipalities and 3 cities provided		30,000.00 Promotion materials - 20,000.00 Food - 5,000.00 Supplies - 5,000.00		
			Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day		200,000.00 Venue - 15,000.00 Meals - 80,000.00 Materials - 25,000.00 Supplies - 25,000.00 Physical Arrg'tn. - 15,000.00 Lights and Sound - 20,000.00 Tokens - 20,000.00		
No established record on Child Labor	To establish record of Child Labor in the province	CHILD LABOR PROGRAM	Monitoring of families with Child Labor	1 updated master list continuously monitored from July to December		40,000.00 Communication		PSWDO
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.) ARTICLE II, Section 4. Formulation of the Program. - There shall be a comprehensive program to be formulated, by the Department of Justice and the Department of Social Welfare and Development in coordination with other government agencies and private sector concerned ... to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development.	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE PROGRAM	Orientation on RA 7610 and counseling of parents with child abuse cases	100% of families with reported child abuse case given orientation		0.00		PSWDO
			Referral and counseling of abused children	100% of clients referred and counselled		0.00		
			Provision of financial assistance to families with child abuse cases	Estimate of 50 clients provided with P3,000 financial assistance		150,000.00		
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Estimate of 40 abused victim and family membes counselled		0.00		PSWDO
			Provide financial and referral assistance for case processing	40 abused women provided financial assistance worth P2,000 to P3,000 are referred		120,000.00		
			Dalaginding Program (Teenage Pregnancy seminar)	100 teenagers aged 13 to 17 years old given seminar on the 3rd quarter		65,000.00 Venue - 10,000.00 Meals - 30,000.00 Materials - 15,000.00 Physical Arrg'tn. - 5,000.00 Token/hono. - 5,000.00		Gregorio del Pilar District Hospital
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act - Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances.	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for capital	Estimate of 150 beneficiaries given P2,500 each		375,000.00		PSWDO
			Provision of Training Materials	Estimate of 150 beneficiaries given various livelihood training materials amounting from P800-850		125,000.00		
			Provision of sewing machines	100 beneficiaries of sewing machine at P10,000.00 each		1,000,000.00		

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						Training materials (notebook, ID, Pen, Exp. Envelop) @ Php100/pax = Php=27,000 Monitoring and evaluation – Gasoline allow. For service vehicle @ 500/day x 3 days x 12 months=Php18,000 Monitoring tools – 7 pages @1.00/page x 54 Barangays per mo. X 12 mos. = Php 4,536.00		
			Buntis Congress	A health awareness campaign and event for 500 Pregnant women from 10 LGUs of the province and provision of Buntis Kit		559,580.00 Meals and snacks = Php254,500 Venue rental = 14,000 Sound system rental = Php20,000		
						Rental chairs (520 chairs)@14/chair = Php7,280 Rental tables w/cover for 50 tables @100/table = Php5,000 Rental pres. Table & registration tables for 4 long tables @200/table= Php800 Buntis Kit for 500 AP @500/kit = Php250,000		
			Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC & Urinalysis) during first pre-natal checkup of 200 expected mothers		40,000.00		RMMMH
			Provide new OB/Gyne Delivery/ Examination Table in Felix T. reyes Extension Hospital	1 delivery table installed at the end of the year		100,000.00		Felix T. reyes Extension Hospital
AO 2010-0001 –Policies and guidelines for the Philippine National Blood service and networks	To ensure availability of safe blood at all times To increase blood donation activities and blood units collected for processing and testing	PROVINCIAL VOLUNTARY BLOOD SERVICE PRORGAM (to include Mobile Blood Donation)	Blood caravan (Dugong Bayani Caravan) - Health Education and promotion and increase awareness on blood donation Blood typing and Blood donation	6 target groups (BSU, BPC,La Consolacion - college and universities in the province, NGO-TODA and JODA, Industrial establishments, national and PGB offices) with 250 persons per target		355,408.00 snacks for 2,500 pax @ 75/pax/blood donor =Php187,500 > 2,500 Button pins @ 25/pin=Php62,500 Lunch for 20 team members or Fac. @350/pax =Php70,000 IEC materials; 6 standees @ 368/standee=Php2,208 1 Backdrop 8x11ft @ 2,200=Php2,200		PPho

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						Tarp for pledge of commitment of schools 4x8ft x 10 pcs=Php8,000 10 Paints @ 300/Paint=Php3,000 Token for 10 schools @2,000/school=Php20,000 Testing kit and reagents c/o Bulacan provincial Blood center		
REPUBLIC ACT NO. 10606 AN ACT AMENDING REPUBLIC ACT NO. 7875, OTHERWISE KNOWN AS THE "NATIONAL HEALTH INSURANCE ACT OF 1995" "SEC. 6. Mandatory Coverage. - All citizens of the Philippines shall be covered by the National Health Insurance Program.	To promote health by giving quality health care services	PHILHEALTH POINT-OF-CARE (POC) PROGRAM	PhilHealth Point-Of-Care Enrollment	9,500 patients of the Provincial Hospital provided with free Philhealth at Php 2,400.00 each		22,800,000.00		PPHO
				600 patients of Emilio Perez District Hospital at Php 2,400.00 each		1,440,000.00		Emilio Perez District Hospital
				1,500 patients of Rogaciano M. Mendoza Memorial Hospital enrolled at Php 2,400 each (1 year contribution)		3,600,000.00		Rogaciano M. Mendoza Memorial Hospital
POC Discharges 2016 2017 Member : -Male 1,051 1,261 -Female 4,038 4,832 Dependents: - Male 99 38 -Female 194 67 Child: -Male 702 1,032 -Female 560 776 TOTAL: 6,644 8,006								
REPUBLIC ACT NO. 10354 AN ACT PROVIDING FOR A NATIONAL POLICY ON RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH Sec.4 (q.5.) (5) Prevention, treatment and management of reproductive tract infections (RTIs), HIV and AIDS and other sexually transmittable infections (STIs); (q.8) Treatment of breast and reproductive tract cancers and other gynecological conditions and disorders	To enhance the knowledge of patient and increase awareness on different reproductive diseases on both men and women	OTHER HEALTH PROGRAMS	Distribution of IEC material, videos showing, health education breast examination and breast excision for biopsy	Reached out to atleast 200 clients of Gregorio del Pilar District Hospital by the end of the year		50,000.00		Gregorio del Pilar District Hospital
			Breast examination off female patients at	Breast palpation done at OPD; Acetic acid		50,000.00 10 btles. Vinegar - 1,000 2,000 pcs cotton - 2,000.00 800 pcs sterling gloves size 7 - 20,000.00 2 droplight - 10,000.00 5 instrument tray-5,000.00 4 gal. soaking solution - 12,000.00		Calumpit District

