

GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT
FY 2020

Region: III
Province: Bulacan

Total LGU Budget: Php 5,700,000,000.00
Total Approved GAD Budget: Php 831,581,023.15
Total GAD Expenditures: Php 762,990,258.12 (13%)

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target	Actual Result (6)	Total Approved GAD Budget (7)	Actual Expenditure (8)	Variance / Remarks (9)
<p>RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991</p> <p>Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan</p> <p>PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE</p> <p>Reconstituting the PPMC with E.O. No. 48 Series of 2019 issued by the LCE</p> <p>EO 48 Series of 2019 and EO 037</p>	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	<p>1 monitoring activity per week of 3 to 4 provincial funded infrastructure projects conducted by 7 PPMC members (5 males/ 2 females)</p>	<p>January – 1 monitoring activity Jan 29 (5 projects)</p> <p>February – 2 monitoring activities Feb 7 (5 projects) Feb 21 (5 projects)</p> <p>March – 1 monitoring activity March 6 (5 projects)</p> <p>July – 1 monitoring activity July 17 (5 projects)</p> <p>October – 1 monitoring activity October 9 (5 projects)</p> <p>November – 1 monitoring activity November 19 (4 projects)</p> <p>December – 1 monitoring activity December 10 (5 projects)</p>	<p>285,000.00</p> <p><u>Breakdown:</u></p> <p>Food - 190,000.00</p> <p>Honorarium of PPMC members- 80,000.00</p> <p>Supplies & Materials- 15,000.00</p>	<p>Php 32,000.00</p> <p>4,000.00 Food for Site inspection for month of January (5) Projects</p> <p>8,000.00 Food for Site inspection for month of February (10) Projects</p> <p>4,000.00 Food for Site inspection for month of March (5) Projects</p> <p>4,000.00 Food for Site inspection for month of July (5) Projects</p> <p>4,000.00</p>	<p>PPDO</p> <p>Based on the PPMC 2020 Activity Design, the committee will conduct 2 monitoring activities per month on at least 5 projects per monitoring activity. However, due to pandemic, the conduct of project inspection was cancelled on March 16- June 2020</p> <p>For the last quarter of 2020, it was</p>

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Series of 2020 amended the abovementioned EO reconstituting the members of the PPMC and defining the guidelines in the conduct of regular meetings							Food for Site inspection for month of October (5) Projects 4,000.00 Food for Site inspection for month of November (4) Projects 4,000.00 Food for Site inspection for month of December (5) Projects	agreed upon during the meeting that the committee will conduct 1 monitoring activity per month. PPMC Members: PPDO, Board Member, DILG, Pas Office, Assessor's Office, BENRO, 3 NGOs Implementing Office: Provincial Engineering Office (PEO)
Chapter I, Art. II, Sec. 5(d) Victims of violence shall be given legal assistance in the form of free legal consultation,	Early disposition of cases.	Legal Aid Program	Provision of Free Legal Consultation/assistance/counseling/support/defenses and prepare necessary court pleadings or legal forms as requested to	At least 30 legal aid cases of 275 constituents provided with free legal aid consultation at the end of the 4th quarter	17 clients (8 male, 4 female, 5 senior citizen) in January; 15 clients (6 male, 5 female, 3 senior citizen) in February; 7 clients (2 male, 4	50,000.00	Php 18,000.00 (3,000 printing; 15,000 other services)	PLO

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referral and financial assistance for initial expenses of filing a case.			the indigent constituents.		female, 1 senior citizen) in March; 0 clients in April; 0 clients in May; 7 (3 male, 4 female, 0 senior) in June; 6 clients (4 male, 2 female, 0 senior citizen) in July; 5 clients (2 male, 3 female, 0 senior citizen) in August; 8 clients (5 male, 3 female, 0 senior citizen) in September; 2 clients (2 male) in October; 8 clients (3 male, 5 female) in November; 6 clients (2 male, 4 female) in December			
"RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 4. Functions and Duties.	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice	POPULATION PROGRAM	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit every July	Provided financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit every July	5,000.00	Php 5,000.00	PSWDO Implemented

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"	and responsible parenthood; To enable adolescents to realize their full potential and total wellbeing; To mainstream population factors in sustainable development initiatives; To attain a better quality of life for all Filipinos through management and maintenance of population level resources and the environment"							
SDG #3 FAMILY PLANNING SERVICES: To strengthen the family planning method	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice	POPULATION PROGRAM	Mass Wedding and Mass Baptismal	Augment needs of local governments for 300 couples and 100 children	405 children given tokens (P350.00 each) and 2,721 food pack (P250each) for families; 800 couples provided with 800 tokens and 1,600	316,000.00 405 children given tokens (P350.00 each) and 2,721 food pack (P250each) for families	316,000.00 405 children given tokens (P350.00 each) and 2,721 food pack (P250each) for families	PSWDO Implemented

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	and responsible parenthood; To enable adolescents to realize their full potential and total wellbeing; To mainstream population factors in sustainable development initiatives;				food packs in February	800 couples provided with 800 tokens and 1,600 food packs in February	800 couples provided with 800 tokens and 1,600 food packs in February	
SDG #3 FAMILY PLANNING SERVICES: To strengthen the family planning method	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood;	POPULATION PROGRAM	4Ps Program	4 Provincial Advisory Committee meeting hosted	2 Provincial Advisory Committee meeting hosted in Jan and Feb. attended by 50 persons; March meeting cancelled due to COVID; Starting 2nd qtr. hosting transferred to PDRRMO due to COVID situation; 1 Provincial Advisory Committee meeting hosted in December 18 attended by 22	27,500.00	Php 27,500.00 Jan. 14 - 20,000.00 Feb. 28 - 7,500.00	PSWDOI implemented

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					persons (2 Male; 20 Female)			
SDG #3 FAMILY PLANNING SERVICES: To strengthen the family planning method	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood;	POPULATION PROGRAM	OTHER ACTIVITIES: Counseling of clients in relation to drugs	Provide counseling of clients in relation to drugs	Jan. - 1 male client; Feb. 2 - male client	0.00	0.00	PSWDO implemented
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To provide knowledge on proper food preparation	NUTRITION PROGRAM FOR CHILDREN	1st 1,000 Days for Baby and Mommy	2 types of educational materials and food supplements distributed to program implementors of 24 localities	24 MNAOs, 4 CAOs, 2 staff provided with backpack, umbrella, t-shirt, notebook, pen and pencil, Mid-Upper Arm Circumference (MUAC) tape and information material with 126 LLN given backpacks in Sept. 25	0.00	Sponsored by Nat'l. Nutrition Council	PSWDO Implemented
Lack of Nutritional requirements of indigenous people in coastal areas in Malolos	To provide knowledge on proper food preparation	NUTRITIONAL FEEDING PROGRAM	Twice a week feeding for the residents in coastal area of Malolos	Twice a week feeding for the residents in coastal area of Malolos	60 persons/ feeding day Female 39 male 21	96,000.00	Php 96, 000.00 Female 39 male 21	Felix T. Reyes Extension
Presidential Decree No. 1569	To provide knowledge on	NUTRITION PROGRAM	Provision of materials and uniforms for	166 uniforms provided for increase awareness	N/A	0.00	0.00	PSWDO

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"Strengthening the Barangay Nutrition Program by Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	proper food preparation	FOR CHILDREN	program implementors	on nutrition program through visibility and identification of service providers				Implemented Sponsored by Nat'l. Nutrition Council
Ra 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds therefor	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	Operation of Tanglaw Pagasa Youth Rehabilitation Center	Legal Assistance	100% TPYRC resident provided	5 residents discharged on January; 5 on February; 8 by March; 7 residents discharged on April; 6 on May; 1 on June Court hearings assisted: July-11, Aug. – 26, Sept. - 31; 3 residents discharged in October; 6 residents discharged in November; 6 residents discharged in December; 26 CICL accomplished Drug Dependency examination	250,000.00	0.00 5 residents discharged on January; 5 on February; 8 by March; 7 residents discharged on April; 6 on May; 1 on June Court hearings assisted: July-11, Aug. – 26, Sept. - 31; 3 residents discharged in October; 6 residents discharged in November; 6 residents discharged in December; 26 CICL	PSWDO implemented

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							accomplished Drug Dependency examination	
RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds therefor	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	Operation of Tanglaw Pag-asa Youth Rehabilitation Center	Health Services	100% TPYRC resident provided	Jan.- 30 meds dispensed; 1 Anti-TB, 6 sulfur soaps provided; 3 CICL had medical check-up; 1 assisted by paramedics;	200,000.00	0.00 Jan.- 30 meds dispensed; 1 Anti-TB, 6 sulfur soaps provided; 3 CICL had medical check-up; 1 assisted by paramedics;	PSWDO implemented, partnership with BMC
Ra 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	Operation of Tanglaw Pag-asa Youth Rehabilitation Center	Nutrition services	100% TPYRC resident provided (CICL as of February 2019= 140)	Provided food for the following number of residents: Jan. - 146, Feb. -144, March-137, April-130, May-124; June 120, July – 121, Aug. – 119, Sept. - 116, Oct. - 113, Nov. - 110, Dec. – 101	4,107,000.00	Php 2,288,440.00 Jan. - 146, Feb. - 144, March-137, April-130, May-124; June 120, July – 121, Aug. – 119, Sept. - 116, Oct. - 113, Nov. - 110, Dec. – 101	PSWD O implemented

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RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds therefor	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Livelihood Program	100% TPYRC resident provided (CICL as of February 2019= 140)	100% of CICL participated in flower pen making on the 1st qtr.; Livelihood Program was temporarily ceased from 2nd to 3rd qtr. due to lack of supplies and materials caused by the pandemic; 70 pcs of Flower ballpens made by CICL on 4th qtr.	0.00	0.00 100% of CICL participated in flower pen making on the 1st qtr.; Livelihood Program was temporarily ceased from 2nd to 3rd qtr. due to lack of supplies and materials caused by the pandemic; 70 pcs of Flower ballpens made by CICL on 4th qtr.	PSWD O impleme nted
RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Socio-cultural, recreational, spiritual activities	100% TPYRC resident provided (CICL as of February 2019= 140)	100% of residents have devotion time and sports activity	0.00	0.00 100% of residents have devotion time and sports activity	PSWDO implemente d

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appropriating funds therefor								
RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds therefor	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Clothing	100% TPYRC resident provided (CICL as of February 2019= 140)	140 shirts distributed to CICL	0.00	0.00	PSWDO implemented
RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds therefor	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Formal and Non-Formal Education Services	100% TPYRC resident provided (CICL as of February 2019= 140)	10 CICL enrollees in Basic Learning; 30 enrolled in Elementary level; 28 enrolled in High School level; 25 residents aged 18 y/o above enrolled in TESDA crops farming program; Alternative Learning System and TESDA Farming were postponed due to the pandemic in the 2nd qtr.;	0.00	0.00 10 CICL enrollees in Basic Learning; 30 enrolled in Elementary level; 28 enrolled in High School level; 25 residents aged 18 y/o above enrolled in TESDA crops farming program;	PSWDO Implemented, partnership with TESDA and DepEd

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					98 CICLs are attending to Modular/Asynchronous/Online Class in October; 103 CICLs are attending to Modular/Asynchronous /Online Class in November; 98 CICLs are attending to Modular/Asynchronous/Online Class in December		Alternative Learning System and TESDA Farming were postponed due to the pandemic in the 2nd qtr.; 98 CICLs are attending to Modular/Asynchronous/Online Class in October; 103 CICLs are attending to Modular/Asynchronous /Online Class in November; 98 CICLs are attending to Modular/Asynchronous/Online Class in December	
RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Personal Hygiene Kit	100% TPYRC resident provided (CICL as of February 2019= 140)	88 CICL provided with hygiene needs from January to March	0.00	0.00 88 CICL provided with hygiene needs from January to March	PSWDO implemented

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the "juvenile justice and welfare act of 2006" and appropriating funds therefor								
RA 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds therefor	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Linens and sheets	100% TPYRC resident provided (CICL as of February 2019= 140)	N/A	0.00	0.00 100% TPYRC resident provided (CICL as of February 2019= 140)	PSWDO implemented
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To celebrate life and show gratification to senior citizens for their contribution to the society during their younger years	SENIOR CITIZEN PROGRAM	a. Centenaryong Bulakenyo	Estimate of 100 elders aged 100 yrs. and above given P10,000.00 cash on October	96 Senior Citizens (71 female, 25 male) aged 100 y.o. and above given P10,000.00 each with basket of fruits and certificate awarded in Oct. 12 Symbolic virtual awarding (1 per district) done in Oct. 7 with the	1,091,000.00	Php 1,091,000.00 96 Senior Citizens aged 100 y.o. (F- 71, M-25) and above given P10,000.00 each with basket of fruits and certificate	PSWDO Implemented

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					Governor via Zoom Simple distribution done in Bulacan Capitol gymnasium together with other social assistances like burial and livelihood assistance		awarded in Oct. 12 Symbolic virtual awarding (1 per district) done in Oct. 7 with the Governor via Zoom Simple distribution done in Bulacan Capitol gymnasium together with other social assistances like burial and livelihood assistance	
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To celebrate life and show gratification to senior citizens for their contribution to the society during their younger years	SENIOR CITIZEN PROGRAM	b. Hanging of Streamers	40 pcs. 4x6 steamers posted in different public areas	Provincial social media campaign and communication to localities for local campaigns done	0.00	0.00 Provincial social media campaign and communication to localities for local campaigns done	PSWD O Implem ented
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October	To celebrate life and show gratification to senior citizens for their contribution	SENIOR CITIZEN PROGRAM	OTHER ACCOMPLISHMENTS : Provision of Anti-pneumonia vaccine	N/A	200 senior citizens of Brgy. Bagong Bayan, City of Malolos were given free anti-pneumonia	0.00	0.00 200 senior citizens of Brgy. Bagong Bayan,	PSWDO Implemente d; Sponsored by DOH

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of Every Year as Linggo ng Katandaang Filipino	to the society during their younger years				vaccines on Jan. 27 100 senior citizens of Brgy. Gatbuca, Calumpit were given free anti-pneumonia vaccines on Jan. 27		City of Malolos were given free anti-pneumonia vaccines on Jan. 27 100 senior citizens of Brgy. Gatbuca, Calumpit were given free anti- pneumonia vaccines on Jan. 27	Region 3, food sponsored by local federation
RA 9994 Senior Citizen's Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	350 PWDs and Senior provided with free chest x-ray procedures and ECG and laboratory at Gregorio del Pilar District Hospital	X-ray/ECG Jan-June: M-247 F-252 July-December: M- 106 F – 137 Laboratory Jan-June: M- 466 F- 826 July – December: M- 488, F – 714	420,000.00	Php 3,915,580.00 X-ray/ECG Jan- June: 499@270= 134,730 July-December: 243@270= 65,610 Total X- ray/ECG = 742@270=200, 340.00 Laboratory Jan- June=1292 @1570= 2,028,440 July- December: 1,202 @1570= 1,887,140.00	GDPDH It is of big help for them that they can easily avail of the procedures and examination s not worrying of the budget

