

GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT

FY 2022

REGION: III
PROVINCE: BULACAN

TOTAL APPROVED LGU BUDGET: PHP 7,400,000,000.00
TOTAL APPROVED GAD BUDGET: PHP 1,035,714,707.50
TOTAL ACTUAL GAD EXPENDITURES: PHP 1,023,727,986.99 OR 13.8% OF LGU BUDGET
AND 98.84% OF APPROVED GAD BUDGET UTILIZED

Gender Issue / GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Female detainees had resorted to crime to provide for their family's needs	Women empowerment thru livelihood / vocational training	Livelihood Training	Livelihood Training . Abaca basket making 2. Wallet/decorations from recyclable materials 3. Hand washing soap making powdered soap making 5. dishwashing liquid making 6. Fabric Softener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Cologne making 10. Perfume Making 11. Meat processing Candy making	one livelihood training program per month attended by 30 participants	Livelihood training conducted such as: 1. Abaca basket-making (102 Males 2. bags and wallets from recycled materials (4 Female PDLs) 3. Crochet Flower Making (12 Female PDLs) 4. Flower Arrangement Making (12 Female PDLs) 5. Powder Soap Making (24 Female PDLs) 6. Fabric Conditioner Making (24 Female PDLs) 7. Beauty Care (48 Female PDLs) 8. Distribution of massage / hilot kit to 23 female PDLs 9. Distribution of 25 packs soap making kit to 25 female PDLS (July 4, 2022) "10. Powdered Soap Making Training August 22, 2022 (20 female; 10 male)" "11. Fabric Conditioner Making August 22, 2022	72,000.00	32,170.00	PCSJMO (Cost of Training c/o manufacturer) (Cost of Training c/o manufacturer) materials used during training - P4,683.00 materials used during training - P1,909.00 materials used during training - P1,000.00 materials used during training - P1,600.00 Honorarium - P1,200.00 (Cost c/o Pambabaihang Manananggal ng Bulacan) c/o PYSPEO / DOLE

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					(30 female)" "12. Alcohol Making Training August 22, 2022 (30 female) "13 Hand Sanitizer Making August 22, 2022 (30 female)" - Honorarium of instructor from TESDA			c/o PYSPEO / DOLE materials used during training - P1,300.00 materials used during training - P2,450.00 materials used during training - P2,300.00 materials used during training - P3,750.00 P1,200.00 materials used during training - P4,931.00 materials used during training - c/o TESDA Honorarium of Trainor - P1,200.00 materials used during training - P4,656.00 an expense incurred c/o PYSPEO / DOLE
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An increasing number of offenders	To educate the Detainees. To provide spiritual enrichment activities to change for a better person	Literacy and Education	Provide the detainees with Alternative Learning System / Literacy Program Conduct of bible study	Number of detainees provided with Alternative Learning System - 200 detainees Number of detainees provided with bible study (1,500 detainees)	88 detainees, or 5.42%, participated in the program - 19 Senior HS Grade 12 - 14 male - 5 female - 23 Senior HS Grade 11 - 17 male - 6 female - 31 Junior HS - 22 male - 9 female - 8 Elementary - 6 male - 2 female - 7 BLP - 6 male - 1 female	50,000.00	42,751.00	PCSJMO- school supplies and various materials
It is the right of women to avail livelihood and skills development training, seminars, and other Alternative sources of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses, and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA9003)	Orientation/Training on Waste Recycling Bag/Wallet/Lantern/ etc.	2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff	2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff	31,320.00	78,900.00	BENRO Food = 23,900 Venue = 5,000 Weighing Scale = 50,000 Orientation and Workshop on Waste Segregation conducted at Balagtas Hall, Hiyas ng Bulacan

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								Convention Center (HBCC)
Lack of awareness of the value and importance of cleanliness of men and women to the health and wellbeing of Bulakeños	To increase participation of men and women in the promotion and integration, cooperation, and coordination between all concerned government agencies, LGUs, and stakeholders in ecological waste management.	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Provincial Anti-Littering Re-Orientation/	Conducted anti-littering orientation participated by 50 Female 50 Male President of League of Barangay/MENROs/C ENROs BENRO Staff/PNP	BENRO Staff attended the Seminar/ Orientation 49 Male 7 Female Total=56 participants	60,256.00	19,700.00	BENRO Seminar conducted at Ute-Gandang Glamping Ground at Norzagaray, Bulacan, attended by BENRO staff to capacitate them with office procedures and Anti-Lettering Ordinance. Food = 19,700.00 Total
Lack of awareness of the value and importance of cleanliness of men and women to the health and well-being of Bulakenyos	To increase participation of men and women in the promotion and integration, cooperation, and coordination between all concerned	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Implementation of Anti Littering Ordinance	Watchmen assigned to implement Anti-littering Monitored capitol compound	Watchmen assigned to implement Anti-littering Monitored capitol compound	71,808.00	49,050.00	BENRO Watchman-Anti-Littering 3,270.00x5days =16,350x 3

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	government agencies, LGUs, and stakeholders in ecological waste management.							
Lack of commitment of men and women to maintain a balanced and healthy ecology	To promote Resilience, Nature Clean Environment as well as Good Governance.	Ecological Solid Waste Management Act of 2000 (RA9003)	Clean-up Drive Activity/Baklas Tarpaulin	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 10 Female 50 Male	Clean-up Drive Activity/Baklas Tarpaulin Participated by 64 Male 38 Female	10,840.00	37,873.36	BENRO Food = 17,297 Gasoline =1,000.00 Diesel =19,576.36
Lack of Gender Sensitivity Awareness of employees of BENRO	Strengthen awareness of men and women in Gender Equality	Ecological Solid Waste Management Act of 2000 (RA9003)	Gender and Development Awareness for Ecology Officers Seminar	One (1) seminar conducted on Gender Sensitivity participated by 23 Male 14 Female	Participated by PGB representatives as Ecology Officers 17 Male 14 Female	10,032.00	78,900.00	BENRO Breakdown: Venue 5,000 Food 37x136=5,032
Lessening supply of livelihood materials due to caingin system in the Dumagats	To include indigenous groups, as a marginalized sector, in the provincial development	DUMAGAT ASSISTANCE PROGRAM	General Assembly of Dumagats	One assembly attended by 1,000 Dumagats on the 4th quarter	1st qtr: January 26 – Pamamahagi ng ayuda sa Panahon ng Pandemya sa 1,397 na dumagat March 29 – Pagdalaw at pakikipagtalakayan sa mga Katutubong Pamayanan sa Lalawigan ng Bulacan	190,000.00	0.00	PSWDO Implemented SPENDING

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					<p>2nd qtr.: April 19 – Pagpili sa mga kinatawan ng mga Katutubong Pamayanan (IDMR) Bayan at 5 Barangay ng DRT, Bulacan June – Distribution of 100 food packs and Emergency Balde Barangay Ipo at San Mateo, Norzagaray 3rd qtr.: August 5 – Meeting of chieftain at the Office of the IPMR attended by IPMR Liberato P. Sembrano. Jennie Castro and Chieftains of different tribes August 31 – Conducted medical mission to IPs in Norzagaray, Bulacan with members of CCT, IPMR Liberato P. Sembrano. Jennie Castro and Chieftains and Dumagats</p>			
<p>The low living conditions of indigent women, children, PWDs, the elderly and youth</p> <p>The state shall provide financial aid and food to</p>	<p>To reduce poverty and vulnerability of marginalized women, children, elderly, PWDs, and youth thru the provision of livelihood and</p>	<p>Indigency/Financial Assistance Program</p>	<p>Aid to an individual in crisis for both men and women Provision of Financial such as:</p> <p>Medical Non-medical Burial Transportation</p>	<p>6,896 indigents/marginalized served.</p>	<p>8000 indigents/marginalized served</p>	<p>380,000,000.00</p>	<p>380,000,000.00</p>	<p>Governor's Office Financial Assistance/Medical/Assistive devices</p>

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individuals/families in a crisis; Equal access to health service to both men and women (MCW Sec. 17)	employment, Livelihood opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks		Housing Calamity Educational					
Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women 2017 – 82 Men / 183 Women 2018 – 133 Men / 213 Women 2019 – 57 men / 203 Women 2020 – 10 men / 31 women	PROMOTION AND MARKETING OF MSEs & Cooperatives	LOAN ASSISTANCE TO MSEs, COOPERATIVES / ASSOCIATIONS	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conduct 3 trade fairs participated by 180 MSEs Women beneficiaries. Assist the 105 suppliers of the Bulacan Pasalubong Center	There were 48 approved loan applications; 29 of which have been released)	<u>5,000,000.0</u> <u>0</u>	<u>6,575,000.0</u> <u>0</u>	PSWDO AIP Ref. Code 8000-000-1-2-03-001-001-003; 8000-000-1-2-03-002-001-003 MOV: OBR#s and LBP Check #s: (See attachment) Loan Release: P3,555,000.00 (P1,900,000 – 9 coops P1,655,000 – 20 MSEs: 15 F; 5 M)

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								Loan Applications (budgeted): P3,020,000.00 (P1,350,000 – coops P1,670,000.00 – MSEs
Natural Resources to be benefited by men, women, a n d families in the Province of Bulacan	Strengthening Advocacy Measures for Integrated Coastal and Forest Management)	ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012	Tree Planting Activity	3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area and participated by 200 Women 100 men PGB Employees/AFP/ Students/ Business Establishments/BENR O/ MENROs Staff	Procurement of Seedlings conducted 812,000.00 Rental Other Services 240,000.00 Total = 1,052,000.00	538,200.00	481,000.00	BENRO Procured 9, 300 seedlings Tree planting Activity at Barangay Bayabas DRT

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				10,000 Seedlings granted to Constituents 100 women 100 men Beneficiaries				
Republic Act No. 8371 An act to recognize, protect and promote the rights of indigenous communities/indigenous peoples, creating a national commission on indigenous peoples, establishing implementing mechanisms, appropriating funds therefor, and for other purposes Section 58. Environmental considerations. — ancestral	To maintain, develop, protect, and conserve forest areas and territories of indigenous people through reforestation. Tree planting in Dumagat inhabitants in DRT, CSJDM and Norzagaray provides women with the tools and materials need to empower their social and economic role in the community.	DUMAGAT ASSISTANCE PROGRAM	Tree planting in Dumagat inhabitants in DRT, CSJDM, and Norzagaray provides women with the tools and materials need to empower their social and economic role in the community.	500 seedlings planted in Dumagat inhabitants during the 2nd and 4th quarter	4th qtr.: Seedlings planted in October 28 – 1,000 seedlings planted at Proper Camachin, Doña Remedios Trinidad	46,000.00	0.00	PSWDO Implemented PSWDO assistance provided and expenses c/o GO SPENDING

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domains or portions thereof, which are found to be necessary for critical watersheds, mangroves, wildlife sanctuaries, wilderness, protected areas, forest cover, or reforestation as determined by appropriate agencies with the full participation of the ICCs/IPs concerned shall be maintained, managed, and developed for such purposes. The ICCs/IP concerned shall be responsible for maintaining, developing, protecting and conserving such areas with government								
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agencies' full and effective assistance.								
Republic Act No. 8371, an act to recognize, protect and promote the rights of indigenous cultural Communities/indigenous peoples, creating a national commission on indigenous peoples, establishing implementing mechanisms, appropriating funds therefor, and for other purposes.	To include indigenous groups, as a marginalized sector, in the provincial development.	DUMAGAT ASSISTANCE PROGRAM	Profiling and Provision of IDs for Dumagats for speedy access, tracking, and availing of programs and services. To recognize IP domains and establish statistical data on their population. .	8,000 Dumagats given IDs, worth P100 each, until 3rd quarter	3rd qtr.: On process. The initial meeting with IBP partner and will be conducted in the 4th qtr. : Profiling done IDs for preparation	0.00	0.00	PSWDO Supplies/materials SPENDING
Rights of men and women to enjoy healthfully and balanced Natural Resources	To Strengthen the Advocacy of men and women in the protection and	Support to Provincial Anti-Illegal Logging Task Force Operation	Conduct upland monitoring to ensure tat no illegal logging, kaingin, and other forms of forest destruction,	Conducted Upland monitoring participated by Anti-Illegal Logging Task Force PNP LGUs BENRO	Conducted Upland monitoring participated by Anti-Illegal Logging Task Force PNP LGUs BENRO	400,000.00	250,000.00	BENRO Conducted at 1.Barangay Loma De Gato, Marilao, Bulacan

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	conservation of natural resources and preservation of Flora and Fauna		such as slash and burn farming (kaingin) and unlawful logging activities, will happen.	NAPOCOR DENR	NAPOCOR DENR and participated by Forestry Enforcers Male = 9 Female = 1 Total = 10 Male = 2			2. Brgy. Buhol na Mangga, San Ildefonso, Bulacan
"RA 6365 (Sec. 4) An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes"	To formulate, adopt and monitor the implementation of coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, in July	3rd qtr.: July 27 -Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Baby from Calumpit	10,000.00	5,000.00	PSWDO financial assistance charged to GO)

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"REPUBLIC ACT NO. 7160 Every Local Government Unit shall appropriate in its annual budget no less than 20% of its annual IRA for Development Projects."	To improve and construct reservoirs, deepen flood-prone rivers and form irrigation channels through dredging of rivers and creeks	INFRASTRUCTURE	Conduct dredging activities in four (4) rivers and (1) creek in District 1 of Bulacan	Dredging of Pampanga River, Gatbuca, Calumpit, Bulacan Dredging of Hagonoy River, San Pablo, Hagonoy, Bulacan Dredging of Malolos Creeks, Sto. Rosario, City of Malolos, Bulacan	Dredging of Pampanga River, Gatbuca, Calumpit, Bulacan Dredging of Hagonoy River, San Pablo, Hagonoy, Bulacan Dredging of Malolos Creeks, Sto. Rosario, City of Malolos, Bulacan	9,261,007.87	9,261,007.87	PEO
(March 1, 2018) Kapasiyahan Blg. 094-T'18 Isang Kapasyahan na magalang na hinihiling na gunitain ng mga ahensya ng pamahalaan at mga probadong kumpanya sa lalawigan ng Bulacan ang "Orang Day" (No to VAWC) tuwing ika-25 ng Nobyembre bawat taon at tuwing ika-25 ng bawat buwan sa	To raise awareness on Anti-Violence Against Women and Their Children	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Orange Day (No to VAWC) Campaign	4th qtr.: November 25 - 1 Culminating activity for Orange Day Campaign conducted	65,000.00 Broken down as: Supplies/Materials - 10,000.00 Token/Hon. - 55,000.00	0.00	0.00	PSWDO Implemented SPENDING

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pamamagitan ng pagsusuot ng kulay orange na kasuotan o anumang palamuti na may kulay nito								
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement, and free laboratory services for the first 200 expectant mothers.	Provided free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00) during the first pre-natal checkup of 200 expected mothers.	1st quarter -50 2nd quarter - 50 3rd quarter - 50 4th quarter - 50 a total of 200 expectant mothers were given free lab services	40,000.00	40,000.00	SMDH CBC worth P150.00 for 200 expectant mothers, a total of P30,000.00-urinalysis worth P50.00 for 200 expectant mothers, a total of P10,000.00
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Pre-natal consultation, counseling, reproductive health, and responsible parenthood.	Conducted Free pre-natal consultation, counseling, reproductive health, and responsible parenthood for 300 adolescent parents	1st quarter -31 2nd quarter- 11 3rd quarter -14 4th quarter - 52 adolescent parents were given free counseling, reproductive health,, and responsible parenthood	15,000.00	5,400.00	SMDH 108 adolescent parents given free counseling, reproductive health, and responsible parenthood is decreased than expected due to the COVID-199 pandemic
AO 2008-0029 Implementing	To ensure the survival, health	Maternal and Child Health Program	Conduct Expanded Newborn Screening	Provided free expanded Newborn	Conducted free expanded newborn Screening	490,000.00	336,000.00	GDPDH

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Health reforms for rapid reduction of Maternal and Neonatal Mortality	and development of newborn babies			Screening for 100 babies worth P1,800.00/per testing kit (50 male, 50 female patients)	Newborn test kit: Jan-Mar: M-3 F-3 Apr- June: M-11 F-15 July-Sept: M-32 F- 35 Oct: M- 10 F-13 Nov. M- 15 F- 15 Dec: M-21 F-19 All Females: Jan-Mar: 25 Apr- June:44 July-Sept: 83 Oct: 30 Nov: 28 Dec: 28			Jan-Mar: 6 @ 1,750= 10,500 Apr-June: 26 @1,750 =45,500 July-Sept: 67@1,750=117,250 Oct: 23@1750= 40,250 Nov: 30@1750= 52,500 Dec:40@1750= 70,000
Board Resolution No. 256- T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards) Gawad Galing Barangay) Gawad Lingkod Barangay	To recognize the outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Evaluation of entries (screening, site validation, and selection of finalists by the screening and selection committee)	Validated One Hundred (100) entries screened/site on June 8 to July 22, 2022 Eight (8) committee meetings conducted June 3- Orientation Aug 5- deliberation Aug 12- selection of finalists Aug 24- briefing of finalists Sept 7-10- final interview Sept 10 final deliberation and selection of winners	Validated 118 entries for year 2022 June 14-orientation June 21-Aug 2- virtual validation Aug 4-5 Deliberation Aug 10- selection of finalists Aug 23-briefing of finalists Aug 31 to Sept 2- Final interview and deliberation of winners	467,555.00	367,062.00	PPDO 9,643.00 (food for orientation) OBR No. 101-2022-06-19402 154,560 (food for virtual validation) PR No. 101-22-0587 202,859 (food for deliberation, selection of finalists, final interview, final deliberation) No actual cost for venue due to online conduct of validation. Other meetings are also conducted at

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Provincial Selection Committee (Male-5, Female-2)								PPDO Conference Room. Please see sample pictures of the meetings conducted as MOVs.
Provincial Screening Committee (Male-1, Female-10)								
Board Resolution No. 256- T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards) Gawad Galing Barangay) Gawad Lingkod Barangay	To recognize the outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4th qtr. of 2022	Awarding Ceremonies held on November 16, 2022.	3,664,789.00	3,075,214.00	PPDO Awarding Ceremonies Tarpaulins 79,500.00 PR No. 101-22-0913 55,425.00 (Office Supplies for GGB) PR No. 101-22-0583 365,200.00 (Plaques PR No. 101-22-0707) 43,300.00 (T-shirt for Screening, Selection and Secretariat) OBR in process.