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RA 9994 Senior Citizen's Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures		AIDS Candle Light Memorial	An annual celebration in memory of HIV/AIDs		18,400.00 Meals and snacks for 24 Guests and NGOs who participated in the awareness campaign @ 350/pax x 24 pax=Php8,400.00 Reproduction of awareness (IEC) campaign materials at Php10,000.00		PPHO
			World AIDS day	Con-celebration of World AIDS Day (every Dec. 1) to increase awareness n the prevention and control of HIV/AIDS the disease		390,100.00 Meals and snacks for 600 Pax + Guests @500/Pax = 300,000 Venue Rental (4 hours @Hiyas pavilion) =14,000 Rental 600 Chairs w/cover @14/chair =8,400 Rental of 55 round tables w/skirting @300/table=16,500 Rental of 6 Presidential and registration table w/skirting @200/table=1,200 Rental sound system @ 20,000/day = 20,000 Prof. fee for 2 performers @ 15,000/performer = 30,000		
			Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	240 PWD's and Senior provided with free chest x-ray procedures at Gregorio del Pilar District Hospital		60,000.00 240 x-ray procedures at P250		Gregorio del Pilar District Hospital
				500 x-ray procedures at P250 (150 xray film and solution + P100 reading fee) and 1,000 laboratory test for 500 patients at P650 at Emilio Perez District Hospital		325,000.00		Emilio Perez District Hospital

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Increasing number of TB cases 2015 - 10,300 cases 2016 - 9,903 cases 2017 - 11,261 cases	To provide x-ray procedures free of charge to indigent		TB Mass Screening in District and Municipal Jails	2,502 = 3 city Jails and 7 mun. jails Meyc - 237 inmates Malolos - 171 SIDM city jail - 343 Baliwag - 225 Plaridel - 214 Pulilan - 140 Balagtas Dist. Jail - 183 Bocaue - 353 Sta. Maria - 164 Marilao - 219 Admin staff 5 jail warden		502,650.00 Meals and snacks of 2,487 inmates @ 200/pax = 497,400 15 admin staff + fac @ 350/Pax = 5,250 Gene Xpert cartridge @ 850/Test (25% of total inmates=622 @ 850/test=528,700 c/o DOH		PPHO
No available laboratory facility in Pamarawan/ Laban area; Sick person's requiring ancillary procedures have to travel by boat and land to avail these services	To make the basic ancillary procedures easily accessible And affordable in the latian area		Patient Diagnostics in Felix T. Reyes Extension Hospital	Provision of: Automated blood chemistry machine, Reflotron, Automated CBC machine			400,000.00 85,000.00 45,000.00 270,000.00	Felix T. Reyes Extension Hospital
Insufficient knowledge of women on the risk dog bites and rabies can pose in one's health <u>Rabies cases</u> 2015 - 44 2016 - 28 2017 - 25 (Note: confirmed rabies cases only. Not including dog bites that is negative to rabies)	To provide rabies seminar on women esp. mothers of day-care children		Rabies Information Education Campaign	80% (or an estimate of 1,200) of the total attendance of the year-round campaign on 24 localities are women (expected audience includes Lingkod Lingap sa Nasyon, Mother Leaders, Brgy. health Workers, and parents of day care pupils)		80,945.00 Snacks - 57,600.00 IEC materials - 5,000.00 Honorarium - 13,345.00 Gas - 5,000.00		PVO
Insufficient knowledge of women on how to properly manage livestock animals, its products and by-products leads to lack of confidence that tends to box themselves in the usual routine int their house. Empowering of women in different skills may result to a more efficient production of livestock. Empowered women will be capable to manage their business with or without the help of their better half.	To provide capability trainings on women on livestock animal management and meat processing	AGRICULTURAL AND LIVELIHOOD PROGRAMS	Farmers Field School- Goat Enterprise Management (FFS-GEM)	30% of the total attendance of the training are women (2017 - 1 training with 25 attendees, 9 of which are women). Schedule will be based on availability of requesting LGUs.		152,691.00 Snacks - 28,080.00 IEC materials - 225.00 Honorarium - 69,386.00 Gas - 10,000.00 Goat - 45,000.00		PVO
			Backyard Biosecurity Seminar	30 % of the total attendance are women (2017 - 826 total attendance, 248 of which are women). Schedule will be based on availability of requesting LGUs		494,485.00 Snacks - 29,760.00 IEC materials - 744.00 Honorarium - 54,701.00 Gas - 10,000.00 Vaccines/biologics provided 399,280.00		
			Meat Processing Training/Seminar	90 % of the total attendance are women (2017 - 2 trainings with 25 pax per training, 45 of which are women). Schedule will be based on availability of requesting LGUs		18,176.00 meals - 11,250.00 IEC materials - 150.00 Honorarium - 1,776.00 Gas - 1,000.00 Ingredients - 4,000.00		
			Livelihood Capability Training / Livestock Production Seminar	30 % of the total attendance are women (2017 - 4 trainings with 25 pax per training, 30 of which are women). Schedule will be based on availability of requesting LGUs		11,928.00 meals - 3,600.00 materials - 1,000.00 Honorarium - 5,328.00 Gas - 2,000.00		