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the guidelines to be issued by the DOH in coordination with the Philhealth							<u>Total Lab- 3,915,580.00</u>	
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC & Urinalysis) during first pre-natal checkup of 200 expected mothers	1st quarter -50 2nd quarter 10 3rd quarter-50 4th quarter -90 expected mothers 200 given free lab services	40,000.00	Php90,000.00 1st qtr. P7,500.00- cbc P2,500.00- urinalysis 2nd qtr P2,500.00 -cbc P500.00 urinalysis 3rd qtr P7,500.00 cbc P2,500.00 urinalysis 4th qtr P22,500.00 cbc <u>P4,500.00</u> <u>urinalysis</u> P40,000.00	SMDH Free Laboratory services (CBC & Urinalysis) during first pre-natal checkup of 200 expected mothers given
Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program.. The Program shall be compulsory in all provinces, cities and	To provide assistance to indigents	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC & Urinalysis) for the first 200 Volunteer Workers	1st qtr -41 female 9 male 2nd qtr -0 3rd qtr-78 female 51 male 4th qtr -16 female 5 male (135 female volunteer, 65 male volunteers)	40,000.00	Php80,000.00 1st qtr P7,500.00- cbc P2,500.00- urinalysis 3rd qtr P19,350.00 cbc P6,450.00 urinalysis	SMDH Free Laboratory services (CBC & Urinalysis) for the first 200 Volunteer

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municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.							4th qtr P3,150.00 cbc <u>P1,050.00</u> urinalysis P40,000.00	Workers given
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have	To provide assistance to indigents	Maternal and Child Health Program	Hepa screening	Free Hepa Screening for first 200 indigent patients	56 female 1 male	50,000.00	Php42,750.00 750.00 per patient <u>x 57 patients</u> P42,750.00	SMDH actual results are decreased than expected due to COVID19 pandemic

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Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To provide assistance to indigents	Other Health Programs	Anti-rabies vaccination	free anti-rabies vaccination for the first dose of 100 patients	79 male 21 female	160,000.00	Php160,000.00 1,600 per patient <u>x 100</u> patients P160,000.00	SMDH 100 doses of free ARV given to 100 patients

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REPUBLIC ACT No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to, x-rays, computerized tomography scans and blood tests, in all government facilities, subject to the guidelines to be issued by the DOH in coordination with the Phil Health	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	No Balance Billing for Senior Citizens admitted in charity wards	N/A	60 - male patient 55 female patient No Balance Billing for Senior Citizens admitted in charity wards	706,440.80	Php706,440.80 Breakdown: medicines: 669,905.80 laboratories: 15,945.00 others: 20,590.00	RMMM H
Free Hospitalization to Dengue patients as per Executive Order of Governor	To provide free Medication for Indigent admitted Dengue patients	No balance billing for Indigent Dengue Patients	No balance billing for Indigent Dengue Patients	N/A	male dengue patients - 20 female patients - 21	Php83,534.00	Php83,534.00 medicines: 51,609.00 laboratories: 20,315.00 others: 11,610.00	RMMM H
RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the Senior Citizens,	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures	other health program	Special lane for Senior Citizen and PWD and facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWD provided with chest x-ray and 1,000 SC laboratory procedures	X-ray 113 (44 male & 69 Female) Lab. 426 (160 Male & 266 Female)	261,250.00	Php261,250.00 x-ray- 5,650.00 Laboratory 255,600	EGPDH

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their families and the rest of the community they serve								
Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	12,000 Senior Citizen provided with free laboratory and x-ray procedures in Bulacan Medical Center	January-March LABORATORY Male 229 Female 387 Total 616 Php632,394.00 X-RAY Male 489 Female 534 Total 1,023 Php187,350.00 January - June LABORATORY Male 265 Female 407 Total 672 Php700,482.00 X-RAY Male 591 Female 645 Total 1,236 Php237,440.00	9,000,000.00	Php1,657,725.00 LABORATORY Male 229 Female 387 Total 616 Php632,394.00 X-RAY Male 489 Female 534 Total 1,023 Php187,350.00 January - June LABORATORY Male 265 Female 407 Total 672 Php700,482.00 X-RAY Male 591 Female 645 Total 1,236 Php237,440.00	<ul style="list-style-type: none"> BMC Continuous decline in actual result due to COVID-19 pandemic. OPD consultations especially for Internal Medicine have been suspended many times Backlog on encoding of laboratory tests due to understa

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					January - September		January - September	ffing (i.e., insuffici ent number of employe es and NO Med. Tech. interns due to covid 19)
					LABORATORY Male 362 Female 510 Total 872		LABORATORY Male 362 Female 510 Total 872	
					Php913,597.00		Php913,597.00	
					X-RAY Male 687 Female 756 Total 1,443		X-RAY Male 687 Female 756 Total 1,443	
					Php268,770.00		Php268,770.00	
					January - December		January - December	
					LABORATORY Male 519 Female 727 Total 1,246		LABORATORY Male 519 Female 727 Total 1,246	
					Php1,309,895.00		Php1,309,895.00	
					X-RAY Male 890 Female 952 Total 1,842		X-RAY Male 890 Female 952 Total 1,842	
					Php347,830.00		Php347,830.00	

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"Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Phil health	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Provision of 20% discount to Senior Citizen for Drugs and Medicines	13,000 Senior Citizen availed 20% discount for Drugs and Medicines purchased	13,000 Senior Citizen availed 20% discount for Drugs and Medicines purchased	1,500,000.00	Php743,986.04 January-March Php260,651.08 #200 January – June #248 Php331,020.82 January – September #312 Php451,493.78 January – December #484 Php743,986.04	BMC
Increasing number of STI/HIV/AIDS cases reported especially with males having sex with males. 2017 - Male – 76; Female – 4 Total – 80 2018 - Male – 118; Female – 11 Total – 129	To manage patients with STI/HIV/AIDS	OTHER HEALTH SERVICES	Provision of free Laboratory and X-ray procedure for STI / HIV / AIDS patients of Bulacan Medical Center	140 STI/HIV/AIDS positive patients provided with free Laboratory and X-ray procedure every semester	140 STI/HIV/AIDS positive patients provided with free Laboratory and X-ray procedure every semester	481,600.00	Php918,630.00 January-March Male – 97 Female – 9 Total – 106 LABORATORY Php 171,720.00 X-RAY Php 15,900.00	BMC <ul style="list-style-type: none"> Exceeded target # of patients by 379 Exceeded Total Approved GAD Budget by Php

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							January-June Male - 162 Female - 11 Total - 173 LABORATORY Php280,260.00 X-RAY Php25,950.00 January-Sept. Male - 308 Female - 18 Total - 326 LABORATORY Php528,120.00 X-RAY Php48,900.00 January- December Male - 490 Female - 29 Total - 519 LABORATORY Php840,780.00 X-RAY Php77,850.00	437,030.00
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<p>Proclamation No. 929 s. 2020 Signed on March 16, 2020. “DECLARING A STATE OF CALAMITY THROUGHOUT THE PHILIPPINES DUE TO CORONA VIRUS DISEASE 2019”</p> <p>Covid19 Cases as of December 31, 2020</p> <p>Confirmed - 474,064 Deaths - 9,244 Recoveries - 439,796 Active cases - 25,024</p>	To spread awareness and information about Covid19	OTHER HEALTH SERVICES	Tarpaulins	N/A	<p>March-June Php5,835.00</p> <p>July-September Php6,044.00</p> <p>October-December Php2,430.00</p>	<p>Php14,309.00</p> <p>0</p>	<p>Php14,309.00</p> <p>March-June Php5,835.00</p> <p>July-September Php6,044.00</p> <p>October-December Php2,430.00</p>	BMC
<p>Proclamation No. 929 s. 2020 Signed on March 16, 2020. “DECLARING A STATE OF CALAMITY THROUGHOUT THE PHILIPPINES</p>	To protect our workforce and the patients against the potential surge of the Covid19 pandemic	OTHER HEALTH SERVICES	<ul style="list-style-type: none"> • Demarcation wall materials • Triage materials • Thermometer gun • Isolation ward materials • Watcher’s pass 	N/A	<p>March-June Php 83,146.00</p> <p>July-September Php58,887.75</p> <p>October-December Php97,279.00</p>	<p>Php309,693.80</p>	<p>Php309,693.80</p> <p>March-June Php 83,146.00</p> <p>July-September Php58,887.75</p> <p>October-December</p>	BMC

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<p>DUE TO CORONA VIRUS DISEASE 2019”</p> <p>Covid19 cases as of December 31, 2020 Confirmed - 474,064 Deaths - 9,244 Recoveries - 439,796 Active cases - 25,024</p>			<ul style="list-style-type: none"> Cleaning & disinfection materials 		<p>BICC Php70,381.05</p>		<p>Php97,279.00</p> <p>BICC Php70,381.05</p>	
<p>Proclamation no. 929 s. 2020 Signed on March 16, 2020. “Declaring a state of calamity throughout the Philippines due to corona virus disease 2019” Covid19 cases as of December 31, 2020 confirmed - 474,064 deaths - 9,244 recoveries - 439,796 active cases - 25,024</p>	To protect our workforce and the patients against the potential surge of the Covid19 pandemic	OTHER HEALTH SERVICES	Cadaver bags and medical supplies	N/A	<p>March – December 582,384.63</p> <p>BICC 12,659.00</p>	595,043.63	<p>Php595,043.63</p> <p>March – December- 582,384.63</p> <p>BICC 12,659.00</p>	BMC
<p>Proclamation no. 929 s. 2020</p>	To protect our workforce and the patients against the	OTHER HEALTH SERVICES	Medical Grade PPEs		<p>March - December</p>	<p>Php7,855,000.00</p>	<p>Php7,855,000.00</p>	BMC

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Signed on March 16, 2020. “Declaring a state of calamity throughout the Philippines due to corona virus disease 2019” Covid19 cases as of December 31, 2020 confirmed - 474,064 deaths - 9,244 recoveries - 439,796 active cases - 25,024	potential surge of the Covid19 pandemic		(Php1,500.00/pc) x 5200 pcs		BMC Php7,800,000.00 BICC Php55,000.00		March - December BMC Php7,800,000.00 BICC Php55,000.00	
"Section 4 (e) Free medical and dental services , diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Phil health"	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	"Bantay Presyon" to all senior citizens in Calumpit District Hospital	400 senior citizens given free consultation, blood pressure, blood sugar, blood chemistry, ECG and chest x-ray	86 senior citizens avail the program	520,000.00	Php111,800.00	CDH Not fully implemented due to pandemic

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"Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Phil health	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Free OPD Cards for Senior Citizens and PWDs of Plaridel	250 senior citizens and 75 PWDs provided with free OPD cards worth P50.00 every quarter (1,300 beneficiaries per year)	"January =42 February=24 March = 17 April= 28 May= 19 June=32 July=29 August=27 September=17 October-10 November- 34 December-41	65,000.00	Php16,000.00 January =42 February=24 March = 17 April= 28 May= 19 June=32 July=29 August=27 September=17 October-10 November- 34 December-41	Plaridel Infirmary
Local Government Code Title I Basic Principles Chapter 4. Relations with People's and Nongovernmental Organizations. Sec. 36. Assistance to the people's and non-governmental organizations. Title IV The Province	To serve as the vessel of the blessings of democracy so as to share to the people the strength and power of a righteous government and effectively extend to every Bulakenyo the devotion and caring embrace of the government, without regard to	(1000-000-I-1-01-001) Indigency Program / Financial Assistance	I. Financial Assistance: A. Medicines / Medication (Not Available in the Hospital / PGB Pharmacy B. Operations and Surgery C. Assistive Devices D. Hospital Bill (Private) E. Laboratories (Private)	Annual Approved Financial Request of Bulacan Constituents (Indigents) for the following: Medicines, Medical Assistance, Operations, Surgery and Assistive Devices, Hospital Bill (Private), Laboratories (Private), Funeral / Burial Assistance, Educational Assistance.	Annual Approved Financial Request of Bulacan Constituents (Indigents) for the following: Medicines, Medical Assistance, Operations, Surgery and Assistive Devices, Hospital Bill (Private), Laboratories (Private), Funeral / Burial Assistance,	Php380,000,000.00	Php380,000,000.00 Medicines, Medical Assistance, Operations, Surgery and Assistive Devices, Hospital Bill (Private), Laboratories (Private), Funeral / Burial Assistance,	GOVERNOR'S OFFICE PERSONAL STAFF (GOPS) FUND

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Chapter 3. Officials and offices common to all Provinces. Sec. 465. The Chief Executive: Power, Duties, Functions, and Compensation. Provincial Administrative Code of Bulacan Chapter 12. Administration Development. Sec. 190. Functions and Mandates of Departments: A. The Governor's Office <u>Appropriation Ordinance No. 02-2017</u> "An Ordinance providing for the Annual General Fund Budgets for Fiscal Year 2018 for the Provincial Government of Bulacan in the Total Amount of P 5,000,000,000.00".	their status in life, gender, color of skin, faith and political beliefs.		F. Funeral Assistance H. Self-Employment Assistant (SEA).	As per governor's Instruction and Approval. 20,000 Clients Assisted / Year.	Educational Assistance. As per governor's Instruction and Approval. 20,000 Clients Assisted / Year.		Educational Assistance.	
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Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances.	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF- EMPLOYME NT ASSISTANCE PROGRAM	Financial Assistance for capital	Estimated of 120 beneficiaries given P2,500 each; P145,000 allotment for supplies and materials for trainings	21 male and 290 female beneficiaries provided (2 male, 27 female clients processed f in January; 3 male, 22 female clients processed in February; 1 male, 19 female clients processed in March; 5 male, 124 female processed in July; 5 male, 44 female processed in October; 5 male, 54 female processed in October); 37 beneficiaries given financial management orientation in October; 73 beneficiaries oriented in November; 17 beneficiaries oriented in December; financial assistance for processing	345,000.00	Php 185,000.00 1st qtr.: 2 male, 27 female clients processed for P2,500.00 assistance in January; 3 male, 22 female clients processed for P2,500.00 assistance in February; 1 male, 19 female clients processed for P2,500.00 assistance in March; 3rd qtr.: 5 male, 124 females processed for P2,500.00 assistance in July 15; 5 male, 44 females processed for P2,500.00 assistance in October 5; 5 male, 54	PSWD O impleme nted
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							females processed for P2,500.00 assistance in October 27 4th qtr: 37 beneficiaries given financial management orientation in October; 73 beneficiaries oriented in November; 17 beneficiaries oriented in December; financial assistance for processing	
Covid-19 Contamination and Prevention Measures and Social Distancing in the workplace and waiting area for clients.	To ensure the cleanliness and disinfection and overall sanitation of the workplace to prevent disease transmission during transactions.	Health and Sanitation	Provision of Disinfectants/Alcohol and foot bath at the entrance of the office. Sitting arrangement at the waiting area (1 seat apart)	Foot bath will be provided and well maintained at the entrance of the Revenue Operations Division. Availability of Disinfectant/Alcohol/ Sanitizer spray per counter.	N/A	35,000.00	Php 18,000.00 SUPPLIES Alcohol/Disinfectant 70.00 per 500ml bottle x 3 bottles a day (1 bottle per division) = 210.00 210 x 5 days = 1,050.00	PTO