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Provincial Selection Committee (Male-5, Female-2)								889.00 (google one storage) OBR No. 101-2022-07-25323
Provincial Screening Committee (Male-1, Female-10)								Cash Advance for token and other materials: P28,800.00 PR No. 101-22-0586
								155,000.00 (Honorarium of committee members) OBR No: 101-2022-09-31418
								30,000.00 (flower arrangement PR No. 101-22-0915)
								262,100.00 (food for the awarding PR No. 101-22-0587)
								2,055,000.00 (Prizes) (Checks already distributed to the winners, finalists, and entries)"
DOH AO 2008-0029 Implementing Health reforms	Expand service delivery package	Maternal, newborn, child health and Nutrition (MNCHN) core packages of	Blood Donation (Community-based-donation and BPBC's Walk-in	Achieved less than 1 maternal mortality and obtained 30,000 blood donors or more	Successfully donated blood= 19,560 (Jan-Dec 2022) MBD conducted=102 (Jan-Dec 2022)	20,000,000.00	27,801,942.00	PPHO Increase number of MBD and Blood donors, advance

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for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality rapidly reduce maternal and neonatal morbidity and mortality	among AP, PP, infants, and children and improve MNCHN delivery networks, thereby reducing maternal mortality. To reduce the number of mortality due to lack of blood supply during her delivery.	services (pre-natal, pregnancy, delivery, post-Partum, and newborn periods.	Donation) Target:30,000 blood donors (blood bags collected) Target – 240 MBDs	achieved (blood bags collected) 240 MBDs or more conducted				procurement of blood reagents The activity is included in the AIP 2022 code-3000-000-1-1-13C-001-001 Technical assistance MNCHN and Mobile Blood Donation AIP Code-3000-000-1-1-13C-005-001
1% of the total population are the required health volunteers	To capacitate health volunteers on primary	Direct healthcare service delivery as health providers multipliers	Provision of incentives to health volunteers	Incentives to Barangay Health Workers (4,801 BHWs) @P3,500 per	4,706 BHWs provided 4th Quarter allowance	67,214,000	66,507,120.00	PPHO 15 BHWs died before the end of 2022, others resigned and

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as an augmentation for the health service delivery. 4801 health volunteers or BHWs augment the need for more health workers in service delivery.	healthcare service delivery			quarter cash incentives=67,214,000.00				had issues the barangay non-renewal in the 4th Qtr. master list
DOH-ADMINISTRATIVE ORDER 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To sustain a nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital.	Subsistence of patient (Meal of patient	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	Female: 5,475 patient days	36,908 Patients served 114,848 Meals served The patient was served. Meal served January 2,208 7,786 Male 940 Female 1,268 Patient was served Meal served February 2,770 8,479 Male 1,188 Female 1,582 The patient was served Meal served March 2,636 8,092 Male 1,204 Female 1,432	10,409,447.00	9,149,134.30	RMMMH Breakdown: Subsistence: January: P 493,222.74 February: 474,023.85 March: 521,505.70 April: 562,828.02 May: 556,001.12 June: 460,854.00

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					Patient served Meal served April 2,832 8,713 Male 1,043 Female 1,789 Patient served Meal served May 2,883 8,759 Male 1,571 Female 1,312 Patient served Meal served June 3,189 9,703 Male 1,765 Female 1,424 Patient served Meal served July 3,592 10,896 Male 1,847 Female 1,745 Patient served Meal served August 3,875 11,968 Male 1,357 Female 2,518 Patient was served Meal served			July: 618,474.60 August: 789,543.91 September 544,279.80 October 807,452.70 November 613,694.81 December 543,385.05 P 6,985,266.30 Personnel: 1st Quarter-P 458,061.00 2nd Quarter -P 668,373.00 3rd Quarter: P 458,061.00 4th Quarter: P 579,373.00 2,163,868.00
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					<p>September 3,578 10,902 Male 1,404 Female 2,174</p> <p>Patient served Meal served October 3,241 9,926 Male 1,385 Female 1,856</p> <p>Patient served Meal served November 3,223 9,812 Male 1,469 Female 1,754</p> <p>Patient served Meal served December 2,881 9,812 Male 1,017 Female 1,864</p>			
Executive Order No. 137, August 10, 1999, Declared every month of July as Disaster Consciousness Month.	It has a vision of a proactive approach in preparation for disasters. Additionally, it has a responsibility	Capability Building Program for different sectors	National Disaster Resilience Month	Conduct 3 activities in line with National Disaster Resilience Month Activity 1 : Male = 45 Female = 25 Total: 70 participants	Conducted 3 activities in line with National Disaster Resilience Month participated by 35 females 78 male	999,980.00	999,980.00	<p>PDRMO Implemented</p> <p>Distribution of COVID 19 Handbook Rental 1,650.00</p>

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Executive Order No.29, S 2017, renaming National Disaster Consciousness Month to National Disaster Resilience Month	for maintaining, developing, protecting, and conserving disaster preparedness, prevention, control, and mitigation tender to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and Climate Change Adaptation programs and activities to mitigate the disastrous effects of global, warming			<p>Activity 2 : Male = 80 Female = 20 Total : 100 participants</p> <p>Activity 3 : Male = 50 Female = 10 Total : 60 participants</p> <p>Activity 4 : Male = 260 Female = 40 Total : 300 participants</p>				<p>Tarpaulin 1,500.00</p> <p>Lunch 270.00 x 373 pax = 100,710.00</p> <p>Supplies & Materials 20,000.00</p> <p>ICS Level 2 (Integrated)</p> <p>Accommodation. Venue, Sound System, Flowing Coffee & Food 1,300.00x 8 pax = 10,400.00</p> <p>2,500.00 x 40pax x 4days = 400,000.00</p> <p>Tarpaulin 1,500.00 x 2 pcs. = 3,000.00</p> <p>ICS Tarps</p> <p>500.00 x 16pcs. = 8,000.00</p>
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								Modules 700.00 x 40pcs = 28,000.00 Honorarium 8,000.00 x 6pax = 48,000.00 Token 1,000.00 x 2packs = 2,000.00 Supplies & Materials 44, 720.00
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral, and financial assistance for initial expenses of filing a case	To assist the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling to victims and family	Provide counseling services every Monday or Friday of the month (Counselee: 2020- 5, 2019 - 12; 2018 - 54; 2017 - 2)	1st qtr.: January 16 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan attended by 51 participants. January 23 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan attended by 55 participants. January - February – Posting of free counseling for	0.00	0.00	PSWDO Implemented SPENDING

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					<p>Bulakenyos poster on Facebook, Viber, and Messenger.</p> <p>January - February – Posting of free Webinar for Bulakenyos poster on three-hour online module on Mental Health and Wellness: Life Skills for Caring for Yourself and others</p> <p>February 13 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan attended by 51 participants. Thus, implementing Crisis Intervention and addressing COVID 19 related issues on Health and Mental Wellness.</p> <p>March 27 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan. Thus, implementing Crisis Intervention and addressing COVID 19 related issues on Health and Mental Wellness.</p> <p>2nd qtr.:</p>			
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					April 7 – 1 child and mother of the child counseled (victim rape) April 21 - 1 child and mother of the child counseled (victim rape by her uncle) April 22 – 1 female and her mother counseled (victim of molestation) April 26 – 1 female and her aunt counseled (victim of molestation by her mother's live in partner) April 28 – a mother with a family problem and a son who is getting married counseled May 6 – Couple preparing for marriage counseled May 11 – 1 adolescent girl (victim of rape) and her aunt counseled May 11 – 1 adolescent girl (victim of rape) and her aunt counseled May 11 – 1 adolescent girl (molested by her father who is at-large) and her brother and uncle counseled May 12 – Follow up counseling to an OFW mother of an adolescent girl who is molested by her father			
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					<p>May 19 – 1 adolescent boy (molested by their choir master) and her aunt counseled</p> <p>May 20 & 29 – Follow up counseling to a couple preparing for marriage in October 2022</p> <p>May 30 – 1 adolescent girl (molested by neighbor's family friend) counseled</p> <p><u>3rd qtr.:</u></p> <p>July & August – Posting of free counseling for Bulakenyos poster on Facebook, Viber, and Messenger.</p> <p>August – 1 adolescent girl (victim of sexual harassment) and mother counselled</p> <p>September – 1 female adolescent suffering from anxiety due to the pandemic lockdown counselled</p> <p><u>4th qtr.:</u></p> <p>October 18 – 1 female adolescent (16) counselled victim of rape by her father (47) and abandoned by her mother</p> <p>October 20 – Follow up - 1 female adolescent (16)</p>			
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					counselled victim of rape by her father (47) and abandoned by her mother October 20 – An employee in a government agency counselled due to marital and family problem November 22 – A female adolescent (13) victim of 6 times sexual abuse by her father (45) counselled November 24 – A female adolescent (18) with a relationship issue with her mother counselled and also the mother counselled too December 1 – (Follow up) A female adolescent (18) with a relationship issue with her mother counselled and also the mother counselled too December 13 – (Follow up) A female adolescent (13) victim of 6 times sexual abuse by her father (45) counselled December 13 – Aunt of the female adolescent (13) victim of 6 times sexual abuse by her father (45) counselled December 15 - Joint counselling of mother and daughter who have a			
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					relationship issue with each other. They are now both starting to reconnect and to understand each other behaviors.			
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral, and financial assistance for the initial expenses of filing a case	To assist the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2020- 7, 2019 - 6; 2018 - 13; 2017 - 6; 2016 - 29)	<p>1st qtr.: January - 3 female requests financial assistance processed February - 2 female requests financial assistance processed March - 1 female requests financial assistance processed</p> <p>2nd qtr.: April - 2 female requests financial assistance processed May - 3 female requests financial assistance processed June - 2 female requests financial assistance processes</p> <p>3rd qtr.: July - 1 female requests financial assistance processed August - no requests financial assistance processed</p> <p>4th qtr.: October- 1 female requests financial assistance processed December – 1 female requested financial assistance processed</p>	70,000.00	0.00	PSWDO Implemented SPENDING

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Insufficient knowledge of women on the risk of dog bites and rabies can pose one's health.	To provide knowledge on the risk of dog bites and rabies can pose to one's health.	Rabies Information Education Program	To provide vaccination in pets, which can also provide rabies awareness among women, especially mothers of daycare children.	Provided 100% of the total female attendees with a rabies information program	Free anti-rabies vaccination for the 2nd and 3rd doses of 652 patients of In 1st quarter, 812 patients of 2nd the quarter, 706 patients in 3rd quarter, 649 patients in the 4th quarter, a total of 2,819 patients (1,739 male and 1,080 female patients)	640,000.00	3,467,370.00	SMDH Rabies vaccines 1st quarter-652 2nd quarter - 812 3rd quarter - 706 4th quarter - 649 patients given free anti-rabies vaccination for 2 doses worth P615.00 per dose. A total of P3,467,370.00 for 2,819 patients (1,739 male and 1,080 female patients)
Low return on Investment of Women Entrepreneurs due to poor marketing strategies	To provide training and seminars to women Micro and Small Entrepreneurs (MSEs)	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business-related training seminars	We conducted 20 Business related training/seminars with 600 participants. (300 of the participants are women MSEs/ beneficiaries)	37 Business related training/seminars with 652 women and 133 men beneficiaries 185% Accomplishment as to the number of training conducted	500,000.00	340,626.70	AIP Ref. Code 8000-000-1-2-03-002-001-001 Active partnership with DTI, DOST, Negosyo Centers and PSWDO 84% of the total training participants are women. MOV: pictures of training

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NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN	To improve the health and well-being of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	Provision of free medicines to Indigent / Charity patients of BMC	To provide free medication to 5,000 Indigent / Charity patients of BMC Female: 2,500 Male: 2,500	Provided free medicines to 11,580 Indigent / Charity patients of BMC Breakdown: 1st Qtr Total: 1,340 Male: 662 Female: 678 2nd Qtr Total: 4,165 Male: 1,966 Female: 2,199 3rd Qtr Total: 3,102 Male: 1,434 Female: 1,668 4th Qtr Total: 3,428 Male: 1,730 Female: 1,698	13,773,401. 32	13,773,401. 32	BMC Breakdown: Jan. - 1,018,853.57 Feb. - 1,763,803.66 Mar. - 1,248,199.32 April. - 2,074,942.38 May. - 1,380,575.37 June- 1,613,640.64 July- 1,886,855.74 August- 1,588,571.14 September- 1,197,959.50 October- 1,886,878.94 November- 1,588,571.14 December- 1,197,959.50
NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN	To improve the health and well-being of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	Provision of free laboratory and x- ray procedures to Indigent / Charity out- patients of BMC	To provide free laboratory and x-ray procedures to 15,000 Indigent / Charity out- patients of BMC. Female: 6,900 Male: 8,100	Provided free laboratory and x- ray procedures to 23,853 Indigent / Charity out-patients of BMC Breakdown: 1st Qtr Total: 2,186	3,900,740.0 0	3,848,740.0 0	BMC Breakdown: Breakdown: Jan. - 1,353,556.00 Feb. - 764,175.00 Mar. - 241,725.00 April. - 214,152.00

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STATEMENT: - The Province is committed to pursuing the: Efficient and effective delivery of health and social services;					Male: 1,077 Female: 1,109 2nd Qtr Total: 1,816 Male: 1,283 Female: 533 3rd Qtr Total: 10,603 Male: 6,104 Female: 4,499 4th Qtr Total: 9,248 Male: 5,690 Female: 3,558			May - 282,550.00 June. - 266,450.00 July – 1,102,287.00 August-827,500.00 September-716,995.00 October-677,170 November-667,560 December-575,920
PGB Executive Order No. 009, Series of 2020 Enjoining the Endowment of Educational Financial Assistance Through a Scholarship Grant to Qualified Bulakenyos under the program “Tulong Pang-Edukasyon para sa Bulakenyo”,	1. To increase if not sustain, the number of scholars from indigent families and deserving learners. 2. To extend educational/financial assistance to support cost of books, transportation, thesis, a	Scholarship Program “Tulong Pang- Edukasyon para sa Bulakenyo”	Educational/Financial Assistance Evaluate and receive the documentary requirements of the beneficiaries/learners for processing their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries/learner	15,560 Learners benefited from the program 2 General Assembly	1. Other Schools (OS) • Regular 6,573 xP3,500/sem 2. Academic 48x5500/sem 3. State Colleges and Universities (SUCs) 5,954 xP3,000.00/sem 4. Senior High School (Public) 3083xP3,000.00/sem 5. Senior High School (Private) 1,949x P3,000/sem 6.Bulacan Polytechnic College	88,826,472.00	76,898,002.00	OPA

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Amending Executive Order No. 004-S 2019 Thereto	project, other educational needs like notebook etc. to alleviate the financial burden of families.		s with the requirements		(BPC) 5,198 Learners 7. Board Review. 232xP5,000/enrollment. 8. Masteral 222x P5,000/sem .			
PGB Executive Order No. 009, Series of 2020 Enjoining the Endowment of Educational Financial Assistance Through a Scholarship Grant to Qualified Bulakenyos under the program "Tulong Pang-Edukasyon para sa Bulakenyo", Amending Executive Order No. 004-S 2019 Thereto	To increase if not sustain, the number of scholars from indigent families and deserving learners. To extend educational/financial assistance to support cost of books, transportation, thesis, a project, other educational needs like notebook etc. to alleviate the financial	Scholarship Program "Tulong Pang- Edukasyon para sa Bulakenyo"	Scholars' General Assembly		•16 Assembly/ies Accomplished • BPC General Assembly/Distribution of Certificates Accomplished 1st sem SY 2021-2022	1,019,550.00	365,990.00	OPA Implemented Office supplies P345,990.00 Rental of table and chairs P20,000.00 Total:

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	burden of families.							
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 "Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To augment local program implementation and advocacies relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Dietary supplementation for pregnant women	Support to dietary supplement for pregnant women in 5 municipalities (Angat, DRT, Bustos, Hagonoy and San Miguel) provided to reduce at risk pregnancies and low birth weight cases in the province (P50.00 per meal per town for 90 days)	4th qtr.: December 20 – Provide food packs to 599 0-59 months old attended with their guardian and parents from 2 cities and 21 municipalities all over the province. December 29 – Provide food packs to 953 0-59 months old attended with their guardian and parents from City of San Jose Del Monte. Beneficiaries change from pregnant women to 0-59 months old to focus more on First 1,000 days of Life.	0.00	0.00	PSWDO This is also to increase the coverage of beneficiaries the mother and 0-59 months old. And furthers answer the current Nutrition problem is the stunting. SPENDING
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY	BATANG PINOY	Support in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	74 qualified athletes Archery – 4 silver medals, 2 bronze medals Badminton – 3 gold medals, 1 silver medal Chess – 1 gold medal, 1 silver medal, 1 bronze medal Cycling – 1 bronze medal Swimming – 3 gold medals, 2 silver medals, 1 bronze medal Table Tennis – 1 silver medal - 2 bronze medals	12,950.00	12,950.00	PYSPESO Supplies and materials - 4,650.00 Rental of venue - 8,300.00 Male - 41 Female – 33