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REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. - (a) The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised. Gender-sensitive language shall be used at all times. Capacity-building on gender and development (GAD), peace and human rights, education for teachers, and all those involved in the education sector shall be pursued toward this end. Partnerships between and among players of the education sector, including the private sector, churches, and faith groups shall be encouraged.	To mainstream GAD in the education sector	EDUCATIONAL PROGRAM	Conduct seminars related to their course incorporating gender sensitivity in Bulacan Polytechnic College (BPC)	Organizing seminars per college incorporating gender sensitive issues. Information Technology with gender sensitivity; Gender equality in office management; Equal talents in Hospital industry; Gender fair in choosing college degree for Senior High School		P 102,000.00 Certificate and snacks Budget x 1800 students = Php 90,000.00 Honorarium for speakers x 2 per (4) seminars = 12,000.00		BPC
			Conduct team building seminars for instructors and administration of Bulacan Polytechnic College incorporating genders sensitivity	Organizing a 2-day team building seminars for instructors and administration incorporating gender sensitivity		80,000.00 Team building facilities, certificates and meal of 80 participants x P1,000.00		BPC
			Tulong Pang Edukasyon Para Sa Kabataang Bulakenyo	Four thousand indigent students provided with scholarship assistance amounting to Php 3,000.00 per student/ semester 2 general assemblies by March and September attended by 4,000 scholars		24,000,000.00 2,000,000.00 Per Assembly (x2) Food - 967,000.00 Supplies - 20,000.00 Phys. Arr. - 10,000.00 Token - 3,000.00		Provincial Administrator's Office
High prevalence of heat stroke due to decreasing forest coverage/global warming 2016 - 115	To involve women in environmental protection activity such as tree planting and clean-up activity	ARBOR DAY CELEBRATION	Tree Planting Activity	80 Mother Leaders and 50 Lingkod Lingap sa Nayon / Solo Parents		150,000.00 Seedlings-125,000.00 Food-18,000.00 Gasoline -5,000.00 Tarpaulin-2,000.00		Bulacan Environment and Natural Resources Office (BENRO)
Insufficient capital to finance a micro or small business of women entrepreneurs Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where married men have the capacity to act, married women shall have equal rights. To this end: (1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men;	To provide additional capital to women Micro and Small Entrepreneurs (MSEs), Cooperatives and Association	LOAN ASSISTANCE TO SMEs, COOPERATIVES AND ASSOCIATIONS	Provision for additional capital in the form of loan to women entrepreneurs. Trending of Loan releases for MSEs Year M F 2014 0 8 2015 4 9 2016 4 34 2017 2 14 Trending of Loan releases for Coops Year No. of Coops 2014 19 2015 13 2016 27 2016 14	Ten (10) MSEs provided with maximum loan of P 100,000.00 each Ten (10) cooperatives provided with maximum loan of P100,000.00 each		1,000,000.00 1,000,000.00		PCEDO

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
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(2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contracts.								
Cooperative Development Authority Memorandum Circular No. 2013-22 GUIDELINES ON MAINSTREAMING GENDER AND DEVELOPMENT IN COOPERATIVES Section 3. Purpose - This circular aims to disseminate to the cooperative sector and the GAD mandate of the government. This is to ensure the promotion of gender equality and institutionalization of GAD in policies, programs and other activities of the cooperatives. On the other hand, this shall also mandate the monitoring of progress in the implementation of GAD programs and activities of cooperatives towards achieving gender equality.	To provide trainings and seminars	CAPABILITY BUILDING	Provision of business related trainings/seminars	20 business related trainings/seminar with 375 women MSEs benefited Business related seminars: • Seminar on Good Manufacturing Practices (2 batches) • Marketing Seminar • Financing Forum • Seminar on Pricing and Costing • Bar coding GS-1 and Packaging and Labeling • Simple Book keeping and Visual Merchandising • Entrepreneurial Development Seminar		492,000.00 Breakdown: Food - 300,000.00 Venue - 90,000.00 Supplies - 30,000.00 Honorarium- 12,000.00 Transportation - 42,000.00 Token-18,000.00		PCEDO
	To provide gender mainstreaming trainings to cooperative networks	INSTITUTIONAL/ ORGANIZATIONAL DEVELOPMENT AND BULACAN PACKAGING SERVICE AND TOLL PACKING CENTER (BPSTPC)	Provision of mandatory gender trainings and management assistance (Cooperative trainings in the previous years were represented by: 2014: 38M/93F (131) 2015: 21M/50F (71) 2016: 13M/30F (43)	2 GAD trainings with 50 participants per batch done in every semester (Total of 4 trainings with 200 participants)		265,000.00 Food - 180,000.00 Venue - 36,000.00 Supplies - 9,000.00 Honorarium - 40,000.00		PCEDO
	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING AT BULACAN PASALUBONG CENTER	Promotion and marketing of the products through trade fairs and Bulacan Pasalubong Center 1. Tatak Singkaban ng Central Luzon 2. GK Enchanted farm Trade fair 3. Paskong Pinoy Bazar	Conducted 3 trade fairs participated by 180 MSEs women beneficiaries on the following dates: January September December		1,202,340.00 Breakdown per trade fair: Bental exp. - P 325,280.00 Supplies and Materials- P45,500.00 Meals - P30,000.00 (Php 400,780.00 x 3 trade fairs= P 1,202,340.00)		PCEDO
Low sales and limited market. Trade Fair beneficiaries: 2014 - 49 Men / 198 Women 2015 - 51 Men / 205 Women 2016 - 37 Men / 147 Women 2017-62Men/183Female								