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							1,050.00 x 4 weeks = 4,200.00 monthly 4,200.00 x 4 months= 16,800.00 MISCELLANEOUS Foot Bath with Disinfectant 1,200.00	
Republic Act 10354 "Responsible Parenthood and Reproductive Health of 2012" Sec. 3.c	To provide regular check-up for pregnant women and tetanus toxoid free of charge	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, PREGNANCY,	Provision of tetanus toxoid for pregnant women from 1st to 3rd trimester of their pregnancy	1,000 pregnant women	Check-up and provision of tetanus toxoid for 253 pregnant women	506,000.00	Php506,000.00 253 pregnant women	EGPD H

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		DELIVERY, POSTPARTU M AND NEWBORN PERIODS)						
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality Maternal mortality rate: 2015– 0.50 deaths for every 100,000	To expand package of service delivery network	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, PREGNANCY, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)	Newborn Screening	Hepa screening of pregnant women & if positive-baby within 24 hours of birth will be given immunoglobulin & 1st dose of heap-B vaccine within 24 hours of birth	1,700 pre-natal check-ups done per year in Gregorio del Pilar District Hospital	50,000.00	Php50,000.00 All female Jan-June; 1,240/107 July- December: 1,043/212	GDPD H Jan- June: 107@ 250=2,500 Total= 26,750 July- December :212 @ 250=53,000. 00 Total =79,750.00

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2016 – 1.50 deaths for every 100,000 Neonatal mortality rate: 2015 – 3.0 for every 100,000 2016 – 2.80 for every 100,000 Infant mortality rate: 2015– 5.0 for every 100,000 2016 – 5.9 for every 100,000								
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National	To expand package of service delivery network	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, PREGNANCY, DELIVERY,	Newborn Screening of Newborn Babies	Newborn Screening	Newborn test kit: Jan- June M-77 F- 83 July – December: M- 141 F- 114	100,000.00	Php726,250.00 Jan-June: 160@1750= 280,000 July – December: 255 @1750= 446,250.00 <u>Total:</u> <u>726,250.00</u>	GDPD H It helps an early detection of abnormalities and illness of the baby

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Blood Service and networks AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality Maternal mortality rate: 2015– 0.50 deaths for every 100,000 2016 –1.50 deaths for every 100,000 Neonatal mortality rates: 2015 – 3.0 for every 100,000 2016 – 2.80 for every 100,000 Infant mortality rate: 2015– 5.0 for every 100,000 2016 – 5.9 for every 100,000		POSTPARTUM AND NEWBORN PERIODS)						
Newborn Screening to all	Early detection of retardation and congenital	Baby Friendly Hospital Basic	Health Information management system	To increase the number of expanded	819 Newborn babies screened 42 Newborn Hearing	Php1,441,650.00	Php1,441,650.00	BDH

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babies delivered in the hospital.	anomalies. Expanding Package of Service and Delivery Network.	Emergency Obstetric and Newborn Care (BEMONC)	for expanded Newborn Screening	newborn screening at least 80%.			819xP1,750 NBS= P1,433,250.00 42xP200.00NB H =8,400.00	Continuous health information system for expanded Newborn Screening/Hearing
Family Planning & Maternal, Newborn, and Child Health and Nutrition (MNCHN) Program	To promote Reproductive Health Plan	Population Program	Pre and Post Natal check-up	5,000 mothers	6,540 mothers availed pre and post check-up	5,000.00	Php5,000.00 Breakdown: Tarpaulin 1,000 Fliers 1,000 Supplies 3,000	BDH Continuous Family Planning & Maternal Newborn, and Child Health and Nutrition (MNCHN) Program implementation
DOH AO 2008-0029 Implementing Health reforms for paid reduction of Maternal Mortality AO 2009-0025 Adopting new policies and protocol on Essential newborn Care AO 2010-0001	To expand package of service delivery networks	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE	Hepa Screening of pregnant women & if positive-baby within 24 hours of birth will be given immunoglobulin & 1st dose of hepa-B vaccine within 24 hours of birth	1,700 pre-natal check-ups done per year in Gregorio del Pilar District Hospital	Pre-natal check-up conducted for Female: Jan - June: 1,240/107 July: 183/14 Aug. 69/17 Sept. 241/52	50,000.00	Php47,500.00 Jan.- June Total= <u>26,750.00</u> July: 14 @ 250=3,500 Aug. 17 @ 250=4,250 Sept. 52 @ 250= 13,000.00; July-Sept-	GDPDH Early detection and treatment of mothers from Hepa. Positive

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Policies and guidelines for the Philippine National Blood service and networks AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality		OF SERVICES (PRE-PREGNANCY, PREGNANCY, DELIVERY, POST PARTUM AND NEWBORN PERIODS)					20,750. Total: 47,500.00	
[REPUBLIC ACT NO. 10526] An Act declaring the Month of January as "Liver Cancer and Viral Hepatitis Awareness Prevention Month" and for other purposes, OB-Gyne would be the target client, this particular Department requires Hepatitis B Screening to pregnant patients to be know if there would be possible transmission of	To spread awareness of Liver Cancer and Viral Hepatitis	OTHER HEALTH SERVICES	Liver Cancer and Viral Hepatitis Awareness Prevention Month (January)	Free Hepatitis B Screening to estimate of 250 OB-Gyne patients in Rogaciano M. Mendoza Memorial Hospital	Free Hepatitis B Screening for Female January 1,120	62,500.00	Php280,000.00 January = 11,120 patient x 250 per TEST 280,000.00	RMMM H

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Hepatitis B to the newborn baby. [REPUBLIC ACT NO. 7875] "National Health Insurance Act" Title III, Rule I, Section 4. The LGUs shall ensure that members in such localities shall have access to quality and cost-effective health care services.								
Republic Act 9482 "anti-rabies Act of 2007" Section 4 no. 5	To provide free of charge pre-exposure treatment or booster to high-risk personnel and first dose treatment to those post exposures indigent patient	Anti-rabies Program	Provision of anti-rabies treatment to pre-exposure personnel and post exposure patients and facilitation of documents.	12 nurses and 12 utility workers; 300 indigents	Anti-rabies treatment to 169 (95 male & 74 female)	118,300.00	Php 118,300.00 treatment to 169 (95 male & 74 female)	EGPDH
"DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To expand package of service delivery among AP, PP, infants and children and improve MNCHN delivery networks	Provision of Maternal, newborn, child health and Nutrition (MNCHN) core	A. KAISA - Kalusugan Alay sa Ina Sanggol at Ama	Orientation of KAISA Team Members of 3 expansion site - LGUs (Angat, Bustos, Pulilan) with 100 pregnant mothers/LGU	Change to Usapan session	152,000.00	0.00	PPHO Coordination and legwork done in cooperation

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AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality	thereby reducing maternal mortality.	packages of services (Pre-natal, pregnancy, delivery, post-Partum and newborn periods.						with Unilab but due to surge of covid-19 cases on last week of March, 2020 in the province it was not done. Did not push thru due to covid-19, following the health standards of social distancing. Budget for the program converted for the recovery plan for July-December 2020. Program advocacy to be discussed through C/MHO
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								virtual meetings.
Republic Act no. 10354 - An Act providing for a National Policy on Responsible Parenthood and reproductive health.	To enhance the the knowledge of patient, relatives and care takers on Responsible parenthood and increase awareness on different reproductive health diseases on both men and women	1. Prevention and control of communicable diseases 2. Prevention and control of HIV/AIDS and other sexually transmitted diseases.	Conduct of Health Events; World AIDs day Blood Caravan HIV/AIDS Think Positive Production/ reproduction of Local IEC materials such as tarpaulin, Leaflets, Flyers, Fans, Posters, etc.	300 Pax in 11 pilot LGUs with high to medium cases of STI's 3,000 pax from 24 LGUs 350 student in 11 pilot schools Production/ reproduction of Local IEC materials such as tarpaulin, Leaflets, Flyers, Fans, Posters, etc.	Targeted on 3rd Quarter, 2020 Teleconferencing: Laptop=60,000.00 Projector = 45,000 White-board = 5,000.00	4,560.00 110,000.00 200,000.00	0.00	PPHO Advocacy and Information dissemination through on-line platform using PGB and PPHO Facebook Page, posting at PGB LED Board and conduct of virtual teleconferencing
"AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks DOH AO 2008-0029 Implementing Health reforms for rapid reduction of	To reduce maternal deaths due to identified 3 causes of delays in maternal deaths - unavailability of required blood for pregnant women needing blood while in scheduled delivery.	Mobile Blood Donation Program	Mobile Blood Donation	1. Blood Donation (Community based-donation and BPBC's Walk-in Donation) Target: 30,000 blood donors Target - 240 MBDs	Successfully donate blood = 5,065 MBD conducted = 71	10,000,000.00 0	Php 23,682,913.00 blood = 5,065 MBD conducted = 71	PPHO 13,682,913.00 (as of 4TH Qtr. = 236.83%)

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Maternal and Neonatal Mortality								
AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To provide forthwith supplies of blood	Blood Donation Matters program	Blood letting	50 bags collected twice a year	1st qtr -22 male 3 female 2nd qtr- 97 male 4 female 3rd qtr-104 male 65 female 4th qtr - 110 male 59 female (333 male donors, 131 female donors)	P50,000.00	Php116,000.00 1st quarter 25 donors 2nd quarter 101 donors 3rd quarter 169 donors 4th quarter 169 donors annual 464 donors cost /pt. x P250.00 actual cost P116,000.00	SMDH Actual results are increased than expected, collected 9 times for the year 2020 due to high demand of blood
PGB Executive Order NO. 033, Series of 2020, ENJOINING THE ENDOWMENT OF EDUCATIONAL FINANCIAL ASSISTANCE THROUGH A SCHOLARSHIP GRANT TO QUALIFIED BULAKENYOS UNDER THE PROGRAM	a) Allocate and properly utilize government resources intended for students through effective beneficiary-targeting; b) Ensure consistent, continuous, and efficient coordination to facilitate access to	EDUCATIONAL PROGRAM	I. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries /	12,868 learners benefited by the program: 1. Other Schools (OS) • Regular 4,000 x P3,500/sem • Academic 50 x P5,500/sem 2. Masteral 300 x P5,000/sem 3. State Colleges and Universities (SUCs) 3,000 x P3,000/sem	1. Others school (OS) Regular - 3,092 Academic - 13 2. Masteral - 254 3. State Universities and Colleges (SUC's)- 2,139 4.Senior High School	88,148,428.00	Php27,695,889.00	PAs To comply with the guidelines of the Inter Agency Task Force (IATF) and the minimum health standards, the scheduled General

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"TULONG PANG-EDUKASYON PARA SA BULAKENYO" AMENDING EXECUTIVE ORDER NO. 033-S. 2020 THERETO.	quality education c) Provide assistance in the form of free tuition including miscellaneous fees to beneficiaries. Further, to extend educational financial assistance to support other expenses such as, but not limited to, books, transportation, thesis, project, notebooks and other school materials, to alleviate the financial burden of the beneficiaries; and d) To produce highly qualified graduate and technical experts/		learners who comply with the requirements	4. Senior High School (SHS) 3,000 x P3,000/sem 5. Bulacan Polytechnic College (BPC) 2,018 learners 6. Board Review 500 x P5,000/enrollment	(SHS) - 917 5. BPC - 2,018 6. Board Review - **0 Total = 8,433			Assembly for distribution of checks and certificates of the recipients of the program was cancelled. Distribution and awarding of checks and certificates were held on different dates and in different venues where only 10 students were accommodated per day, per venue. * Subject for distribution on Oct 14 and 16, 2020
Magna Carta 9710 magna carta of women chapter iv	To conduct annual GAD related	EDUCATIONAL PROGRAM	To Conduct VIRTUAL/ONLINE seminars for faculty	Organizing WEBINAR ON BLENDED LEARNING	Conducted Webinar on August 2020	22,200.00 17,400.00	Php15,000.00	BPC

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rights and empowerment sec. 13. equal access and elimination of discrimination in education, scholarships and training	seminar for Faculty and Staff		members and non-teaching personnel of BPC incorporating gender sensitivity focusing on BLENDED LEARNING.	MODULES AND ONLINE PLATFORMS for faculty.		P2,400.00 80 Certificates x P30.00 P15,000.00 Keynote Speakers	for the honorarium of 3 Keynote Speakers <ul style="list-style-type: none">No expenditures for certificate since e-Certificate were given.										
Insufficient capital to finance a micro or small business of women entrepreneurs Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil	To provide additional capital to women Micro and Small Entrepreneurs (MSEs), Cooperatives and Associations	LOAN ASSISTANCE TO MSEs, COOPERATIVES AND ASSOCIATIONS	Provision of additional capital in the form of loan to women entrepreneurs. <i>Trending of Loan releases for MSEs:</i> <table><tr><td>Year</td><td>M</td><td>F</td></tr><tr><td>2014</td><td>0</td><td>8</td></tr><tr><td>2015</td><td>4</td><td>9</td></tr></table>	Year	M	F	2014	0	8	2015	4	9	Ten (10) MSEs provided with maximum loan of P100,000.00 each Ten (10) cooperatives/ associations provided with maximum loan of P100,000.00 each	37 MSE Loan Releases 11-Male (P445,000) 26-Female (885,000) Total: 1,330,000 11 Cooperatives & 2 Associations (Total of 13) (P1,900,000.00)	<u>1,000,000.00</u> is the total allotment for women MSEs (if 100,000.00 is the maximum amount of loan) <u>P2,500,000.00</u> <u>0</u>	<u>Php 1,330,000.00</u> <u>Breakdown</u> <u>885,000.00</u> Loan Releases – For Women MSEs <u>445,000.00</u> Loan Releases for Men MSEs Annual - 1,900,000 <u>11 Cooperatives and 2 Associations</u>	PCEDO Thirty (30) Loan Releases for MSEs were charged to 2019 Budget as seven (7) were charged to the 2020 Budget. Ten (10) Loan Loan Releases for Coops/Associations were charged to 2019 Budget as three (3) were charged to the 2020 Budget.
Year	M	F															
2014	0	8															
2015	4	9															

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<p>status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where married men have the capacity to act, married women shall have equal rights.</p> <p>To this end: (1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men; (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial</p>			<div>243</div> <div>0164</div>						<p><u>IMPACT/ASSESSMENT:</u> Since 300% of the expected number of MSEs were given financial assistance in the form of a loan, this clearly indicates that MSEs are trying to recover from the pandemic, and we are able to provide them with sufficient, if not, more than, the financial assistance to continue their businesses.</p>	
			<div>221</div> <div>0174</div>							
			<div>212</div> <div>0187</div>							
			<div>251</div> <div>0193</div>							
			<div>212</div> <div>0206</div>							
			Trending of Loan releases for Coops							
			Y							No. of
			ear							Coops