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Program for Children.								
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the Federation of Senior Citizens.	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Elderly Week celebration a. Centenaryong Bulakenyo	Estimate of 100 elders aged 100 yrs. old and above given P10,000.00 cash	4th qtr.: October 6 – Celebration of “Linggo ng Katandaang Pilipino” with a theme of katatagan ng Nakatatanda, Magtataguyod ng Kaunlaran” conducted at Balagtas Hall, Hiyas ng Bulacan Convention Center City of Malolos via Zoom Teleconference attended by 145 participants including facilitators, OSCA, FSCAP and PSWDO staff. October 6 - 80 elders aged 100 yrs. and above given P10,000.00 cash and food packs	280,000.00	80,000.00	PSWDO Implemented Charged to GO (Php 800,000.00)
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Health Assistance to Senior Citizens (Anti-flu / Anti-pneumonia / COVID Vaccines	Provided Anti-flu/anti-pneumonia/COVID-19 vaccines for 500 senior citizens	1st qtr. - 4th qtr.: Total number of Senior Citizen Beneficiaries for the month of January to December 2022 (Medical Assistance) Total Number – 2,453 42 – 2D Echo, 3 – Angiogram, 4-Biopsy, 20 – BP Monitor/Apparatus, 17 – Cane/Crutches/Walker, 240 – Chemotherapy/Radiotherapy/B rackyther, 118 – CT Scan, 10 –	750,000.00	0.00	PSWDO Implemented Medicines were charged to GO SPENDING

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Federation of Senior Citizens.					CT Stonogram, 316 – Dialysis, 10 – Duplex Scan, 1 – EEG, 9 Endoscopy/Colonoscopy/Gastr oscopy, 7 – Eye Operation, 7 – COVID Financial Assistance, 82 – Medical Financial Assistance, 1 – Fistula, 14 - Glucometer, 13 – Hearing Aid, 612 - Hospital Bill, 41 Hospital Bill Covid, 172 – Laboratory Examinations, 2 – Lase, 3 – Mammogram, 59 – medical operation, 129 – medicines (financial assistance), 37 – MRI, 16 – Nebulizer, 35 – Ortho Implant, 8 – Oxygen tank, 11 – Physical Therapy, 1 – Prosthetic Leg, 2 – RAI, 315 – Referral and Endorsement (BMC), 2 – Shockwave, 35 – Ultrasound, and 57 - wheelchair			
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Provincial Year-End Assessment and General Assembly	1,000 Senior Citizens attended on December provincial assembly	4th qtr.: December 19 – Provincial Year-End Assessment attended by OSCA and FSCAP December – Provide 593 pamaskong handog to senior citizen Brgy. President in the Province of Bulacan	250,000.00	0.00	Implemented PSWDO assistance provided and expenses c/o GO SPENDING

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necessary assistance to the Federation of Senior Citizens.								
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the Federation of Senior Citizens.	To provide the required assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Death Assistance to Brgy. Tanod, Volunteer Workers, and Brgy. Officials	100% approved request provided with P10,000 death assistance 2020 beneficiaries (96) : 1 male Brgy. Captain, 10 female LLN, 1 mother leader, 1 female Brgy. health worker, 11 males Brgy. tanod, 9 male and 29 female with no position declared, 34 more with no sex category and position)	1st qtr.: 19 Brgy. Officials (1 Brgy. Kagawad, 14 Brgy. Tanod and 2 Mother Leaders, 1 LLN and 1 Barangay Health Worker), 13 males and 6 females were given financial assistance worth ₱10,000 each. 2nd qtr.: 16 Brgy. Officials (2 Brgy. Kagawad, 5 Barangay Health Worker, 8 Brgy. Tanod, 1 Mother Leader) 10 males and 6 femalesmale were given financial assistance worth ₱10,000 each 3rd qtr.: 31 Brgy. Officials (2 Brgy. Kagawad, 4 Barangay Health Worker, 21 Brgy. Tanod, 2 Mother Leader, 1 LLN, 1 DCW) 19 male and 12 females were given financial assistance worth ₱10,000 each	2,000,000.00	920,000.00	PSWDO Implemented

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					4th qtr.: 26 Brgy. Officials (3 Brgy. Kagawad, 18 Brgy. Tanod and 1 Mother Leader, and 4 Barangay Health WWorkers, 18 male and 8 females were given financial assistance worth ₱10,000 each			
Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month.	To provide information and enhance awareness of the community on Fire Prevention and Safety.	Capability Building Program for different sectors	Fire Prevention Month	Conducted 3 activities in line with Fire Prevention Month Male = 40 Female = 10 Total: 50 participants	No. of Female: 44 No. of Male: 88 Total No. of Pax: 132 No. of Female: 21 No. of Male: 16 Total No. of Pax: 37	<u>239,000.00</u>	<u>584, 967.00</u>	PDRRMO Conducted via Virtual Interactive Training PGB Safety Officer Safety Marshals Meeting Fire Safety and IPC for COVID 19 Motorcade 52,500.00 Supplies & Materials 19,667.00 Coordination Meeting (Lunch) 12,500.00 Rope Rescue Training for Bulacan Rescue AM Snacks 150.00 x 100 pax 8 5 days = 15, 000.00 Lunch

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								250.00 x 100 pax x 5 days = 25,000.00 PM Snacks 150.00 x 100 pax x 5 days = 15,000.00
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	National Disability Prevention and Rehabilitation Week Celebration:	21 municipalities, 3 cities, 6 SPED school with 700 PWDs participated on various activities such as assemblies, radio & printed advocacies, distribution of assistance, and orientation on PWD laws from July 17-.23.	3rd qtr.: July 23 – PGB-PSWDO NDPR Week culminating activity held at Hiyas Convention Center – Balagtas Hall attended by 24 PWD Officers and simultaneously via Zoom attended by 100 barangay representatives. July 28 – NDPR week celebration – LGU municipal level at Sectoral Youth Building at San Ildefonso, Building	91,000.00	91,000.00	PSWDO Implemented Broken down as: Meals- 30,000.00 Supplies - 42,000.00 Rent - 19,000.00
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Women with Disability Celebration	650 women PWDs participated in 1 celebration in March	1st qtr.: March 28 – Displaying this year's theme of Women with Disability at the LED wall empowering the sector through responsive policies, programs, and services. March 31 – Economic Empowerment in an Exclusive Perspective for Women with	81,000.00	0.00	PSWDO Implemented SPENDING Broken down as Training Expxense - 50,000.00 services - 10,000.00 Rent - 21,000.00

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					Disability participated by 34 PWD leaders			
Proclamation No. 361 Declaring the Expenseeek of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	PWD General Assembly	800 PWDs participated on 1st quarter assembly	<p>3rd qtr.: August 10 – Post National Disability and Prevention Week Celebration 2022 cum Ayuda by the Department of Social Welfare and Development Office at Bulacan Capitol Gymnasium attended by 500 PWDs beneficiaries</p> <p>4th qtr.: December 30 – PWD General Assembly attended by 613 PWDs all over the province</p>	155,000.00	0.00	<p>PSWDO Implemented</p> <p>Sponsored by DSWD</p> <p>SPENDING</p>
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make the lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Surgical Mission	2 missions were conducted in July and November	<p>3rd qtr.: July - 36 out of 50 screened clients operated</p>	157,000.00	156,088.33.00	<p>PSWDO Implemented charged to GO)</p>
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through the development and distribution of information materials such as	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2022)	<p>Updating of Posters</p> <p>Primers and nominations were organized</p> <p>Distributed Nomination forms, memo,s, and Primers</p>	52,500.00	0/00	<p>PPDO Dangal ng Lipi search for nomination is still up using the GB website.</p> <p>Call for nomination documents</p>

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Screening Committee meeting- (Male-7, Female-8)			posters, primers and uploading to PGB websites	Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2022)	Updated materials to the PGB website			disseminated to PGB and National Offices, Board Members, Mayors, NGOs, schools, and other agencies.
Selection Committee Meeting- (Male-4, Female-2)				Uploaded 1 set of information materials to PGB websites (March to June 2022)				Please see the copy of the Dangal ng Lipi poster, a screenshot of the PGB website where DNL forms and poster were uploaded, and GO memo No. 06202022- 191 for the MOVs. SPENDING
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Conducted three (3) screening committee meetings on the 3rd qtr. of 2022 (July to August)	2 screening committee meetings were conducted in July 26 and Aug. 3, 2022 Screening participants Girls -16 Boys – 14	212,250.00	221,500.00	PPDO 2 screening committee meetings July 26 and Aug. 3, 2022 Screening participants Girls -16 Boys – 14
Screening Committee meeting- (Male-7, Female-8)				conducted three (3) selection committee meetings on August 2022	2 selection committee meetings August 9 and August 15, 2022 Selection participants Girls - 11 Boys -9			2 selection committee meetings

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Selection Committee Meeting- (Male-4, Female-2)								August 9 and August 15,2022 Selection participants Girls - 11 Boys -9 Screening Committee meetings food- 49,920.00 Selection Committee meetings food - 63,280.00 Honorarium & Tokens- 108,300.00
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos were awarded on September 15, 2022	Twelve (12) outstanding Bulakenyos awarded on September 15, 2022 Awardees Girls -2 Boys- 10	1,307,939.00	1,301,737.20	PPDO Twelve (12) outstanding Bulakenyos awarded on September 15, 2022 Awardees Girls -2 Boys- 10 Food- 316,000 Stage / Function Hall / Exhibit Arrangement - 80,000.00

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Meeting- (Male-4, Female-2)								Lights and sound system - 25,000.00 Communication Set - 50,000.00 Trophies – 221,000 Medals - 162,500.00 Awardees’ portrait & citation with frame - 101,400.00 Supplies – 85,258 Tokens for winners - 44,000.00 Publication /newspaper – 66,679.20 AVPs - 40,000.00 Performers’/Emcees Honorarium - 59,500.00 Invitations- 50,400.00
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Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Under Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government’s counterpart for 1 week	60 Boy/Girl officials designated as government official's counterpart in Provincial Government of Bulacan	1 Program / 61 Boy/Girl Officials Designated	337,790.00	526,850.00	PYSPESO Attendance, photo documentation PR No. 101-22-0798 Male - 52 Female – 73 Food – 217,900.00 Rental - 65,250.00 Supplies - 60,700.00 Allowance – 155,000.00 Honorarium - 20,000.00 Printing & Publication - 45,700.00
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of	To affirm and recognize youth contributions in society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA) Provincial Executive Committee Selection Committee Screening Committee	Conduct of Gintong Kabataan Awards	1 GKA Awarding ceremony conducted to outstanding youth (individual or group) with 15 categories	1 GKA Awarding Ceremony	700,000.00	837,100.00	PYSPESO 137,100.00 photo documentation PR No. 101-22-0778 PR No.101-22-1165 Awardees: Male - 17 Female - 6

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development, both in and out of their communities.								Participants: Male - 159 Female - 104 Food – 210,500.00 Rentals – 86,500.00 Supplies – 148,800.00 Prizes - 232,200.00 Honorarium – 131,000.00 Printing - 28,100.00
Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide a n informative and helpful webinar for the Youth sector during the pandemic	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLYF)	Conduct of RYTLYF	10 schools with 500 participants	4 Episodes were conducted with 500 participants in total.	290,000.00	93,300.00	PYSPESO 196,100.00 PR No. 101-22-0440 Male - 367 Female – 566 Photo Documentation (webinar screenshots) Food - 48,420.00 Token - 8,400.00 Advertising Expenses - 2,400.00
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day	To recognize women excelling in different fields and serve as	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	b. Gawad Medalyang Ginto 2023 nomination and screening	21 municipalities and 3 cities provided nomination forms and promotional materials in 7 different categories	1st qtr.: March 18 – Women's health forum with Dr. Rhodora Pesebre attended by 40 participants and conducted by 2 PSWDO staff.	0.00	0.00	PSWDO Implemented Activity was revised due to changes on alert levels from Gawad Medalyang

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and Awarding of Medalyang Ginto to Outstanding Women	inspiration for other women.				March 22 – Free legal consultation on Anti-VAWC with Atty. Anicia Marquez attended by 11 participants and conducted by 2 PSWDO staff.			Ginto 2022 validation and awarding to Women's Month Online Campaigns. SPENDING
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through establishing a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To promote gender equality in training/scholarship programs and to support the goal of bringing Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of Skills Training Program Conduct Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits Conduct of Mass Graduation	150 batches of Skills Training conducted all year round with allowance per batch. 100 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 3,000 youth and women participants. 1 Mass Graduation Conducted on the last quarter of the year.	Conducted all year round with allowance per batch. 100 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 3,000 youth and women participants.	371,820.00	371,820.00	PYSPESO

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RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Psychological First Aid Training	One (1) training on the 1st semester of 2022 with 50 LGU employees and walk – in participants Male = 30 Female = 20 Total: 50 participants	Conducted 1 SFAT • For new C/MDRRMO Employees 5 female, 39 male Conducted 4 Lecture & Demo • For Resort Owners 12 female, 20 male • Pandi Municipal Employees 15 female, 25 male • Sta. Lucia Calumpit High School 35 female, 20 male • Liciada Elementary School 53 female, 27 male	31,000.00	31,000.00	PDRMO
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RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels, especially the local community.	To educate the community on disaster management with a focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic Aquatic Search and Rescue / Surface Rescue / SCUBA / Swift Water and other water-related training	One (1) training in the 1st semester of 2022 with 50 LGU employees and walk- in participants Male = 45 Female = 5 Total: 50 participants	Conducted 3 training • Basic Aquatic Safety & Rescue Boat Handling Training for Sta. Maria MDRRMO Staff 1 female, 13 male • Water Safety Training for BENRO Employees 15 female, 35 males	<u>142,000.00</u>	<u>212,330.00</u>	PDRRMO Implemented Other expenses Charged to Various DRRM-CCA Activities Supplies 7,350.00 Gasoline / Diesel 12,500.00 Toll Fee 4,000.00 Food and Accommodation 188,480.00
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GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT

FY 2022

REGION: III
PROVINCE: BULACAN

TOTAL APPROVED LGU BUDGET: PHP 7,400,000,000.00
TOTAL APPROVED GAD BUDGET: PHP 1,035,714,707.50
TOTAL ACTUAL GAD EXPENDITURES: PHP 1,023,727,986.99 OR 13.8% OF LGU BUDGET
AND 98.84% OF APPROVED GAD BUDGET UTILIZED

RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socio-economic the local community.	To educate the community on disaster management with a focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Incident Command System Training	One (1) training in the 1st semester of 2022 with 30 participants from different sectors Male = 20 Female = 10 Total 30 participants	Level 2 – Integrated Planning Course 17 female, 13 male •For Malolos CDRMO (1st Batch) 8 female, 27 male •For Malolos CDRMO (2nd Batch) together with Marilao CDRMO 27 female, 25 male 5 female, 27 male •21 females, 19 males 33 female, 17 male	189,500.00	189,500.00	PDRMO Accommodation 37,000.00 Venue 17,000.00 Food 80,000.00 Flowing Coffee 4,000.00 Supplies and Materials 49,000.00 Gasoline 2,000.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic,	To educate the community on disaster management with a focus on prioritizing marginalized sectors	Capability Building Program for public school teachers (SHINE advisers) and student beneficiaries	School Hydrological Information Network (SHINE)	Conducted One (1) SHINE Conference in the 4th Quarter of 2022 with participants from 37 or more SHINE beneficiaries' schools Male = 300 Female = 100 Total: 400 participants	Conducted One (1) SHINE Conference in the 4th Quarter of 2022 with participants from 37 or more SHINE beneficiaries' Level 2 – Integrated Planning Course 17 female, 13 male • For Malolos CDRMO (1st Batch) 8 female, 27 male	412,500.00	189,500.00	PDRMO Supplies and Materials 49,000.00 Gasoline 2,000.00 Expenses being shouldered by the requesting party

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comprehensive, integrated, and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community					<ul style="list-style-type: none"> For Malolos CDRMO (2nd Batch) together with Marilao CDRMO 27 female, 25 male 5 female, 27 male 21 female, 19 male 33 female, 17 male 			
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic,	To educate the community on disaster management with focus on prioritizing marginalized sectors	Donation of Rescue tools and equipment to partner agencies	Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito	One (1) distribution of rescue tools and equipment on the 1st semester of 2022 with 3 beneficiaries	Brgy. Kabayunan DRT Bulacan No. of Female: 141 No. of Male: 109 Total No. of Pax 250	<u>300,000.00</u>	<u>53,800.00</u>	PDRMO AM Snacks 150.00 x 60 pax = 9,000.00 Lunch 250.00 x 60 pax = 15,000.00 PM Snacks 150.00 x 60 pax = 9,000.00 Alcohol 500.00 x 10 pcs =

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comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the community.								5,000.00 Face Mask 140.00 x 20 pcs = 2,800.00 Tarpaulin 1 x 1,500.00 = 1,500.00 2 x 500.00 = 1,000.00 Gasoline 75.00 x 140 lit = 10,500.00
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor the implementation of coherent, integrated, and comprehensive plans, programs, and recommendations	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Mass Wedding and Mass Baptismal	Augment needs of local governments for 300 couples and 100 children	<u>1st qtr:</u> February 27 - Augmentation of 193 couples at the City of San Jose Del Monte	250,000.00	0.00	PSWDO assistance provided and tokens c/o GO SPENDING