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
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The New Prov'l. Administrative Code of Bulacan Chapter IV Section 57 and 58 GAWAD GALING KOOPERATIBA (80% of cooperative members/clients are women)	To recognize outstanding achievements of cooperatives	GAWAD GALING KOOPERATIBA	Information dissemination Screening and Evaluation Awarding Ceremony	100 primers disseminated from June to July 2018 100 nominations distributed to 24 LGUs by July 4 awards given to outstanding cooperatives		2,200,000.00 Training - 950,000.00 Supplies = 285,000.00 Prizes = 660,000.00 Other Gen. services = 60,000.00 Rent = 205,000.00		PCEDO
Female detainees had resorted to crime in order to provide for their families' needs TOP THREE CASES 2015 - Drug related (80), Trafficking (11), Theft (7) 2016 - Drug related (116), Theft (2) 2017 - Drug related (185), child abuse (3), murder (3)	To empower women through livelihood/vocational course	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY)	Determine livelihood interest of female detainees; Preparation of Project proposal; Coord. with Bul. State University and TESDA	One livelihood training program per month attended by 30 participants		120,000.00 Food - 30,000.00 Materials - 70,000.00 Honorarium - 20,000.00		PCSJMO-Jail
Increasing expenses/budget in subsistence and uniform, analogous to the increasing number of female detainees Average Number of Detainees: 2014 - 3,255 2015 - 3,477 2016 - 3,473 (the 2016 data is for January 1 up to April 15, 2016 only)	To educate detainees		Provision of Alternative Learning System (ALS) for detainees	260 detainees enrolled		120,000.00 School supplies - 91,000.00 allowances/snacks - 29,000.00		PCSJMO-Jail
	To provide spiritual enrichment activities to change for a better person		Conduct of Bible Study	One bible study per week attended by 1,500 detainees		0.00		PCSJMO-Jail
Subsistence of Detainees: 2014 - P46,108,555.75 2015 - P49,517,741.00 2016 - P14,023,842.00 (the 2016 amount of subsistence is for January 1 up to April 15, 2016 only)	To provide nutritious and sufficient meal for the female detainees	SUBSISTENCE FOR PRISONERS FUND	Provision of fund for the nutritious and sufficient meals of female detainees	468 female detainees provided with nutritious and sufficient meal 3 times a day at P40.50 per head		6,824,259.00		PCSJMO-Jail
Number of Female Detainees: 2014 - 333 2015 - 388 2016 - 405 (the 2016 data is up to May 2, 2016)	To boost the morale of female detainees by providing them with clean uniforms		Procurement of uniforms	468 female detainees provided with clean uniform at Php300 per detainee		140,000.00		PCSJMO-Jail
	To provide adequate beds for female detainees		Procurement of Double Deck Wooden 27x72	100 pcs at estimate of Php5,000.00 per bed		500,000.00		PCSJMO-Jail
RA 10121 Philippine Disaster Risk Reduction and Management System SEC. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socioeconomic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community	To educate the community on disaster management with focus on prioritizing the marginalized sectors	Disaster Preparedness Training and Capability Building Program	First Aid/Basic Life Support Cardiopulmonary Resuscitation Orientation/ Training	One (1) training on the 1st semester of 2019 with 50 LGU employees / NGO Volunteer Group members for 5 days		339,500.00 AM Snacks (P130.00 x 50pax x 5 days) - 32,500.00 PM Snacks (P130.00 x 50pax x 5 days) - 32,500.00 Lunch (P230.00 x 50pax x 5 days) - 57,500.00 Dinner (P230.00 x 50pax x 5 days) - 57,500.00 Honorarium/Token (P1,000.00 x 3 pax x 5 days) - P15,000.00 Accommodation (5 rooms x P5,000.00/rm x 5 days) - P125,000.00 Various Supplies/ Materials - P 19,500.00		PDRMO

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
					PS (6)	MOOE (7)	CO (8)	
			Orientation / Lecture / Drill / Simulation	Three (3) Earthquake / One (1) Fire / Typhoon		102,000.00 (25,500.00 every quarter) AM Snacks (P130.00 x 50pax) - 6,500.00 Lunch (P230.00 x 50pax) - 11,500.00 Misc. - P5,000.00 Tarpaulin - P1,500.00		PDRMO
			Water Search and Rescue (WASAR), Boat Handling, Fast Craft, Swift Water, SCUBA & other Water Safety / Rescue Training	One (1) Water Search and Rescue (WASAR), other Aquatic Safety Training conducted on the 1st semester on 2019 with 30 LGU/NGO Rescue Teams		103,500.00 AM Snacks (P130.00 x 50pax x 3 days) - 9,500.00 PM Snacks (P130.00 x 50pax x 3 days) - 9,500.00 Lunch (P230.00 x 50pax x 3 days) - 34,500.00 Venue (P200.00 x 50pax x 3 days) - 30,000.00		PDRMO
			Evaluation for the conduct of "Oryentasyon sa Paghahanda ng Komunidad sa Panahon ng Kalamidad at Pamamahagi ng Collapsed Structure Search and Rescue Hand Tools"	Evaluation to be attended by 5 representative / barangay in the 1st semester of 2019.		222,200.00 Lunch (P230.00 x 600pax x 1 day) - 138,000.00 Venue - 20,000.00 Tables, chairs, etc. - 4,200.00 Sound system - 30,000.00 Supplies/Misc. - 30,000.00		PDRMO
			Collapsed Structure Search and Rescue (CSSR) Training	One (1) Collapsed Structure Search and Rescue (CSSR) on the 2nd semester of 2019 with 50 LGU / NGO Rescue Teams		143,500.00 AM Snacks (P130.00 x 50pax x 3 days) - 19,500.00 PM Snacks (P130.00 x 50pax x 3 days) - 19,500.00 Lunch (P230.00 x 50pax x 3 days) - 34,500.00 Honorarium/Token (P1,500.00 x 5 pax x 3 days) - 22,500.00 Tarpaulin - 3,000.00 Supplies/Misc. - 44,500.00		PDRMO
Executive Order No. 03 An order Creating the "SA BOLUNTARYONG SERBISYO NYO, TULONG EDUKASYON AT MEDIKAL PARA SA INYO"	To provide educational assistance to accredited rescue volunteers to compensate their contribution to the welfare and safety of majority of Bulakenyos	"Sa Boluntaryong Serbisyo Nyo, Tulong Edukasyon At Medikal Para Sa Inyo" program	Provision of medical / accidental / life insurance and scholarship	Educational assistance for 2 semesters for 20 student beneficiaries		200,000.00 P5,000.00 x 20pax x 2 semesters=200,000.00		PDRMO