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resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contracts...			2	19					
			014						
			2	13					
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			2	15					
			017						
			2	18					
			018						
			2	9					
			019						

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			2 020	13				
Low return on Investment of women entrepreneur due to poor marketing strategies	To provide trainings and seminars to women Micro and Small Entrepreneurs (MSEs)	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business-related trainings/ seminars	20 Business related trainings / seminars with 336 women MSEs benefited	22 Business related trainings / seminars with 459 women and 93 men beneficiaries <ul style="list-style-type: none"> Seminar on Good Manufacturing Practices (4 batches) Seminar on Entrepreneurial Development and Values Formation Seminar (12 batches) I AM MSE (1 batch) * Orientation Briefing on I AM MSE * Webinar on Digital Marketing 	334,805.00 computed allotment for women MSEs (Total approved budget for training is P669,610.00) <u>Allotted Budget in 2020</u> Food & Venue – 585,610.00 Supplies, Tarp &Token 50,000.00 Honorarium - 34,000.00 Total – 669,610.00	Php179,399.00 Wherein the computed expenses for women MSEs is (P148,901.17 Is the actual expenses) <u>Actual Expenses on 2020</u> Food & Venue – 94,075.00 Supplies, Tarp &Token 75,324.00 Honorarium – 10,000.00 Total – P179,399.00	PCEDO Active partnership with DTI, DOST, Negosyo Centers and PSWDO 83% of the total training's participants are women. <u>IMPACT/ ASSESSMENT:</u> Despite the restrictions of face-to-

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			016	6	12	01	Total- 413		for Beginners (2 batches) * Webinar on Packaging and Labelling (1 batch) * Webinar on Basic Bookkeeping (1 batch) 110% Accomplishment as to number of trainings conducted		face interactions due to the pandemic, trainings were still continued mostly thru online platforms to provide business continuity trainings that MSEs needed most during this time; Targeted budget was not met since trainings were conducted mostly online (minimum or no food or rental expenses)
			017	4	01	57	Total- 558				
			018	3	21	95	Total- 916				

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			<table><tr><td>019</td><td>27</td><td>65</td><td>38</td></tr><tr><td colspan="2"></td><td colspan="2">Total -003</td></tr><tr><td>020</td><td>22</td><td>93</td><td>459</td></tr><tr><td colspan="2"></td><td colspan="2">Total -</td></tr></table>	019	27	65	38			Total -003		020	22	93	459			Total -						
019	27	65	38																					
		Total -003																						
020	22	93	459																					
		Total -																						
Insufficient knowledge of cooperatives in gender mainstreaming. <u>MEMO CIRCULAR 2013-22</u> <u>of Cooperative Development Authority (CDA) - GUIDELINES ON MAINSTREAMING GENDER AND</u>	To provide gender mainstreaming trainings to cooperative networks	CAPABILITY BUILDING PROGRAM FOR COOPERATIVES	Provision of mandatory gender trainings and management assistance	2 GAD trainings with 45 participants per batch done in every semester (Total of 4 trainings with 180 participants) (Cooperative trainings in the previous years were represented by: 2014- 38M / 93F (131)	N/A	00.00	0.00	<u>PCEDO</u> <u>IMPACT/ASSESSMENT:</u> Prioritized other trainings, specifically <u>Business Continuity Trainings</u> needed by																

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DEVELOPMENT (GAD) IN COOPERATIVES Section 5- Aspects of GAD mainstreaming - All cooperatives shall implement mainstreaming of GAD in the following: a. Policy – There shall be an approved and implemented policies related to GAD and Gender Equality b. Cooperative Development Plan - The approved Cooperative Development Plan shall include strategies/programs /activities/ projects that address issues and concerns on gender and policy implementation c. Programs/Activities/ Projects. - The cooperative shall				2015 – 21M / 50F (71) 2016 – 13M / 30F (43) 2017- 24M / 70F (94) 2018 – 116M / 157 F (273) 2018 - 20M / 63 F (83) 2019 - 41M / 103 F (144) 2020 – 681 M / 904 F (1,585)				the Cooperative s during this time of pandemic (Total of 37 trainings/ webinars) Other than conducting online trainings, field staff still provided the technical & management assistance to 342 Coops to ensure the implementati on of gender mainstreami ng to its networks. These were done via FB Messenger, texts and calls (no funding requirement)
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<p>prove that gender programs and projects in the Cooperative Development Plan are implemented.</p> <p>d. Budget - A GAD budget must be allocated to programs/activities/projects in the Cooperative Development Plan.</p> <p>e. Mechanism and Instruments – There shall be mechanisms and instruments established in the cooperative that will ensure GAD mainstreaming is facilitated, implemented and monitored.</p>								
<p>The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA</p>	<p>To recognize outstanding achievements of cooperatives (39% of cooperative members are women)</p>	<p>GAWAD GALING KOOPERATIBA (GGK)</p>	<p>Information dissemination</p> <p>Screening and Evaluation</p> <p>Awarding Ceremony</p>	<p>Primers disseminated from June to July 2018</p> <p>Nominations distributed to 24 LGUs by July</p> <p>Screening and Evaluation conducted</p>	<p>-NA-</p>	<p>1,250,000.00</p> <p><u>Breakdown:</u> Food: 350,000.00 Supplies /Token- 120,000.00</p>	<p>Php23,350.00</p> <p>(Supplies Token)</p> <p><u>Breakdown:</u> Food – NA Rental – NA</p>	<p>PCEDO</p> <p>Mass gatherings of cooperatives to celebrate GGK in Oct. were cancelled</p>

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The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate				on the 2 nd Semester of 2020		Rental – 60,000.00	Honorarium – NA Prizes - NA	due to COVID-19.; Budget was realigned to another project;
2018 GGK Awarding – 674 participants 202 –Male / 472 Female				Awards given to outstanding Cooperatives (Oct 2020)		Allowance / Honorarium / Performers 60,000.00		Outstanding Cooperatives were still given recognition simply through virtual ceremony with minimal expenses
2019 GGK AWARDIMG -432 participants 130 –Male / 302 Female						Prizes - 660,000.00		<u>IMPACT/ASSESSMENT:</u> Despite the cancellation of the GGK, cooperatives were still recognized and appreciated to boost their morale especially

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								during this pandemic.
Female detainees has resorted to crime in order to provide for their families' needs, wherein from the past years, the number of female detainees increases	Women empowerment thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Trainings such as: 1. Beads / Accessories Making 2. Liquid Soap making 3. Empanada / Butsi Making 4. Meat processing 5. Siopao / Siomai making 6. Candy making 7. Peanut butter making 8. Manicure / Pedicure / Footspa 9. Welding 10. Hamburger Making 11. Fish Nugget Making 12. Tinapa Making	One livelihood training program per month	1. Basket and wallet making from recyclable materials (20 female) 2. Abaca basket Making (74 male) 3. Hand washing soap (24 female) 4. Powdered soap making (24 female) 5. dishwashing liquid making (24 female) 6. Fabric Sofetener Making (24 female) 7. Ethyl Alcohol Making (1st batch) - 8 female - 3 male 8. Ethyl Alcohol Making (2nd batch) - 24 male 9. Hand Sanitizer Making (1st batch) - 12 female	P125,000.00	0.00	PCSJMO Php24,175.00 c/o NGO's c/o manufacturer c/o Supplies and materials fund = P20,575 (materials) + P3,600 - Honorarium of Trainor

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					10. Hand Sanitizer Making (2nd batch) - 12 female 11. Cologne Making - 24 female 12. Perfume making - 24 female			
Increasing expense / budget in subsistence, uniform and detainees' beds analogous to the increasing number of female detainees 2014 – 333 2015 – 388 2016 – 464 2017 – 617 2018 - 774	To provide nutritious and sufficient meal for the female detainees	Subsistence for prisoners fund	Provision of proper nutrition	All PDLs are provided with nutritious meal	Female – 314 (as of December 31, 2020)	11,300,400.00	Php 5,977,778.10	PCSJM O Limited number of PDLs was committed due to the Community Quarantine in the whole Luzon. The Bulacan Provincial Jail is under strict

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								lockdown since March 2020. And it was only last September 2020 wherein new PDLs were accepted provided that they would present a Covid19 exam with negative result
DOH- ADMINISTRATIVE ORDER 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Gregorio del Pilar District Hospital	Subsistence of patient (Meal of patient)	Subsistence of patient (Meal of patient)	Meal of in-patients of Gregorio del Pilar District Hospital	Jan to June M- 1690 F- 2554 July- December: M- 1285 F – 2567	Php904,796.50	Php904,796.50 Jan – June = 473,735 July –Dec. = 431,061.50 Total <u>904,796.50</u>	GDPDH

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Increasing number of offenders 2014 – 333 2015 – 388 2016 – 464 2017 – 617 2018 – 774	Boost the morale of female detainees by providing them with clean uniform	Supplies and materials	Provision of uniform for prisoners	Provided uniforms for female detainees	- 220 detainees	232,200.00	Php360,000.00	PCSJM O
DOH ADMINISTRATIVE ORDER 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	MALE PATIENTS - 3,601 FEMALE PATIENTS - 5,631	Php4,133,014.70	Php4,133,014.70 JANUARY P 445,217.00 FEBRUARY 345,739.00 MARCH P 315,330.00 APRIL P 274,026.00 MAY P 326,850.00 JUNE P 259,874.00 JULY 389, 076.00 AUGUST P 422, 013.00 SEPTEMBER 333,652.00 OCTOBER	RMMM H

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							330, 437.40 NOVEMBER P 345. 820.50 DECEMBER 344,980.20	
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Disaster Preparedness Training and Capability Building Program	Basic / Standard / Orientation on First Aid and BLS – CPR	One (1) training on the 1 st semester of 2020 with 50 LGU employees and walk – in participants	175 pax Female Pax : 96 Male Pax : 79	339,500.00 AM Snacks 130.00 x 50 pax x 5 days =32,500.00 Lunch 230.00 x 50 pax x 5 days = 57,500.00 PM Snacks 130.00 x 50 pax x 5 days =32,500.00 Dinner 230.00 x 50 pax x 5 days = 57,500.00 Honorarium / Token 1,000.00 x 3 pax x 5 days = 15,000.00 Accommodation	0.00	PDRMO Expenses shouldered by the requesting party Conducted via Virtual Interactive Training

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						5 rooms x 5,000.00 / room x 5 days = 125,000.00 Supplies and Materials 19,500.00		
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders	To educate the community on disaster management with focus on prioritizing marginalized sectors	Disaster Preparedness Training and Capability Building Program	Orientation / Lecture / Drill / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other Hazards	Four (4) Earthquake / One (1) Fire / Typhoon / Dam Break and other hazards Orientation / Simulation Exercises to be conducted every quarter on 2020 with assistance for 50 LGUs / NGAs employees / Private Sectors employees per orientation / training	404 pax Female Pax: 108 Male Pax: 296	102,000.00 (25,500.00 every quarter) AM Snacks 130.00 x 50 pax = 6,500.00 Lunch 230.00 x 50 pax = 11,500.00 Miscellaneous 6,000.00 Tarpaulin 1,500.00	0.00	PDRRMO Expenses shouldered by the requesting party

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concerned at all levels specially the local community								
Provincial Administrative Code of Bulacan, Section 189- Gintong kabataan Awards- There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities	<p>To affirm and recognize youth contributions in the society</p> <p>To recognize outstanding performance of the youth in various fields</p>	GINTONG KABATAAN AWARDS	Conduct of Gintong Kabataan Awarding	1 GKA Awarding ceremony conducted to outstanding youth (individual or group) in 7 categories: Academic Excellence, Arts and Culture, Entrepreneurship, Community Service, Workers (Young Professional, Skilled and Government), Sports and Bayani Award in the 3rd quarter.	<p>Prepared memo signed by the governor. Prepared poster layout and flyers layout for information dissemination</p> <p>Conducted GKA Re-View with 5 presentations posted on Facebook</p>	<p>650,000 Food – 172,640 Cash Prize – 180,000 IEC Materials – 44,850</p> <p>Rental - 118,510 Supplies – 74,000 Committee Allowance – 60,000</p>	0.00	<p>PYSPESO</p> <p>Replaced by GKA Re-View presentations</p>
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government’s counterpart for 1 week	60 Boy/Girl officials designated as government official’s counterpart in December, 2020	<p>Prepared memo signed by the governor.</p> <p>Conducted Boy/Girl Officials Re-View with 5 presentations posted on Facebook</p>	<p>550,000.00 Food – 184,475 Allowance – 202,500 Supplies – 35,235 Cash Prizes – 4,000 IEC Materials – 43,560 Rental - 80,230</p>	0.00	<p>PYSPES O</p> <p>Replaced by Boy/Girl Officials Re-View presentations</p>

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Week to be observed in the province.								
Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To inspire youth, increase awareness and concern for their constituency and develop a program with health, knowledge and livelihood goals	Samahang kabataan, handa sa hamon ng 3k (karunungan, kalusugan, kanuhayan)	Conduct SK3K Program and Signing of Digital Manifesto	3000 youth participants	5,000 youth participants (3523 female; 1477 male)	0.00	0.00	PYSPESO Conducted via Zoom and Facebook live
Provincial Admin. Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide informative and helpful webinar for the Youth sector during the pandemic	Responsible youth towards a life ready 4 'd future (rytlyf)	Conduct RYTLFY Webinar Series	4 Webinars with 35 participants	4 Webinars with 176 participants (114 female; 62 male)	0.00	0.00	PYSPESO Conducted via Zoom and Facebook live
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes	To recognize the efforts made by the Sangguniang Kabataan through video presentations of their PPA's during ECQ	Youth commitment during quarantine (ycq)	Video Presentations of YCQ	15 Video Presentations from Igs and Youth Organizations	22 Video Presentations from Igs and Youth Organizations	0.00	0.00	PYSPES O Conducted via Zoom and Facebook live

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RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes	To inculcate volunteerism among the youth & vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING AND EMPLOYMENT COORDINATOR (BTEC) SKILLS REGISTRY SURVEY	Conduct of meeting	4 Quarterly meetings of 24 Coordinators Conducted	Quarterly meeting not conducted due to ECQ	3,350,000.00 Supplies – 120,000 Food – 150,000 Allowance – 3,000,000 Prizes – 25,000 IEC Materials - 5,000 Rental - 50,000	Php3,147,000.00 Allowance - 3,147,000	PYSPES O Status monitoring of OFW Repatriation Program from 24 cities/municipalities
RA No. 8759, PESO Act 1999 An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country	To provide guidance to students in choosing appropriate course/career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation	4 Quarterly Meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted. Refresher Course / Trainer's Training of 100 Career Advocates Conducted in the 3rd quarter of the year. Career Guidance Seminar Orientation to 100 Public High School with 30,000 Grade 9 Students conducted in the 3rd quarter of the year with allowance per session.	Quarterly meetings not conducted due to pandemic 1 batch of Career Guidance Seminar conducted via Zoom and Facebook live with 39,000 participants (23,010 female; 15,990 male)	500,000.00 Supplies – 50,000 Food – 80,000 Prizes – 25,000 Allowance – 320,000 IEC Materials - 13,000 Rental - 12,000	Php408,775.00 Supplies- 123,425 Food - 55,300 Token - 2,650 IEC Materials - 47,400 Allowance - 180,000	PYSPES O

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RA No. 8759, PESO Act 1999. An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country	To enhance skills of the youth for employment (wage employment/self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct Skills training Program	150 batches of skills training conducted all year round with allowance per batch	6 batches of Skills Training conducted with 143 beneficiaries (131 female, 12 male)	800,000.00 Allowance – 800,000	Php24,000.00 Allowance - 24,000	PYSPES O Community-based Skills Training and Mass Graduation not conducted due to pandemic From DOLE Trust Fund
Republic Act No. 9547. An Act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of students	To provide employment to poor and deserving students and pursue their studies in College	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Conduct of SPES with 40 beneficiaries deployed in Provincial Government of Bulacan Offices	40 beneficiaries deployed in the Provincial Government of Bulacan Department Offices	25 SPES beneficiaries placed for Backyard Gardening and Community Service (16 female; 9 male)	400,000.00 Food – 50,000 Rental – 50,000 Allowance – 300,000	Php150,925.00 Allowance - 150,925	PYSPES O

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Section 13 of Magna Carta of Women Promotion of Gender Equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training	To promote equality in training/scholarship program and to support the goal of bringing the Bulakeno domestic workers especially women with low skills, low paying and oppressive household service work and assists them to land in higher skills, better paying, decent work and become entrepreneurs	IN-HOUSE SKILLS TRAINING PROGRAM & ENTREPRENEURIAL DEVELOPMENT TRAINING	Conduct of the In-House Skills Training Program such as Japanese Language, Bread & Pastry Production, Housekeeping	1 batches of Japanese Language Training; 4 batches of Bread & Pastry Production and 1 batch of Housekeeping with 300 participants at the end of December	2 batches of training and EDT conducted with 47 beneficiaries (41 female, 6 male) 10 batches of Online Skills Demo with 356 participants (246 female; 110 male) with EDT	5,000,000.00 Supplies – 1,500,000 IEC Materials - 100,000 Equipment Repairs and Maintenance - 100,000 Food – 1,000,000 Allowance – 2,300,000	Php671,985.00 Supplies – 623,985 Allowance - 48,000	PYSPES O Conducted via Zoom and Facebook live
"REPUBLIC ACT NO. 7160. Every Local Government Unit shall appropriate in its annual budget no less than 20% of its Annual IRA for Dev. Projects.	To give comfortable pedestrian access to cross the road without doubting to be hit by any vehicle.	INFRASTRUCTURE SUPPORT TO COMMUNITY	Rehabilitation and Improvement of Roads/pathways	Rehabilitation / Improvement of Road at Taboc Improvement of Road at Sta. Lucia Rehabilitation / Improvement of Road at Sulucan Rehabilitation / Improvement of Road at Barangca Rehabilitation / Improvement of Road at Tabang & Ilang-ilang	Rehabilitation / Improvement of Road at Taboc 100% Improvement of Road at Sta. Lucia 100% Rehabilitation / Improvement of Road at Sulucan 100% Rehabilitation / Improvement of Road at Barangca 100%	126,093,239.27	Php120,093,239.97	PEO

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				Rehabilitation / Improvement of Pathways at San Roque Rehabilitation / Improvement of Road at Balite Rehabilitation / Improvement of Road at Partida Rehabilitation / Improvement of Road at Pinambaran Rehabilitation / Improvement of Road at Caingin Construction of Slope Protection at San Nicolas Rehabilitation / Improvement of Road at Abulalas Rehabilitation / Improvement of Road at Muzon, CSJDM Construction / Improvement of Slope Protection at Sta. Cruz III, CSJDM Upgrading / Improvement of Road at San Juan, Hagonoy Supply and Installation of Solar Street Light	Rehabilitation / Improvement of Road at Tabang & Ilang-ilang 41% Rehabilitation / Improvement of Pathways at San Roque 100% Rehabilitation / Improvement of Road at Balite 100% Rehabilitation / Improvement of Road at Partida 100% Rehabilitation / Improvement of Road at Pinambaran 100% Rehabilitation / Improvement of Road at Caingin 100% Construction of Slope Protection at San Nicolas 16% Rehabilitation / Improvement of Road at Abulalas 100% Rehabilitation / Improvement of Road at Muzon, CSJDM 100%			
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				along Guiguinto Old Road	Construction / Improvement of Slope Protection at Sta. Cruz III, CSJDM 100% Upgrading / Improvement of Road at San Juan, Hagonoy 100% Supply and Installation of Solar Street Light Guiguinto Old Road 80%			
"REPUBLIC ACT No. 5447. An act creates A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and	"To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders"	INFRASTRUCTURE SUPPORT TO EDUCATION	Construction of Two Storey Four Classroom School Bldg	8 -Two Storey Four Classroom School Bldg to be constructed at the end of the year	Construction of School Stage at Bagong Buhay I E/S, Lawang Pari Improvement of School Comp. at Juan T. Pagdanganan Mem. E/S, Sto. Niño Construction of School Stage at Tampok E/S Construction of H.E. Bldg. at Don Nemencio Clameña M/S, Bulihan Rehabilitation / Improvement of	8,644,240.79 (1,129,194.55 1,390,007.43 1,675,006.74 2,980,014.48 1,470,017.59)	Php8,644,240.79 (1,129,194.55 1,390,007.43 1,675,006.74 2,980,014.48 1,470,017.59)	PEO

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Appropriating Funds Therefrom."					Three Storey, Fifteen School Bldg. at Northville 14-B E/S, Lambakin			
PRESIDENTIAL DECREE NO 856 Sanitation Code of the Philippines, states that the health of the people is the paramount importance, all be directed towards the protection and promotion of health.	REPUBLIC ACT NO 344 enhances the mobility of disabled persons by certain buildings, institutions, establishments, and public utilities to install facilities and other devices, and appropriating funds therefrom.	Construction /Improvement of Public buildings & Grounds at Capitol Compound, City of Malolos, Bulacan		Improvement of Electrical System of Two Storeys PGB Com. Bldg. (Near Gat. B. Ople) Design and Build for the Construction of 3 Storey BMC Comp., City of Malolos	Construction of Bulacan Molecular Diagnostic Laboratory at Bulacan Medical Center, Capitol Compound, City of Malolos, Bulacan Improvement of Electrical System of Two Storey PGB Com. Bldg. (Near Gat. B. Ople) Construction of Bulacan Molecular Diagnostic Laboratory at Bulacan Medical Center, Capitol Compound, City of Malolos, Bulacan	14,988,451.13 (1,358,013.58 2,200,062.64 11,430,374.91?)	Php 14,988,451.13 (1,358,013.58 2,200,062.64 11,430,374.91?)	PEO

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ORGANIZATION – FOCUSED								
States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions (i) Formulate long-term, medium-term and annual socioeconomic development plans and policies (ii) Formulate medium-term and annual public investment programs (iii) Evaluate and prioritize socioeconomic development programs and projects, and	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS/ COMMITTEES	Conduct of Assembly / Meetings			772,750.00	301,260.00	PPDO

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(iv) Coordinate, monitor, and evaluate the implementation of development programs and projects Also states, to promote people participation in development planning within the LGU concerned								
PROVINCIAL DEVELOPMENT COUNCIL (PDC) COMPOSITION: 1. General Assembly (18 Women, 30 Men) 2. Sectoral Committee a.) Economic Dev't. Sector (10 Women, 9 Men) b.) Development Admin. Sector (8 Women, 15 Men) c.) Infrastructure Dev't. Sector (4 Women, 9 Men)	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	Prov'l. Development Council (PDC)	Conduct of Assembly / Meetings	PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings PDC – General Assembly- 160 participants Sectoral Committee- 60 participants	PDC – Conducted 1 General Assembly; 1 Sectoral Committee Meeting; 1 Executive Committee Meeting	PDC Food-82,000.00 Venue-21,000.00 Honorarium-76,000.00 Supplies and Materials-5,000.00	-do- PDC total Food – 24,480.00 Venue – 16000.00 Honorarium – 32,000.00 Supplies and Materials – 1,000.00	PPDO

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d.) Social Dev't. Sctor (12 Women, 20 Men)								
DEVELOPMENT COUNCIL (PDC) COMPOSITION: 1. General Assembly (18 Women, 30 Men) 2. Sectoral Committee a.) Economic Dev't. Sector (10 Women, 9 Men) b.) Development Admin. Sector (8 Women, 15 Men) c.) Infrastructure Dev't. Sector (4 Women, 9 Men) d.) Social Dev't. Sctor (12 Women, 20 Men)	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	Prov'l. Development Council (PDC)	Conduct of Assembly / Meetings		Conducted 1 sectoral committee meeting on Infrastructure Development and 1 Executive Committee meeting on March 12, 2020 (with a total number of 55 participants) Female- 23 Male- 32 Conducted 1 PDC General Assembly on July 22, 2020 (with a total number of 55 participants) Female- 21 Male- 34	PDC Food-82,000.00 Venue-21,000.00 Honorarium-76,000.00 Supplies and Materials-5,000.00	-do- Food-24,480.00 Venue-6,000.00 Honorarium-6,000.00 Honorarium-26,000.00 Venue-10,000.00 Supplies and materials-1,000.00 Food-Governor's Office	PPDO No PDC assembly held during October and November 2020 (December 2020- no schedule yet). This is also complying to the DILG and IATF guidelines prohibiting mass gatherings to avoid the spread of corona virus (COVID-19)
PROVINCIAL LAND USE COMMITTEE		Prov'l. Land Use	Conduct of Assembly / Meetings	PLUC- Two (2) Committee meetings	PLUC – Conducted 5 PLUC Review	PLUC Food-26,250.00 Venue-9,000.00	-do- PLUC total	PPDO

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(PLUC) COMPOSITION: 6 Women, 13 Men		Committee (PLUC)		PLUC – 70 participants		Honorarium 142,500.00 PLUC Trainings- 280,000.00 Supplies and Materials- 5,000.00	Food – 24,960.00 Venue – N/A Honorarium – 182,500.00 Supplies and Materials – 320.00	
PROVINCIAL LAND USE COMMITTEE (PLUC) COMPOSITION: 6 Women, 13 Men		Prov'l. Land Use Committee (PLUC)	Conduct of Assembly / Meetings		<p>Jan. 28,2020 PLUC Review of Bocaue CLUP/ZO Female- 9 Male – 16</p> <p>Feb. 27, 2020 PLUC Review of Balagtas CLUP/ZOFemale – 9 Male – 20</p> <p>PLUC Review of Angat and San Ildefonso and PLUC Approval of Pulilan Female- 15 Male – 23</p> <p>Sept. 17, 2020 PLUC Review of Bocaue and Balagtas Female- 9</p>		--do- Food-24,960 Venue- No cost for venue (meeting conducted at PPDO conference room) Honorarium- Bocaue Review- P35K Balagtas Review - 42,500 (released last October but PLUC 1st quarter) Honorarium for Angat, San Ildefonso, Balagtas and Bocaue Review	PPDO Sept 10, 17, Oct 21 meetings were conducted via zoom application at PPDO conference room.

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					Male – 17 October 21, 2020 PLUC review Municipality of Pandi and Guiguinto Male 15 Female 4		– 105,000 for processing (PLUC 3rd quarter) Supplies and Materials- P320 (expandable folders)	
PROVINCIAL HOUSING BOARD COMPOSITION: 8 Women, 23 Men (The above data refer to the 2018- 2019 composition of different provincial councils/ committees)		Provincial Housing Board/ Local Inter Agency Committee (LIAC)	Conduct of Assembly / Meetings	Provincial Housing Board / Local Inter- Agency Committee (LIAC)- Four (4) meetings conducted for 2020 Provincial Housing Board/ LIAC – 540 participants	Provincial Housing Board- Conducted 1 Housing Board Meeting; 3 Relocation Activities; 3 Consultation meetings; 3 Ocular Inspections; Social Preparation Conducted 1 meeting on February 26, 2020 re: request for housing in Bulacan (with a total of 12 participants) Female- 2 Male- 10 Conducted 2 relocation activities on July 16 and September 3, 2020	Housing Board Food-105,000.00 Venue-12,000.00 Supplies and Materials- 6,000.00Gasoline -3,000.00	Housing Board total Food – N/A Venue – 11,000.00 Supplies and Materials – 2,000.00 Gasoline – 4,000.00 Token – 3,000.00 Gasoline – 500.00 Token- 3,000.00 Supplies & materials- P500.00 Gasoline – P500.00	PPDO Housing Board- the venue of the meeting is NHA Central Office No other meetings were scheduled to give priority to the provision of social/health services related to COVID-19 Pandemic. The relocation activities

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					<p>(with a total of 18 participants) Female-13 Male-5 Consultation meeting with Abot Kamay sa Kaunlaran & Solid Vendors Association regarding housing concerns Date: October 15, 2020 No. of participants: male- 13 Female-7</p> <p>Ocular Inspection regarding future housing projects Date: October 21, 2020 No. of participants: 4 Male- 3 Female- 1</p> <p>Meeting with National Housing Authority (NHA), Solid Vendors Association and Barangay Officials</p>		<p>Gasoline – P500.00</p> <p>Venue- P11,000.00 Supplies and Materials – P1,500.00</p> <p>Gasoline – P1,000.00</p> <p>Gasoline – P500.00</p> <p>Gasoline – P1,000.00</p>	<p>were conducted on Bustos Heights</p> <p>Food is shouldered by Governor's Office. Venue is at the Official Residence. No expenses on honorarium, supplies and gasoline.</p> <p>Inspection conducted at Barangay Caingin, San Rafael, Bulacan</p> <p>Meeting venue is at CSJDM Pabahay 2000. This is</p>
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					<p>Date: October 22, 2020 No. of participants: 35 Male- 25 Female- 10</p> <p>Social Preparation and Orientation of ISFs Date: November 26, 2020 No. of participants: 28 Male-10 Female-18</p> <p>Ocular Inspection of Pandi Village II at Mapulang Lupa, Pandi and Pandi District Hospital Date: December 10, 2020 No. of participants: 2 Male- 1 Female- 1</p> <p>Coordination with National Housing Authority for the</p>		<p>not a PPDO facilitated meeting.</p> <p>Meeting venue is a Francisco Balagtas Conference Room, HBCC</p> <p>Location is at Mapulang Lupa, Pandi</p> <p>Location is at Barangay Caingin, San Rafael</p>
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					relocation of ISFs on December 11, 2020 No. of participants: 2 Male- 1 Female- 1 Relocation Activity Date: December 11, 2020 No. of participants: 55 Male- 25 Female- 30 Ocular Inspection Date: December 17, 2020 No. of participants: 6 Male- 4 Female- 2			
"RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To continuously equip and monitor local population officer sand workers	POPULATION PROGRAM	Quarterly meeting of local population officers and workers	4 meetings with 26 local population officers and workers	April 24 and May 27 online meeting with 3 male and 22 female local population workers; March 19 meeting cancelled due to COVID situation;	0.00	0.00	PSWD O Implem ented

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Sec. 6. Meetings. – The Commission shall meet at least once in every four months and at other times at the call the Chairman."					16 female local population workers and officers with 3 female staff attended online meeting last Aug. 27; 18 local population workers and officers attended online meeting last October 23 18 local population workers and officers attended online meeting last October 23		workers; March 19 meeting cancelled due to COVID situation; 16 female local population workers and officers with 3 female staff attended online meeting last Aug. 27; 18 local population workers and officers attended online meeting last October 23 18 local population workers and officers attended online meeting last October 23	
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"RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 6. Meetings. – The Commission shall meet at least once in every four months and at other times at the call the Chairman."	To continuously equip and monitor local population officer sand workers	POPULATIO N PROGRAM	Equipping of Local Population Officers and Workers	26 Population workers equipped with at least one program update	1 online orientation on Population Program Management and 3 online seminar materials provided to local population workers from April to May; Distribution of IEC Materials throughout December	0.00	0.00 1 online orientation on Population Program Management and 3 online seminar materials provided to local population workers from April to May; Distribution of IEC Materials throughout December	PSWD O Implem ented
"RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 6. Meetings. – The Commission shall meet at least once in every four	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	POPULATIO N PROGRAM	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive	26 population officers and workers provided with ₱1,000 monthly incentive	312,000.00	Php312,000.00	PSWD O Implem ented

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months and at other times at the call the Chairman."								
"RA 6365 An Act Establishing A National Policy on Population, Creating The Commission On Population and For Other Purposes Sec. 6. Meetings. – The Commission shall meet at least once in every four months and at other times at the call the Chairman."	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	POPULATION PROGRAM	Salary of Focal Person on Nutrition Program	1 SG-11 (JO-P645.36/day)	1 personnel working on ECCD program	Php 154,886.40 1 SG-11 (JO-P645.36/day)	Php 154,886.40 1 SG-11 (JO-P645.36/day)	PSWDO/HR MO
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 "Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at	To measure efficiency and effectiveness of the program	NUTRITION PROGRAM	Quarterly meeting of Municipal Nutrition Action Officers	4 meetings of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted	1 meeting of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted on March; 24 Local Nutrition Action Officers, 48 LLN and 3 staff attended Sept. 17 online meeting on Mid-Upper Arm Circumference	80,000.00	0.00 1 meeting of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted on March; 24 Local Nutrition Action Officers,	PSWD O Implemented

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Provincial, City, and Municipal Levels					(MUAC) orientation; 6 core group members attended Sept 29 face to face planning		48 LLN and 3 staff attended Sept. 17 online meeting on Mid-Upper Arm Circumference (MUAC) orientation; 6 core group members attended Sept 29 face to face planning	
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM	Capability building for program implementers/ volunteers	Oct. I online training workshop on MUAC tacking for selected 48 LLN Oct. 19-21 online training workshop on inclusion of nutrition program on AIP attended by 63 participants	N/A	0.00	0.00 Oct. I online training workshop on MUAC tacking for selected 48 LLN Oct. 19-21 online training workshop on inclusion of nutrition program on AIP attended by 63 participants	PSWD O Implem ented
Presidential Decree No. 491 Creating A National	To provide fund for the travelling	NUTRIT ION PROGRAM	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive	24 MNAOs provided with	288,000.00	Php288,000.00	PSWD O

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Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	expenses of volunteers for core meetings and activity preparations				₱1,000 monthly incentive		24 MNAOs provided with ₱1,000 monthly incentive	Implem ented
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To strengthen functionality of nutrition workers and focal person through augmentation of expenses in the conduct of their tasks	NUTRITION PROGRAM	Aid to Population and Nutrition Council	2 councils provided with incentives for program implementers / meetings	2 councils provided with incentives for program implementers / meetings	250,000.00	Php62,500.00 2 councils provided with incentives for program implementers / meetings	PSWD O Implem ented
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To strengthen functionality of nutrition workers and focal person through augmentation of expenses in the conduct of their tasks	NUTRITION PROGRAM	Salary of Focal Person on Nutrition Program	2 salaries of personnel working on nutrition program:	2 salaries of personnel working on nutrition program:	Php688,740.00	Php688,740.00 charged to HRMO 2 salaries of personnel working on nutrition program:	PSWD O 688,740.00 charged to HRMO
Republic Act No. 10410 An Act Recognizing The Age from Zero	To provide counterpart funds for the training and continuing	EARLY CHILDHOOD CARE AND	Capability Building of Provincial Federation of Day Care Teachers	1 capability Building attended by 24 Provincial Federation teachers and 2	Provincial Early Childhood Care and Development Forum attended by 97	0.00	0.00 Provincial Early Childhood Care	PSWD O Implem ented

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(0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	education of ECCD service providers	DEVELOPMENT PROGRAM (ECCD)		advisers conducted on April to May	persons on October 9; Conducted 2 webinars on October 23 attended by 75 persons and on October 30 attended by 82 persons		and Development Forum attended by 97 persons on October 9; Conducted 2 webinars on October 23 attended by 75 persons and on October 30 attended by 82 persons	
Republic Act No. 10410 An Act Recognizing The Age From Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefore and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly Meeting of Provincial Federation of Day Care Teachers	4 meetings attended by 24 officers and PSWDO staff	I meeting attended by 4 Male and 26 Female dated February 27, 2020 held at PSWDO Field Operations Room; June 3 short meeting by district (22 F, 2 M, and 2 F staff); 19 Child Development Workers attended Sept. 16 meeting, 21 attended joint meeting with MSWDO in Sept. 30; 1 meeting attended by PFDCW Officers (2	6,750.00	6,750.00 I meeting attended by 4 Male and 26 Female dated February 27, 2020 held at PSWDO Field Operations Room; June 3 short meeting by district (22 F, 2 M, and 2 F staff); 19 Child Development Workers attended Sept.	PSWD O Implemented

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					Male & 12 Female) in Dec. 21		16 meeting, 21 attended joint meeting with MSWDO in Sept. 30; 1 meeting attended by PFDCW Officers (2 Male & 12 Female) in Dec. 21	
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefore and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly Meeting of the Provincial Council for Protection of Children (PCPC)	4 meetings attended by 35 members of the PCPC	4 meetings (1 per qtr.) attended by 35 members conducted	0.00	0.00	PSWD O Implem ented
Republic Act No. 10410 An Act Recognizing	To provide fund for the travelling expenses of	EARLY CHILDHOOD CARE	Aid to Child Development Workers	950 Child Development workers	934 (17 Male and 917 Female) Child Development	7,600,000.00	Php7,472,000.00	PSWD O

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The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	volunteers for core meetings and activity preparations	AND DEVELOPMENT PROGRAM (ECCD)		provided with ₱500 monthly incentive	Workers provided with P2000 / quarter incentive		934 (17 Male and 917 Female) Child Development Workers provided with P2000 / quarter incentive	Implemented
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and 3,000 monthly to prov'l. secretary	Provide 1,000 monthly incentive to 22 municipal day care presidents, 4,000 monthly for Prov'l. President and 3,000 monthly to prov'l. secretary	348,000.00	Php348,000.00 Provide 1,000 monthly incentive to 22 municipal day care presidents, 4,000 monthly for Prov'l. President and 3,000 monthly to prov'l. secretary	Implemented

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for other Purposes Sec. 7 B3								
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program:	2 salaries of personnel working on ECCD program 1 SG-18 (P40,637/mo) 1 SG-12 (P22,938/mo.)	762,900.00	Php762,900.00 charged to HRMO 1 SG-18 (P40,637/mo) 1 SG-12 (P22,938/mo.)	PSWDO
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Quarterly meeting of Federation Presidents	4 meetings attended by 24 local federation presidents	1 meeting attended by 24 local federation presidents on Feb. 6; March meeting postponed due to COVID; "1 short meeting by district attended by 22 female, 2 male workers and 2 female staff on 2nd qtr.;	7,500.00	7,500.00 1 meeting attended by 24 local federation presidents on Feb. 6; March meeting postponed due to COVID; "1 short meeting by district	Implemented; PR No. 101-20-0356 / OBR No. 2020-02-10030 on process

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research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; (b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children					<p>1 meeting in July attended by 28 presidents</p> <p>3 monthly meetings attended by 24 local federation presidents via Zoom on 4th quarter</p> <p>"</p>		<p>attended by 22 female, 2 male workers and 2 female staff on 2nd qtr.;</p> <p>1 meeting in July attended by 28 presidents</p> <p>3 monthly meetings attended by 24 local federation presidents via Zoom on 4th quarter</p> <p>"</p>	
(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	324,000.00 Allowance	<p>Php324,000.00</p> <p>Allowance</p> <p>Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive</p>	<p>PSWD</p> <p>○ Implem ented</p>

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(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-2I (P57,805/mo)	1 personnel working on solo parent program: SG-2I (P57,805/mo)	Php693,660.00	Php693,660.00 charged to HRMO 1 personnel working on solo parent program: SG-2I (P57,805/mo)	PSWD O
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. -	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Planning Workshop	1 doable plan prepared by 24 PWD presidents during 2-day workshop	1 plan prepared by 24 PWD officers last Sept. 28	0.00	0.00 1 plan prepared by 24 PWD officers last Sept. 28	PSWD O Implem ented

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The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Attendance to Seminars/Trainings/ Forum/Conferences	25 PWD with Focal Person attended an estimate of 2 seminars	54 PWD participated in National Disability Prevention and Rehabilitation Week last July	50,000.00	0.00 54 PWD participated in National Disability Prevention and Rehabilitation Week last July	PSWD ○ Implem ented

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PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the								
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needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings	35 persons attended Jan. 30 meeting; Meeting deferred by 2nd qtr.; 24 participated in online meeting dated Sept. 28	10,500.00	Php 10,500.00	PSWDO Implemented;

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restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	348,000.00	Php348,000.00 Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	PSWD O Implem ented

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FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
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REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in		.	Salary of Focal Person on PWD Program	I personnel working on PWD program: SG-21 (P57,805/mo)	I personnel working on PWD program	Php693,660.00	Php693,660.00 charged to PHRMO I personnel working on PWD program: SG-21 (P57,805/mo)	PSWDO/PH RMO
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community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Monthly meeting of Senior Citizens Organization	40 OSCA members and 40 Officers of the Senior Citizen gathered every month	Jan. 9 attended by 24 OSCA (14 male, 10 female) and 24 FSCAP (16 male, 8 female); Feb. 13 attended by 24 OSCA (14 male, 10 female) and 24 FSCAP (16 male, 8 female); Mar. 12 attended by 24 OSCA (14 male, 10 female) and 24 FSCAP (16 male, 8 female); No meetings from 2nd to 3rd qtr. due to COVID;	24,000.00	24,000.00 Food: 12,000.00 Feb. 13 attended by 24 OSCA (14 male, 10 female) and 24 FSCAP (16 male, 8 female); Food: 12,000.00 Mar. 12 attended by 24 OSCA (14 male, 10 female) and 24 FSCAP	PSWDO Implemented;

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Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;					October 7 attended by 24 OSCA (14 male, 10 female) and 24 FSCAP (16 male, 8 female)		(16 male, 8 female);	
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive	360,000.00	Php360,000.00 Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive	PSWD ○ Implemented
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided	360,000.00	Php360,000.00 Prov'l. President provided with ₱4,000 monthly	PSWD ○ Implemented

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of Every Year as Linggo ng Katandaang Filipino				monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive	with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive		incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000	
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG-21 (P57,805/mo)	1 personnel working on senior citizen program	Php693,660.00	Php693,660.00 charged to HRMO 1 personnel working on senior citizen program: SG-21 (P57,805/mo)	PSWDO/PH RMO
RA 9771 - Incentives and Benefits act for Barangay Health workers	To capacitate health volunteers on primary health care service delivery	Primary Health Care service delivery as health providers multipliers	Provision of incentives to health volunteers	Incentive to Barangay Health Workers (4,426 BHWs) @ P2,500 per Qtr cash incentive =46,367,500.00	4,426 BHWs provided 1st Quarter allowance	44,260,000.0 0	Php46,367,000. 00	PPHO 2,107,000 (as of 4TH = 104.76%
"DOH AO 2008- 0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To strengthen functionality of health workers through monitoring and augmentation of expenses in the	HEALTH PROGRAMS	Bantay Kalusugan service providers	salaries of 16 nurses (P20,754/mo) and 4 nursing attendants (P13,214/mo.) of Plaridel Infirmary-BMC Annex	16 nurses (P20,754/mo) and 4 nursing attendants (P13,214/mo.) of Plaridel Infirmary- BMC Annex	4,619,040.00	Php4,123,861.0 0 salaries of 16 nurses (P20,754/mo) and 4 nursing	Plaridel Infirmary

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AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care	conduct of their tasks						attendants (P13,214/mo.) of Plaridel Infirmary-BMC Annex	
AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks"								
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers provided with ₱1,000 monthly incentive	45 Dumagat officers provided with ₱1,000 monthly incentive	540,000.00	Php540,000.00 45 Dumagat officers provided with ₱1,000 monthly incentive	PSWD O Implem ented
(PARC) and its local counterparts; community-based resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Salary of Board Member representative of Indigenous People	I IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	I IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Ph 8,500 representation allowance, and Php 8,500 travelling allowance monthly	Php1,462,920 (P1,462,920 charged to HRMO)	Php1,462,920 charged to HRMO I IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Ph 8,500	PSWD O Implem ented

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counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where applicable, the local housing boards.							representation allowance, and Php 8,500 travelling allowance monthly	
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Quarterly meeting / Capacity Building of Local Social Welfare and Development Officers	26 C/MSWDO attend meeting with PSWDO Core group	26 C/MSWDO attended 1 online meeting with PSWDO Core group in March; 2nd qtr. meeting deferred due to COVID situation; 21 MSWD attended online meeting in Sept. 14 and joint meeting with ECCD in Sept. 30	0.00	0.00 26 C/MSWDO attended 1 online meeting with PSWDO Core group in March; 2nd qtr. meeting deferred due to COVID situation; 21 MSWD attended online meeting in Sept. 14 and joint meeting with ECCD in Sept. 30	PSWD O Implem ented

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to develop their potentials and experience a sense of worth and dignity in their work; , The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Year-End Assessment of Program Implementors	1 assessment day attended by 550 program implementors on 4th quarter	4 batches of online assessment per sectoral groups done in Dec. 10	0.00	0.00 4 batches of online assessment per sectoral groups done in Dec. 10	PSWD O Implem ented/Charg ed to GOPS

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DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values								
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for better public service.								
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Aid to Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with P1,000.00 monthly incentive	25 Local Social Welfare Officers provided with P1,000.00 monthly incentive	300,000.00	Php300,000.00 25 Local Social Welfare Officers provided with P1,000.00 monthly incentive	PSWD O Implem ented

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continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
No established record on Child Labor	To establish record if Child Labor in the province	CHILD LABOR PROGRAM	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	Program implementation monitored	N/A	0.00	0.00	PSWDO Carried over to Child Abuse program
Board Resolution 2000-412 Institutionalization of Panlalawigan Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWI GANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners Meeting	12 meetings attended by 12 Commissioners	8 Comrs. And 1 female staff attended board meeting on January 7 held at PSWDO Conference Room; 3 Comrs., 1 female staff, 1 male councilor from Hagonoy and 1 female Brgy. Health Worker also from	576,000.00	Php360,000.00 8 Comrs. And 1 female staff attended board meeting on January 7 held at PSWDO Conference Room; 3 Comrs., 1 female staff, 1	PSWDO/PKKB Implemented; 2 positions vacant

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					Hagonoy attended special meeting dated Jan 23 held in Sto. Rosario, City of Malolos; 9 Comrs. and 1 female staff attended board meeting dated Feb 4 and March 3 held in Sto. Rosario, City of Malolos; April and May meeting cancelled due to COVID situation; 7 Comrs., 2 female staff attended online board meeting dated June 2; 1 online meeting on July attended by 9 Comrs. and staff; 7comrs. and staff attended online meeting in Aug. "8 Commissioners and 2 female staffs attended online meeting in October 6; 6 Commissioners and 2 female staffs attended meeting in face-to-face and 3		male councilor from Hagonoy and 1 female Brgy. Health Worker also from Hagonoy attended special meeting dated Jan 23 held in Sto. Rosario, City of Malolos; 9 Comrs. and 1 female staff attended board meeting dated Feb 4 and March 3 held in Sto. Rosario, City of Malolos; April and May meeting cancelled due to COVID situation; 7 Comrs., 2 female staff attended online board meeting dated June 2; 1 online meeting on July attended by 9 Comrs. and staff; 7comrs.	
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					Commissioners attended via Facebook Messenger Room November 3"		and staff attended online meeting in Aug. "8 Commissioners and 2 female staffs attended online meeting in October 6; 6 Commissioners and 2 female staffs attended meeting in face-to-face and 3 Commissioners attended via Facebook Messenger Room November 3"	
Board Resolution 2000-412 Institutionalization of Panlalawigan Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWI GANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	1 meeting attended by atleast 6 Commissioners and 75 KPK Officers from at least 13 localities	70 women KPK officers attended 1st qtr. Meeting dated Jan. 14 held at HBCC, City of Malolos	22,130.00 food - 34,000.00 venue - 24,000.00	Php22,125.00 food - 34,000.00 venue - 24,000.00	PSWD O Implem- ented
Board Resolution 2000-412 Institutionalization	To serve as vehicle between government	PANLALAWI GANG KOMISYON	Women and Family Center Other Operating Expenses	Needs for the operation of Women	Needs for the operation of	50,000.00	Php15,000.00	PSWD O

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of Panlalawigan Komisyon para sa Kababaihan ng Bulacan (PKKB)	agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PARA SA KABABAIHAN NG BULACAN (PKKB)		and Family Center provided	Women and Family Center provided	Supplies - 50,000.00	Supplies - 50,000.00	Implem ented
Board Resolution 2000-412 Institutionalization of Panlalawigan Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWI GANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Full salary of PKKB Secretariat office personnel	1 SG-15 (P30,531/mo)	Full salary of 1 PKKB Secretariat office personnel	Php366,372.00	Php366,372.00 charged to HRMO 1 SG-15 (P30,531/mo)	PSWDO/PH RMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis,	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS	4 TWG and 4 ExeCom meetings attended by 35 members	4 male and 35 female GAD Focal points attended 1st qtr. Meeting 2nd qtr. meeting deferred to give time for adjustments on plans and budgets in relation to COVID situation "2 male and 16 female GAD Focal points attended 3rd qtr. Meeting in August;	10,000.00	Php10,000.00	Implemented; PR No. 101-20-0358 / OBR No. 2020-02-1--32 on process

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gender-responsive planning and budgeting, and GAD-related tools among others					4th quarter meeting conducted as an equipping for GFPS members"			
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	1 seminar on Gender and Development attended by 35 TWG members	1 webinar conducted on December 22 with 16 attendees (2 Male; 4 Female)	30,000.00 food - 14,000.00 venue - 6,000.00 Honorarium - 10,000.00	0.00	GFPS/PS WDO Implem ented
ECP-06292020-142 Pagbisita ng GAD Monitoring and Evaluation Team para sa 1st SeMester GAD PPA	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GAD Monitoring and Evaluation	2 monitoring and evaluation done (semestral)	Office monitoring done in July 13-17 and Nov. 23-27; Submission of report dated Aug. 14 and Dec. 15	50,000.00 Other General Services - Allowances	0.00 Office monitoring done in July 13-17 and Nov. 23-	PSWD O Implem ented

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							27; Submission of report dated Aug. 14 and Dec. 15	
ECP-06292020-142 Pagbisita ng GAD Monitoring and Evaluation Team para sa 1st SeMester GAD PPA	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Full salary of GFPS Secretariat office personnel	Full salary of 3 GFPS-TWG Secretariat office personnel:	Full salary of 3 GFPS-TWG Secretariat office personnel	1,568,340.00	Php 1,568,340.00 charged to HRMO Full salary of 3 GFPS-TWG Secretariat office personnel	PSWD O implemented
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly	636 LLNs provided with ₱3,000 quarterly	7,800,000.00	Php 7,632,000.00 636 LLNs provided with ₱3,000 quarterly	PSWD O Implemented

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grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly	4,116 Mother Leaders provided with ₱2,200 quarterly	36,608,000.00	Php36,220,800.00 4,116 Mother Leaders provided with ₱2,200 quarterly	PSWD O Implem ented

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grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month	27 WCPD provided with P1,000.00 incentive per month	324,000.00	Php324,000.00 27 WCPD provided with P1,000.00 incentive per month	PSWD ○ Implemented

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respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive	12 SWAD members provided with ₱2,000 monthly incentive	288,000.00	Php288,000.00 12 SWAD members provided with ₱2,000 monthly incentive	PSWD ○ Implemented

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Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Self-Employment Assistance and family violence	25% salary of 1 focal person: SG-12 (22,938/MO.)	100% salary of 2 focal person: SG-12 (22,938/MO.); JO (P7,800/MO)	368,856.00	Php368,856.00 charged to HRMO 100% salary of 2 focal person: SG-12 (22,938/MO.); JO (P7,800/MO)	PSWDO/PH RMO

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GAD Code of the Province of Bulacan- Chapter I, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide counseling services every Monday or Friday of the month	Jan. - 1 client; Feb. 2 clients; March- 2 clients	(P180,000.00 charged to HRMO)	Php90,000.00 – Jan-June honorarium charged to PHRMO)	PSWD O Implemented
GAD Code of the Province of Bulacan- Chapter I, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries 2018 - 13; 2017 - 6; 2016 - 29)	1 assistance processed for P5,000.00 and 1 assistance for P6,000.00 in February; 1 assistance processed for P6,000.00 in March; "No applicants on 2nd qtr.	70,000.00	35,500.00 assistance processed for P5,000.00 and 1 assistance for P6,000.00 in February; 1 assistance processed for P6,000.00 in March;	PSWD O Implemented

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					2 applicants in 3rd qtr. still in process 2 applicants in 4th qtr. still in process		"No applicants on 2nd qtr. 2 applicants in 3rd qtr. still in process 2 applicants in 4th qtr. still in process	
RA 11494 Bayanihan to Recover as One Act. an act providing for Covid-19 response and recovery interventions and providing mechanisms to accelerate the recovery and bolster the resiliency of the Philippine economy, providing funds therefor, and for other purposes	To provide emergency assistance in relation to COVID-19 situation	ASSISTANCE TO COVID-19 SITUATION	Relief distribution	"1,045,172 family food pack distributed from March 26 to October 10,343 Zoning Containment Strategy as of Oct.;"	"1,045,172 family food pack distributed from March 26 to October 10,343 Zoning Containment Strategy as of Oct.;"	0.00	0.00	Charged to GSO
RA 11494 Bayanihan to Recover As One Act. an act providing for Covid-19 response	To provide emergency assistance in relation to Covid-19 situation	ASSISTANCE TO COVID-19 SITUATION	Relief distribution	1,045,000 family food pack distributed from March 26 to June 6;	1,045,000 family food pack distributed from March 26 to June 6;	0.00	0.00	Charged to GSO

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and recovery interventions and providing mechanisms to accelerate the recovery and bolster the resiliency of the Philippine economy, providing funds therefor, and for other purposes									
RA 11494 Bayanihan to Recover As One Act. an act providing for Covid-19 response and recovery interventions and providing mechanisms to accelerate the recovery and bolster the resiliency of the Philippine economy, providing funds therefor, and for other purposes	To provide emergency assistance in relation to COVID situation	ASSISTANCE TO COVID-19 SITUATION	Relief distribution	4,045 sacks of rice distributed from March to April (5 sacks distributed each in 569 brgy and 50 sacks each in 24municipalities/cities) ; 5,626 packs of frozen fish distributed to 18 localities with high cases of COVID together with various hospitals, and institutions in Sept.; 2,500 frozen fish boxes distributed in October	"Total of 4,045 sacks of rice distributed from March to April (5 sacks distributed each in 569 brgy and 50 sacks each in 24municipalities/cities); 5,626 packs of frozen fish distributed to 18 localities with high cases of COVID together with various hospitals, and institutions in Sept.; 2,500 frozen fish boxes distributed in October "	8,899.00	0	Php8,899.0	PSWDO Frozen fishes sponsored by Office of the Civil Defense

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RA 11494 Bayanihan to Recover As One Act. an act providing for Covid-19 response and recovery interventions and providing mechanisms to accelerate the recovery and bolster the resiliency of the Philippine economy, providing funds therefor, and for other purposes	To provide emergency assistance in relation to COVID situation	ASSISTANCE TO COVID- 19 SITUATION	Financial Assistance to bereaved family of COVID suspects	"P10,000 assistance provided to 6 female, 4 male in April and 1 female in May; P30,000 assistance provided to 4 female, 4 male in May and 1 male in June; P30,000 assistance each provided to 4 families in July; 2 families in August; 33 families in Sept. P10,000 assistance provided each for 1 client in Sept. 67 families provided with P30K each in October	"P10,000 assistance provided to 6 female, 4 male in April and 1 female in May; P30,000 assistance provided to 4 female, 4 male in May and 1 male in June; P30,000 assistance each provided to 4 families in July; 2 families in August; 33 families in Sept. P10,000 assistance provided each for 1 client in Sept. 67 families provided with P30K each in October	3,250,000.00	Php 3,250,000.00 assistance charged to GO	PSWDO / Charged to GSO
RA 11494 Bayanihan to Recover As One Act. an act providing for Covid-19 response and recovery interventions and providing mechanisms to accelerate the	To provide emergency assistance in relation to COVID situation	ASSISTANCE TO COVID- 19 SITUATION	Assistance to Social Amelioration Program		395,835 individuals provided with P6,500 assistance as of May; 524,102 individuals provided with P6,500 assistance in Sept.,	0.00	0.00	P2,572,927,5 00.00 charged to National Gov't. through DSWD; P3,406,663,0 00.00 provided by National

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recovery and bolster the resiliency of the Philippine economy, providing funds therefor, and for other purposes								Gov't. through DSWD
COVID-19, BAYANIHAN ACT	To provide emergency assistance in relation to Covid situation	ASSISTANCE TO COVID-19 SITUATION	Locally Stranded Individual due to the pandemic	100% of approved transportation request in relation to pandemic provided	21 LSIs were assisted	still on process at GO	0.00	PSWD O Implem ented
PCW Memorandum Circular No. 2014-05: Adoption and Generation of Data Support to the Magna Carta of Women	To make a website available dedicated for gender equality and women empowerment	OTHER GAD MAINSTREAMING EFFORTS	Update and maintenance of GAD website	2 Website regarding gender and women concerns updated		648,640.00	Php648,640.00	PITO 169,840 Cost of web hosting for the whole year and 478,800 salary of programmers in charge of updates c/o HRMO.
Incapacity of employees, especially women, in trouble shooting network and IT related problems.	To provide well maintained IT and network equipment for more efficient public service	OTHER GAD MAINSTREAMING EFFORTS	Technical assistance to male and female employees with regards to IT and network problems	Estimated 600 employees served	1,311 female and male employees served	14,821,865.26	Php14,821,865.26 Salary of staff care of HRMO amounting to	PITO

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	delivery and intra-communication						Php 2,705,875.26.00 Purchase of Macbook cost Php 116, 990.00 care of PGSO Server (equipment with voucher no. 14,821,865.26) phase 2 cost of payables amounting to Php. 11,999,000 (On process and waiting for PLDT documents)	
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and /or	To promote early detection and prevention of diseases resulting to better health of employees	EMPLOYEES WELFARE PROGRAM	Provision of annual medical and dental check-up to PGB employees	Provision of anti-rabies treatment to pre-exposure personnel	12 nurses and 12 utility workers of Emilio G. Perez Memorial Hospital provided with pre-treatment	15,876.00	Php15,876.00 12 nurses and 12 utility workers of Emilio G. Perez Memorial Hospital provided with pre-treatment	EGDPH

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cure employees' sickness if there is any								
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and /or cure employees' sickness	To promote early detection and prevention of diseases resulting to better health of employees	EMPLOYEES WELFARE PROGRAM	Provision of annual medical and dental check-up to PGB employees	Provision of anti-rabies treatment to pre-exposure personnel	7 nurses and 3 utility workers of Plaridel Infirmary-BMC Annex provided with pre-treatment	12,000.00	Php21,007.00 7 nurses and 3 utility workers of Plaridel Infirmary-BMC Annex provided with pre-treatment	Plaridel Infirmary-BMC Annex
The New Provincial Administrative Code of Bulacan, Chapter 7 Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical and dental check-up to PGB employees	Annual medical and dental check-up provided to 513 PGB employees with permanent, co-terminus, temporary, casual and contractual status (25% of the total 2,000)	1 st quarter- January- 7 employees Jan./Feb.26 2 nd quarter- Non accomplishment due to COVID-19 (ECQ) 3 rd quarter-	500,000.00	Php291,190.00 6,650.00 26,000.00 14,250.00 46,000.00 126,590.00	PHRMO Female Male 5 2 18 8

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immediately determine and /or cure employees' sickness if there is any					August- 15 Sept. - 47 4 th quarter Oct. 128 Nov. 49 Dec. 26 Total 298		47,000.00 24,700.00 Php 291,190.00	8 7 32 15 105 23 28 21 18 8 214 84
RA 7305, Section 30- Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement - Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reach the retirement age (65) and fulfilled the service requirements under the existing law	EMPLOYEES WELFARE PROGRAM	Provision of benefit under Magna Carta of Public Health workers	Ten (10) public health retirees of PGB who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)	1 st Qtr. Jan 12,2020 (Elizabeth de Guzman-SMDH) 3 rd Qtr. Elizabeth Mendoza-BMC Gloria Perez-RMMH Macaria Fetesio-BMC Eufrocinta Provido-BMC Marieta Katipunan-RMMH	99,938.50	Php99,938.50 Female 7, Male – 2 1st Qtr. Jan 12,2020 (Elizabeth de Guzman-SMDH) 3rd Qtr. Elizabeth Mendoza-BMC Gloria Perez-RMMH Macaria Fetesio-BMC	PHRMO

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highest salary: Provided, that he/she has reached the age and fulfilled service requirements under existing laws							Eufrocinta Provido-BMC Marieta Katipunan- RMMH	
RA9710 Chapter IV Section 18 Special Leave Benefits For Women employees having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with fill pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders	Employee Welfare Program	Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two (2) weeks to a maximum of two (2) months leave with pay without deduction from her earned leave (average of 4 female employees suffered from gynecological disorders last 2019	1 st quarter-Leonora Bautista – BMC = 14,847 salary x 2 mos. 3 rd quarter Rorecel Roque- PYSPEO-22,136 salary x 2 mos. 4 th quarter- Lei Princess Principe- PVO 66,867 salary x2 mos.	Php207,700.00 Personal Services Budget of Employees	Php207,700.00 1st quarter- Leonora Bautista – BMC = 14,847 salary x 2 mos. 3rd quarter Rorecel Roque- PYSPEO- 22,136 salary x 2 mos. 4th quarter- Lei Princess Principe- PVO 66,867 salary x2 mos.	PHRMO Female I I I 3
Pursuant to the mandate of 1987 Constitution and	These aims to ensure government	Health Program for Employees	Conduct of random mandatory drug testing	329 employees or 100% of employees with position under	4 th quarter	400,000.00	Php98,210.00	PHRMO

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the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Drug Act of 2002, CSC Resolution No. 1700653 prescribe the Guideline in the mandatory random drug test for public officials and employees	agencies remain drug-free by subjecting public officials and employees to a random mandatory drug test as a condition for continuous employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace			RA 9165 undergone drug test (watchmen, drivers, prison guards, security guards/agents/officer heavy equipment operator	Total 427		230 x 427 (# of employees) =98,210,.00	Note: 2019 Conduct was charged versus FY 2020 (713 x Php 230.00 =163,990)
RA 7305, Section 30 Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement three (3) prior to the compulsory retirement, the public health worker shall	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reached the retirement age	Employee Welfare Program	Provision of benefit under Magna Carta	Ten (10) based public health retirees based on Human Resource Information System (HRIS) statistics who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement	1 st quarter- Jan. 12, 2020- Elizabeth de Guzman –SMDH 3 rd quarter Elizabeth Mendoza-BMC Gloria Perez-RMMMH Macaria Fetesio-BMC	103,067.50	Php103,067.50 21,880.00 4,392.50 2,673.00 2,379.00 1,386.00 35,031.00	PHRMO

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automatically be granted one (1) salary range or grade higher than his/her basic salary on his/her retirement benefits thereafter, computed on the basis of his/her highest salary provided, that he/she has reached the age and fulfilled service requirements under existing law	(65) and fulfilled the service requirement under the existing law			benefit shall be computed on the basis of the highest salary received)	Eufrocinia Provido-BMC Marieta Katipunan-RMMH Vicenta Leonardo-BMC Emiliano Santos-BMC Cesar Abon-BMC 4 th quarter Rodolfo Calimon-GDPDH Total 10		17,658.00 2,295.00 2,244.00 3,129.00 Female-14 Male-6	
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Family Day	At least 2,422 or 70% of the total workforce on 2020 statistics based on HRIS, employees participated in the conduct every October	3 rd quarter	3,700,000.00	Php 3,069,900.00 Raffle prizes= 3,032,400.00 od = 12,500.00 Others= 25,000.00 Female 29 Male 24	PHRMO Family day was done last Sept. 26, 2020 thru Live streaming/FB

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The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials on their birthdays to celebrate it and strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-Out with the Governor	3,460 or 100% of employees received birthday gifts in the conduct every month based on Human Resource Information System Statistics where in 1,800 were females and 1,660 were males	1 st quarter January- 278 birthday celebrators February- 234 birthday celebrators Total 512 2 nd quarter- ECG Covid-19 3 rd /4 th quarter	3,000,000.00	Php527,489.00 Jan.-Feb. (PR no. 101-20-0359) Female Male 155 123 121 113 276 236	PHRMO Partly accomplished but was suspended due to Covid 19 Mass gathering was not allowed/suspended due to Covid 19
REPUBLIC ACT No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to, x-rays, computerized tomography scans and blood tests, in all government facilities, subject to the guidelines to be issued by the DOH in coordination with the PhilHealth;	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Free laboratory and x-ray for Out-Patient Senior Citizens and PWD	Free laboratory and x-ray for Out-Patient Senior Citizens and PWD	133 - MALE PATIENT 202 - FEMALE PATIENTS AILED Free laboratory and x-ray for Out-Patient Senior Citizens and PWD	290,778.00	Php 290,778.00 JANUARY P 35,940.00 FEBRUARY P 46,535.00 MARCH 16,015.00 APRIL 4,400.00 MAY 5,825.00 JUNE 11,615.00 JULY 24,375.00 AUGUST 17,060.00	RMMM H

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							SEPTEMBER 24,940.00 OCTOBER 37, 063.00 NOVEMBER 39, 045.00 DECEMBER 27, 965.00	
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service L	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (121) employee with permanent, co-terminous , temporary and casual status (2017- 118; 2018- 106; 2019- 143 with 3 years baseline data who received loyalty awards)	4 th quarter Total 194	7,000,000.00	Php 6,657,000.00 Cash incentive- 1,750,500.00 0 Ham- 1,725,000.00 0 Loyalty incentive - 1,495,000.00 GDF Award- 140,000.00 Food/arrangem ent- 546,500.00 (pr #101-20- 1180) Total expenses - Php 5,657,000.00	PHRMO Loyalty and GDF Awarding was done last Dec. 18, 2020 thru live streaming/fb Note: Payment for ID was charged vs the total approved budget by the program (1,000,000.00)

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							Php 1,000,000.00 Female Male 117 77	
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent co-terminous, temporary and casual status (send out/in house)	1 st quarter Refresher Course on ISO 9001:2015 Internal Auditor's Training (January 31, 2020- 30 employees attended Risk Management Training (February 7, 2020- 50 employees attended) 3 rd quarter ISO Orientation Training- Total - 409 employees attended Prime-HRM Orientation (Sept. 24, 2020- 10 employees attended) Total = 499	2,000,000.00	Php200,000.00 (obr-101-2020-04-13814/pr-101-2020-0531) Female Male 195 304	PHRMO

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Enhancement of Basic Service Facilities (Accessibility of Public Offices)	To ensure that offices are accessible to clients of all gender type	INFRASTRUCTURE PROJECTS	Repairs & Maintenance of PGB elevator and ECC escalator.	PGB elevator and escalator Repaired/Maintained at the end of 2020	PGB elevator and escalator Repaired/Maintained at the end of 2020	500,000.00 Supply/delivery and installation of elevator parts at Capitol Building Supply/delivery and installation of elevator parts at Capitol Building Repair and maintenance of passenger elevator at Capitol Building. Repair of passenger elevator at Provincial Capitol building. Repair of passenger elevator at Provincial Capitol building.	Php70,807.50 17,311.50 23,352.00 15,072.00 11,304.00 3,768.00	PGSO Implemented

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Covid-19 Contamination and Prevention Measures and Social Distancing in the workplace and waiting area for clients.	To ensure the cleanliness and disinfection and overall sanitation of the workplace to prevent disease transmission during transactions.	Provincial Treasurer's Office	Provision of Disinfectants/Alcohol and foot bath at the entrance of the office. Sitting arrangement at the waiting area (1 seat apart)	Foot bath will be provided and well maintained at the entrance of the Revenue Operations Division. Availability of Disinfectant/Alcohol/ Sanitizer spray per counter.	<ul style="list-style-type: none">14 frontline counters at the Revenue Operations Division provided with disinfectant spray per counter (1 male, 13 females)1 frontline counter at the Administrative Division provided with disinfectant spray (1 male)7 frontline counters at the Cash Division provided with disinfectant spray per counter (1 male, 6 females)1 front desk provided with disinfectant spray and logbook for taxpayers at the	35,000.00	Php35,000.00	PTO
							<p>SUPPLIES Alcohol/Di sinfectant 70.00 per 500ml bottle x 3 bottles a day (1 bottle per division) = 210.00 210 x 5 days = 1,050.00 1,050.00 x 4 weeks = 4,200.00 monthly 4,200.00 x 7 months= 29,400.00</p> <p>MISCELL ANEOUS Foot Bath with Disinfectant 3,400.00</p> <p>OTHER SUPPLIES 2,200.00</p>	

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					<p>ROD together with number queue for specific transactions.</p> <p><i>*June – December 2020</i></p>			
<p>Covid-19 Pandemic exacerbating worker's worries about returning to work in an open office space set-up and face to face communication and transactions. Covid-19 Contamination and Preventive Measures and Social Distancing in the workplace.</p>	<p>To provide protection to essential workers in the frontline from contamination of the infectious droplets released when someone talks, cough or sneezes and to ensure the overall sanitation and disinfection to prevent disease transmission in the workplace.</p>	<p>Provincial Treasurer's Office</p> <ul style="list-style-type: none"> Revenue Operations Division Administrative Division 	<p>Office Renovation</p> <ul style="list-style-type: none"> Installation of Protective Glass Screens for window type transactions to create barriers to protect essential workers in the frontline from the contamination of infectious droplets. 	<p>2 Offices/Division from the Provincial Treasurer's Office will be renovated before the end of 2nd quarter of CY 2020. Installation of Protective Glass Screen with metal frame for window transaction.</p> <ul style="list-style-type: none"> 14 frontline counters at the Revenue Operations Division (13 females, 1 male) 1 frontline counter at the Administrative Division (1 male) 	<p>2Offices/Division From the Provincial Treasurer's Office are renovated from June 01 to 05, 2020. Protective Glass Screen with metal frame are Installed for window type transaction.</p> <ul style="list-style-type: none"> 14 frontline counters at the Revenue Operations Division (13 females, 1 male) 1 frontline counter at the Administrative Division (1 male) 	41,000.00	<p>Php41,000.00</p> <p>MATERIALS</p> <p>Revenue Operations Division- 35,000.00</p> <p>Administrative Division- 3,000.00</p> <p>LABOR 3,000.00</p>	PTO
<p>REPUBLIC ACT NO. 9710. An Act Providing for</p>	<p>To provide assistance for Committee</p>	<p>Committee Hearings/ Meetings</p>	<p>Conduct of online Committee Hearing through Zoom</p>	<p>Estimate of 5 hearings concerning gender</p>		30,000.00	<p>00 Php30,000.00</p>	<p>OSSP All Committee</p>

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the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women’s participation in policy-making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest management and stewardship,	Hearings on Women and Family ; Committee on Human Rights					Meals and supplies		Hearings/ meetings were conducted online through zoom app due to pandemic. Budget goes to supplies used in Committee Hearings/me etings
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the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-poverty Commission; and, where applicable, the local housing boards.								
Republic Act 9003 ECOLOGICAL SOLID WASTE MGT. ACT OF 2000 Implementation of 3Rs (Reduce, Reuse, Recycle) of Solid Waste	To promote waste segregation and minimize garbage thru recycling, re-use, recovery of Solid Waste	ECOLOGICAL SOLID WASTE MANAGEMENT	Hands-on skills training on bag and wallet making made from recyclable materials	50 Mother Leaders, utility worker trained by 3rd quarter	Female- 100 Male – 70 Mother Leader/Solo Parents/Indigenous People (IPs) Trained wallet and bag making from recyclable products	150,000.00	Php32,000.00 Trainer's Fee P8,000.00x4	BENRO
High prevalence of heat stroke due to decreasing forest coverage/global warming	To involve women in environmental protection activity (Tree Planting)	ARBOR DAY CELEBRATION	Tree Planting Activity	100 Mother Leaders and 100 Lingkod Lingap sa Nayon / Solo Parents join the tree planting every June	Female – 105 Mother Leader Male – 150 Solo Parents/Scout Rangers/BENRO	P150,000.00	Php183,390.00 Seedlings 6,013x30=180,390 Gasoline 3,000	BENRO

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					Staff join Tree Planting Activities			
High prevalence of heat stroke due to decreasing forest coverage/global warming	To involve women in environmental protection activity (Tree Planting)	ARBOR DAY CELEBRATION	Clean-up Activities	3 clean-up activities participated by 100 Mother Leaders, Barangay Officials, Lingkod Lingap sa Nayon, Brgy. Health Workers, and 4 PS	6 Clean-up Activities conducted 60-Female 50 – Male attended	6,000.00	Php6,000.00 Gasoline 1,000.00/per Clean-up	BENRO No. of Clean-up Activities depreciated due to COVID 19 Pandemic
	Renovation of Operating and Delivery Room Complex including Labor Room w/ CR & Dressing Room	Infrastructure projects	Renovation of Operating and Delivery Room/ Recovery Room Complex including Labor Room w/ CR & Dressing Room and other amenities	Renovation of Operating and Delivery Room Complex including Labor Room w/ CR & Dressing Room	Ongoing construction of Operating and Delivery Room/ Recovery Room Complex including Labor Room w/ CR & Dressing Room and other amenities	1,000,000.00	0.00 DOH-HFEP P10,000,000.00 Infrastructure equipments	SMDH New OR/DR building constructed
Lacking of space for COVID19 related patients	To accommodate more COVID19 related patients	Infrastructure projects	Re-organization of facility set-up as part of the new normal	Maintain 2 isolation rooms with standby isolation ward in the event of an upsurge of COVID19 related patients	maintained 2 isolation rooms (ER) and Isolation Ward consists of 8 beds.	50,000.00	Php50,000.00	SMDH maintained 2 isolation rooms (ER) and Isolation Ward consists of 13 beds.
Lacking of rooms in the ward	To provide additional rooms for indigent patients	Infrastructure projects	Construction of a new 2-storey building	Construction of a new 2- storey building	On-going construction of new 2 storey building	0.00	50,000,000.00 sponsored by Cong. Lorna Silverio	SMDH On-going construction of new 2

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								storey building
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ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG/PIMME/FIMME Score	Total Annual Program/ Proj. Cost or Expenditure	GAD Attributed Program/ Proj. Cost or Expenditure	Variance / Remarks
N/A				
Total Approved GAD Budget:			Php 831,581,023.15	
Total GAD Expenditures:			Php 762,990,258.12	

Consolidated by:

ANALIZA S. ILETO
GFPS-TWG, Chairperson

ROWENA J. TIONGSON
GFPS, Vice-Chairperson, ExeCom

Conformed by:

Hon. Daniel R. Fernando
Governor