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	ns relevant to adolescent health, responsible parenthood, family planning and population development							
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor the implementation of coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	An average of 100 residents are monitored every week for the development of their Life Skills: 4 quarterly meetings of life skills trainers conducted	<u>2nd qtr.:</u> April 21 – Orientation on Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth residents attended by 12 participants June 6-8 – Batch 1 of Learning Package for Parent's Education on Adolescent Health and Development (LPPED) Package training to 13 TPYRC Houseparent (3 Male and 10 Female) June 15,17,20 – Batch 2 of Learning Package for Parent's Education on Adolescent Health and Development (LPPED) Package training to 19 TPYRC Houseparent and Volunteers (6 Male and 13 Female)	0.00	0.00	PSWDO Social Preparation activities amended (quarterly meeting to the training of partners) to suit phases of program implementation SPENDING

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RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS, THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Recreational Activities	Conducted specific activities such as Poster Making, Dance contests, Summer Basketball League, Choir contests, TPYRC Got Talent, Sports activities.	1st qtr: January – 70 residents participated in basketball and chess. February – 90 residents participated in basketball and chess March – 97 residents participated in basketball and chess 2nd qtr: April 1-30– 25 residents participated in exercises activity, 24 residents participated in Basketball and 6 residents participated in dance presentation May 1-31– 76 residents participated in exercises activity and 24 residents participated in Basketball June 1-31– 73 residents participated in exercises activity and 24 residents participated in Basketball 3rd qtr.: July 1-31 – 96 residents participated in Regular physical exercises and Zumba, 161 residents participated in Basketball and 21 participated	80,000.00	0.00	PSWDO Implemented SPENDING
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					<p>in performing arts (Sing, Dance, Play with Instrument) August 1-31 - 76 residents participated in Regular physical exercises and Zumba, 249 residents participated in Basketball and 7 participated in performing arts (Sing, Dance, Play with Instrument)</p> <p>September 1-31 – 420 residents participated in Regular physical exercises and Zumba, 360 residents participated in Basketball, 10 participated in performing arts (Sing, Dance, play with Instrument), 136 residents participated in Board Games and 110 residents in film showing.</p> <p>4th qtr.: November 1-30 – 20 residents participated in Regular physical exercises and Zumba, 40 residents participated in Basketball, 18 residents participated in Board Games and 7 (sing, dance) December 1-31 – 45 residents participated in Regular physical</p>			
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					exercises and Zumba, 116 residents participated in Basketball, 7 residents participated in Board Games and 20 (sing, dance)			
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation. CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Clothing and Linens	Provide at least four sets essential clothing and linens to residents in need	1st qtr.: January – 91 residents provided with basic clothing February - 116 residents provided with basic clothing 2nd qtr.: May - 75 residents provided with basic clothing 3rd qtr.: September - 30 residents provided with basic clothing 4th qtr.: October - 66 residents provided with basic clothing December - 55 residents provided with basic clothing	100,000.00	18,750.00	PSWDO Implemented From donation

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					<p>and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>2nd qtr.: April – 57 enrolled residents (5 basic learners, 10 ALS high school, 25 private senior high school, 3 open high school, 9 college (8 BPC & 1 BSU) and 5 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>May – 52 enrolled residents (5 basic learners, 9 ALS high school, 24 private senior high school, 9 college (8 BPC & 1 BSU) and 5 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>June – 48 enrolled residents (5 basic learners, 16 ALS high school, 23 private senior high school, 1 college (1 BSU) and 3 enrolled outside the center)</p>			
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					<p>and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>3rd qtr.: July – 40 enrolled residents (5 basic learners, 8 ALS high school, 22 private senior high school, 1 college (1 BSU) and 4 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>August – 70 enrolled residents (6 basic learners, 2, ALS elementary, 12 ALS high school, 5 open high school, 13 private senior high school grade 11, 22 private senior high school grade 12, 7 college (1 BSU, 6 BPC) and 3 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>September – 63 enrolled residents (5 basic learners, 2, ALS elementary, 11 ALS high</p>			
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					<p>school, 4 open high school, 13 private senior high school grade 11, 20 private senior high school grade 12, 6 college (1 BSU, 5 BPC) and 2 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)</p> <p>4th qtr.: October – 74 enrolled residents (5 basic learners, 2, ALS elementary, 11 ALS high school, 5 open high school, 12 private senior high school grade 20 private senior high school grade 12, 5 college (1 BSU, 4 BPC) and 2 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules) November – 58 enrolled residents (4 basic learners, 2, ALS elementary, 8 ALS high school, 4 open high school, 12 private senior high school grade 21 private senior high school grade 12, 5 college (1 BSU, 4 BPC) and 2 enrolled outside the center) and all</p>			
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					enrolled residents provided with school needs (notebook, ballpen, pencils and modules) December – 48 enrolled residents (2 basic learners, 2, ALS elementary, 7 ALS high school, 4 open high school, 9 private senior high school grade, 18 private senior high school grade, 4 college (1 BSU, 3 BPC) and 2 enrolled outside the center) and all enrolled residents provided with school needs (notebook, ballpen, pencils and modules)			
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Personal Hygiene Kit	1 set of toiletries provided per quarter	1st qtr: January – 186 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask, alcohol, and sulfur soap) February - 182 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap)	352,400.00	352,400.00	PSWDO Implemented Broken down: Supplies/ Materials

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WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100				<p>March - 89 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap)</p> <p><u>2nd qtr.:</u> April – 86 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap)</p> <p>May 12 – 84 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap)</p> <p>May 31 – 75 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel,</p>			
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					<p>deodorant, face mask and sulfur soap)</p> <p>June – 73 residents provided with plate, cup and pillow</p> <p>3rd qtr.: July 8 – 75 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and slippers)</p> <p>August 12 – 74 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask)</p> <p>August 25 – 72 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask)</p> <p>August 31 – 70 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel,</p>			
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					deodorant, face mask & slipper) September 6 – 70 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) September 6 – 70 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) September 12 – 71 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) September 20 – 70 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper)			
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					<p>September 27 – 70 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper)</p> <p>4th qtr.: October 1 – 66 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) October 9 – 66 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) October 28 – 66 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) November 7 – 63 residents provided with hygiene Kit</p>			
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					(including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) November 14 – 64 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) November 21 – 63 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) November 28 – 62 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) December 16 – 58 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel,			
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					deodorant, face mask & slipper) December 23 – 55 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper) December 29 – 55 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask & slipper)			
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Capability Seminar	24 TPYRC Staff attended Capability Seminars such as: Gender Sensitivity Seminar, Self-care/Human sexuality sessions, Case Management Skills Development, Psycho- social Intervention, First Aid, Safety at Work, fire precaution and other emergency measures.	1st qtr.: January 10 – General staff of TPYRC online meeting via Zoom attended by 30 participants January 14 – Basic First Aid Orientation & COVID-19 Infection and Prevention Control held at TPYRC attended by 14 participants February 3 & 25 – Case load meeting with the clients held in TPYRC	100,000.00	0.00	PSWDO Implemented SPENDING

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FY 2022

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PROVINCE: BULACAN

TOTAL APPROVED LGU BUDGET: PHP 7,400,000,000.00
TOTAL APPROVED GAD BUDGET: PHP 1,035,714,707.50
TOTAL ACTUAL GAD EXPENDITURES: PHP 1,023,727,986.99 OR 13.8% OF LGU BUDGET
AND 98.84% OF APPROVED GAD BUDGET UTILIZED

WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100				<p>February 4 – Evaluation and monitoring JICA Action-Japan via Zoom attended 36 participants</p> <p>February 19 – Basic First Aid Orientation held at TPYRC attended by 18 participants</p> <p>March 1-31 – Evaluation and Monitoring JICA Action-Plan via Zoom attended 3 participants</p> <p>March 5 – Basic First Aid Orientation held at TPYRC attended by 16 participants March 1-31 – Case load meeting with the clients held in TPYRC</p> <p>March 11 – Monthly meeting of TPYRC attended by 30 staff via Zoom March 29 – meeting in preparation for the coming SGLG attended by 8 Tanglaw Staff</p> <p><u>2nd qtr.:</u> April 1-30 – Case load meeting with the clients held in TPYRC</p>			
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GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT

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					<p>April 7 – Weekly meeting of House Parent Team leaders via Zoom attended by 6 participants</p> <p>April 12 – HIV Awareness Orientation attended by 84 participants</p> <p>May 1-31 – Case load meeting with the 9 clients held in TPYRC</p> <p>May 1 – Attending online webinar about P.R.I.D.E.: Promoting Rights, Diversity and Equality via Zoom</p> <p>May 17 – ALS Secondary – accomplishing of Portfolio with ALS mobile center</p> <p>May 18-20 – Online webinar about Microsoft Office Literacy Training of DICT Region 3 – Tech4ED Program via Zoom attended by 15 participants</p> <p>May 23 – Attended an online Leadership Webinar Take the Lead via Google Meet</p> <p>June 1-30 – Case load meeting with the clients held in TPYRC</p> <p>3rd qtr.:</p> <p>July 1-31 – Group dynamics (Life Skills Intervention Program, Group Learning</p>			
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					<p>Session) at TPYRC attended by 39 participants July 1-31 – Psycho-social support (Counselling) at TPYRC (114 attendees) July 1-31 – Ehemplo’s meeting, Multi-Disciplinary Team and Case load meeting) 21 sessions</p> <p>August 1-31 – Group dynamics (Life Skills Intervention Program, Group Learning Session) at TPYRC attended by 32 participants August 1-31 – Psycho-social support (Counselling) at TPYRC (70 attendees) August 1-31 – Ehemplo’s meeting, Multi-Disciplinary Team and Case load meeting) 23 participants September 1-30 – Psycho-social support (Counselling) at TPYRC (73 attendees)</p> <p>4th qtr.: December – Psycho-social support (Counselling) at TPYRC (110 attendees) December 1-31 – Group dynamics (Life Skills</p>			
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					Intervention Program, Group Learning Session) at TPYRC attended by 22 participants December 1-31 – Ehempla's meeting, Multi-Disciplinary Team and Case load meeting) 10 participants			
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation. CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	CICL Stakeholders Forum	Four forums held quarterly with the five pillars of justice	<u>1st qtr. – 4th qtr.:</u> 4 Forums conducted on August 22-25, November 20, November 22, December 29	20,000.00	0.00	PSWDO Implemented SPENDING

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	December – 100							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December – 100	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Children at Risk /CICL Congress	1 congress conducted in November	<u>4th qtr.:</u> November 25 – CICL Congress conducted	45,000.00	10,000.00	PSWDO Implemented

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					<p>operation, 11 Risk Infection Lecture, 98 Dental Check-up, 84 exercise and Zumba session, 84 monitoring of vital sign & update health profile provided May – 24 medical check-ups/OPD, 495 medicine and vitamins intake, 7 swab test, 3 assisted by Bulacan Rescue hospitalization, 6 CICL COVID 19 vaccine, 82 exercise and Zumba session, 80 monitoring of vital sign & update health profile provided June – 13 medical check-ups/OPD/laboratory/Sputum/EyeCenter, 567 medicine and vitamins intake, 16 dental services, 3 swab test, 2 assisted by Bulacan Rescue hospitalization, CICL COVID 19 vaccine, 75 exercise and Zumba session, 75 monitoring of vital sign & update health profile provided</p> <p>3rd qtr.: July - 11 medical check-ups/OPD/laboratory/Sputum/EyeCenter, 854 medicine and vitamins intake, 3 dental</p>			
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					<p>services, 2 swab test, 2 assisted by Bulacan Rescue hospitalization, and 75 medical assessments of resident's health</p> <p>August - 11 medical check-ups/OPD/laboratory/Sputum/EyeCenter, 144 medicine and vitamins intake, 3 dental services, 2 swab test, 2 assisted by Bulacan Rescue hospitalization, and 75 medical assessments of resident's health</p> <p>September - 9 medical check-ups/OPD/laboratory/Sputum/EyeCenter, 144 medicine and vitamins intake, 72 dental services, 2 swab test, and 72 & medical assessment of resident's health</p> <p>4th qtr.: October – 18 medical check-ups/OPD, 1,080 medicine and vitamins intake, 3 swab test, 1 assisted by Bulacan Rescue, 11 Risk Infection Lecture, 2 Dental Check-up, 67 monitoring of vital sign & update health profile provided</p>			
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					<p>November – 8 medical check-ups/OPD/Laboratory/Sputum/Eye Center, 1 vaccinated 13 CICL intake medicine and vitamins, 2 swab test, 1 assisted by Bulacan Rescue, 3 Drug testing, 65 monitoring of vital sign & update health profile provided</p> <p>December – 4 medical check-ups/OPD/Laboratory/Sputum/Eye Center, 7 CICL intake medicine and vitamins, , 1 assisted by Bulacan Rescue, 56 monitoring of vital sign & update health profile, and 55 CICL medical assessment of Residents' Health</p>			
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE	<p>To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation</p> <p>CICL residents 2020: January - 146 February - 144</p>	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Nutrition Services	150 residents provided with daily meal (3 meals, 2 snacks) at P75.00	<p>1st qtr: January – Daily distribution of vitamins C & multi-vitamins and 3 times a day meal for all residents February - Daily distribution of vitamins C & multi-vitamins and 3 times a day meal for all residents March - Daily distribution of vitamins C and 3 times a day meal for all residents</p> <p>2nd qtr.:</p>	4,106,250.00	3,801,000.00	<p>PSWDO Implemented</p> <p>Broken down as: Meals</p>

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"JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100				April – Daily distribution of 3 times a day meal and distribution of Biscuit & Powdered Milk for all residents May – Daily distribution of 3 times a day meal and distribution of Food packs June – Daily distribution of 3 times a day meal and distribution of Food packs 3rd qtr.: July - Daily distribution of 3 times a day meal and distribution of Food packs (July – Food packs donated by Red Cross) August- Daily distribution of 3 times a day meal and distribution of Food packs (Donation) September - Daily distribution of 3 times a day meal and distribution of Food packs (Donation) 4th qtr.: October - Daily distribution of 3 times a day meal and distribution of Food packs (Donation)			
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					November - Daily distribution of 3 times a day meal and distribution of Food packs (Donation) December - Daily distribution of 3 times a day meal and distribution of Food packs (Donation)			
RA 10630, AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation. CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Livelihood program	5 different livelihood programs provided	<u>1st qtr:</u> January – 4 residents participated in ribbon rose ballpen-making February – 10 residents participated in ribbon rose ballpen and bouquet-making March - 10 residents participated in ribbon rose ballpen and bouquet-making <u>2nd qtr.:</u> April – 30 residents participated in ribbon rose ballpen and bouquet-making May– 30 residents participated in ribbon rose ballpen and bouquet-making May– 2 residents participated in creating dishwashing liquid soap May– 3 residents participated in vegetable farming at the rooftop	50,000.00	32,631.00	PSWDO Implemented Broken down as: Materials

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	December - 100				<p>June - 30 residents participated in ribbon rose ballpen and bouquet-making, 2 residents participated in creating dishwashing liquid soap and 3 residents participated in vegetable farming at the rooftop</p> <p><u>3rd qtr.:</u> July - 30 residents participated in ribbon rose ballpen and bouquet-making, 5 residents participated in creating dishwashing liquid soap and 3 residents participated in vegetable farming at the rooftop August - 21 residents participated in ribbon rose ballpen and bouquet-making, 11 residents participated in creating dishwashing liquid soap and 10 residents participated in vegetable farming at the rooftop and 70 residents participated in parol making September - 17 residents participated in ribbon rose ballpen and bouquet-making, 11 residents participated in</p>			
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					<p>creating dishwashing liquid soap, 10 residents participated in vegetable farming at the rooftop and 70 residents participated in parol making and 29 residents participated in Hilot wellness.</p> <p>4th qtr.: October - 17 residents participated in ribbon rose ballpen and bouquet-making, 11 residents participated in creating dishwashing liquid soap, 10 residents participated in vegetable farming at the rooftop and 70 residents participated in parol making and 29 residents participated in Hilot wellness. November - 17 residents participated in ribbon rose ballpen and bouquet-making, 10 residents participated in creating dishwashing liquid soap, and 50 residents participated in parol making. December - 17 residents participated in ribbon rose ballpen and bouquet-making, 10 residents participated in creating dishwashing liquid</p>			
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					soap, and 50 residents participated in parol making.			
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provides disabled persons with training ... sports, physical fitness, and other skills. Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building seminar and Skills Training	1 capability building seminar 1 awareness, and 3 skills training attended by 100 PWDs conducted between the 2 nd to 4th quarter	4th qtr.: October 28-29 - Provide technical assistance to Municipality of Obando PWD Team building participated by 30 participants at Onsen Resort Calamba, Laguna	87,000.00	0.00	PSWDO Implemented Sponsored by LGU-Obando SPENDING
RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of	To link families of victims to the proper agencies that would cater to their needs; provide initial psychosocial	PROGRAM FOR DISADVANTAGED CHILDREN	Referral and counseling of disadvantaged children	Provide counseling services to families of disadvantaged children (Counselee: 2020-146, including 143 CICL. 2019 - 96; 2018 - 85;	1st qtr: January – 4 endorsements and referrals (3 female, 1 male) January 31 - 1 female adolescent counseled (victim of abuse VAWC RA 9262)	180,000.00	90,000.00	PSWDO Implemented