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DepEd Memorandum No. 43 s. 2017 "Brigada Eskwela Implementing Guidelines"	To participate and contribute resources, time and effort to prepare public school facilities ready for the opening of the school year in June 2019.		Donation of cleaning materials and clean-up drive to selected schools.	Conduct of clean-up for 6 schools provincewide for first semester utilizing 30 PDRRMO staff.		128,200.00 AM Snacks (P130.00 x 30pax x 6 schools) - 23,400.00 PM Snacks (P130.00 x 30pax x 6 schools) - 3,400.00 Lunch (P230.00x30paxx6 schools) - 41,400.00 Cleaning materials (donation) - P5,000.00 x 6 school = P30,000.00 Misc. - P10,000.00		PDRRMO
Provincial Administrative Code of Bulacan, Section 189-Gintong Kabataan Awards- There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society To recognize outstanding performance of the youth in various fields	GINTONG KABATAAN AWARDS	Conduct of Gintong Kabataan Awarding	1 GKA Awarding ceremony conducted to outstanding youth (individual or group) in 7 categories: Academic Excellence, Arts and Culture, Entrepreneurship, Community Service, Workers (Young Professional, Skilled and Government), Sports and Bayani Award in the 3rd Quarter		650,000.00 Food- 172,540 Cash prize- 180,000 IEC Materials-44,850 Rent- 118,510 Supplies- 74,000 Committee Allowance- 60,000		PYSPESO
The new Prov'l. Administrative Code of Bulacan, Section 188-Boy/Girl Officials Week pursuant to Pres. Proc. No. 99, s. 1992 regarding the celebration of Linggo ng Kabataan every 2nd week of December shall be a Boy/Girl Officials Week to be observed in the province	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government counterpart for 1 week	60 Boy/Girl officials designated as government official's counterpart in December, 2019		550,000.00 Food - 184,475 Allowance - 202,500 Supplies-35,235 Cash prize- 4,000 IEC Materials -43,560 Rent - 80,730		PYSEDO
RA No. 8759, PESO Act 1999	To develop employment and	WORKERS WELFARE	Conduct of consultative meetings and	12 Meetings of the Bulacan PESO Managers Association with financial assistance and 2 General Assembly and Capability Training conducted in the last quarter of the year.		1,400,000.00 Food - 410,000.00 Allowance - 650,000 Supplies-145,000.00 Prize- 34,000.00 IEC Materials -16,000.00 Rent - 145,000.00		PYSEDO
	To inculcate volunteerism among the youth & vulnerable sectors to	BARANGAY TRAINING AND EMPLOYMENT COORDINATOR	Conduct of meeting	4 Quarterly meetings of 24 Coordinators Conducted		3,350,000.00		PYSEDO
			Conduct of BTEC Assembly	1 General Assembly (569 BTECs) conducted in the last quarter of the year		Supplies - 120,000 Food- 150,000		
			Conduct of Skills Registry Survey for Skills Profiling	At least 10 skills registry survey per BTEC per barangay conducted monthly with allowance				
	To provide guidance to students in	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance	Quarterly meetings of 18 Bulacan Career		500,000.00 Supplies - 50,000 Food- 80,000 Prizes- 25,000 Allowance- 320,000 IEC Materials - 13,000 Rent- 12,000		PYSEDO

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RA No. 8759, PESO Act 1999 An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country	To enhance skills of the youth for employment (wage employment/self employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct Skills training Program	150 batches of skills training conducted all year round with allowance per batch		800,000.00		PYSEDO
			Conduct of Entrepreneurship Development Training (How to start business) using livelihood starter kits	100 batches of Entrepreneurship Development Training conducted to the graduates of skills training with 3,000 youth and women participants		(Allowance)		
			Conduct of Mass Graduation	1 Mass Graduation conducted on the last quarter of the year				
Republic Act No. 9547 An Act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of students	To provide employment to poor and deserving students and pursue their studies in College	Special Program for Employment of Students (SPES)	Conduct of SPES with 40 beneficiaries deployed in Provincial Government of Bulacan Offices	40 beneficiaries deployed in the Provincial Government of Bulacan Department Offices		400,000.00 Food- 50,000 Rent- 50,000 Allowance – 300,000		
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, Declaring the Philippine Youth Games-Batang Pinoy as the National Sports Development Program for Children	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY Sports Committee: PSC, DILG, Philippine Olympics, DepEd , PGB and Bulacan Sports Council	Support in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/ athletes of the Province of Bulacan	30 sporting events conducted Luzon wide in the 3rd quarter of the year with 5,000 youth participants in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan		450,000.00 (Allowance)		PYSEDO
Section 13 of Magna Carta of Women Promotion of Gender Equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training	To promote equality in training/scholarship program and to support the goal of bringing the Bulakeno domestic workers especially women with low skills, low paying and oppressive household service work and assists them to land in higher skills, better paying, decent work and become entrepreneurs	In-House Skills Training Program & Entrepreneurial Development Training	Conduct of the In-House Skills Training Program such as Japanese Language, Bread & Pastry Production, Housekeeping Conduct of Entrepreneurial Development Training	1 batches of Japanese Language Training; 4 batches of Bread & Pastry Production and 1 batch of Housekeeping 8 batches of Entrepreneurial Development Training		5,000,000.00 Supplies – 1,500,000 IEC Materials- 100,000 Equipment Repairs and Maintenance – 100,000 Food – 1,000,000 Allowance – 2,300,000		
MCW-IRR Section 17 F.8 Partnership formed Community based sports organizations to ensure equal participation of women in sports.	To encourage women bikers to take part in the advocacy of visiting Ecotourism spots of the province. One biker, One tree advocacy.	TOURISM PROGRAM 45	conduct LAKBIKE (cycling) Turismo	300 registrants are expected to join the LakbikeTurismo on June 2019.		200,000.00 Food-80,000 Sound System- 20,000 supplies- 100,000 Tshirt-80,000 Medals-10,000 Trophies-10,000		Provincial History, Arts, Culture , and Tourism Office (PHACTO)
SUB-TOTAL A					100,000.00	122,239,926.50	400,000.00	

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Organization - focused								
RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 6. Meetings. - The Commission shall meet at least once in every four months and at other times at the call the Chairman.	To carry out the functions and purposes of the Commission on Population in the local level	POPULATION PROGRAM	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive		312,000.00		PSWDO
			Aid to Informal Settlers	Aid provided based on arising needs		200,000.00		
			Family Planning Community Based Training 1 (FP-CBT 1)	Increasing capability of 25 doctors,nurses and midwives on on service delivery of Family Planning program and activities for clients		315,000.00	Board and lodging/hotel accommodation of 25 pax + 5 facilitators at 2,000/day for 5 days (live-in) = Php300,000 Printing of Manual at 500.00/pax x 25 Pax=Php12,500 Training kits at 100.00/kit x 25 pax=Php2,500	PPHO
			Family Planning Community Based Training (FP-CBT 2) for Post Partum IUD	Increasing capability of 20 doctors and nurses on service delivery of Family Planning method IUD to clients for 3 days (live-in)		162,000.00	Board and lodging/hotel accommodation of 20 pax + 5 facilitators at 2,000/day for 3 days = Php150,000 Printing of Manual at 500.00/pax x 20 Pax=Php10,000 Training kits=Php2,000	PPHO
Presidential Decree No. 451 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To formulate, supervise, coordinate and integrate policies and programs on nutrition.	NUTRITION PROGRAM	Regional/National validation of provincial nutrition program	Provincial Nutrition Program validated as to proper implementation from May to July		167,000.00		PSWDO
			Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive		288,000.00		
			Aid to Population and Nutrition Council	2 councils provided with incentives for program implementers		250,000.00		
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM	Aid to Day Care Workers	950 Day Care workers provided with ₱500 monthly incentive		5,700,000.00		PSWDO
			Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary		348,000.00		
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children;	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive		324,000.00		PSWDO

Gender Issues / GAD/Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
					PS (6)	MODE (7)	CO (8)	
(1b) Coordinate the activities of various governmental and non-governmental organizations engaged in promoting and protecting the interests of solo parents and their children								
REPUBLIC ACT NO. 10545: AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV: Auxiliary Social Services Sec. 22. Auxiliary Social Services	To empower PWDs and develop innate talent & skills that could boost their self-esteem.	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive		348,000.00		PSWDO
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Kaganibang Pilipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	24 Fed. of Senior Citizen Asstn. of the Phil. Provided with ₱1,000 monthly incentive		288,000.00		PSWDO
			Aid to OSCA Municipal Head	24 municipal OSCA head provided with ₱1,000 monthly incentive		288,000.00		
Lessening supply of livelihood materials due to catch system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers provided with ₱1,000 monthly incentive		540,000.00		PSWDO
REPUBLIC ACT NO. 5452: AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 22. Human Resource Development - The OSWG shall conduct a periodic human resource development and management study in the following areas: (a) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Quarterly meeting of Local Social Welfare and Development Officers	26 G/MSWDO attend meeting with PSWDO Core group		100,000.00 Food- 55,000.00 Venue - 20,000.00 Supplies - 20,000.00 Docu'tn. - 5,000.00		PSWDO
			Aid to Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with ₱1,000 monthly incentive		300,000.00		
No established record on Child Labor	To establish record of Child Labor	CHILD LABOR PROGRAM	Quarterly Meeting of Provincial Council on	Program implementation monitored		160,000.00 Food- 50,000.00 Venue - 20,000.00 Supplies - 10,000.00 Docu'tn. - 10,000.00 Comm'tn. - 10,000.00 Advocacy shirt - 10,000.00 Advocacy materials - 50,000.00		PSWDO
REPUBLIC ACT NO. 15921: AN ACT MANDATING THE PROVISION OF EMERGENCY RELIEF AND PROTECTION FOR CHILDREN BEFORE, DURING, AND AFTER DISASTERS AND OTHER EMERGENCY SITUATIONS			Provincial Children's Protection Council	1 Comprehensive Emergency Program		15,000.00 Food- 10,000.00 Venue - 5,000.00		

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					PS (6)	MOOE (7)	CO (8)	
RA 10121 Philippine Disaster Risk Reduction and Management System SEC. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in	To educate the community on disaster management with focus on prioritizing the marginalized sectors	DAGLIANG TUGON SA PANAHON NG KALAMIDAD	Training and Capability Building/Information and Education Campaign for Different Sectors 1. Nutrition in Emergencies 2. Senior Citizens in Emergencies	Target sectors are trained/capable in responding to emergencies 50 Nutrition Council officers with 650 Linkod 40 OSCA, 40 FSCAP officers and 10 PSWDO		550,000.00 Food- 486,000.00 Venue - 15,000.00 Phys. Arrangement - 10,000.00 Honorarium - 5,000.00 IEC Materials- 30,000.00 Supplies - 2,000.00 Honoraria - 3,000.00 30,000.00 Food- 21,500.00 Venue - 6,000.00 Honorarium - 2,500.00		PSWDO
lessening the socioeconomic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community			3. Stress Debriefing Exercises for	Estimate of 660 Day Care Workers and 40		100,000.00 Food- 70,000.00 Venue - 15,000.00 Phys. Arrangement - 10,000.00 Honorarium - 5,000.00		
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners		651,000.00 PKKB Commissioners honorarium - 576,000.00 Meals - 75,000.00		PKKB, PSWDO
			Development of promotional materials	Atleast 2 promotional materials on Gender and women empowerment produced and distributed by December		50,000.00		
			Asuncion G. Romulo Women and Family Center operations and maintenance	100% of needs for the operation of the center provided		200,000.00		
			Women and Family Center Other Operating Expenses - Traveling Expenses (Local) - Supplies and Materials - Gasoline, Oil and Lubricants - Telephone Expenses	Needs for the operation of Women and Family Center provided		5,000.00 45,000.00 50,000.00 30,000.00		
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS) GFPS EXECOM: 32 members with Salary Grade 26 paid P92,108.00/mo.;	Semestral meeting/reporting of GFPS- members	2 meetings (4 hours/meeting) in a year attended by 32 Execom members for reporting of GAD accomplishment and plan update	133,975.04 (Portion of 32 GFPS- Execom salary allotted for GAD meetings)	65,000.00 Food - 40,000.00 Venue - 20,000.00 Supplies - 5,000.00		PSWDO
			Quarterly meeting/reporting of GFPS-TWG	4 meetings (4 hours/meeting) in a year attended by 35 TWG members for reporting of GAD accomplishment and plan update	93,364.44 (Portion of 32 GFPS- TWG salary allotted for GAD meetings; 2 focal on gender reflected on separate cell as full salary)	65,000.00 Food - 40,000.00 Venue - 20,000.00 Supplies - 5,000.00		