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Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate a comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications, and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development	relief and assistance during case processing			2017 - 90)	February – 3 endorsements and referrals (2 female and 1 male) February 03 & 21 - 2 female adolescent counseled (victim of abuse VAWC RA 9262) March – 1 endorsement and referral (1 female) March 09 - 1 female adolescent counseled (victim of abuse VAWC RA 9262) <u>2nd qtr.:</u> April – no endorsement and referral April 5 – 1 female adolescent counseled (victim of molestation by her doctor) April 20 – 1 female teenager and her aunt counseled (victim of molestation by her stepfather) April 21 - 1 female teenager and her mother, sister, brother uncle counseled and was molested by her father (who is at large) May – 2 referrals (1 male and 2 female) June – 2 referrals (2 female) June 3 – A couple preparing for marriage counselled			
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					<div>June 5 - 1 male adolescent counseled (victim of molestation by his choir master)</div> <div>June 5 - 1 female adolescent counseled (victim of molestation by her father)</div> <div>June 9 - A couple preparing for marriage counselled</div> <div>June 16 – 1 female adolescent counselled a victim of attempted sexual abuse by her male neighbor and counselling of the mother of the female adolescent</div> <div>June 17 - 1 female adolescent counseled a victim of verbal abuse by her grandaunt and counselling of the mother of the abused female adolescent</div> <div>June 19 - A couple preparing for marriage counselled</div> <div>3rd qtr.:</div> <div>July & August – Posting of free counseling for Bulakenyos poster on Facebook, Viber, and Messenger.</div> <div>August – 1 adolescent girl (victim of sexual harassment) and mother counselled</div>			
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					<p>September – 1 female adolescent suffering from anxiety due to the pandemic lockdown counselled</p> <p>4th qtr.: October 18 – 1 female adolescent (16) counseled victim of rape by her father (47) and abandoned by her mother October 20 – Follow up - 1 female adolescent (16) counseled victim of rape by her father (47) and abandoned by her mother</p>			
RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive	To link families of victims to the proper agencies that would cater to their needs; provide initial psychosocial relief and assistance during case processing	PROGRAM FOR DISADVANTAGED CHILDREN	Provision of financial assistance to families with child abuse cases	Estimate of 35 clients provided with P2,000 financial aid (Beneficiaries: 2020- no applicants during pandemic c, 2019 - 6; 2018 - 50; 2017 - 21; 2016 - 71)	<p>1st qtr.: January – 4 males and 5 females request for financial assistance to processed February - 1 male and 5 female requests for financial aid processed March - 3 female requests for financial assistance processed</p> <p>2nd qtr.: April - 1 male and 6 female (children) requests financial assistance processed May - 4 female (children) requests financial assistance to process</p>	86,000.00	86,000.00	PSWDO financial assistance charged to GO)

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program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development					June – 2 male and 10 female (children) requests for financial assistance processed			
RA 7719. National Blood Services Act of 1994. An act promoting voluntary blood donation and provides for an adequate supply of safe blood.	To provide forthwith safe supplies of blood	Blood Donation Matters Program	Conduct Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood	Collected 720 bags every month (60 units a month) (360 male & 360 female donors)	1st quarter- 134 2nd quarter - 31 3rd quarter - 44 4th quarter - 54 a total of 263 bags were collected (199 male donors and 64 female donors)	50,000.00	26,300.00	SMDH P100.00 snacks per patient for 263 donors for a total of P26,300.00 263 bags of blood were collected
RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the	To provide Senior Citizens and PWD patients with free laboratory and	Senior Citizens Program	Facilitation of Senior Citizens and PWDs documents to avail of free laboratory and x-ray	Provide free: Chest x-ray procedures and ECG to 620 PWDs and Senior Citizens patients. Male: 300 Female: 320	X-ray /ECG Jan- Mar: M-67 F- 98 April-June: M- 110 F- 175 July- Sept: M-200 F- 254 Oct: M-38 F- 50 Nov: M-43 F-61 Dec: M-68 F-81	1,737,400.00	3,383,350.00	GDPDH The project is accessible and financially helpful for the patients

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Senior citizens, their families, and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x- ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	X-ray procedures and ECG		procedures and ECG	Laboratory examination of 1,000 PWD's and Senior Citizen patients Male: 400 Female: 600	Laboratory: Jan-Mar: M- 118 F –202 April-June: M- 185 F- 270 July-Sept.: M-270 F- 486 Oct: M-90 F- 146 Nov: M-62 F-103 Dec: M-91 F-132			X-ray/ ECG Jan-Mar: 165 @270= 44,550 Apr- June: 285 @270= 76,950 July-Sept: 454@ 270=122,580.00 Oct: 88@ 270=23,760.00 Nov. 104@270= 28,080.00 Dec; 149 @270= 40,230.00 Total: 336,150.00 Laboratory: Jan-Mar: 320 @1,570= 502,400 Apr-June: 455@1,570=714,350 July-Sept: 756 @1570= 1,186,920 Oct: 236@1570=370,520.00 Nov: 165@1570=259,050.00 Dec:223@1570=350,110.00 Total: 3,383,350.00
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RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the Senior citizens, their families and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x- ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To provide free OPD card to all Senior Citizens and PWDs	Senior Citizens Program	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	A total of 730 Senior Citizens PWDs were given OPD cards.	January -61 February-55 March-53 April-45 May -68 June-72 July-77 August-52 September-59	36,500.00	36,500.00	PLARIDEL INFIRMARY (BMC ANNEX)
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RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes	Information drive about the SK Reform Law / Republic Act 10742, and youth-situation updates	KABATAAN KARAVAN	Conduct of Kabataan Karavan	4 batches with 200 participants	3 Episodes	155,000.00	99,718.00	PYSPESO 55,282.00 Photo Documentation (webinar screenshots and face to face photos) PR No. 101-22-0565 Male - 569 Female - 572
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes	Strengthening and empowering the SK as a useful conduit in community development	SANGGUNIANG KABATAAN/PROVINCIAL YOUTH DEVELOPMENT COUNCIL Meeting	Conduct of SK/PYDC Meeting	4 quarterly meetings for SK Officials and members of the LYDC	4 quarterly meetings for SK Officials and members of the LYDC conducted	100,000.00	69,144.00	PYSPESO Photo Documentation PR No. 101-22-0430 Male - 13 Female - 5
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth	To promote the total development of the out-of-school youth and other disadvantaged youth to	PAG-ASA YOUTH ASSOCIATION Meeting	Conduct of PYA Meeting	4 quarterly meetings for Pag- Asa Youth Association Municipal Presidents meeting and 1 general assembly	1 Training / 4 Meetings conducted	110,000.00	123,200.00	PYSPESO- 13,200.00 Photo Documentation (webinar screenshots) PR No. 101-22-01007

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participation in nation-building and for other purposes; Rule V, Section 30 "any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she or he can assume office."	become self-reliant, economically productive, and socially responsible citizens							PR No. 101-22-1267 <i>Additional fund for Token charged to GKBA fund</i> Male - 50 Female – 33 Food – 44,400.00 Rental – 12,000.00 Supplies – 10,000.00 Token – 56,000.00 Tarpaulin – 800.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	WORKERS WELFARE PROGRAM	Conduct of consultative meetings and assembly and/or capability training	12 monthly meetings of the Bulacan PESO Managers Association with financial assistance and 1 General Assembly and Capability Training	12 monthly meetings conducted with allowance	765,000.00	755,940.00	PYSPESO 9,060.00 PR No. 101-22-0253 Food – 148,170.00 Supplies and Materials – 65,095.00 Allowance – 512,475.00 Printing – 16,200.00 Token – 14,000.00 Female - 26 Male – 9 Photo Documentation

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RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through establishing a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish a Skills Profile in every barangay for employment.	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting Conduct of BTEC Assembly Conduct of Skills Registry Survey for Skills Profiling	4 quarterly meetings of 24 MTECs conducted 1 General Assembly (569 BTECs) conducted in the last quarter of the year. 1 Consolidated SRS report monthly with allowance	4 quarterly meetings of 24 MTECs conducted 1 General Assembly (569 BTECs) conducted in the last quarter of the year. 1 Consolidated SRS report monthly with allowance	5,250,000.00	5,250,000.00	PYSPESO Food - 200,000.00 Supplies and Materials - 50,000.00 Token - 300,000.00 Allowance - 4,600,000.00 Printing - 50,000.00 Rental - 50,000.00
Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities	To ensure safe and healthy volunteer workers	Workers Welfare Program	Conduct free laboratory services for the first 200 Volunteer workers.	Provide free laboratory services such as CBC and Urinalysis to 200 volunteer workers (100 male-100 female)	1st quarter- 50 volunteer workers, 24 female volunteers and 26 male volunteers were given free laboratory services 2nd quarter- 50 volunteer workers, 11 female volunteers and 39 male volunteers were given free laboratory services 3rd quarter- 50 volunteer workers, 34 female volunteers and 16 male	40,000.00	40,000.00	SMDH 1st quarter Urinalysis worth P50.00 for 50 volunteer workers are P2,500.00. CBC worth P150.00 for 50 volunteer workers are P7,500.00. the Total amount of lab services for 50 patients is P10,000.00

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nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective healthcare services.					volunteers were given free laboratory service 4th quarter- 50 volunteer workers 45 female volunteers and 5 male volunteers were given free laboratory service			2nd quarter Urinalysis worth P50.00 for 50 volunteer workers are P2,500.00. CBC worth P150.00 for 50 volunteer workers are P7,500.00. the Total amount of lab services for 50 patients is P10,000.00. 3rd quarter Urinalysis worth P50.00 for 50 volunteer workers are P2,500.00. CBC worth P150.00 for 50 volunteer workers are P7,500.00. The total amount of lab services for 50 patients is P10,000.00. 4th quarter Urinalysis worth P50.00 for 50 volunteer workers are P2,500.00. CBC worth P150.00 for 50 volunteer workers are P7,500.00. The total amount of lab services for 50
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								patients is P10,000. A total of P40,000.00 for 200 patients
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGUs shall ensure that members in such localities shall have access to quality and cost- effective healthcare services.	To assist indigents.	Hepa Screening Program	To assist indigents, we will give free Hepa screening	Provided Free Hepa Screening for the first 200 indigent patients (100 male & 100 female patients)	1st quarter- 21 2nd quarter - 12 3rd quarter -11 4th quarter- 13 (12 male and 45 female) were given free hepa screening. A total of 57 patients	40,000.00	14,250.00	SMDH P250.00 per patient x 57 patients

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Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management,	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter	<p><u>2nd qtr.:</u> May 27 – General Assembly and RA 8572 Orientation in Municipality of Pandi attended by 80 participants</p> <p><u>4th qtr.:</u> Oct. 19 – Solo Parent Reorientation with Population Integration attended by 36 Brgy President at San Ildefonso, Bulacan December 19 – PSWDO year-end assessment attended by 24 solo parent's president at Hiyas Convention Center</p>	175,000.00	0.00	<p>PSWDO Implemented</p> <p>Sponsored by LGU</p> <p>Assemblies in small groups to abide with IATF ruling</p> <p>SPENDING</p>
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health care, rights and duties of parents and children.								
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent Orientation update	1 orientation for 50 solo parent federation members by 2nd to 4th quarter	<p><u>2nd qtr.:</u> June 14 – Orientation of Federation Presidents of Solo Parent attended by 24 participants.</p> <p><u>4th qtr.:</u> December 15 –Orientation Federation Presidents of Solo Parent attended by 22 participants at San Rafael, Bulacan</p>	0.00	0.00	PSWDO Implemented SPENDING

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childhood development, behavior management, health care, rights and duties of parents and children								
Republic Act 9288 "Newborn Screening Act of 2004"	To detect the 28 congenital diseases through the expanded NBS program	Expanded Newborn Screening	Conduct Expanded Newborn Screening	250 newborn babies screened for P1,800 per kit.	2,366 newborn babies screened for P1,800 per kit. January:188 Male: 88 Female: 100 February: 189 Male: 98 Female: 91 March: 173 Male: 98 Female: 75 April: 163 Male: 94 Female: 69 May: 176 Male: 89	4,924,646.00	4,683,446.00	RMMMH Breakdown: Newborn Screening Kits 2,366 babies x P 1,800 per kit = 4,258,800.00 Personnel Medical Technologist: 1st Quarter-P 90,192.00 2nd Quarter -P 121,631.00

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					Female: 87			3rd Quarter: P 90,192.00
					June: 186			4th Quarter: P 122,631.00
					Male: 81			P 424,646.00
					Female: 105			
					July: 206			
					Male: 116			
					Female: 90			
					August: 246			
					Male: 110			
					Female: 136			
					September: 233			
					Male: 117			
					Female: 116			
					October: 214			
					Male: 109			
					Female: 105			
					November: 208			
					Male: 108			
					Female: 100			
					December: 184			
					Male: 104			
					Female: 80			

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Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide primary care and knowledge to the foundational development of children.	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration / Seal of Child-Friendly Municipality	Children's Congress, radio advocacy, and hanging of streamers participated by 24 LGUs conducted in November	4th qtr.: November – CHILDRENS' MONTH CELEBRATION -Posting of Banner/ NCM Greetings, Children's Rights on PGB Official Facebook Page, Bulacan Website, and LED along MC Arthur Highway -Advocacy thru FB Profile Frame Campaign & Photo Booth -Reciting of Panatang Makabata during 4 Flag Ceremonies (Nov. 7, 14, 21, & 28) November 16 – Provincial Children's Month Celebration November 21 – PCPC 4th quarter meeting November 23 – Orientation on Risk-Informed Planning November 25 – Regional Children's Congress November 16 – Provincial Children's Congress attended by 350 participants (50 M, 300 F) November 25 – PSWDO provides technical assistance	336,015.00	336,015.00	PSWDO Implemented Broken down as: Meals – 180,000 Prizes – 60,000.00 Supplies – 76,015.00 Rentals – 20,000.00 PR No. 101-22-1173
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					and attended Regional Children's Congress held at CSJDM Sports Complex, participated by 22 males and 58 female			
Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of materials for Day Care graduates	45,000 Day Care graduates were provided with educational materials amounting to P90.00 between March to May	4th qtr.: November – Provision of 41,000 module bags to daycare students as part of children's rights advocacy	3,690,000.00	3,690,000.00	PSWDO Implemented Broken down as Materials
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and a specific portion of the taxes on Virginia Type Cigarettes	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next	INFRASTRUCTURE	Improvements/construction of 92 school buildings in various municipalities in Bulacan	32 school buildings were improved, constructed, and rehabilitated. See attached files for details	32 school buildings were improved, constructed, and rehabilitated. See attached files for details	188,018,806.89	184,998,559.82	PEO

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and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	Generation leaders							
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REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders	INFRASTRUC-TURE	Construction/Improvement of various public buildings and grounds at different Municipalities in the Province of Bulacan	Constructed 24 Multi-Purpose Building at Sulucan, Angat, Bulacan Improved Multi-Purpose Building at Sto. Cristo, Angat, Bulacan Improved of Multi-Purpose Pavement at Sta. Cruz, Angat, Bulacan Constructed Multi-Purpose Building at Borol 2nd, Balagtas, Bulacan Constructed Multi-Purpose Building (Health Center) at Tarcan, Baliuag, Bulacan Constructed Multi-Purpose Building (Covered Court) at Tangos, Baliuag, Bulacan Constructed Multi-Purpose Building (Stage) at San Nicolas, Bulakan, Bulacan	Constructed 24 Multi-Purpose Building at Sulucan, Angat, Bulacan Improved Multi-Purpose Building at Sto. Cristo, Angat, Bulacan Improved of Multi-Purpose Pavement at Sta. Cruz, Angat, Bulacan Constructed Multi-Purpose Building at Borol 2nd, Balagtas, Bulacan Constructed Multi-Purpose Building (Health Center) at Tarcan, Baliuag, Bulacan Constructed Multi-Purpose Building (Covered Court) at Tangos, Baliuag, Bulacan Constructed Multi-Purpose Building (Stage) at San Nicolas, Bulakan, Bulacan Constructed Multi-	101,606,874.89	101,606,874.89	PEO Construction/Improvement of various public buildings and grounds at different Municipalities in the Province of Bulacan 192,500,000.00 Construction of Multi-Purpose Building at Sulucan, Angat, Bulacan 7,000,000.00 Improvement of Multi-P
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GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT
FY 2022

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				Constructed Multi-Purpose Building (Covered Court) at San Francisco, Bulakan, Bulacan Rehabilitated/ Improved of Multi-Purpose Building (Barangay Hall) at Sta. Ines, Bulakan, Bulacan Improved Multi-Purpose Building at Catacte, Bustos, Bulacan Rehabilitated / Improved Multi-Purpose Building at Tibagan, Bustos, Bulacan Improved Multi-Purpose Building at Tanawan, Bustos, Bulacan Constructed Multi-Purpose Building at Kaypian (Senior Citizen), CSJDM, Bulacan Constructed Multi-Purpose	Purpose Building (Covered Court) at San Francisco, Bulakan, Bulacan Rehabilitated/ Improved of Multi-Purpose Building (Barangay Hall) at Sta. Ines, Bulakan, Bulacan Improved Multi-Purpose Building at Catacte, Bustos, Bulacan Rehabilitated / Improved Multi-Purpose Building at Tibagan, Bustos, Bulacan Improved Multi-Purpose Building at Tanawan, Bustos, Bulacan Constructed Multi-Purpose Building with Provision of Slope Protection at Gaya- gaya, CSJDM, Bulacan Constructed Multi-Purpose Building (Covered Court) at			
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				Building (Senior Citizen) at Narra, Francisco Homes, CSJDM, Bulacan Constructed Multi-Purpose Building (Senior Citizen) at Sta. Cruz I, CSJDM, Bulacan (Golden Grain Senior Citizen Association, Inc.) Constructed Multi-Purpose Building at CSJDM National Science High School, Muzon, CSJDM, Bulacan Constructed Multi-Purpose Hall (Tribal Hall) at Kalawakan, DRT, Bulacan Constructed Night Market Facility at HACC Compound, Tabang, Guiguinto, Bulacan Supplied and InstalledSolar Panel Street Lights along Tabang, Guiguinto, Bulacan	Muzon, CSJDM, Bulacan Constructed Multi-Purpose Building (Barangay Hall) at San Martin IV, CSJDM, Bulacan Constructed Multi-Purpose Building at Kaypian (Senior Citizen), CSJDM, Bulacan Constructed Multi-Purpose Building (Senior Citizen) at Narra, Francisco Homes, CSJDM, Bulacan Constructed Multi-Purpose Building (Senior Citizen) at Sta. Cruz I, CSJDM, Bulacan (Golden Grain Senior Citizen Association, Inc.) Constructed Multi-Purpose Building at CSJDM National Science High School, Muzon, CSJDM, Bulacan Constructed Multi-			
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				Improved Multi-Purpose Building (Covered Court) at Abulalas, Hagonoy, Bulacan Constructed Multi-Purpose Building (Covered Court) at Iba-ibayo, Hagonoy, Bulacan	Purpose Hall (Tribal Hall) at Kalawakan, DRT, Bulacan Constructed Night Market Facility at HACC Compound, Tabang, Guiguinto, Bulacan Supplied and Installed Solar Panel Street Lights along Tabang, Guiguinto, Bulacan Improved Multi-Purpose Building (Covered Court) at Abulalas, Hagonoy, Bulacan Constructed Multi-Purpose Building (Covered Court) at Iba-ibayo, Hagonoy, Bulacan			
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for Capital	Estimated of 350 beneficiaries given P2,500 to P10,000.00 capital assistance	1st qtr: January – no request February - 23 requests processed (1 Male, 22 Female - P2,500.00 each) March - 14 requests processed (14	1,000,000.00	367,500.00	PSWDO Implemented charged to GO) Broken down as: Financial assistance

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PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES					female - P2,500.00 each <u>2nd qtr.:</u> April – election ban May –3 requests processed (3 female - P2,500.00 each) June – 1 request processed (1 female - P2,500.00 each) <u>3rd qtr.:</u> July – 2 requests processed (2 female - P2,500.00 each) August – 7 requests processed (6 female and 1 male) (P2,500.00 each for 5 clients P5,000.00 each for 2 clients) September - 30 requests processed (6 male and 24 female) (P2,500.00 each for 27 clients			
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					<p>P5,000.00 each for 2 clients P7,500.00 each for 1 client)</p> <p>4th qtr.: October – 7 requests processed (5 female, 2 male - P2,500.00 each) November – 21 requests processed (20 female and 1 male) (P2,500.00 each for 20 clients P5,000.00 each for 1 client) December – 30 requests processed (25 female and 5 male) (P2,500.00 each for 25 clients P5,000.00 each for 5 clients)</p>			
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987	To promote, develop, supervise, and voluntarily assist in all lawful ways,	LITTLE LEAGUE - BASEBALL AND SOFTBALL	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2020 Little League Philippine Series Baseball and Softball		100,000.00	0.00	<p>PYSPESO Breakdown: Allowance-100,000.00</p> 

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Philippine Constitution stresses that "The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development".	the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is signed to develop superior citizens rather than superior athletes.			tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan				
The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA The Provincial Governor or the Sangguniang	To recognize outstanding achievements of cooperatives	GAWAD GALING KOOPERATIBA	Information dissemination Screening and Evaluation Awarding Ceremony	Primers disseminated from June to July 2022 Nominations distributed to 24 LGUs by July; Conduct of Screening and Evaluation on the	August: Primers and Nominations distributed to 24 LGUs September: GGK Orientation (30 pax) GGK Awards Committee Meeting	2,200,000.00	2,029,000.00	PCEDO Food – P720,000.00 Supplies – P108,000.00 P410,500.00 Rental – P151,000.00 Honorarium – P74,500.00 Prizes – P565,000.00 Total: 1,618,500

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<p>Panlalawigan may authorize the awarding of other awards when deemed appropriate</p> <p>2018 – 674 participants 202 –Male / 472 Female 2019 – 432 participants 173- Male / 259 Female</p>				<p>2nd Semester of 2022</p> <p>Awards given to outstanding Cooperatives on Oct 2022</p>	<p>(12 pax: 7-F 5-M)</p> <p>October 12: Awards Committee Meeting (11 pax: 6-F 5-M)</p> <p>October 4-6 Screening and Evaluation Meeting (11 pax: 8-F 3-M)</p> <p>November: GGK Awarding Ceremony; awards given to 24 cooperatives (336 pax: 125-M 211-F)</p>			<p>AIP Ref Code 8000-000-1-2-03-001-002</p> <p>MOV: picture (see attachment)</p>
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The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are “gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights” (Sec. 2.j), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to,	To provide programs on prevention, mitigating, preparedness, response, rehabilitation, and recovery of marginalized sectors in relation to disaster	DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation	Provision of family food packs for informal settlers	100% of new settlers provided with family food pack as starter	<u>1st qtr.:</u> March 4 - provided 70 food packs to informal settlers' family in Biñang 2nd, Bocaue	500,000.00	66,360.00	PSWDO Implemented Charged to LDRRMFIP) Broken down as: Supplies and Materials PR No. 101-21-0178
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and recover from the effects of disasters.”								
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are “gender responsive, sensitive to indigenous	To provide programs on prevention, mitigating, preparedness, response, rehabilitation, and recovery of marginalized sectors in relation to disaster	DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation	Training and Capability building / information and education campaign for different vulnerable groups	3 trainings for 3 sectors, preferably Child Development Workers, GAD TWG, and Senior Citizens	3rd qtr.: July 25 – Orientation on RA 10821 & CEPC to EECD providers attended by 175 participants August 16 – Child Development Workers Orientation in Emergencies during COVID 19 attended by 950 CDW and 50 participants from LGU	430,000.00	200,000.00	PSWDO Implemented Charged to LDRRMFIP) Broken down as: Training Expense Supplies & Materials

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knowledge systems, and respectful of human rights” (Sec. 2.j), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters.”					4th qtr.: December - Stress debriefing exercises for senior citizens attended by 24 Senior Citizens with PSWDO staff			
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are “gender	To provide programs on prevention, mitigating, preparedness, response, rehabilitation, and recovery of marginalized sectors in relation to disaster	DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation	Procurement of non-food items such as adult and baby diapers, sanitary napkins, toys, story books, coloring books, crayons, hygiene kits, mosquito nets, blanket, mattress, kitchen utensils	All needs of evacuees prepared before calamity	2nd qtr: April – procurement of supplies for evacuations center	1,000,000.00	29,896.00	PSWDO For Implementation in 2023 

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responsive, sensitive to indigenous knowledge systems, and respectful of human rights” (Sec. 2.i), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters.”								
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and	To provide programs on prevention, mitigating, preparedness, response, rehabilitation, and recovery of marginalized sectors in	DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation	Conduct of psychosocial assessment and debriefing, especially to vulnerable sectors (Pregnant, children, seniors, etc)	Distress psychological, physical, and physiological health of individuals or group	1st qtr: February 13 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan attended by 51 participants. Thus,	100,000.00	0.00	PSWDO Implemented charged to LDRRMFIP) Broken down as: Other Gen Services SPENDING

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climate change measures are “gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights” (Sec. 2.i), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters.”	relation to disaster				implementing Crisis Intervention and addressing COVID 19 related issues on Health and Mental Wellness. March 27 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan. Thus, implementing Crisis Intervention and addressing COVID 19 related issues on Health and Mental Wellness. <u>2nd qtr.:</u> May 1 – Conducted 3 hours online webinar for the public and private school teachers and teacher education students of the province of			
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					Bulacan. Thus, implementing Crisis Intervention and also addressing COVID 19 related issues on Health and Mental Wellness. May 21 – Conducted 17 hours online webinar for the public and private school teachers and teacher education students of the province of Bulacan attended by 52 participants. Thus, implementing Crisis Intervention and also addressing COVID 19 related issues on Health and Mental Wellness. June – Revived the “Rizal Chess Tournament for 1st time Chess Players” for Children in Conflict with the			
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					<p>Law at TPYRC. The tournament begun in 2011, Dr. Jose Rizal's 150th Anniversary. The underpinning message of the Rizal Chess Tournament is: Ang galing galing ko, mas Mabuti ang pakiramdam tumulong kesa manakit ng tao.</p> <p>3rd qtr.: July – Prepared a proposal to conduct an</p> <p>Online seminar on the WHO and UNICEF Review of Psychological First Aid (PFA) for frontline field social workers or 1st responders. PFA covers necessary knowledge and skills required to identify, prevent and</p>			
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					<p>respond to psychological and mental health needs of people during emergency, such as natural calamities including COVID-19 pandemic situations. August – Posted the FREE Webinar for Bulakenyos poster on three-hour online module on Mental Health and Wellness: Life skills for Caring for Yourself and other</p> <p>4th qtr.: September – 1 female adolescent suffering from anxiety due to the pandemic lockdown and her mother counselled September – a mother (37) suffering from anxiety due 2 years</p>			
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					pandemic lockdown counselled			
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	To strengthen participation of stakeholders in the implementation of ecological waste management	Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	4 PSWMB Meeting Conducted 40 Board Members attended 15 Female 25 Male 24 MENROs/CENROs Attended 8 Female 16 Male	Joint Meeting PSWMB and MSWMB/ BENROA Meeting Participated by Female = 21 Male = 42 Total= 63 Male = 10 Female = 8 Total = 18	60,256.00	71,570.00	BENRO A Meeting conducted at - Provincial Capitol of Bulacan - Baliwag, Bulacan - City Hall of Malolos Provincial Solid Waste Management Board Meeting conducted via Google Meet Conference Food =47,450 Token=24,120.00

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ORGANIZATION-FOCUSED								
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long- term health and wellness thru exercise and related physical fitness activities	To improve wellbeing and productivity of employees through sports and other activities	Health Program for Employees	Conduct of Sportsfest yearly	(15% of the total 3,358 active employees of 2021 Statistics based on Human Resource Information System (HRIS) = 504)	Conducted last July 25, 2022	900,000.00	984,175.00	PHRMO Female Male 300 381
"Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; "	To provide technical assistance to local counterparts and service providers	SOLO PARENT PROGRAM	Capability and Equipping Workshop of Solo Parents Federation Presidents	1 capability/equipping for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted	1st qtr.: March 30 – April 2 – Solo Parents Federation Presidents' Team building Activity at Baguio City 2nd qtr.: May 19 - Guesting in Radyo Kapitolyo to discuss the rights and privilege of Solo Parentts 3rd qtr.: July 22-24 – Invitation of Aurora Province for Orientation of RA 8572 attended by 40 participants	30,000.00	0.00	PSWDO Implemented SPENDING

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					4th qtr.: October 19 – Orientation of RA 8572 attended by 22 presidents at Orani Bataan			
"Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; "	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Quarterly meeting of Federation Presidents	4 meetings attended by 24 local federation presidents	1st qtr.: March 30 – Quarterly Federation Presidents of Solo Parent meeting attended by 24 participants. 2nd qtr.: June 14 – Quarterly meeting of Federation Presidents of Solo Parent attended by 24 participants. 3rd qtr.: September 20 – Quarterly meeting of Federation Presidents of Solo Parent attended by 22 participants. 4th qtr.: December 15 –Quarterly meeting of Federation Presidents of Solo Parent attended by 22	74,000.00	0.00	PSWDO Implemented SPENDING

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					participants at San Rafael, Bulacan			
(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the traveling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Aid to Solo Parents President	Prov'l. President was provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: Female Prov'l. President provided with ₱4,000 monthly incentive, and 21 female and 1 male municipal president provided with ₱1,000 monthly incentive	324,000.00	312,000.00	PSWDO Implemented Broken down as: Allowance
(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the traveling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-22 (P66,867/mo)	1st qtr.: 1 personnel working on solo parent program: SG-22 (P69,963/mo)	839,556.00	839,556.00	PSWDO Implemented charged to HRMO) Broken down as: Salary
(PARC) and its local counterparts; community-based resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Board Member representative of Indigenous People	1 IP representative in the Sangguniang Panlalawigan was provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1st qtr. - 4th qtr.: 1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1,462,920.00	1,462,920.00	PSWDO Implemented charged to HRMO) Broken down as: Salary

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National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where applicable, the local housing boards.								
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Workers (all female) needs to be strengthened and given direction	To have regular assessment of program implementation of Brgy volunteers and provide support group to strengthen them	BAYANIHANG BULAKENYO FOUNDATION, INC.	BBFI Quarterly meeting	4 meetings attended by 24 presidents, 2 advisers and 5 staff	<p>1st qtr.: February – BBFI quarterly meeting attended by 17 female members and 1 PSWDO staff March 24 – BBFI emergency meeting at attended by 18 female members and 1 PSWDO staff</p> <p>2nd qtr.: March 29 – BBFI emergency meeting attended by 15 female members and 1 PSWDO staff</p> <p>3rd qtr.: September 1 – BBFI quarterly meeting attended by 21 members and 2 guest</p>	30,000.00	0.00	<p>PSWDO Implemented</p> <p>Meals sponsored by BBFI</p> <p>SPENDING</p>

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					4th qtr.: December 19 - BBFI quarterly meeting and Year-end assessment attended 19 members			
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Workers (all female) needs to be strengthened and given direction	To have regular assessment of program implementation of Brgy volunteers and provide support group to strengthen them	BAYANIHANG BULAKENYO FOUNDATION, INC.	BBFI General Assembly for updating profile and ID provision	1 assembly attended by 4,810 barangay volunteers in December	4th qtr.: December 22 - General assembly attended by 4,800 barangay volunteers (Mother Leader and LLN)	356,000.00	280,000.00	PSWDO Implemented Charged to GO)
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Salary of PKKB and PSWDO GAD Focal Person	1 Focal Person working on PKKB programs (1 SG-15 P32,053/mo.)	1st qtr. – 2nd qtr.: 2 personnel working on PKKB programs: 1 Permanent SG-15 (P35,097/mo.) *30% 1 Casual SG – 11 (25,439/mo.) *50% 3rd qtr. - 4th qtr.: 2 personnel working on PKKB programs: 1 Permanent SG-18 (P45,203/mo.) *30% 1 Casual SG – 11 (25,439/mo.) *50%	215,808.60	215,808.60	PSWDO Implemented charged to HRMO) Broken down as: Salary

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Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.	To strengthen core group in charge of formulating programs for disadvantaged children	PROGRAM FOR DISADVANTAGED CHILDREN	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring	<p>2nd qtr.: June 23 – Attendance to 2nd Interagency virtual meeting of Shield against Child Labor also participated by 10 representatives from different offices Provision of technical assistance for LCPC Functionality Assessment & PCCL creation of Executive Order</p> <p>3rd qtr.: August 2 – PSWDO Staff (member of PCPC) attended PCPC TWG meeting participated by 27 TWG (6M, 21F)</p> <p>4th qtr.: November 17 – Coordination meeting with the Provincial Inter-Agency Monitoring Task Force (PIMTF) for the Child-Friendly Local Governance Audit November 23 – 4th Inter agency meeting virtual</p>	30,000.00	0.00	<p>PSWDO Implemented</p> <p>SPENDING</p>
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					meetings of SHIELD against child labor			
Lessening supply of livelihood materials due to caingin system in the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers were provided with ₱1,000 monthly incentive	1st qtr.: 27 male and 18 female Dumagat officers were provided with ₱1,000 monthly incentive 2nd qtr. - 4th qtr.: 28 male and 18 female Dumagat officers were provided with ₱1,000 monthly incentive	720,000.00	549,000.00	PSWDO Implemented
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Monitoring of registration and conduct of accreditation to ECCD centers and workers	950 Day Care Workers and 930 Centers were evaluated with 100% accreditation at the end of the year	1st qtr.: January 20 - Accreditation to 1 Day Care Center (DCC) in Baliwag, Bulacan conducted by 1 PSWDO staff. January 26 – Pre-assessment of Child Development Worker of Malolos in preparation for accreditation (4 CDW and 4 DCC) February - Accreditation to 28 Day Care Center (DCC) and 28 Day Care Workers (DCW) in City of Malolos, Bulacan	25,000.00	0.00	PSWDO Implemented Meals sponsored by LGU SPENDING

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					<p>conducted by 1 PSWDO staff. March 9 - Accreditation to 29 Child Development Workers (CDW) in Plaridel, Bulacan conducted by 1 PSWDO staff. March 10 – ECCD focal person and accreditor attended the DSWD regional office standards section meeting with other ECCD accreditors.</p> <p>2nd qtr.: May - Conducted accreditation 28 Day Care Centers (DCC) to 28 Day Care Workers (DCW) in City of Malolos May - Conducted accreditation to 25 Day Care Centers (DCC) to 25 Day Care Workers (DCW) in DRT June - Conducted accreditation to 16 Day Care Centers (DCC) to 17 Day Care Workers (DCW) in DRT</p>			
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					<div>June - Conducted accreditation to 25 Day Care Centers (DCC) to 25 Day Care Workers (DCW) in Plaridel</div> <div>3rd qtr.: July – Conducted accreditation to 22 Day Care center and 22 Day Care Workers (All female) in Paombong July – Conducted accreditation to 2 Day Care center and 2 Day Care Workers (All female) in Plaridel August – Conducted accreditation to 6 Day Care center and 6 Day Care Workers (All female) in Guiguinto August – Conducted accreditation to 18 Day Care center and 18 Day Care Workers (All female) in Bocaue August – Conducted accreditation to 40 Day Care center and 40 Day Care Workers (All female) in CSJDM</div>			
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					<p>4th qtr.: October – Conducted accreditation to 3 Day Care center and 3 Day Care Workers (All female) in CSJDM October – Conducted accreditation to 1 Day Care center and 1 Day Care Worker (All female) in Pandi October – monitoring of Safe Reopening of ECCD Classes to 7 Day Care Center and 7 Day Care Worker November 22 & 23 – Conducted refresher training for CDWss and Accreditation new tool City of Meycauayan attended by 39 female.</p>			
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Uniforms for ECCD service providers	950 service providers provided with advocacy uniform	<p>3rd qtr.: August 16 - 950 service providers provided with advocacy uniform</p>	332,500.00	332,500.00	<p>PSWDO Implemented</p> <p>Broken down as: Supplies and Materials</p>

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Care & development (ECCD) Coordinating Committees								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff	1st qtr.: January 14 – Special meeting of GAD Focal Point System attended by 41 Technical Working Group and 3 PSWDO staff (5 male and 39 female) January 14 – Special meeting of GAD Focal Point System attended by 40 Technical Working Group and 3 PSWDO staff (8 male and 35 female) 2nd qtr.: May 17 –Quarterly meeting of GAD Focal Point System – TWG and HGDG Workshop attended by 32 Technical Working Group and 3 PSWDO staff (7 male and 22 female)	42,000.00	10,5000.00	PSWDO Implemented Broken down as: Training expense

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					<p>3rd qtr.: July 19 – 3rd Quarter meeting and Continuous harmonized GAD Guidelines of GAD Focal Point System – TWG attended by 38 Technical Working Group (7 male and 31 female) and 3 PSWDO staff</p> <p>4th qtr.: December 20 – 4th Quarter meeting GAD Focal Point System ExeCom and TWG attended by 29 (5 male and 21 female) and 3 PSWDO staff</p>			
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members	<p>1st qtr.: January 28 – 1st quarterly GAD Focal Point System meeting – ExeCom attended by 37 Technical Working Group and 3 PSWDO staff.</p>	30,000.00	10,800.00	<p>PSWDO</p> <p>Implemented</p> <p>Broken down as: Training expense</p>

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commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others					<p>2nd qtr.: April 27 – GAD Focal Point System Execom 2nd quarter meeting attended by 51 TWG and 3 staffs May 6 – GAD Planning and Budgeting Orientation to all GFPS ExeCOM attended by 15 male and 35 female and 3 PSWDO Staff</p> <p>3rd qtr.: August 02 - GAD Focal Point System ExeCom 3rd quarter meeting attended by 62 TWG (23M, 39F) and 3 PSWDO staffs</p> <p>4th qtr.: December 20 – 4th Quarter meeting GAD Focal Point System ExeCom and TWG attended by 29 (5 male and 21 female) and 3 PSWDO staff</p>			
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PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipping done attended for 38 members	<p>2nd qtr.: April 20 – Leadership Skills Training to all GFPS-TWG attended by 40 TWG and 3 staffs April 29 – Conducted Introduction to SOGIE attended by 51 TWG and 3 staffs</p> <p>3rd qtr.: July 22 – Facilitated refresher course training to all new GFPS-TWG & alternative representative attended by 27 TWG (3M, & 24F) and 3 PSWDO staff</p> <p>4th qtr.: October 21 – Training on Gender Equality and Women Empowerment of GAD Focal Point System attended by 56 representatives (11 male and 45 female) and 3 PSWDO staff October 27 – GFPS conducted a Breast Cancer Forum entitled “I AM NOT MY BREAST</p>	20,100.00	10,800.00	PSWDO Implemented Broken down as: Training Expense
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					CANCER" via Zoom attended by 87 representatives (16M, 71F) and 3 PSWDO staff November 28 – Training for all GFPS TWG attended by 38 TWG (3M, 35F) and 3 PSWDO staff via Zoom			
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools, among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG	3rd qtr.: July 4-8 – GAD Monitoring and evaluation done by 9M & 54F TWG 4th qtr.: November 21-25– GAD Monitoring and evaluation are done by 9M & 54F TWG	0.00	0.00	PSWDO/GFPS Implemented SPENDING
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Salary of GFPS Secretariat office personnel	Full salary of 3 GFPS-TWG Secretariat office personnel:	1st qtr. – 4th qtr: Full salary of 3 GFPS-TWG Secretariat office personnel:	1,546,104.00	1,546,104.00	PSWDO Implemented

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(3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others					1 SG-24 (P88,410/mo) permanent 1 Casual SG-11 (P25,439/mo) 1 Casual SG-4 (14,993/mo)			GFPS secretariat salary charged to HRMO) Broken down as: Salary
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Training of Municipal/City Health and nutrition workers on the identification and management of severe acute malnutrition and moderate acute malnutrition cases	315 LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children done in 3 batches (105 participants per batch)	<u>4th qtr.:</u> December 20 – Provide food packs to 599 0-59 months old attended with their guardian and parents from 2 cities and 21 municipalities all over the province. December 29 – Provide food packs to 953 0-59 months old attended with their guardian and parents from City of San Jose Del Monte. Beneficiaries change from pregnant women to 0-59 months old to focus more on First 1,000 days of Life.	400,000.00	0.00	PSWDO This is also to increase the coverage of beneficiaries the mother and 0-59 months old. And furthers answer the current Nutrition problem is the stunting. SPENDING

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Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance the skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Coordination and monitoring interventions and activities on the PIMAM	2 semestral meetings for monitoring and evaluation of the implementation of the integrated management of acute malnutrition of 24 were GUs conducted on 2nd to 4th quarter	2nd qtr.: June – Facilitated special meeting of PNC Technical Working Group and Deliberation of MELLPI results. 4th qtr.: November 28 – Philippine Integrated Management of Acute Malnutrition (PIMAM) Program Review Updates	40,010.00	6,000.00	PSWDO Implemented Broken down as: Training Expenses
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Establishment of LGU First 1000 Days Program	1 technical working group established on 4th quarter	1st qtr.: March 31 – Provincial Nutrition Council Technical Working Group special meeting	21,800.00	20,000.00	PSWDO Implemented Broken down as Training Expenses
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program by Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Strengthening health service delivery system	1 consultative and coordination meeting for result integration of LGU compliance to program implementation	1st qtr.: March 31 - 1 consultative and coordination meeting attended by representatives from PAO, PBO, PSWDO, PPHO, PPAO, BENRO,	28,000.00	0.00	PSWDO Implemented SPENDING

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Therefor, And For Other Purposes					DEPED, DILG, PDRRMO, 18 is the total attendees The agenda of the meeting including the First 1000 Days Program a. Establishment of LGU First 1000 days program b. Strengthening Health Service Delivery System c. Joint Review of existing Information Management System and Planning of Strategies to Strengthen F1K Components			
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Promotion of Maternal Nutrition and Infant and Young Child Feeding	1 meeting with program managers to strengthen F1K components of Parents Effectiveness Seminar (PES), Family Development Sessions (FDS), ERPAT and Parent Education session conducted by 3rd quarter, attended by 50 participants from 24 LGUs	1st qtr.: March 31 - 1 consultative and coordination meeting attended by representatives from PAO, PBO, PSWDO, PPHO, PPAO, BENRO, DEPED, DILG, PDRRMO, 18 is the total attendees The agenda of the meeting including the First 1000 Days Program a. Establishment of LGU First 1000 days program	26,000.00	0.00	PSWDO Implemented SPENDING

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					b. Strengthening Health Service Delivery System Joint Review of existing Information Management System and Planning of Strategies to Strengthen F1K Components			
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance the skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Meetings with sectoral offices for tweaking development projects to be nutrition-sensitive including nutrition education classes among program participants	1 advocacy meeting on nutrition-sensitive programming was conducted in 2nd quarter with 24 representation from each municipality	1st qtr.: March 15-18 – 2023 Workshop on Integrating Nutrition on Annual Investment Plan for CY 2022 for the Province of Bulacan with 102 attendees from 24 cities and municipalities. 2nd qtr.: April – Facilitated Nutrition program management and integration of nutrition to Annual investment Plan at City of San Jose Del Monte	0.00	0.00	PSWDO Implemented SPENDING
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In	To enhance the skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Mobilization of Local Government Units for Delivery of Nutritional Outcomes	1 equipping attended by 40 participants conducted in 3rd quarter	1st qtr.: March – Initial orientation on the Nutrition program for the new City Nutrition Action	36,000.00	0.00	PSWDO Implemented SPENDING

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Every Barangay, Providing Funds Therefor, And For Other Purposes					<p>Officer of City of San Jose Del Monte, Bulacan</p> <p><u>2nd qtr.:</u> April – Monitoring and Technical assistance to City of Meycauayan BNSes May - Monitoring and Evaluation of Local Level Plan Implementation to 7 municipalities June - Monitoring and Evaluation of Local Level Plan Implementation to 15 municipalities</p> <p><u>4th qtr.:</u> October - Technical assistance to Municipal Nutrition Committee of San Ildefonso – Reactivation of MNC October- Act as facilitator re-Orientatation on Report Documents for BBFI Officers November- Act as facilitator re-Refresher Course on Nutrition Program Management of LLN and Pandi</p>			
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					December- Act as facilitator re-Refresher Course on Infant and Young Child Feeding for LLN and Midwives of Marilao			
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program by Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Policy Development for Food and Nutrition	1 inter-agency meeting for joint development of policy briefs and proposals in nutrition program	<p>1st qtr.: March – Initial orientation on Nutrition program for the new City Nutrition Action Officer of City of San Jose Del Monte, Bulacan</p> <p>2nd qtr.: April – Monitoring and Technical assistance to City of Meycauayan BNSes May - Monitoring and Evaluation of Local Level Plan Implementation to 7 municipalities June - Monitoring and Evaluation of Local Level Plan Implementation to 15 municipalities</p> <p>4th qtr.:</p>	36,000.00	0.00	PSWDO Implemented SPENDING

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					October - Technical assistance to Municipal Nutrition Committee of San Ildefonso – Reactivation of MNC October- Act as facilitator re-Orientation on Reportal Documents for BBFI Officers November- Act as facilitator re-Refresher Course on Nutrition Program Management of LLN and Pandi December- Act as facilitator re-Refresher Course on Infant and Young Child Feeding for LLN and Midwives of Marilao			
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide funds for the traveling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: 2 male and 21 female MNAOs were provided with ₱1,000 monthly incentive	288,000.00	276,000.00	PSWDO Implemented Broken down as: Allowance
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes	To provide fund for the travelling expenses of volunteers for core meetings	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly	1st qtr.: 8 males and 629 female LLNs provided with ₱4,000 quarterly	10,400,000.00	10,180,000.00	PSWDO Implemented Broken down as: Allowance

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SEC. 4. Creation of a National Nutrition Council	and activity preparations				2nd qtr. - 4th qtr.: 4 males and 632 female LLNs provided with ₱4,000 quarterly			
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱3,200 quarterly	1st qtr.: 40 male and 4,122 female Mother Leaders provided with ₱3,200 quarterly 2nd qtr. - 4th qtr.: 14 male and 4,150 female Mother Leaders provided with ₱3,200 quarterly	53,292,800.00	53,292,800.00	PSWDO Implemented Broken down as: Allowance
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings	3rd qtr.: July – 11 PNC TWG provided with incentives	250,000.00	44,000.00	PSWDO Implemented Broken down as: Allowance
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely	These aims to ensure government agencies remain drug-free by subjecting public officials and employees to a random	Health Program for Employees	Conduct of random mandatory drug testing	At least 30% of the total 3,358 active employees of 2021 Statistics based on Human Resource Information System (HRIS)= 1,007 will be randomly selected for the test	Conducted last Nov. 9,10,11,17 &18,2022	500,000.00	450,000.00	PHRMO Female Male 577 923 Total 1,500

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observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Drug Act of 2002, CSC Resolution No. 1700653 prescribe the Guideline in the mandatory random drug test for public officials and employees	mandatory drug test as a condition for continuous employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace							Drug kit test Php 300 x 1,500 = Php
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Semestral meeting of Inter-Agency Service Delivery Network Provincial Implementation Team (ISDN-PIT)	2 meetings attended by 10 agency members conducted	3rd qtr.: July 08 – Attended Capacity Development Consultation meeting August 24 – Attended Provincial Statistical Council meeting with 18 members September 07 - Attended to Provincial Statistical Council meeting with 16 members September 19 – Request for re-activation of Provincial Population Development Council as stated in Provincial	10,000.00	0.00	PSWDO Implemented SPENDING

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					Admin Code received by GO			
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Salary of Population Program staff	Salary of population Program staff 1 SG - 11 (P22,316/mo.)	<u>1st qtr. – 2nd qtr.:</u> 4 salaries of personnel working on Population program: 1 Permanent SG - 18 (45,203/mo.) *100% 1 Permanent SG – 11 (P25,439/mo.) *100% 1 Permanent 1 SG - 17 (41,508/mo.) *50% 1 Casual SG – 6 (16,877/mo.) *100% <u>3rd qtr. – 4th qtr.:</u> 4 salaries of personnel working on Population program: 1 Permanent SG - 18 (45,203/mo.) *50% 1 Permanent SG – 11 (P25,439/mo.) *100% 1 Permanent 1 SG - 18 (41,508/mo.) *100% 1 Casual SG – 6 (16,877/mo.) *100%	1,288,191.00	1,288,191.00	PSWDO Implemented charged to HRMO) Broken down as: Salary
RA 10354 RESPONSIBLE PARENTHOOD AND	To formulate, adopt and monitor the implementation of	POPULATION PROGRAM - Population and	Aid to Municipal Population Officers and Workers	26 population officers and workers were provided with	<u>1st qtr.:</u> 2 male and 24 female population officers and workers provided with	312,000.00	303,000.00	PSWDO Implemented

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REPRODUCTIVE HEALTH ACT OF 2012	coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	Development Integration		₱1,000 monthly incentive	₱1,000 monthly incentive 2nd, 3rd & 4th qtr.: 2 male and 23 female population officers and workers were provided with ₱1,000 monthly incentive			
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Quarterly meeting of Provincial Advisory Committee for 4Ps Program	4 quarterly Provincial Advisory Committee meetings hosted	1st qtr.: 1st quarterly meeting rescheduled for April 2nd qtr.: April 8 – Provincial Advisory Council Meeting Bulacan attended by 26 participants 3rd qtr.: October - Provincial Advisory Council Meeting attended by 24 participants 4th qtr.:	50,000.00	0.00	PSWDO Implemented SPENDING

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					December 21 - Provincial Advisory Council Meeting attended by 12 participants			
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Training of Population workers on Responsible Parenthood and Family Planning program implementation	1 training made by batch on RPPF attended by 600 brgy. Volunteers conducted	<p>1st qtr.: February 23-24 – Re-tooling of C/MPOW on RPPF program implementation conducted by 3 staff of PSWDO under population program via Zoom Day 1: participated by 24 C/MPOW (21 female and 3 male) Day 2: participated by 18 C/MPOW (16 female and 2 male)</p> <p>2nd qtr.: April 26 – Training of Trainers for Local Implementors on Barangay Population Volunteers/Workers attended by 62 participants (4 male, 58 female)</p> <p>3rd qtr.:</p>	90,000.00	75,030.00	<p>PSWDO Implemented</p> <p>(PR No. 101-22-0514) (PR No. 101-22-0562) Broken down as: Training Expense - 20,000.00</p> <p>Broken down as: Rent - 11,000.00 Training Exp. - 32,000.00 Supplies - 5,030.00 Other Gen. Services - 7,000.00</p>

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					<p>August 19 – BPV Retooling for 35 Barangay Population volunteers and workers (3M, 32F) and 3 Municipal Population staff (1M, 2F) and facilitated by 3 staff of PSWDO under population program</p> <p>September 20 – BPV Retooling for 35 Barangay Population volunteers and workers (35F), 1 PopDev Coord facilitated by facilitated by 2 staff of PSWDO under population program</p> <p>4th qtr.: October 14 – Capacity training and Retooling at San Miguel Municipal Gymnasium participated by 46 BHW and 46 LLN</p>			
RA 6365 (Sec. 4) An Act Establishing A National Policy On	To formulate, adopt and monitor	POPULATION PROGRAM - Population and	Equipping of Local Population	26 Population workers equipped	<p>1st qtr.: February 10 – Orientation on</p>	86,500.00	86,500.00	PSWDO Implemented

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Population, Creating The Commission On Population and For Other Purposes	implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	Development Integration	Officers and Workers	with at least one program update	Implementation of the Philippine Population and Development Program attended by 60 participants from different LGUs in Bulacan and conducted by 2 staff of PSWDO under population program. 4th qtr.: October 12-13 – Technical assistance provided to CAPDEV for Localized POPDEV Plan Design Workshop, Balagtas Hall Hiyas Convention Center attended by Department Heads and representatives from PGB, City of malolos and City of Meycauayan			Broken down as: Rental – 22,000.00 Training Expense – 55,000.00 Supplies – 9,500.00
RA 7305, Section 30 Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement three (3) prior to the compulsory retirement, the public health worker shall	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory	Employee Welfare Program	Provision of benefit under Magna Carta	Nine (9) public health retirees based on Human Resource Information System (HRIS) statistics who reached the compulsory	1 st quarter- Bernadette Espiritu-BMC 2 nd quarter Jocelyn Gomez-PPHO Anabelle Yanga-BMC	7,083,670.47	7,083,670.47	PHRMO

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automatically be granted one (1) salary range or grade higher than his/her basic salary on his/her retirement benefits thereafter, computed on the basis of his/her highest salary provided, that he/she has reached the age and fulfilled service requirements under existing law	retirement provided that they reached the retirement age (65) and fulfilled the service requirement under the existing law			retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received) Female - 8, Male -1	3rd quarter Rosario H. Dayao-BMC Monina Herrera-BMC Nenita T. de Jesus-BMC Constancia C. Martin-BMC 4th quarter Ronilo Camua- GDPDH Olivia Payumo-BDH			
RA9710 Chapter IV Section 18 Special Leave Benefits for Women employees having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with fill pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders	Employee Welfare Program	Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two (2) weeks to a maximum of two (2) months leave with pay without deduction from her earned leave (average of three(3) female employees suffered from gynecological disorders last 2021	1 st quarter- Jocelyn Gomez-PPHO 2 nd quarter Lea Ann DG Joson-BMC Teodora Navarete-PA's Rosemarie Sacdalan-PTO Adrynnette C. Lastimosa-BMC 3 rd quarter Cheyenne V. Libunao-SMDH Rio Danica A. Ramos – BMC-FTREH Gloria S. Vitug-Accounting	881,328.46	881,328.46	PHRMO 881,328.46 G. Total 10

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					Daisylyn I. Rosano-PAO 4 th quarter Maolenn Angelica Mallari			
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Capability Building of Provincial Federation of Child Development Workers	1 capability Building attended by 24 Provincial Federation teachers and 2 advisers conducted on April to May	2nd qtr.: April 5 – Capability Building of Bulacan Federation of CDW Officers held at Cabin Look resort, Look 2nd City of Malolos, Bulacan attended by 30 CDW (4 male and 26 female) June 1 – Capability Building and Provincial Child Development Workers Week Celebration - Virtual Folk Dance Competition participated by 13 LGUs - Orientation on preparation for the Phased safe Reopening of Early Education in NCDCs and CDCs attended by 532 participants (519 male and 13 male)	100,000.00	74,000.00	PSWDO Implemented Broken down as: Training Expense - 22,000.00 Prizes - 52,000.00

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					<p>June 1 – Post Activity Virtual Meeting with BFCDW Presidents attended by 12 Female and 1 male</p> <p>3rd qtr.: September 16 – PGB-PSWDO hosted the 4th Bi-Monthly Meeting of Regional Federation of Child Development Workers attended by 40 participants (4M, 36F)</p> <p>4th qtr.: October 28 – 3rd quarter assembly of Child Development Worker attended by 867 CDW (19 M, 848 F)</p> <p>December 27 – Year-End Assessment of ECCD program and General Assembly of CDWs participated by 1000 CDW</p> <p>December 29 – Capability Building and Year-end assessment of</p>			
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					BFCDW attended by 24 male and 2 female			
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting / Capability Building of Provincial Federation of Day Care Teachers	4 meetings attended by 24 officers and PSWDO staff	<p>1st qtr.: March 4 – Quarterly meeting of Bulacan Federation of Child Development Workers attended by 32 participants (30 female and 2 male)</p> <p>March 4 – PSWDO presided a special meeting of Bulacan Federation of Child Development Workers attended by 19 participants.</p> <p>2nd qtr.: Provided technical assistance and presided the ff. meetings: May 7 – BFCDW Officers' Special Meeting (TWG) held at Sto. Cristo Day Care Center attended by 4 female. May 11 – BFCDW Regular Meeting held at Mojon Day Care Center, City of Malolos attended</p>	64,500.00	21,650.00	PSWDO Implemented Broken down as: Training Expense

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					<div>by 3 male and 25 female. May 28 – BFCDW Officers’ Special Meeting (TWG) held at Sto. Cristo Day Care Center attended by 5 female May 30 – BFCDW Special Meeting held at Bulacan Capitol Gym attended by 25 female and 2 male 3rd qtr.: July 16 – Presides special meeting of Bulacan Federation of CDWs TWG attended by 4 female held at Sto. Cristo Day Care Center Pulilan July 16 – Presides special meeting of Bulacan Federation of CDWs attended by 24 female held at Bulacan capitol Building August 18 – Emergency consultative meeting with C/MSWDOs and CDW Presidents via ZoomM attended by 49</div>			
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					<p>CDW and MSWDo (4M, 45F) September 23 - Presides 3rd quarterly meeting of Bulacan Federation of CDWs attended by 24 CDW (2M, 31F)</p> <p>4th qtr.: October 28 - Presides 4th quarterly meeting of Bulacan Federation of CDWs attended by 29 CDW (2M, 27F) December 19 - Presides emergency meeting of Bulacan Federation of CDWs attended by 25 CDW (25F)</p>			
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting of the Provincial Council for Protection of Children (PCPC) / Response Team / Seal of Child-Friendly Local Government Audit (SCFLG)	4 sessions were attended by members of PCPC with 1 SCLG Audit	<p>1st qtr.: January 31 – Provincial Orientation on the conduct of FY 2022 LCPC Functionality Assessment attended by 4 staff of PSWDO (member of PIMTF/PCPC)</p> <p>2nd qtr.:</p>	75,000.00	4,500.00	<p>PSWDO Implemented</p> <p>Broken down as: Training Expense</p>

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					<p>June 17 – 3 PSWDO staff (member of PIMTF/PCPC) attended to initial Table Validation for Local Council for the Protection of Children (LCPC) Functionality Assessment also participated by 41 representatives from different offices</p> <p>3rd qtr.: July 8 – 2 PSWDO staff (member of PIMTF/PCPC) attended the Final Table Validation for Local Council for the Protection of Children (LCPC) Functionality Assessment</p> <p>July 14 & 15 – Attended the LCPC functionality workshop at Azzurro Hotel at City of San Fernando, Pampanga</p> <p>August 2 – PSWDO Staff (member of PCPC) attended PCPC TWG</p>			
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TOTAL ACTUAL GAD EXPENDITURES: PHP 1,023,727,986.99 OR 13.8% OF LGU BUDGET
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					<p>meeting participated by 27 TWG (6M, 21F)</p> <p>August 10 – Attended to Regional Table Validation for Provincial Council for the Protection of Children (PCPC) Functionality Assessment participated by 30 representatives (5M, 25F)</p> <p>4th qtr.: November 17 – PCPC Secretariat/3 PSWDO staff attended the 2022 CFLGA PIMTF Coordination meeting via Zoom November 21 – PCPC secretariat provides technical assistance to 4th quarter PCPC meeting & election of Provincial Child Rep attended by 30 male and 70 female</p>			
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GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT

FY 2022

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Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive	1st qtr. - 4th qtr.: 15 male and 934 female Child Development workers provided with ₱3,000 quarterly incentive	11,400,000.00	11,388,000.00	PSWDO Implemented
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	1st qtr. - 4th qtr.: Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (3 male, 21 female)	348,000.00	348,000.00	PSWDO Implemented Broken down as: Allowance
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program: 1 SG-18 (P42,159/mo)	1st qtr. & 4th qtr.: 2 salaries of personnel working on ECCD program: 1 SG-18 (P45,203/mo)	847,704.00	847,704.00	PSWDO Implemented charged to HRMO)

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Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3				Permanent 1 SG-11 (P22,316/mo.) Casual	Permanent; 1 SG-11 (P25,439/mo.) Casual			Broken down as: Salary
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings	1st qtr.: January 22 – Virtual meeting attended by 14 PWD Federation Officer 2nd qtr.: April 28 - 2nd quarter meeting with 44 (23 male and 21 female) PWD federation officer as representative of 24 LGUs 3rd qtr.: June 29 – advanced meeting for 3rd quarter meeting with 22 PWD federation officer as representative of 24 LGUs 4th qtr.: October 22 – 4th quarter/emergency	42,000.00	27,000.00	PSWDO Implemented Broken down as: Training Expense

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community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.					virtual meeting attended by 13 PWD Federation Officers December 8 – Emergency meeting attended by 24 LGUs representative			
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Personality Development and Team Building Seminar	24 PWD Presidents participated in a 2- day seminar	4th qtr.: October 28-29 - Provide technical assistance to Municipality of Obando PWD Team building participated by 30 participants at Onsen Resort Calamba, Laguna	5,000.00	0.00	PSWDO Implemented Sponsored by LGU Obando Broken down as: Supplies 

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REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Provision of assistance to federation programs	100% of approved assistance provided	3rd qtr.: August 10 – Post National Disability and Prevention Week Celebration 2022 cum Ayuda by the Department of Social Welfare and Development Office attended by 500 PWDs beneficiaries provided by 3,000.00 each	50,000.00	0.00	PSWDO Implemented Sponsored by DSWD 

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functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (13 male, 8 female) provided with ₱1,000 monthly incentive	348,000.00	336,000.00	PSWDO Implemented Broken down as: Allowance

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REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Salary of Persons with Disability Affairs Officers and staff	4 personnel working on PDAO Office: 1 SG-22 (P66,867/mo) 1 SG-11 (P22,316/mo) 1 SG-8 (P17,505/mo) 1 JO (P628/day) 1 JO (P456/day)	1st qtr. – 4th qtr: 3 personnel working on PDAO Office: 1 permanent SG-22 (P69,963/mo) 1 casual SG-8 (P18,998/mo) 1 JO (P502/day)	1,200,060.00	1,200,060.00	PSWDO Implemented charged to HRMO) Broken down as: Salary

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services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Quarterly meeting / Capacity Building of Local Social Welfare and Development Officers	26 C/MSWDO attend meeting with PSWDO Core group	<p>1st qtr.: March 30 - March 31 – Technical Assistance on Social Welfare and Development Programs and Services attended by 26 C/MSWDO</p> <p>2nd qtr.: June 2 & 3 – Technical Assistance on Social Welfare and Development Programs and Services attended by 26 C/MSWDO June 14-17 – Attendance to ALSWDOPI at SMX</p>	20,000.00	0.00	<p>PSWDO Implemented</p> 

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experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.					Convention Center Pasay City 3rd qtr.: August 25-26 – Technical Assistance on Social Welfare and Development Programs and Services attended by 26 C/MSWDO 4th qtr.: October 11 – 4th quarter meeting of Local Social Welfare and Development Officer (LSWDO) of Bulacan at City Convention Center, Brgy. Sapang Palay Proper			
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Staff Development of PSWDO	1 staff development attended by 117 personnel's (35 males, 82 females) done by May	2nd qtr.: June 2-3 & 9-10 – PSWDO Staff development and Team Building at Forestal Waves and Resort Tanay, Rizal	450,000.00	450,000.00	PSWDO Implemented (PR No. 101-22-0576) Broken down as: Training Exp. - 280,000.00 Rent expenses - 150,000.00

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the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.								Supplies - 20,000.00
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Year-End Assessment of Program Implementors	1 assessment day attended by 550 programs implementors (90% female) on 4th quarter	4th qtr.: December 19 – Year end assessment attended by 468 program implementers (148 Male, 320 Female)	248,000.00	125,000.00	PSWDO Implemented

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development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Aid to Municipal Social Welfare and Development Officers	24 Local Social Welfare Officers provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: 24 female Local Social Welfare Officers provided with ₱1,000 monthly incentive	300,000.00	288,000.00	PSWDO Implemented Broken down as: Allowance

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DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month	<u>1st qtr. - 4th qtr.:</u> 27 female WCPD provided with P1,000.00 incentive per month	324,000.00	324,000.00	PSWDO Implemented Broken down as: Allowance

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Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policymaking or decision- making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policymaking or decision- making bodies in the regional, national, and international levels.	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive	1st qtr. 4th qtr.: 2 male and 10 female SWAD members provided with ₱2,000 monthly incentive	288,000.00	288,000.00	PSWDO Implemented Broken down as: Allowance

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It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policymaking or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA on Family Violence:	<u>1st qtr. & 4th qtr:</u> 2 personnel working on SEA on Family Violence: 1 SG-4 (P14,993/mo) Casual 1 SG-3 (P14,125/mo) Casual	349,416.00	349,416.00	PSWDO Implemented GFPS salary charged to HRMO) Broken down as: Salary

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Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non- government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Monthly meeting of Senior Citizens Organization	40 OSCA members and 40 Officers of the Senior Citizen gathered every month	<p>1st qtr.: January 28 – Online monthly meeting of senior citizens via Zoom attended by 20 OSCA and 20 FSCAP February 17 – Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP March 17 – Monthly meeting of senior citizens at Senior Citizen at City Hall of Malolos City attended by 40 OSCA and 40 FSCAP.</p> <p>2nd qtr.: April 21 - Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP May 19 - Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP</p>	155,000.00	155,000.00	<p>PSWDO Implemented</p> <p>Broken down as: Training Expense</p>
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					<p>June 24 - Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP</p> <p>3rd qtr.: July 21- Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP</p> <p>August 11- Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP</p> <p>September 13- Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP</p> <p>4th qtr.: October 06- Monthly meeting of senior</p>			
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					<p>citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP</p> <p>November 7 - Monthly meeting of senior citizens attended by 40 OSCA and 40 FSCAP</p> <p>Oath taking of OSCA/FSCAP new set of offices</p> <p>December - Monthly meeting of senior citizens attended by 40 OSCA and 40 FSCAP</p> <p>Oath taking of OSCA/FSCAP new set of offices</p>			
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	<p>1st qtr. - 4th qtr.:</p> <p>Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (10 male, 11 female) provided with ₱1,000 monthly incentive</p>	360,000.00	336,000.00	<p>PSWDO Implemented</p> <p>Broken down as: Allowance</p>

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for the elderly and the Federation of Senior Citizens Association of the Philippines and other non- government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;								
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities. (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	1st qtr. - 4th qtr.: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents (13 male, 9 female) provided with ₱1,000 monthly incentive	360,000.00	327,000.00	PSWDO Implemented Broken down as: Allowance

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TOTAL APPROVED GAD BUDGET: PHP 1,035,714,707.50
TOTAL ACTUAL GAD EXPENDITURES: PHP 1,023,727,986.99 OR 13.8% OF LGU BUDGET
AND 98.84% OF APPROVED GAD BUDGET UTILIZED


Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects; (d)								
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities. (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG- 11 (P22,316/mo.)	1st qtr. – 2nd qtr: 1 personnel working on senior citizen program: SG-18 (P45,203/mo.) *50% 3rd qtr. – 4th qtr: 2 personnel working on senior citizen program: 1 Casual SG-11 (P25,439/mo.) *100% 1 JO SG -3 (475/day) *100%	350,943.00	350,943.00	PSWDO Implemented charged to HRMO) Broken down as: Salary

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the Philippines and other non- government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;								
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent co-terminous, temporary and casual status (send out/in house)	BENRO training March 4, 2022 PCSJMO training March 10,17,24,31,2022 Risk Management training Jan. 28,2022 Refresher course on ISO internal audit Jan. 31, 2022 Basic Life Support August 8,9,15,16,22,23,29,30 Sept. 5,6,12,13,19,20 26,27,2022	1,500,000.00	967,850.00	PHRMO Female- 236 Male 446 Total 682
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through	Employee Welfare Program	Conduct of Family Day	At least 2,351 or 70% of the total active employees on 2021 statistics based on HRIS, will participate		3,700,000.00		PHRMO 

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	interaction and bonding							
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials on their birthdays to celebrate it and strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-Out with the Governor	3,358 or 100% of employees will receive birthday gifts in the conduct every month based on Human Resource Information System Statistics where in 1,716 were female and 1,642 were male		3,000,000.00		PHRMO 
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Quarterly meeting of Local Population Officers and Workers	4 meetings with 26 MPOws conducted	2nd qtr.: April 12 – 1st Quarterly meeting attended by 35 participants (5 M, 30 F) (rescheduled from March 10 to April 12 after Regional Population and Development Meeting dated March 30); with Re-tooling on PopDev Integration May 20 – 2nd Quarterly meeting hosted by LGU San Miguel, attended by 43 participants (8 M, 35 F) – 3 from Commission on Population Regional Office, 8 SMB staff, and	30,000.00	0.00	Implemented Sponsored by different Municipalities SPENDING

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					local population officers and workers of 24 LGUs			
					3rd qtr.: August 18 – CMPOW 3rd quarter meeting attended by 27 participants (9M, 18F)			
					4th qtr.: October 21 – CMPOW 4th quarter meeting attended by 30 participants (3M, 27F)			

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ATTRIBUTED PROGRAMS				
Title of LGU Program or Project (8)	HGDG Design / Funding Facility / Generic Checklist (9)	Total Annual Program / Project Budget (10)	GAD Attributed Program Project Budget (11)	Lead or Responsible Office (12)
SUBTOTAL C				
TOTAL APPROVED GAD BUDGET			1,035,714,707.50	
TOTAL GAD EXPENDITURE			1,023,727,986.99	
GRAND TOTAL (A+B+C)	CLIENT-FOCUSED = ORGANIZATION-FOCUSED =	Php 924,884,680.46 Php 934,390,795.97		


Prepared by:


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Approved by:


HON. DANIEL R. FERNANDO
Governor

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