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
					PS (6)	MOOE (7)	CO (8)	
		GFPS TWG (34): 2 members with Salary Grade 3 paid P11,914.00/mo.; 2 SG 4 - P12,674.00/mo. 1 SG 7 - P15,254.00/mo. 3 SG 8 - P16,282.00/mo. 1 SG 9 - P17,473.00/mo. 3 SG 10 - P18,718.00/mo. 2 SG 11 - P20,179.00/mo. 2 SG 14 - P26,494.00/mo. 8 SG 15 - P29,010.00/mo. 1 SG 17 - P34,781.00/mo. 1 SG 18 - P38,085.00/mo. 1 SG 19 - P42,099.00/mo. 5 SG 22 - P58,717.00/mo. 2 J.O. - P545.45/day	Equipping of GFPS Technical Working Group	Two seminars on Gender and Development including preparation of plans and accomplishments (8 hours/seminar) attended by 35 TWG members	93,364.44 (Portion of 32 GFPS-TWG salary allotted for GAD equippings; 2 focal on gender reflected on separate cell as full salary)	124,200.00 Food - 51,200.00 Venue - 9,000.00 Supplies - 30,000.00 Token/Hon. - 20,000.00 Advocacy shirt - 14,000.00		
			Updating of GAD Database	GAD Database established and updated by end of the year		100,000.00 Supplies - 50,000.00 Meals - 50,000.00		
			GFPS Excellence Award	1 awards day with e awardees on Excellent GFPS-TWG, and 5 awardees on Gender-Responsive Office		343,100.00 Selection period Food - 9,600.00 Venue - 13,500.00 Awarding Day Venue - 15,000.00 Meals - 120,000.00 Supplies - 25,000.00 Prizes - 100,000.00 Phys. Arrangement - 20,000.00 Lights and Sounds - 20,000.00		
			Full salary of GFPS Secretariat office personnels	2 full salary of GFPS-TWG Secretariat office personnel (1 SG 15 - P29,010.00 /mo.; 1 SG 24 - P73,299.00/mo.)	1,227,708.00			PHRMO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where applicable, the local housing boards.	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Provision of women's desk with table & chairs, computer set with printer and internet connection	1 section provided as women's desk with basic facilities; Assist 10 women patient in Gregorio del Pilar District Hospital weekly		200,000.00 (tables, chairs, computer with printer and internet connection)		Gregorio del Pilar District Hospital (GDPDH)
				10 patients of Calumpit District Hospital seen and referred to DSWD or to police		10,000.00 (10 chairs, pliers and tarpauline)		Calumpit District Hospital
	To support medical rehabilitation needs of battered women		Hiring of additional manpower for services to women in Gregorio del Pilar District Hospital	1 Nurse, 1 midwife and 1 Gynecologist, 1 psychologist	600,000.00 (salary of 4 additional personnels)	100,000.00 (drugs and medicines)		GDPDH / PHRMO
			Breastfeeding Program adapted by Employees/ Patients	1 breastfeeding room set-up in Calumpit District hospital		50,000.00 5 Tables, 5 Chairs, 10 Linen, Curtain, Pillow and Pillow Case	50,000.00 1 bed and 1 Airconditioner	Calumpit District Hospital
				1 breastfeeding cubicle in Gregorio del Pilar District Hospital (Catchment municipalities: 1 Bulakan, Bulacan)		20,000.00 2 Tables, 2 Chairs, 4 Linen, Curtain, Pillow and Pillow Case	50,000.00 1 bed and 1 Airconditioner	Gregorio del Pilar District Hospital
				1 Relactation room for babies 0-2 months old. Established in Calumpit District Hospital		100,000.00 10 Mattress, 10- IV stand, 5 Divider with curtains		Calumpit District Hospital

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
					PS (6)	MOOE (7)	CO (8)	
			Aid to Lingkod Lingap sa Nasyon	650 LLNs provided with P2,500 quarterly		6,500,000.00		PSWDO
			Aid to Mother Leaders	4,160 Mother Leaders provided with P1,700 quarterly		28,288,000.00		
			Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month		324,000.00		
			Aid to SWAD Team	8 SWAD members provided with P2,000 monthly incentive		192,000.00		
			Salary of Board Member representative of Indigenous People	1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1,462,920.00			PHRMO
			Capacity Building through GAD seminar/training of Bulacan Provincial Jail employees	1 gender seminar for 63 personnels conducted by 3rd quarter		70,000.00 Food - 35,000.00 venue - 12,000.00 Supplies - 6,000.00 Honorarium - 12,000.00 Docu - 5,000.00		Prov'l. Civil Security and Jail Mgt. Office (PCSJMO)
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind in a sound body and to immediately determine and/or cure employees' sickness if there is any	To improve well being and productivity of employees through sports and other activities	EMPLOYEES WELFARE PROGRAM	Conduct of Sports fest	25 offices or 75% of the total number of PGB offices participated in the sportsfest conducted by 1st to 2nd quarter of the year		900,000.00 Prizes - 301,000 uniform subsidy (Php 450-basketball/ volleyball & Php 350-bowling) - 190,450 supplies/game materials - 125,750 honorarium - 177,800 venue rental (bowling) - 105,000		PHRMO
				25% of Employees (20) of Calumpit District Hospital participate in sports activities		20,000.00 Shoes, Food, and Drinks		Calumpit District Hospital
RA 9710, Chapter IV Section 18: Special Leave Benefits for Women. - A woman employee having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with full pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders		Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two weeks to a maximum of two months leave with pay without deduction from her earned leave (average of 4 female employees suffered from gynecological disorders 2017; 8 female employees in 2015)		charged to PS		PHRMO
	To have technical knowhow and knowledge to Syphilis screening for personnel development		Attend to seminars and trainings needed related to Syphilis program or topic	2 Doctors, and 5 Nurses of Calumpit District Hospital		20,000.00		Calumpit District Hospital
	To provide educational support to qualified employees and their children who want to continue education or pursue higher education		Provision of Educational Assistance Program to all qualified employees and employees' children	All qualified employees and employee's children with permanent, co-terminous, casual, contractual, and job order status. For employees of masteral academic - 3,000.00, Thesis writing - 6,000.00; For employees' children - 2,000.00 to 4,000.00 (base on various category)		1,750,000.00		PHRMO
SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training								

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
					PS (6)	MOOE (7)	CO (8)	
RA 7305, Section 30- Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement - Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her highest salary: Provided, that he/she has reached the age and fulfilled service requirements under existing laws	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reach the retirement age (65) and fulfilled the service requirements under the existing law		Provision of benefit under Magna Carta of Public Health workers	Ten (10) public health retirees of PGB who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)		charged to PS		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual and semestral gathering of employees and employees families to strengthen family ties through interaction and bonding		Conduct of Annual Family Day	1,960 or 70% of employee plus 2 family members every October		3,334,850.00 food for attendees - 1,480,500 prizes/raffles/games - 1,675,000.00 physical arr. - 60,850.00 token - 20,000.00 miscellaneous - 48,500.00 supplies - 50,000.00		PHRMO
			Conduct of Day-out with the Governor	1,120 or 40% of birthday celebrators every quarter		2,836,950.00 food for attendees - 1,054,950 birthday gifts - 1,487,750 cash prizes - 120,000 physical arr. - 60,000 chairs & tables rental - 54,250 sound system - 60,000		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive order no. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) and those who, at the time of death, are still in service and /or , while performing official function		Conduct of Loyalty Awarding	All qualified employee with permanent co-terminous, temporary and casual status (2015 =106 employees 2016 = 139 employees 2017 = 118 employees 3 yrs baseline data who received loyalty awards)		7,991,550.00 food - 1,380,000 incentives for awardees - 1,488,950 games/raffles/giveaway 4,930,000 physical arr. - 50,000 misc. - 64,500 others - 78,100		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 81 There shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive training and development plan to all employees of the PGB		Career and Employment Development	All qualified employee with permanent co-terminous, temporary and casual status (send out /in house)		2,000,000.00 training expenses - 1,800,000 venue rental - 200,000		PHRMO
Public security on using old structures (Women Center bldg. is 24 years old)	To ensure safety of the buildings	INFRASTRUCTURE DEVELOPMENT	Maintenance and improvement of Asuncion G. Romulo Women and Family Center	1 Center maintained and improved		1,000,000.00 Materials - 700,000.00 Labor - 300,000.00		PGSO
			Old Structure Comfort Rooms at Asuncion G. Romulo Women and Family Center	2 units of comfort room renovated and improved at the end of 2019		500,000.00 Materials - 400,000.00 Labor - 100,000.00		PGSO

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			Lead or Responsible (9)
					PS (6)	MOOE (7)	CO (8)	
Common comfort room for employees	To provide additional separate comfort room for women employees of PITO		Construction of CR in the hospital's accounting office, OB-GYN clinic, Family Planning clinic, and Surgery/ Pedia clinic of Rogaciano M. Mendoza Memorial Hospital	a 10sq.m. CR for Accounting Office, a 10sq.m. CR for OB-GYN clinic, a 10sq.m. CR for Family Planning clinic and a 10sq.m. CR for Surgery/ Pedia clinic constructed by January 2019		800,000.00		Rogaciano M. Mendoza Memorial Hospital
Old Morgue PD No. 1152 Philippines Environment Code To protect public health and promote social and economic development of the country Leaking Roof of Laundry Area, PD No. 856, Code Sanitation of the Philippines. The health of the people being the paramount importance, all be directed towards the [protection and promotion of health]	To protect the health, morals and welfare of the people. To provide a much decent holding To fix the roof and provide convenient laundry area. To prevent hospital acquired infection for laundry workers		Renovation of Baliwag District Hospital Morgue for the protection of health, morals, and welfare of the people. Renovation of Baliwag District Hospital laundry area for a safer and convenient workplace of the laundry workers	Morgue room renovated 1st quarter of 2019 Laundry area renovated 1st quarter of 2019		500,000.00 Materials-300,000 Labor- 200,000	300,000.00 Construction materials	PGSO, Baliwag District Hospital PGSO, Baliwag District Hospital
Lack of hospital ward for male and Female Medical patients	To provide additional medical ward for male and female		Construction of male and female ward in Baliwag District Hospital	39-46 bed capacity		12,000.00		Baliwag District Hospital ; (DOH Materials- 8,000,000.00 labor-4,000,000)
No separate room for drivers and utility workers	To provide separate rooms for drivers and utility workers. To protect breast feeding mother against exposure		Renovation of Drivers and utility workers quarter with separate room for male and female in Baliwag District Hospital Provision of cubicle area for breast feeding room in Gregorio del Pilar District Hospital	Drivers and utility workers quarters renovated 1st quarter of 2019 One (1) cubicle breastfeeding constructed at the end of 2019		200,000.00 Materials=120,000 Labor=80,000		PGSO, Baliwag District Hospital GDPDH/ PGSO
Lack of Parking space P.D. No. 1096 National Building Code of the Philippines Manual on Technical Guidelines for hospitals and other health facilities	Ensure the security of the person and property within the facility		Roofing of parking space for security and protection of person and property within the facility	1 parking space roofed by the end of the year		40,000.00 Roofing materials - 30,000.00 labor - 10,000.00		GDPDH/ PGSO
Implementation of benefits for PWDs, pregnant women and Senior Citizens (RA 9994, RA10754, RA 9710)	To provide comfort rooms for senior citizens and PWDs in hospitals To provide convenient parking space, ramps and handrails in the hospital		Construction of rest room with safety features Provision of additional ramps with handrails and parking space	1 restroom with safety features provided at the end of the year 1 additional ramp and parking space at the end of the year		50,000.00 Interior materials	100,000.00 Construction Materials	GDPDH/ PGSO GDPDH/ PGSO
Inadequate lighting in the delivery/ minor surgical room	To provide adequate lighting in the delivery/ minor surgical procedure		Provide and install a new OR/ Delivery Lamp in Felix T. Reyes Extension Hospital	1 OR/delivery lamp installed		50,000.00 Material - 40,000.00 labor -10,000.00		Felix T. Reyes Extension Hospital
Inappropriate medical wash area. MD/RN do not have a proper sink for sterilization.	To ensure optimum sterilization for Obstetrical/ Surgical procedures		Provide and install New OR-Sterilization sink. (Single) in Felix T. Reyes Extension Hospital	2 sterilization sinks installed		80,000.00 Material - 70,000.00 labor -10,000.00		Felix T. Reyes Extension Hospital
210 SUB-TOTAL B					3,611,331.92	70,672,650.00	600,000.00	

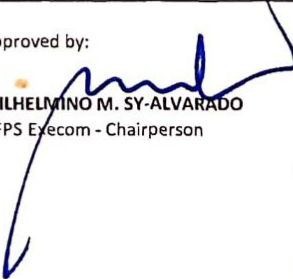
ATTRIBUTED PROGRAMS

Title of LGU Program or Project (8)	HGDG Design / Funding Facility / Generic Checklist (9)	Total Annual Program / Project Budget (10)	GAD Attributed Program Project Budget (11)	Lead or Responsible (12)
INDIGENCY PROGRAM: Kalinga sa Mahirap, Lingap sa mga Naulila, Death Assistance to Brgy. Tanod, Volunteer Workers, and Brgy. Officials, Distribution of Nutri-notebook, Medicines for Indigents, Provision of Assistive Devices, Aid to different institutions Laboratories, medical assistance, Hospital bills, funeral assistance, educational assistance, surgery assistance DONATIONS: Aid to NGO's, Aid to City/Municipality, Aid to Barangay Officials, Aid to Schools, Non-Sectarial Organziation	12.17 (Gender-responsive) 75% attribution	76,600,000.00 20,831,073.19 88,753,493.40	57,450,000.00 15,623,304.89 66,565,120.05	PSW G G
SUB-TOTAL C			139,638,424.94	
GRAND TOTAL (A+B+C)			337,262,333.36	

Submitted by:


ROWENA J. TIONGSON
 GFPS EXECOM Vice Chairperson
 GFPS Secretariat

Approved by:


WILHELMINO M. SY-ALVARADO
 GFPS Execom - Chairperson

Date: