

<div> <div>Region: III</div> <div>Province: Bulacan</div> <div>Total LGU Budget: Php 5,700,000,000.00</div> <div>Total Approved GAD Budget: Php 584,230,571.25 (9.76%)</div> <div>Total GAD Actual Expenditures: Php 551,320,040.34 (10.33%)</div> </div>								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (outputs/ outcomes) (6)	Total Agency Approved Budget (7)	Actual Cost Expenditure (8)	Variance/ Remarks (9)
Client-Focused								
RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii) States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions (i) Formulate long-term, medium-term and annual socio-economic development plans and policies (ii) Formulate medium-term	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS / COMMITTEES Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Inter- Municipal Team/ Local Government Development Foundation (LOGODEF); Provincial Housing Board/Local Inter-Agency Committee (LIAC)	Conduct of Assembly / Meetings	PDC Two (2) General Assembly (one assembly per semester); Four (4) Sectoral Committee meetings Participants = 160 (General Assembly); 120 (Sectoral Committee)	PDC Coordinated for the facilitation of PDC members honoraria / coordinated with 16 NGOs – 4 th quarter 2018 Males – 7; Females – 9 Facilitated signing of documents by the members of PDC ExCom Males – 5; Female – 1 1 Sectoral Committee meeting and 1 Executive Committee meeting conducted on June 11, 2019 with 35 participants Female-17; Male-18 1 Sectoral Committee meeting and 1 Executive Committee meeting conducted on June 20, 2019 with 35 participants Female-17; Male-18 1 Sectoral Committee meeting conducted on August 6, 2019 (Civil Society Organizations conference) with 70 participants Female-39, Male-31	PDC Breakdown: <u>Food</u> – 102,350.00 <u>Venue</u> – 30,000.00 <u>Honorarium</u> – 96,000.00 <u>Supplies & Materials</u> – 5,000.00	PDC Breakdown: Food- 132,890.00 <u>Venue</u> - 34,000.00 <u>Honorarium</u> – 58,000.00 <u>Supplies & Materials</u> – 5,000.00	PDC P132,890.00 is the total amount of food for all the PDC meetings conducted in 2019 Additional meetings were conducted for the convening and Local `special Bodies and Sectoral Committee GA for 1 st sem was deferred due to election period Increase in the amount of rental feel for the venue (Hiyas function rooms) The venue of the meeting for June 11 & June 20 is PPDO conference room. August 5- Mariano Ponce Hall

<p>and annual public investment programs</p> <p>(iii) Evaluate and prioritize socioeconomic development programs and projects, and</p> <p>(iv) Coordinate, monitor, and evaluate the implementation of development programs and projects</p> <p>Also states, to promote people participation in development planning within the LGU concerned</p>					<p>1 PDC meeting regarding reconstitution and convening of Local Special Bodies conducted on September 27, 2019 with 80 participants Female-35, Male-45</p> <p>1 Sectoral Committee meeting (Development Administration) conducted on September 27, 2019 with 41 participants Female-25, Male-16</p> <p>5 Sectoral committee meetings conducted on October 9, 2019 with a total of 200 participants Female- 105 , Male- 95)</p> <p><u>Breakdown:</u> Economic Development- 35 participants Female- 17, Male- 18 Infrastructure Development- 40 participants Female-15 , Male- 25 Social Development - 50 participants Female- 29 , Male- 21 Institutional Development – 35 participants Female- 24, Male- 11 and Environmental Services Sector- 40 participants Female- 20 , Male- 20</p>			<p>September 27- Francisco Balagtas Hall (AM &PM)</p> <p>Oct. 9 -Exec. Lounge, 3rd Flr.</p> <p>Nov. 4-Francisco, Balagtas Hall</p> <p>Honorarium is provided to CSOs only</p>
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					1 PDC General Assembly conducted on November 4, 2019 with 90 participants Female-33 , Male-57			
				PLUC Two (2) Committee meetings Participants = 105	PLUC January- Reviewed the response of Pulilan to the recommendation/comments of the PLUC in their Comprehensive Land Use Plan (CLUP) /Zoning Ordinance (ZO) February- Coordinated with the Municipal Planning and Development Office of Pulilan regarding the assessment report on their submitted response June- Provided copy of PLUC comments/recommendations on the CLUP/ZO of City Urban Planning and Development Office of Meycauayan as requested Issued PLUC Certification to LGUs that their CLUP/ZO is already endorsed by the Sangguniang Panlalawigan for review and recommendation: June Guiguinto, Malolos, Bustos, Bocaue, Pulilan, Angat, Balagtas August	PLUC Food – 26,250.00 <u>Venue</u> – 9,000.00 <u>Honorarium</u> – 142,500.00 <u>Supplies & Materials</u> – 5,000.00 <u>Trainings</u> – 280,000.00		Expenses for the food was shouldered by the concerned LGUs No meetings has been conducted because of non-submission of required documents (despite follow up) by the concerned LGUs which is the would be agenda of the committee meeting/hearing

					<p>Santa Maria</p> <p><u>October</u> Issued 2 PLUC certifications to Pulilan for applications of land reclassifications</p> <p>Prepared response on the Executive Order reorganizing the Provincial Land Use Committee/ submitted to the Provincial Administrator</p> <p><u>November</u> Provided technical assistance to Pulilan in the updating of their CLUP and zoning ordinance</p>			
				<p>LOGODEF Twelve (12) Committee meetings Participants = 300</p>		<p>LOGODEF <u>Food</u> – 111,000.00 <u>Venue</u> – 36,000.00 <u>Supplies & Materials</u> – 1,000.00</p>		<p>No schedule of IMT (LOGODEF) meeting yet</p> <p>LOGODEF project in Bulacan has been terminated and no request for assistance received</p>
<p>PROVINCIAL DEVELOPMENT COUNCIL (PDC) COMPOSITION: 1. General Assembly (19 Women, 29 Men) 2. Sectoral</p>				<p>Provincial Housing Board/Local Inter-Agency Committee (LIAC) Twelve (12) meetings conducted for</p>	<p>Housing Board Jan. 25 – Meeting with Homeowners Association of Pandi Heights II 4 Males; 12 Females</p> <p>Feb. 8 – Meeting with Kalipunan ng Damayang Mahihirap (KADAMAY,</p>	<p>Housing Board <u>Food</u> – 162,000.00</p> <p><u>Venue</u> – 48,000.00</p>	<p>Housing Board <u>Food</u> – 38,600.00</p> <p>Food for Jan 25, Feb 8, Mar 11, Mar 13, July 31 & Aug. 20 meetings – P20,100.00 charged to GO-PS</p>	<p>The schedule of the committee meeting is not monthly but as the need arises</p>

<p>Committee</p> <p>a.) Economic Dev't. Sector (10 Women, 9 Men)</p> <p>b.) Development Admin. Sector (8 Women, 15 Men)</p> <p>c.) Infrastructure Dev't. Sector (4 Women, 9 Men)</p> <p>d.) Social Dev't. Sector (12 Women, 20 Men)</p> <p>PROVINCIAL LAND USE COMMITTEE (PLUC) COMPOSITION: 6 Women, 13 Men</p> <p>LOCAL GOV'T. DEV'T. FOUNDATION (LOGODEF) COMPOSITION: 18 Women, 3 Men</p> <p>PROVINCIAL HOUSING BOARD COMPOSITION: 8 Women, 23 Men</p> <p>(The above data refer to the 2017-2018 composition)</p>				<p>2019 Participants = 540</p>	<p>Bulacan) 6 Males; 11 Females</p> <p>March 11 – Meeting with Ex-KADAMAY (Breakaway Group) 6 Males; 9 Females</p> <p>March 11 – Meeting with Homeowners Assoc. of Pandi Hts. II 3 Males; 9 Females</p> <p>March 13 – Meeting with Union of Informal Settlers in Bulacan (Green Empowerment) 7 Males; 8 Females</p> <p>March 27 – Meeting with Kalipunan ng Damayang Mahihirap (KADAMAY, Bulacan) 5 Males; 26 Females</p> <p>Feb. 11 – Ocular inspection at Pandi Heights II resettlement site 1 Male; 1 Female</p> <p>May 28 - Ocular inspection of Pandi District Hospital 1 Male; 1 Female</p> <p>July 31- meeting with LGU and ISFs re: alleged illegal demolition at City of SJDM 3 Males; 11 Females</p>	<p><u>Gasoline</u> – 7,000.00</p> <p><u>Supplies & Materials</u> – 20,000.00</p>	<p>Food for March 27 meeting – P 4,650.00 charged to PPDO</p> <p>Food for November 26 & December 5 activities- P13,850.00 was charged to the Provincial Housing Board</p> <p><u>Venue</u> – 4,000.00</p> <p>March 27 meeting – P4,000 at HBCC Isidoro Torres Rm</p> <p>Venue for the other meetings was conducted at Governor's Office Conference Room and VIP Lounge</p> <p><u>Gasoline</u> – 3,000.00 (Feb. 11 & May 28 ocular inspections and December 5 relocation of ISF)</p> <p><u>Supplies &</u></p>	
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of different provincial councils/committees)					<p>Aug. 20- meeting with Social Housing Finance Corp. re: Community Mortgage Program 22 Males; 5 Females</p> <p>November 26- meeting of the Provincial Housing Board 26 Males; 33 Females</p> <p>December 5- relocation of one (1) ISF from City of SJDM 9 Males; 11 Females</p>		Materials P500.00 for the printing of attendance sheets & letters and relocation of ISF	
						Total: P1,081,100.00	Total: P275,990.00	
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	<p>Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2019)</p> <p>Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2019)</p> <p>Uploaded 1 set of information materials to</p>	<p>Prepared layout of poster for the call of nomination – March 7 / 25</p> <p>Developed and disseminated 800 posters and 250 primers to 21 municipalities and 3 cities through C/MPDC. (May 2019)</p> <p>Distributed 500 nomination forms to 24 LGUs (1st quarter of 2019)</p> <p>Uploaded one set of information materials to PGB Websites (May 13, 2019)</p>	P50,000.00	P51,450.00	

				PGB websites (March to June 2019)				
			Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3 rd qtr. of 2019 (July to August) and three (3) selection committee meetings on August 2019 conducted	Three (3) screening committee meetings on the 3 rd qtr. of 2019 (July to August) and three (3) selection committee meetings on 3 rd qtr. of 2019 (July to August) conducted	P170,500.00 <u>Breakdown:</u> Screening Committee Food – 33,500.00 Selection Committee Food – 35,000.00 Honorarium & Tokens – 102,000.00	P169,770.00 <u>Breakdown:</u> Screening Committee Food – 33,030 Selection Committee Food – 34,740.00 Honorarium & Tokens – 102,000.00	
			Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2019	Fourteen (14) Outstanding Bulakenyos awarded on September 15, 2019	P1,329,500.00 <u>Breakdown:</u> Food – 242,000.00 Exhibit Flower arrangement – 85,000.00 Lights and sound system – 55,000.00 Communication Set – 50,000.00 Trophies – 174,000.00 Medals – 138,000.00 Awardees' portrait –	P1,302,600.00 <u>Breakdown:</u> Food – 283,100.00 Physical arrangements, Flower arrangement – 80,000.00 Lights and sound system – 20,000.00 Communication Set – 45,000.00 Trophies – 195,000.00 Medals – 130,000.00	Two categories of awards were added as recommended by the committee and approved by the Governor and the Sangguniang Panlalawigan

						96,000.00 Invitations – 38,000.00 Supplies – 90,000.00 Tokens for winners – 41,500.00 Publication /newspaper – 110,000.00 AVPs – 60,000.00 Physical arrangements – 65,000.00 Performer’s Honorarium – 85,000.00	Awardees’ portrait – 98,000.00 Invitations – 45,000.00 Supplies – 90,000.00 Tokens for winners – 33,000.00 Publication /newspaper – 67,000.00 AVPs – 60,000.00 Exhibit and Citation – 98,000.00 Performer’s Honorarium – 58,500.00	14 winners
Board Resolution No. 256-T’06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 -	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	One (1) information campaign per LGU conducted on April to June 2019 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay	1 project plan for 2019 prepared (January) Assessment and planning for 2019 GGB Implementation conducted on February 12, 2019 Participated in by: (27 pax) Male-12 Female-15 Printed IEC materials: 24 copies of streamers 625 copies of posters 1,250 copies of flyers	P103,571.50 <u>Breakdown:</u> Application and nomination form- 32,487.50 Flyers – 11,687.50 Posters -27,812.50 Tarpaulin – 31,584.00	P115,904.50 <u>Breakdown:</u> Application and nomination form – 41,687.50 Flyers – 15,000.00 Posters – 35,625.00 Tarpaulin – 23,592.00	

Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay				(569 barangays of Bulacan)	575 sets of nomination forms Conducted IEC campaign/dissemination of IEC materials to all the 24 LGUs on July 4, 5 and 8, 2019			
			Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)	<p>One Hundred (100) entries screened/site validated (July 3 to August 24, 2019)</p> <p>Eight (8) committee meetings conducted June 28-orientation</p> <p>August 28-deliberation</p> <p>Sept. 4- selection of finalists</p> <p>Sept. 7- briefing of finalists</p> <p>Sept. 25 & 27 and Oct. 2- final interview</p> <p>Oct. 5- final</p>	<p>Evaluation through Site Validation was started on August 20 until October 10, 2019 (20 days)</p> <p>126 entries for GGB 2019</p> <p>The orientation meeting was conducted last August 9, 2019 Participated in by: 6 Selection Committee members/representatives (4 males and 2 females)</p> <p>12 Screening Committee members/representatives (2 males and 10 females)</p>	<p>P252,205.00</p> <p><u>Breakdown:</u> Foods: Orientation</p> <p>Site Validation (Day 1-24)</p> <p>Deliberation of Provincial Screening Committee</p> <p>Deliberation of Provincial Selection Committee</p> <p>Briefing of finalists</p> <p>Final interview (Day 1-3) and Final deliberation/Selection of winners – 199,205.00</p> <p>Venue Eight (8) activities</p>	<p>P336,792.00</p> <p><u>Breakdown:</u> Food: Orientation Meeting August 9, 2019 (25 pax) 12,675.00</p> <p>Site Validation: August 20-Sept 26 (14 days): 105,952.00</p> <p>Deliberation of Provincial Screening Committee: October 14, 2019 (13,075.00)</p> <p>Deliberation of Provincial Selection Committee: October 17, 2019 (21,805.00)</p> <p>Briefing of Finalists: October 21, 2019</p>	Venue for Deliberation of Screening and Selection Committee and Final Interview Day 1 was conducted at the VIP Lounge

				deliberation and selection of winners		to be held at various conference room of HBCC – 53,000.00	(12,660.00) Final Interview: Day 1-October 22, 2019 (24,650.00) Day 2-October 23, 2019 (29,925.00) Day 3-October 24, 2019 (43,640.00) Day 4-October 25, 2019 (21,485.00) Venue: Orientation Meeting (August 9, 2019) Isidoro Torres Function Hall - 4,000.00 Final Interview Day 2-3 (October 23-25, 2019) – 60,000.00	
			Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4 th qtr. of 2019	Awarded 3 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects And 7 trailblazers	P3,144,216.00 <u>Breakdown:</u> Supplies & Materials- 270,926.00 Materials for the awarding and honorarium of performers- 253,290.00 Honorarium of the	P3,334,989.50 Supplies and Materials – 257,650 Materials for the awarding (66,439.50) Honorarium of emcee, performers, honor guards, security personnel, utility	No Natanging Ingat-Yaman awarded Excess in the amount is due to the increase in number of entries for this year.

						Screening & Selection Committee- 135,000.00 Press Release- 18,000.00 Foods for the awarding- 497,000.00 Prizes- 1,970,000.00	workers (20,850.00) Honorarium of the Screening and Selection Committee (107,000.00) Press Release- (18,500.00) Food for the Awarding – (459,550.00) Prizes and incentives for the finalists and entries (2,405,000.00)	
					Total:	P3,499,992.50	P3,787,686.00	
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	1 monitoring activity per week of 3 to 4 provincial funded infrastructure projects conducted	-3 Ocular inspection for the month of January. Jan. 11 (3) Projects Jan 18 (4) Projects Jan 25 (3) Projects 4-Ocular inspection for the month of February. Feb. 1 (3) Projects Feb.8 (4) Projects Feb. 15 (4) Projects Feb 22 (3) Projects 5-Ocular inspection for the month of March.	P285,000.00	P258,000.00 <u>Breakdown:</u> Food – 168,000.00 Php 12,000.00 Food for Site inspection for month of January (10) Projects Php 16,000.00 Food for Site inspection for month of February (14)	PPMC Members: PPDO, Board Member, DILG, DPWH 1 st DEO, Accounting Office, Treasurer's Office, 2 NGOs (Reorganization of members will be conducted) Implementing Office: Provincial Engineering Office

plan					<p>Mar. 1 (4) Projects Mar. 8 (3) Projects Mar. 15 (3) Projects Mar 21 (3) Projects Mar 28 (3) Projects</p> <p>F3 Ocular inspections for the month of April April 4 (3) projects April 12 (3) projects April 26 (3) projects</p> <p>4 Ocular inspections for the month of May May 10 (3) projects May 17 (3) projects May 24 (4) projects May 31 (4) projects</p> <p>4 Ocular inspections for the month of June June 7 (4) projects June 14 (4) projects June 21 (4) projects June 28 (4) projects</p> <p>4 Ocular inspections for the month of July July 4 (4) projects July 12 (4) projects July 18 (3) projects July 26 (5) projects</p> <p>4 Ocular inspections for the month of August Aug 2 (3) projects Aug 9 (3) projects Aug 20 (3) projects</p>	<p>Projects</p> <p>Php 20,000.00 Food for Site inspection for month of March (16) Projects</p> <p>Php 12,000.00 Food for Site inspection for month of April (9) Projects</p> <p>Php 16,000.00 Food for Site inspection for month of May (14) Projects</p> <p>Php 16,000.00 Food for Site inspection for month of June (16) Projects</p> <p>Php 16,000.00 Food for Site inspection for month of July (16) Projects</p> <p>Php 16,000.00 Food for Site inspection for month of August (13) Projects</p>	(PEO)
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					<p>Aug 23 (4) projects</p> <p>3 Ocular inspections for the month of September Sept 6 (3) projects Sept 20 (3) projects Sept 26 (3) projects</p> <p>3 Ocular inspections for the month of October Oct 4 (4) projects Oct 11 (3) projects Oct 18 (5) projects</p> <p>4 Ocular inspections for the month of November Nov 8 (4) projects Nov 14 (3) projects Nov 22 (3) projects Nov 29 (5) projects</p> <p>1 Ocular inspection for the month of December Dec 6 (3) projects</p>		<p>Php12,000.00 Food for Site inspection for month of September (9) Projects</p> <p>Php12,000.00 Food for Site inspection for month of October (12) Projects Php 16,000.00 Food for Site inspection for month of November (15) Projects</p> <p>Php 4,000.00 Food for Site inspection for month of December (3) Projects</p> <p>First Semester Honorarium - 40,000.00 (for 7 members and 1 secretariat; 3 female, 5 male) Second Semester Honorarium 35,000.00 (for 6 members and 1 secretariat; 2</p>	
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							female, 5 male) Supplies and Materials- 15,000.00	
Ordinance No. 12-2014 Isang Kautusan na nagsusug sa Tuntunin 3, Tuntunin 5 at Tuntunin 6.A ng Panlalawigang Kautusan Blg. 05-2011 na may titulong PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/PANLUNGS OD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUIANG BAYAN/PANLUNGS OD AT KALIHIM NG BAYAN/PANLUNGS OD NA TATAWAGING “GAWAD GALING SANGGUNIANG”	To recognize outstanding performance of Sangguniang Bayan/Panlungsod, Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty	Program for GAWAD GALING SANGGUNIANG (GGS)	Conduct information dissemination campaign to men and women through meetings, and information materials such as posters, flyers and tarpaulin	One information campaign per LGU conducted the last quarter of the year (24LGUs). Two poster design, 3 flyers and one tarp developed and disseminated per town/city (24 LGUs)	One information campaign per LGU conducted the last quarter of the year (24LGUs).	P180,0000.00	P180,000.00	Implemented

GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To declog the number of cases filed and pending before the court	KATARUNGANG PAMBARANGAY	Conduct seminars and lectures about Administrative Actions and Katarungang Pambarangay Law, RA 9344 and RA 9262	One (1) seminar conducted each quarter (1 LGU per congressional district with 8 participants per barangay)	250 participants (210 male, 40 females held last August 15, 2019	P200,000.00 Breakdown: Food – 120,000.00 Token – 20,000.00 Supplies/materials – 60,000.00	P195,020.00 Breakdown: (125,000 - heavy snack; 900 - tarpaulin; 20,000 - 10 tokens; 1,800 - 6 pcs of flashdrive; 4,250 - 500pcs of long folder; 3,000 - 500pcs of long brown envelope; 3,750 - 500pcs of ballpoint pen; 750 - 15pcs of correction tape; 920 - 20pcs of certificate; 2,100 - 10 reams of short bond paper; 3,600 - 15 reams of long bond paper; 15,000 - 30pcs of 4 colors continuous ink for Epson 210; 10,000 - 20pcs of continuous ink for Epson 360; 2,950 - 50pcs of whiteboard marker; 1,000 - 20pcs of permanent marker)	Implemented
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		Legal Aid Program	Provision of free legal aid consultation	No. of persons provided with free legal aid consultation; at least 50 persons each Congressional District provided with free legal aid consultation	17 clients in October (11 male, 5 female and 1 senior citizen) 13 clients in November (7 male, 4 female and 2 senior citizen); 9 clients in December (2 male, 5 female and 2 senior citizen)	P50,000.00	P9,000.00 (supplies, fees, mailing)	PLO Implemented
High incidence of violence on women due to unawareness on gender related laws	To increase awareness on the rights and duties on gender-related laws	Five Pillars of the Criminal Justice System	Conduct seminars about gender related laws (1.e. RA9710, RA 7877, RA 7192, RA 10354	No. of persons provided with seminar; two (2) seminars conducted on the second and fourth week of August	300 participants (240 male, 60 female); held last Aug 28, 2019 (instead of conducting two separate seminars, the Five Pillars unanimously decided to conduct the twos eminars on the same day	P500,000.00	P461,420.00 Breakdown: Lunch for the VIPs and non-VIPs- 177,300 Snacks during seminar – 84,900 Tarp – 3,000.00 Venue- 14,000.00 Stage décor - 3,000.00 Token – 3,000.00 Plague- 6,000.00	Implemented PLO
RA 6365 An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes Sec. 4. Functions	To carry out the functions and purposes of the Commission on Population in the local level	POPULATION PROGRAM	Equipping of Local Population Officers and Workers	24 Population workers equipped with at least one program update	2nd qtr: 1 Regional Program update equipping attended by 33 local Population workers (2 males; 31 females) dated May 23, 2019 4th qtr: 1 Regional Program update equipping attended by 33 local Population workers (2 males; 31 females) dated May	P153,750.00	Food- P7,000.00	Implemented; Brgy. Pop. Volunteer training sponsored by PopCom Region III San Ildefonso Brgy. Pop. Training sponsored by LGU

and Duties. – a) To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations on population;					<p>23, 2019 2-Day Barangay Population Volunteers Training attended by; 109 Population Volunteers (2 males; 107 females) and 6 Population Workers (All female) from District I, 101 Population Volunteers (All female) and 3 Population Workers (All female) from District III, finally, 56 Population Volunteers (All female) from District IV) dated October 1 to 2, 2019 conducted at Club Royale, City of Malolos, Bulacan.</p> <p>=====</p> <p>2-Day Barangay Population Volunteers Training attended by; 130 Population Volunteers (All female) and 15 Population Workers (2 male; 13 female) from District II and 133 Population Volunteers and 13 Population Workers (1 male; 12 female) from the cities of Bulacan conducted at October 3 to 4, 2019.</p> <p>=====</p> <p>1 Barangay Population Training with 40 attendees (1 male; 39 female) conducted at San Ildefonso, Bulacan on October 25, 2019.</p> <p>3-Day Pre-Marriage Orientation and Counseling</p>			PSWDO
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					Training for Districts 1 and 2 with 66 attendees (15 male; 51 female) conducted at Hiyas ng Bulacan, Convention Center, City of Malolos, Bulacan on November 5 to 7, 2019.		P141,750.00	
(e) To undertake, promote, and publish studies and investigations on Philippine population in all its aspects; (f) To assemble and disseminate technical and scientific information relating to medical, social, economic and cultural phenomena as these affects or are affected by population;			Monitoring of Population Program Implementation in the Local level	6 meetings with 24 local population workers (every other month)	1st quarter - 1 meeting attended by 33 MPOWs (Feb. 28; 2 males; 31 females) 2nd quarter - 1 meeting attended by 30 local population workers (2 males; 28 females) dated May 23 3rd quarter - meeting done by October 1 4th quarter - 1 meeting attended by 24 MPOWs (3 males, 21 females) dated October 1 ===== 1 meeting attended by 26 MPOWs (4 males, 22 females) dated December 16	P15,750.00	Food: P12,250.00 FOOD: P3,500.00	Changed to quarterly at the start of the year Implemented
			Provision of technical assistance to local government on Population Program implementation	6 possible invitations and requests for assistance provided	3rd quarter: July 23 Regional awarding of 100mth Symbolic Baby in Calumpit, Bulacan July 30 Provincial Awarding of 100mth Symbolic Baby in Bulacan Capitol Gym, Bulacan ===== Sept. 3-6 Food for Work of 1,147 informal settlers in	P 11,000.00	Financial-10,000.00 Groceries-1,000.00 Donation from DSWD	Implemented PSWDO Donation from DSWD

					<p>Bustos</p> <p>Sept. 20-23 Food for Work of 1,353 informal settlers in Pandi</p> <p>Sept. 24 meeting with Provincial and District coordinators of PopCom on RPFP Programs in Bulacan</p> <p>Sept. 24-28 assistance to PopCom coordinators on preparation for NPPFP Brgy. Volunteers Training</p>			
			Provisions of supplies and materials for operation of population programs	Sufficient supplies including uniforms for volunteer workers provided Augmentation of needs for	<p>October 9 assistance to District 1 Population Caravan at Pulilan, Bulacan</p> <p>October 15 assistance to District 2 Population Caravan at Plaridel, Bulacan</p> <p>October 22 assistance to District 3 Population Caravan at San Ildefonso, Bulacan</p> <p>October 24 assistance to District 4 Population Caravan at Meycauayan, Bulacan</p>	P22,750.00	P22,750.00 supplies	Implemented
			Mass Wedding and Mass Baptismal	500 couples and 500 children benefitted	<p>1st quarter</p> <p>Mass Wedding:</p> <p>115 couples from Malolos and Obando;</p> <p>March 26 – 210 couples; March 28 – 195 couples from CSJDM</p> <p>Mass Baptismal:</p> <p>Jan. 29 - 570 children from Tungkong Manga</p> <p>Feb. 8 – 450 children from</p>	P3,680,150.00	<p>Mass wedding</p> <p>Food-921,000.00</p> <p>Rentals- 284.440.00</p> <p>Materials- 350,000.00</p> <p>Mass Baptismal</p> <p>Food- 1,914,400.00</p> <p>Materials-</p>	Implemented

					Minuyan Feb. 19 – 400 children March 20 – 357 children; March 22 – 140 children from CSJDM 2 nd quarter June 2-65 couples wed in Plaridel		144,000.00 Rentals- 43,560.00 Materials- P22,750.00	
			Informal settlers	Aid provided based on arising needs	3rd quarter: Sept. 3-6 Food for Work of 1,147 informal settlers in Bustos Sept. 20-23 Food for Work of 1,353 informal settlers in Pandi	0.00	Donation from DSWD	Implemented Donation from DSWD
			4P's	4 Provincial Advisory Committee meeting hosted	1st quarter: 1 meeting on February attended by 35 PAC members 2nd quarter: 1 meeting dated May 10 attended by 35 PAC members 3rd quarter: 1 meeting dated July 19 attended by 35 PAC members	P25,500.00	P25,500.00	Implemented
Executive Order 24, s.2012 “Re-Organization of Provincial Nutrition Committee” Section 7. Meeting of the Committee. The	To update volunteer workers and program implementers in the development of their basic duties	NUTRITION PROGRAM FOR CHILDREN	Bi-monthly meeting of Municipal Nutrition Action Officers and technical working group	6 meetings of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted	2nd quarter: 1 meeting conducted on April attended by 24 Municipal Nutrition Officers and Workers with 6 PSWDO 3rd quarter: July 23 participated by 20 MNAO and 12 TWG; Sept. 5	P27,600.00	Food: P10,500.00 Food- 17,100.00	Changed to quarterly Implemented

council shall meet every 2nd Thursday of the first month of the quarter					special meeting participated by 22 MNAOs and 14 TWGs 4th quarter: October 8 meeting with 24 MNAOs and 9 TWGs (3 males; 30 females) on Marilao Nutrition Office. Dec. 16 meeting with 24 MNAOs			
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To measure efficiency and effectiveness of the program		Monitoring and Evaluation of Local level Plan Implementation of the Phil. Plan of Action for Nutrition	18 municipalities and 36 Brgys. monitored from March to May	21 municipalities and 21 Brgys. Monitored from May to June	P25,900.00	P25,900.00 Food	Implemented
PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES	To provide knowledge on proper food preparation		Nutrition Month Celebration	5 provincial activities conducted in July (Activity changes every year based on	5 provincial activities conducted from July 1-31 (Launching program, Mutyang Buntis with 14 contestants, Malunggay kahit saan-Parent of DCC edition participated by 22 municipalities, 4 Nutrition	P1,091,180.00	P1,091,180.00	Implemented

Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24				theme. 2018 activities included: Radio Bulacan guesting, Search for Pamilyang Nagtatanim Siguradong may Aanihin, Millenial Pinakbet Cooking contest for Overweight and Obese School Children, launching of First 1,000 Days ni Baby and Mommy, Culminating program Nutrition Month celebration)	on Air over Radio Bulakan, Culminating program)			
			Capability building programs a. Lingkod Lingap sa Nayon b. Municipal Nutrition Action Officers and Philippine Nutrition	1 module for 650 volunteers conducted from August to September 1 module for 50 officers conducted on	quarter: Orientation on MELLPI PRO dated April 11 attended by 24 Local Nutrition Action Officers (1 male, 23 female), and 1 male and 8 female TWG	0.00	0.00	Implemented

			Council-TWG	August				
			c. Community Affairs Officers	1 module for 50 personnel conducted on February	2 nd quarter: Orientation on MELLPI PRO dated April 8 attended by 35 Community Affairs Officers (6 males, 29 female), and 1 male and 8 female TWG	0.00	0.00	Implemented
			d.1. Municipal Nutrition Committee (MNC) - Nutrition Program Management	2 modules for 21 committees composed of 3 members each conducted by September	1 module for 81 volunteers conducted on October 8 on Marilao, Bulacan	P21,000.00	Food-15,000.00 Venue- 6,000.00	Implemented
			d.2. MNC - Pabasa sa Nutrisyon Refresher Course	21 committees composed of 3 members each given refresher course by April	1 module given by December 12 at Hiyas ng Bulacan Convention Center attended by 48 attendees (6 male; 42 female)	0.00	0.00	
			e. District Nutrition Program Coordinator (DNPC) and TWG Technical Updates	1 update seminar for 20 coordinators given	Conducted on November 6 at Club Royale, City of Malolos, Bulacan with 16 attendees (2 male; 14 female)	0.00	0.00	Sponsored by Food at Nutrition Institute Implemented
			Food Assistance	Augmentation of needs for implementation of nutrition program in the local level provided to 662 severely underweight children and 100 pregnant women 100	Provision of Micro-Nutrient Powder Packs to LGUs and volunteers	0.00	0.00	Donation from DOH Implemented

				malnourished children provided with quarterly supply of nutritious food through Gregorio del Pilar District Hospital				
Presidential Decree No. 1569 “Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers		Lingkod Lingap sa Nasyon Academy	48 LLN (2 per municipality) nominated for outstanding LLN in June	48 LLNs attended on December 20 at PSWDO	P3,527,750.00	P3,527,750.00	Implemented
	Provision of BHW incentives for 3rd Qtr. For 4,394 BHWs of the Province		4,394 BHWs		Implemented Last Sept 15 and 16, 2019	P37,108,000.00	P10,985,000.00	Implemented

			Provision of materials and uniforms for program implementers	4,850 uniforms (P350.50 each) provided for increase awareness on nutrition program through visibility and identification of service providers	5,600 uniforms provided for increase awareness on nutrition program through visibility and identification of service providers on March 29	P1,960,000.00	P1,960,000.00	Implemented
			Regional/National validation of provincial nutrition program	Provincial Nutrition Program validated as to proper implementation	Aug. 7 Regional Evaluation using MELLPI Old Tool participated by 60 persons Aug. 16 Regional Evaluation using MELLPI Pro Tool participated by 40 persons	P98,500.00	P98,500.00	Implemented
Republic Act No. 10410 An Act Recognizing the Age Drom Zero (o) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregnthening the Early Childhood Care and Development System, Appropriating Funds Therefore	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Day Care Teacher's Training	900 ECCD service providers trained in May	1st quarter: 2 roll-out training workshop 2nd quarter: 13 roll-out training workshop Both on National Early Learning Curriculum and Learning Resource Packages to 571 Child Development Workers (16 Male, 555 Female) by batch from February to June 3rd quarter: 9 roll-out training workshop on National Early Learning curriculum and Learning Resource Packages to 423 CDWs from July to September	LGU Sponsored	0.00	implemented

and For Other Purposes Sec. 7 B3								
Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers’ Week			Provincial Day Care Assembly	1 assembly for Day Care teachers and pupils conducted on June	PGB hosted the 37th Regional Child Development Workers Assembly held at Bulacan Capitol Gym attended by Child Development Workers from Region III (June 7) 4th quarter: Year-End Assessment of ECCD Programs and General Assembly of CDW held last December 23 at Bulacan Capitol Gymnasium attended by 936 CDWs (20 Male and 916 Female	P146,6000.00	P146,000.00	Implemented
			Children’s Month Celebration	Children’s Congress, Radio advocacy and hanging of streamers participated by 24 LGUs conducted in November	National Children’s Month Celebration Advocacy in November through 4 Thursdays Radio Airings, 4 Mondays Reciting of Panatang Makabata, Posting of Advocacy Materials in PGB Official Website, FB Page and LED Wall along the Hi-way Awarding Ceremony of The Pavilion Seal of Child Friendly Local Governance and Provincial Children’s Month Celebration attended by 500 participants last November 12.	P213,900.00	P213,900.00	Implemented
			Capability Building of Provincial Federation of Day Care Teachers	1 capability Building attended by 24 Provincial Federation	3rd quarter: 1 Capability Building of Provincial CDW presidents (3 male, 27 female) conducted last July 6 at Sitio Antonio,	P9,000.00	P9,000.00	Implemented

Funds therefor and For Other Purposes Sec. 7 B3					<p>1 meeting on July 9 attended by 53 members and PSWDO staff</p> <p>1 provincial orientation on Revised Child-Friendly Local Governance Audit attended by 71 PCPC and MCPC TWG members dated Sept. 19</p> <p>4th quarter: PCPC TWG/PIMTF conducted meeting and table validation f SCFLGA held at DILG Conference Hall with 13 participants (5 male; 9 female) last October 15</p> <p>PCPC members attended the Seal of Child Friendly Local Governance Awarding Ceremony and had a short meeting with 20 participants.</p>			
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Linen and bed sheets	150 CICL provided with bed sheets and linen	150 CICL provided with bed sheets and linen	0.00	0.00	Implemented

			Health Services	150 CICL provided with health services	1st quarter: Health services provided to 145 CICL; Rotary Club of Makati donated various medicines last March 18, 2019 2nd quarter: 13 CICL prescribed with Paracetamol, Ibuprofen and Ambroxol last June 13 3rd quarter: Aug. 15 – 34 CICL had medical check-up Sept. 13 – 13 CICL had medical check-up Sept. 27 – 28 CICL had medical check-up Sept. 15 – 25 CICL had dental check-up Received 600 pieces mefenamic acid Received 800 pcs. paracetamol and 200 pcs. of Loperamide 4th quarter: Distribution of Multivitamins, Ascorbic Acid and B-complex on October 7 ===== Medical and Dental Mission for CICLs on November 11 ===== Medical Check-Up for CICL	P1,000.00	P1,000.00 c/o Bulacan Medical Center Courtesy of Bulacan Medical Center Physician Courtesy of Rev. Dennis Donation from Rotary Club of Malolos Hiyas Donation from St. Mary's Academy of Hagonoy	implemented
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					with Medical Concerns at BMC on November 21 ===== Medical Check-Up for CICL with Medical Concerns at BMC on December 4			
			Nutrition services	Daily meal and snacks of 150 residents provided at Php75.00/day at 365 days	<p>Daily meal and snacks of all residents provided: March - 143; April - 143; May - 145; June - 148; July - 154 ;August- 148 September- 148; October - 149; November - 153; December – 146</p> <p>October 2 distribution of biscuits and fruit juices for CICLs ===== October 9 feeding program for CICL ===== December 19 received donations of food packages (sack of rice, canned goods, noodles, spaghetti, bread) ===== December 20 feeding program</p>	P1,717,360.00	<p>Breakdown: 1st - P546,360.00 2nd - P 546,000.00 3rd -P 625,000.00</p> <p>Donation from Concertente Choir</p>	Implemented Donation from Concertente Choir
			Livelihood Program	100% TPYRC resident provided	<p>1st quarter: CICL earned P800.00 in making Flag beads wallet (P20.00 income per pc. at 40 pcs.)</p> <p>2nd quarter: Rug making, wallet and flower</p>	0.00	Donation	Implemented

					beads making 3rd quarter: August – 2 CICL made 10 pcs. of keychain September – 33 CICL made 367 pcs. of rosary CICL received P5.00 labor per piece			
			Socio-cultural, Recreational, and spiritual Activity	Various activity designed for the reformation of the resident	1st quarter: 1 various contest conducted 2nd quarter: Devotion notebooks provided to all CICL 4th quarter: Provided notebooks for: OCTOBER – 149 residents NOVEMBER – 153 residents DECEMBER – 146 residents	P17,500.00	P17,500.00	Implemented
			Provision of Clothing	Distribution of clothing requirements such as Sleeping Clothes, School Uniform, Casual Attire to 150 residents of Center	125 CICL provided with clothing from donations of MHDP National High School Batch 73 last Jan. 25, 2019 (125 t-shirts and shorts)	0.00	0.00	Implemented
			Formal and Non-Formal Education Services	100% of TPYRC residents provided	1st quarter: Brothers of Mercy St. John of God Hospice in Igulot, Bocaue	0.00	0.00	Implemented Sponsored by

					<p>donated 100 pcs. Reading magazines last Jan. 28; 200 pcs. Notebook and ballpen provided</p> <p>2nd quarter: Start of Alternative Learning System for elementary and secondary every Monday of June until July</p> <p>3dr quarter: JULY: Elem. – 49, HS – 80 AUGUST: Elem. – 50, HS – 82 SEPTEMBER: Elem. – 51, HS – 78</p> <p>Boys were enrolled in Alternative Learning System. Elem every Friday and HS every Wednesday</p> <p>78 HS level boys were enrolled in Team Teaching Program from Sept. 20-30</p> <p>4th quarter: Enrolled CICLs on Alternative Learning System:</p> <p>OCTOBER Elem. – 70, HS – 69 NOVEMBER Elem. – 70, HS – 73 DECEMBER Elem. – 66, HS – 96 =====</p>			Bulacan State University
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					25 CICLs (with ages 18 and above) were enrolled in the first batch of Agricultural Farming Lesson from October 15 to November 26			
			Provision of Personal Hygiene Kit	100% of TPYRC residents provided	<p>1st quarter: 60 sets of hygiene kit (toothbrush, tissue, towel, alcohol, soap and toothpaste) provided by PSWDO; 125 pcs. Detergent and bath soaps donated by MHDPN High School last Jan. 25; 1 cotton roll, 7 pcs. Detergent bars, 39 pcs. Bath soap, 6 pcs. Toothpaste donated by Brothers of Mercy St. John of God Hospice in Igulot, Bocaue last Jan. 28; 143 pcs. Gift packs (shampoo, toothpaste, laundry bar, toothbrush, towel and slippers) donated by BM Emily Viceo last Feb.3;</p> <p>3rd quarter: 15 toothbrushes, 88 body soaps, 58 shampoos and 7 laundry bar provided</p> <p>Distributed 50 hygiene kits (soap and toothbrush) with 65 sachets of toothpaste to residents</p> <p>Received 400 pcs. bath soaps, 160 toothbrushes and 400</p>	0.00	0.00	<p>Implemented</p> <p>Donation from St.Mary's Academy of Hagonoy</p> <p>Knights of Columbus "</p>

					toothpaste sachets Received 160 sets of toothbrushes, toothpastes and soap			
			Capability Seminar	22 staff attended various training and seminars	1 female staff attended training in handling CAR and CICL dated Jan. 14-17 in Baguio, and Feb. 11-15 in Quezon City; 3 staff attended Learning Sessions in Life Skills seminar in San Fernando, Pampanga dated Feb. 19; 1 staff attended seminar on Social Technology and re-echo to all TPYRC staff on last week of July ===== Disaster Preparedness Orientation and Lecture Demonstration on First Aid on November 18 ===== Attended the 8th Juvenile Justice and Welfare Consciousness Week on November 22 ===== TPYRC Year-end assessment on December 19	0.00	0.00	Implemented
			Provision of office supplies for operation		Various supplies provided	P45,025.00	P45,025.00	Implemented

Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement.	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Planning and Equipping Workshop of Solo Parents Federation Presidents	2-day workshop for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted	April 22-23 attended by 2 males and 15 female participants	P4,000.00	Supplies - P4,000.00	Other expenses shouldered by federation
			Solo Parent Act Orientation and General Assembly	1 General Assembly for 1,200 solo parents conducted	1 General Assembly for 1,200 solo parents (840 male, 360 female) conducted on Feb. 14	P324,000.00	P324,000.00 Food 264,000.00 Honorarium 60,000.00	Implemented
			Monthly meeting of Federation Presidents	12 meetings attended by 24 local federation presidents	1st quarter: 3 meetings conducted by 24 municipal/city presidents (22 female, 2 male) 2nd quarter: 3 meetings attended by 22 female and 2 male presidents	P15,375.00	Food P7,175.00 Food P8,200.00	Implemented Sponsored by host LGU

					3rd quarter: July 24, Aug. 22, and Sept. 26 attended by 24 presidents			
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills	To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building seminar and Skills	1 capability building seminar and 1 skills training conducted; 100 productive	1 capability building seminar and 1 skills training conducted; 100 productive PWDs attended from 2nd to 4th quarter	Done in Nov. 11 to 13 attended by 100 participants 44 male, female 56	0.00	Implemented
			Participation to National Paralympic Games (Sports competition)	20 PWDs participated in sports activities on March to April		0.00	0.00	Implemented
			Conduct of Sports Clinic for PWD Athletes and coaches/ sport officials	25 PWD Athletes, 5 Coaches, 6 sports officials gained techniques on sports competition on the 2nd quarter	40 PWD athletes and coaches participated and won 7 gold medals, 18 silver medals, 8 bronze medals, 18 certificate for 4th to 8th place last May 26-31	P177,000.00	P177,000.00	Implemented
			Women with Disability Celebration	650 women PWDs participated on March celebration	800 women attended the International Day of PWD	P280,000.00	P280,000.00 Food 260,000.00	Implemented

							Rental 20,000.00	
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole		National Disability Prevention and Rehabilitation Week Celebration: a. Cultural and Variety Show	21 municipalities, 3 cities participated on various activities from July 17-23	July 18 General Assembly and Cultural variety show participated by 700 PWDs from 21 municipalities, 3 cities and 7 SPED	P9,000.00	P9,000.00	Implemented
			b. Forum / Conferences	2 forums conducted and each forum attended by 300 PWDs	July 1 launching; July 16 Forum on People in Destiny attended by 72 PWD leaders in SM Baliwag	P14,400.00	P14,400.00	Implemented
			C. Regional Council on Disability Affairs Motorcade and PWD Got Talent	50 PWD Officers participated in Regional NDPR Celebration	July 23 Regional Council on Disability Affairs NDPR Week celebration in Pampanga	0.00	0.00	Implemented
RA 7277, Section 40. Local government units shall promote the establishment of organizations of disabled persons in their respective territorial jurisdictions	To encourage effective implementation of laws for PWDs		Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings	1st quarter: 3 meetings conducted with 19-22 PWD Presidents. One meeting joined by 56 ABSNET	P44,550.00	P44,550.00 Food 8,550.00	Implemented

					2nd quarter: 24 PWD presidents attended 2 special meetings and 2 regular meetings		Food-36,000.00	Sponsored by host LGU Implemented
					3rd quarter: Aug. 27 meeting attended by 50 officers; Sept 26 meeting attended by 35 officers 4th quarter: Dec. 16 meeting attended by 24 officers;			
RA 7277, Section 20. Health Services. (b) medical treatment and rehabilitation.			Surgical Mission	100 patients operated	60 patients assessed, 29 successfully operated in July 21	P148,000.00	P148,000.00	Implemented
"RA 9994 Senior Citizen's Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services, diagnostic and	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Health Care Programs Seminar on various ailments, etc.	Quarterly seminar with 80 seniors conducted	1st quarter: Preventive Measures on Hypertension and Diabetes attended by 29 male and 61 female on Feb. 15 2nd quarter: 3 Anti-pneumonia session with vaccination done to total of 579 senior citizens (April 10 - 87 male, 92 female seniors of Loma de Gato, Marilao; April 12 - 94 males, 206 female seniors of San Agustin, Hagonoy; May 28 - 20 male, 80 female seniors of Sto. Cristo,	0.00	sponsored by federation, SB and Pastoral Council;	implemented

laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth					<p>Pulilan)</p> <p>3rd quarter: Aug. 29 provision of anti-pneumonia vaccines to 200 seniors</p> <p>4th quarter: October 31 Orientation/Seminar on Population Programs at Club Royale, City of Malolos, Bulacan attended by OSCA/FSCAP Officers</p> <p>November 4-6 conducted Si Lolo't si Lola, Kasalo sa Pamilyang Planado attended by 41 people (23 male; 18 female)</p> <p>November 4 provision of Anti-Pneumonia vaccines on Pulilan, Bulacan with 200 attendees (120 male; 80 female) and on Plaridel with 18 attendees (4 male; 14 female)</p> <p>November 4 Preventive measures on Hypertension and Diabetes with Anti-Pneumonia Vaccines & It's Importance (done during the monthly meeting of Senior Citizens)</p>			
			Provision of free Laboratory and X-ray procedure for		laboratory and x-rays procedures for Senior Citizens	P9,009,558.00 Laboratory-	P9,009,558.00 Laboratory:	Bulacan Medical Center

			Senior Citizen			8,426,548.00 X-ray – 583,010.00	<div>1st Qtr Male: 872 Female: 1,441 Total Amount: ₱ 2,499,863.00</div> <div>2nd Qtr Male: 1,787 Female: 2,766 Total Amount: ₱ 4,629,421.00</div> <div>3rd Qtr Male: 2,216 Female: 3,365 Total Amount: ₱ 5,540,998.00</div> <div>4th Qtr Male: 3,366 Female: 5,125</div> <div>Laboratory total Amount: ₱ 8,426,548.00</div> <div>X-ray: 1st Qtr Male: 1,121 Female: 773 Total Amount: ₱ 493,750.00</div> <div>2nd Qtr Male: 709 Female: 832 Total Amount: ₱ 278,270.00</div> <div>3rd Qtr</div>	
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							Male: 999 Female: 1179 Total Amount: ₱ 392,520.00	
							4 th Qtr Male: 999 Female: 1179 Total Amount: ₱ 583,010.00	
			Healthy Lifestyle Exercise	Needs for Healthy Lifestyle programs in the localities augmented		P127,500.00	P127,500.00	Implemented
			Monitoring of implementation of Senior Citizens Act on establishments	SC Act properly implemented in 100% of establishments	25 establishments monitored October to December Monitored the implementation of Senior Citizen Fast Lane in 25 establishments	0.00	0.00	Implemented
	To provide laboratory and x-ray procedures free of charge for SC and PWD patients at OPD	Health program	Availment of free laboratory and x-ray procedures	500 x-ray (chest) procedures; 1,000 laboratory tests	1st qtr Laboratory Test 1002 (691 M ; 311 F) 2nd Qtr X-ray 44 (24 M; 20 F) lab test 312(152 M; 160 F) 3rd Qtr X-ray 553 (261 M; 292F) Laboratory Test	P325,000.00 Breakdown: P125,000.00 x-ray P200,000.00-lab	P795,650.00 Breakdown:	Implemented

					1552 (807 M ; 745 F) 4th Qtr X-ray 128 (51M; 77F) Laboratory 931 (328 M; 603 F) Total X-ray 725 (336 M; 389 F) Laboratory Test 4733 (2524 M ;2209F)		<table><tr><td>1st qtr</td></tr><tr><td>200,400.00</td></tr><tr><td>2nd Qtr</td></tr><tr><td>2,200.00</td></tr><tr><td>62,400.00</td></tr><tr><td>3rd Qtr</td></tr><tr><td>27,650.00</td></tr><tr><td>310,400.00</td></tr><tr><td></td></tr><tr><td>6,400.00</td></tr><tr><td>186,200.00</td></tr><tr><td>Total</td></tr><tr><td>x-ray 36,250.00</td></tr><tr><td>Lab. 759,400.00</td></tr></table>	1st qtr	200,400.00	2nd Qtr	2,200.00	62,400.00	3rd Qtr	27,650.00	310,400.00		6,400.00	186,200.00	Total	x-ray 36,250.00	Lab. 759,400.00	
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Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino			Elderly Week Celebration a. Centenaryong Bulakenyo	50 new elders aged 100 yrs. old given P10,000.00 cash, plaque, and gift worth P2,000; 80 elders aged 101 and above given P10,000.00, boquet P500 each (No. of	Awarded 85 centenarians (23 male; 62 female) with certificates and grocery gift packs on October 14 at Hiyas ng Bulacan Convention Center	P1,069,120.00	P1,069,120.00 85 centenarians (23 male; 62 female)	implemented														

				participants including awardees, families and staff is 150) in October				
			b. Provincial Skills and Talent Competition	Participated by 3 cities and 21 municipalities with 820 audience	8 LGUs participated in competition in October	0.00	0.00	Implemented
			c. Regional Skills and Talent Competition	Participated by 100 senior citizens	Participated by 160 senior citizens in October	0.00	0.00	Implemented
			d. Hanging of Streamers	40 pcs. 4x6 streamers posted in different public areas	50 pcs. streamers posted in different public areas in October	0.00	0.00	Implemented
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government		Senior Citizen Center	a. Monthly meeting of Senior Citizens Organization	40 OSCA members and 40 Officers of the Senior Citizen gathered every month	1st quarter: 3 meetings attended by 31 male and 17 female officers 2nd quarter: 3 meetings attended by average of 32 males and 34 females (April 11-30 male, 40 female attended; May 9 - 39 male, 41 female attended; June 13 - 25 male, 20 female attended)	P72,400.00	P72,400.00 Food-36,000.00 Food – 7,600.00 Food -28,800.00	Implemented

and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;					<p>3rd quarter: July 11, Aug. 8 and Sept. 12 attended by 30 male, 18 females</p> <p>4th quarter: October 10 attended by 24 OSCA (14 male; 10 female) and 24 FSCAP (16 male; 8 female)</p> <p>November 14 attended by 24 OSCA (14 male; 10 female) and 24 FSCAP (16 male; 8 female)</p>			
			b. Planning and Assessment Workshop	2-day workshop attended by 55 persons in December	<p>Planning with LCE, OSCA/FSCAP regarding the Natural Family Planning & Responsible Parenthood on:</p> <p>November 26 – with the District I November 28 – with the District II November 29 – with the District III December 3 – with the District IV</p>			Implemented sponsored by PopCom

			c. Uniform of Officers	50 pcs. uniforms distributed on the 3rd quarter	60 pcs. uniforms distributed IN 3rd quarter			
			d. Database updating	Updated data bank by March	Updated data bank	50,000.00	0.00	Implemented
			Hosting of FSCAP Regional Meeting	60 Prov'l. FSCAP participated by 2nd semester	October 9 hosted the Regional Meeting of Senior Citizens with 50 attendees (37 male; 23 female) at Bulihan Senior Citizen Center, City of Malolos, Bulacan	0.00	0.00	Implemented
			Provincial Year-End Assessment and General Assembly	1,500 Senior Citizens attended on December provincial assembly	1,500 seniors (465 males, 1,035 females) attended on Dec. 13 in the Bulacan Capitol Gymnasium	P140,000.00	P140,000.00 1,500 seniors (465 males, 1,035 females)	Implemented
			Regional Year-End Assessment and General Assembly	100 Senior Citizens represent Bulacan on December regional assembly	No schedule from Regional Office	0.00	0.00	No schedule from Regional Office
Art.7 Sec.1 (a) MEDICINE AND DRUG PURCHASES - <i>The 20% discount and VAT exemption shall apply to the purchase of generic or branded medicines and drugs by or for senior citizens, including the purchase of</i>			Provision of 20% discount to Senior Citizen for Drugs and Medicines			P965,196.88	₱ 965,196.88 1 st Qtr Total Amount: ₱ 244,956.95 2 nd Qtr Total Amount: ₱ 323,417.17 4 th Qtr Total Amount: ₱ 622,040.56	Bulacan Medical center

influenza and pneumococcal vaccines. The 20% discount and VAT exemption shall also be granted to the purchase of vitamins and mineral supplements which are medically prescribed by an attending physician for prevention and treatment of diseases, illness, or injury.								
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Tree planting in DRT, CSJDM and Norzagaray	5,000 seedlings planted in Dumagat inhabitants during 2nd and 4th quarter	1st quarter: 60 seedlings planted in DRT participated by 15 male and 30 female in Feb 22 and 30 male, 25 female in March 3 2nd quarter: 200 seedlings planted in San Mateo, Norzagaray on June participated by 30 males, 24 females 3rd quarter: July 24 in San Ildefonso participated by 24 presidents; 200 seedlings planted by 35 males and 19 females last Sept. 18 in San Mateo, Norzagaray; Sept. 26 in Angat participated by 24 presidents	0.00	0.00	Implemented

			General Assembly of Dumagats	1 assembly attended by 1,000 Dumagats on the 4th quarter	2 simultaneous assemblies in DRT and Norzagaray attended by 1,000 Dumagats (500 each assembly) in Dec. 19	Food and Christmas pack	0.00	Implemented
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Advocacies and networking	Estimated of 6 invitations from different sectors done	<p>1st quarter: Gave 4 advocacy talks on the ff: Women's Rights to 2,000 women in Marilao on March 4; Proper Touch to 115 Grade 6 to 8 female students of St. Michael School of Marilao on March 14; Parenting to 200 women of Marilao on March 18 (8am); Women Empowerment in CSJDM on March 19 (1pm)</p> <p>2nd quarter: 6 invitations from 3 KPK, 2 PGB and 1 GOCC [April 16 and 25 - GST for SEA applicants; May 15 - KPK Obando Women's Night with 40 women, 7 men (Women Empowerment); June 20-21- CMWD GAD Equipping with 11 males and 13 females; June 25 - KPK Bocaue with 110 women (KPK Concept, VAWC and Leadership); June 27 - KPK-Baliwag GST with 40 women leaders]</p> <p>3rd quarter: 4 advocacies done in Bulakan attended by 723 women in Bulakan</p>	0.00	0.00	implemented

					<p>[July 18 Women Empowerment in the municipality of Bulakan attended by 70 women leaders of 7 brgys.</p> <p>July 30 Women Empowerment in the municipality of Bulakan attended by 70 women leaders of 7 brgys.</p> <p>September 20 Women Empowerment of Brgy. Bambang, Bulakan attended by 266 women members of Kababaihang Sama-Sama sa Bagong Bulakan (KSSBB)</p> <p>September 26 Women</p> <p>4th quarter:</p> <p>3 Commissioners attended the Sangguinian Panlalawigan hearing on Gender Fair Ordinance last October 10 on Session Hall, Capitol.</p> <p>1 Commissioner attended the PDRRMC's Basic Command Incidence Center Seminar on Hiyas ng Bulacan Convention Center on November 13 to 14</p> <p>The Chairperson of PKKB was invited to attend PDRRMC meeting last November 25</p>			
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Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women to excel in their chosen field.	Women's Month Celebration a. Gawad Medalyang Ginto 2019 validation and awarding	1 awards day with 7 different awards for women and women organization participated by at least 40 candidates, attended by 800 women on second Monday of March	1 awards day with 7 different awards participated by 24 nominees from 12 localities, attended by 57 men, 578 women from NGOs, 1,452 Mother Leaders, and 2,000 Brgy. Health Workers Awards: 1. Natatanging Babae 2. Natatanging Samahang Pangkababaihan 3. Huwarang Kabataang Babae sa Pamumuno 4. Matagumpay na Ginang ng OFW 5. Matagumpay na Babaeng Mangangalakal 6. Matagumpay na Babaeng Makakalikasan 7. Matagumpay na KPK	1 awards day with 7 different awards participated by 24 nominees from 12 localities, attended by 57 men, 578 women from NGOs, 1,452 Mother Leaders, and 2,000 female Brgy. Health Workers Awards: 1. Natatanging Babae 2. Natatanging Samahang Pangkababaihan 3. Huwarang Kabataang Babae sa Pamumuno 4. Matagumpay na Ginang ng OFW 5. Matagumpay na Babaeng Mangangalakal 6. Matagumpay na Babaeng Makakalikasan 7. Matagumpay na KPK	P1,030,620.00	P1,030,620.00 Award items- 24,250.00 Honorarium- 45,000.00 Promo tarp- 2,040.00 Rentals- 53,000.00 Uniform- 35,000.00 Meals- 310,000.00 Stage design- 20,000.00 Supplies- 21,830.00 GO Meals- 397,500.00	Implemented
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			b. Gawad Medalyang Ginto 2020 nomination and screening	21 municipalities and 3 cities provided nomination forms by October 2019 on 7 different awards achieving a total of at least 40 entries	21 municipalities and 3 cities provided nomination forms on 7 categories	P10,000.00	P10,000.00	Implemented
			Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on Nov. 25	24 LGUs joined the No to VAWC campaign last November 25	P180,000.00	P180,000.00	Implemented
No established record on Child Labor		CHILD LABOR PROGRAM	Monitoring of families with Child Labor	1 updated master list continuously monitored from July to December	1 updated master list	0.00	0.00	Implemented
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.") ARTICLE II, Section 4. Formulation of the Program.	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE PROGRAM	Orientation on RA 7610 and counselling of parents with child abuse cases Referral and counselling of abused children	100% of families with reported child abuse case given orientation 100% of clients referred and counselled	3 family members given orientation on 2nd quarter 1st quarter: 1 female, 4 male CICL counselled 2nd quarter: 39 male children in conflict with the law and 1 walk-in client counselled 3rd quarter:	P60,000.00	P60,000.00	Implemented HRMO FUND

					45 male children in conflict with the law and 2 walk-in client counselled 4th quarter: 4 walk-in clients counselled and 11 clients for follow-ups			
			Provision of financial assistance to families with child abuse cases	Estimate of 50 clients provided with P2,000 financial assistance	1st quarter: 2 female minors processed with financial assistance worth P3,000.00 2nd quarter: 2 girl-child abuse given financial assistance 3rd quarter: August – 1 client at P10,000 Sept – 1 client at P5,000	P36,000.00	Financial-P6,000.00 P15,000.00 P15,000.00	Implemented
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Estimate of 40 abused victim and family members counselled	1st quarter: 3 female, 1 male family members counseled 2nd quarter: 5 girl and 1-woman victim counseled with 2 males, 6 female family members 3rd quarter: 2 new clients on July and 1 in Sept.; 1 follow-up counseling in July and 1 in Sept.	P60,000.00	Honorarium [P60,000.00]	Implemented HRMO Fund

			Provide financial and referral assistance for case processing	40 abused women provided financial assistance worth P2,000 to P3,000 are referred	1st quarter: 2 assistance given in January, 1 assistance in February at P3,000.00 2nd quarter: 1 assistance given in June 3rd quarter: 1 assistance given in July at P10,000; 1 assistance in September at P5,000.00	P27,000.00	P27,000.00	Implemented
"Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar	To provide additional capital to women Micro and Small Entrepreneur s (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for capital	Estimated of 120 beneficiaries given P2,500 each;	1st quarter: 80 financial assistance worth P2,000-P2,500 processed 2nd quarter: 74 recipients (8 males, 66 females) given P2,500.00 assistance, and 2 females were given P5,000.00 assistance 3rd quarter: July – 4 female August – 76 female, 1 male Sept – 41 female, 5 males provided with P2,500.00 financial assistance) 4th quarter: October 15 – 42 beneficiaries (All female) October 22 – 36 beneficiaries (1 male; 35 female) October 29 – 35 beneficiaries (3 male; 32 female) November 12 – 18 beneficiaries (All female) November 14 – 22 beneficiaries (2 male; 20 female)	P1,997,000.00	P1,997,000.00	Implemented

circumstances.					November 26 – 29 beneficiaries (2 male; 27 female) December 10 – 30 beneficiaries (All female) December 11 – 27 beneficiaries (2 male; 25 female) December 12 (4 male; 24 female)			
		GAD MAINSTREAMING AND ADVOCACY	Conduct of gender-related topics on various seminars and trainings for clients of the Provincial Government Offices		Conducted 2 Gender Sensitivity orientations on Self-Employment Assistance beneficiaries. Feb. 12 - 5 males, 41 females Feb. 14 - 3 males, 31 females		1st quarter: Conducted 2 Gender Sensitivity orientations on Self-Employment Assistance beneficiaries. Feb. 12 - 5 males, 41 females Feb. 14 - 3 males, 31 females 3rd quarter: Aug. 9 GST with SEA beneficiaries attended by 1 male, 29 females; Aug. 27 HGDG Training of CMWD attended by 4 males and 12 females	Implemented
Low living condition of indigent women, children, PWDs, elderly and youth	To reduce the poverty and vulnerability of the marginalized women,	Indigency/Financial Assistance Program	Provision of Financial such as: Medical Non-medical Burial Transportation		6,896 indigents/ marginalized served.	P24,528,405.00	P24,528,405.00 Breakdown: Medical - 22,077,016.00	Governor's Office

	children, elderly, PWDs, and youth thru provision of livelihood and employment Livelihood opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks		Housing Calamity				Non-medical 472,000.00 Burial 1,381,500.00 Transportation 125,889.00 Educational Assistance 339,000.00 Housing/Fire/ Calamity 133,000.00 Male-1,830 Female-5,066	
DOH- Administrative Order 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) na LGUs in the country	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital (RMMH)	Subsistence of patients (meals)	Meal of in-patients of Rogaciano M. Mercado Memorial Hospital		Male patients- 6,812 Female- 9, 144		GRANDTOTAL: P 4,792,946.00 - JANUARY 498,841.00 P77.12 / meal / patient /day FEBRUARY 412,083.00 P 74.70 / meal/ patient/ day MARCH 492,993.00 P 74.70 /meal/ day/ patient	

							<p>APRIL 388,325.00 P 79.59 /meal/patient/day</p> <p>MAY 384,479.00 / P 88.63</p> <p>JUNE 345,482.00 / P 82.37 / meal/ patient/ day</p> <p>JULY 432,813.00 P 91.95 / meal / patient/ day</p> <p>AUGUST 383,055.00 / meal/ patient/ day</p> <p>SEPTEMBER 383,131.00 P 76.53/ meal/ patient/day</p> <p>OCTOBER 381,341.00 P 89.47 / meal/ patient/ day</p> <p>NOVEMBER 369,028.00 P 96.53 / meal/ patient / day</p> <p>DECEMBER 321,105.00 P 99.82 / meal/ patient / day</p>	
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DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of mothers, newborn and childcare	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, PREGNANCY, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)	KAISA kalusugan Alay sa Ina Sanggol at Ama (Meals and snacks for orientation of team members (270 members for 54 barangays) @ 500/pax = Php 135,000 Meals and snacks for 3 Res.persons for 4 days @500/Fac. = Php6,000 Printing of 400 KAISA Booklets @100/booklet = Php40,000 Training materials (notebook, ID, Pen, Exp. Envelop) @ Php100/pax = Php=27,000 Monitoring and evaluation – Gasoline allow. For service vehicle @ 500/day x 3 days x 12 months=Php18,000 Monitoring tools – 7 pages @1.00/page x 54 Barangays per mo. X 12 mos. = Php 4,536.00)	Orientation of KAISA Team Members of 3 Pilot LGU's San Ildefonso, SJDM, Bulakan) with 100 pregnant mothers/ LGU	3 LGUs oriented with 270 members in 54 Barangays with 3 Res. persons	P230,536.00	P141,000.00	Implemented
AO 2010-0014 Administration of life saving drugs and medicines by			Buntis Congress (Meals and snacks = Php254,500 Venue rental = 14,000	Replaced by USAPAN session to be done on	scheduled on November 20-21 @ Php300,000.00	300,000.00	Buntis Congress (Meals and snacks = Php254,500 Venue rental =	Implemented

midwives to rapidly reduce maternal and neonatal morbidity and mortality Maternal mortality rate: 2015– 0.50 deaths for every 100,000 2016 –1.50 deaths for every 100,000 Neonatal mortality rate: 2015 – 3.0 for every 100,000 2016 – 2.80 for every 100,000 Infant mortality rate: 2015– 5.0 for every 100,000 2016 – 5.9 for every 100,000			Sound system rental = Php20,000) 'Rental chairs (520 chairs)@14/chair = Php7,280 Rental tables w/cover for 50 tables @100/table = Php5,000 Rental pres. Table & registration tables for 4 long tables @200/table= Php800 Buntis Kit for 500 AP @500/kit = Php250,000	November 20-21 @ Php300,000.00			14,000 Sound system rental = Php20,000) 'Rental chairs (520 chairs)@14/chair = Php7,280 Rental tables w/cover for 50 tables @100/table = Php5,000 Rental pres. Table & registration tables for 4 long tables @200/table= Php800 Buntis Kit for 500 AP @500/kit = Php250,000	
			Health ni Mommy, Health ni Baby Program: Regular check-up from 1 st to 3 rd trimester and provision of newborn kit	NB x 550	NB Test Kit 1 st Qtr. Female-25, Male-33 2 nd Qtr. Female- 23, Male-31 3 rd Qtr. Female- 24, male-26 4 th Qtr- Female-50, Male-54	P300,000.00	P395,900.00	Gregorio del Pilar District Hospital
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be	To provide assistance to indigents	Early detection of retardation and congenital anomalies. Expanding package of service and	Health Information Management System for expanded new-born screening and new-born hearing screening Expanded New Born	Increase the number of expanded newborn screening at least 80%	A total of 1316 new-born screening until the end of the year	P2,303,000.00	P2,303,000.00 Php 1,750.00/NB 1316 Newborn	Implemented

mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs.		delivery network	Screening	Approximately 100 babies				
				NBS conducted for 464 babies	258 male babies/206 female babies	P160,000.00	P742,400.00 Male- 329 Female- 1,421 (1600 per nbs x 464) 258 male babies/206 female babies	Implemented
				NBS conducted for 731 babies	NBS X 731 babies	P1,279,250.00	P1,279,250.00 NBS Kits, Lancet, Cotton balls\P 1750.00/kit	RMMH
AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care.			Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC & Urinalysis) during first pre-natal checkup	150 expected mothers given free lab services	P40,000.00	P22,500.00- cbc (150 each) + <u>P7,500.00</u> -urinalysis (50 each) P30,000.00	Anemia detection and prevention, micronutrient supplement

AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks				of 200 expected mothers				
				Free Laboratory services (CBC & Urinalysis) during first pre- natal checkup of 200 expected mothers in San Miguel District Hospital	Free Laboratory services (CBC & Urinalysis) during first pre- natal checkup of 50 expected mothers in San Miguel District Hospital	P40,000.00	P40,000.00 P30,000.00-cbc (150 each) + 10,000-urialysis (50 each)	Implemented
					Free Laboratory services (CBC & Urinalysis) for the first 200 Volunteer Workers	P40,000.00	P63,800.00 42,850.00-cbc (150 each plus urinalysis (50 each) (74 male 165 female)	
	To ensure that all babies delivered will be given 1 st dose of BCG	HEPA B and BCG Vaccination to babies	1 st dose of BCG and Hepa B to New-born babies	897 newborn Male- 463 - 434			11,160.00 BCG vials	

	and Hepa B							
				Hepa screening	Free Hepa Screening for first 200 indigent patients	P50,000.00	P27,750.00 (P250.00 per patient x 111 patient) 29 male 82 female	Implemented
				Anti-rabies Vaccination	free anti rabies vaccination for the first dose of 100 patients	P107,800.00 - 67 Female- 87	P107,800.00	RMMH
				anti-rabies vaccination	free anti rabies vaccination for the first dose of 100 patients	P160,000.00	P395,200.00 P1600/patient x 247 patient	Implemented
REPUBLIC ACT NO. 10354 AN ACT PROVIDING FOR A NATIONAL POLICY ON RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH Sec.4 (q.5.) (5) Prevention, treatment and management of reproductive tract infections (RTIs), HIV and AIDS and other sexually transmittable	To enhance the knowledge of patient and increase awareness on different reproductive diseases on both men and women	OTHER HEALTH PROGRAMS; Blood donation month	Blood donation month in coordination with DOH-CHD3	Celebration for Blood month	1 awareness done last July 2019 with 788 participants and blood donors during	P197,000.00	P197,000.00	Implemented

infections (STIs); (q.8) Treatment of breast and reproductive tract cancers and other gyne; conditions and disorder								
AO 2010-0001 – Policies and guidelines for the Philippine National Blood service and networks	To increase blood donation activities and blood units collected for processing and testing	Blood caravan (Dugong Bayani Caravan) Mobile Blood Donation (Community) - Health Education and promotion and increase awareness on blood donation Blood typing and Blood donation	Mobile Blood Donation at the community level (snacks for 2,500 pax @ 75/pax/blood donor =Php187,500 > 2,500 Button pins @ 25/pin=Php62,500 Lunch for 20 team members or Fac. @350/pax =Php70,000 IEC materials; 6 standees @ 368/standee=Php2,208 1 Backdrop 8x11ft @2,200=Php2,200)	Blood donations conducted at the community level:	July - 26 MBDs - 14 Brgys (558 blood donors, 3 Provate school (73 donors), 2 schools (68 donors), 1 priv school (24 donors), 1 DOH sponsored (211 doors w/Damayan)= Total blood collected -1,228 August- 23 MBDs, 19 Brgys (942 donors), 2 Military camps (27 donors), 1 Damayan (28 donors) - Blood collected=1,019 Sept. -28 MBDs- 21 Brgys(820 donors),2 priv. co (63 Donors) 4 schools (65 donors), 1 NGO (32 donors) Damayan (33 donors), Total blood collected =1,003	P8,712,938.00	P8,712,938.00	Implemented
	To provide forthwith supplies of blood	Blood Donation Matters program	Blood letting	50 bags collected twice a year	Blood donated by 64 male and 30 female	P50,000.00	P94,000.00 Snacks-1,000 x 94 donated	Implemented
REPUBLIC ACT	To enrol		Facilitation of documents	600 patients at	1st Qtr 211 (69 M; 142F	P1,440,000.00	P1,867,200.00	Implemented

NO. 10606 AN ACT AMENDING REPUBLIC ACT NO. 7875, OTHERWISE KNOWN AS THE “NATIONAL HEALTH INSURANCE ACT OF 1995” “SEC. 6. Mandatory Coverage. – All citizens of the Philippines shall be covered by the National Health Insurance Program.”	hospital patients to Point of Care System of Phil health		to avail POS	Php 2,400.00	2nd Qtr 163(53M;110F) 3rd Qtr 238(69M;169F) 4 th Qtr 166 (52m;114F) Total 778 (243M ;535F)		1st qtr 506, 400.00 2nd Qtr 391,200.00 3rd Qtr 571,200.00 4 th 398,400.00	EGPH
			40 female patients per quarter provided with Acetic acid wash and 40 female patients per quarter provided with breast examination in Rogaciano M. Mercado Memorial Hospital	40 female patients provided with Acetic acid wash and 40 female patients provided with breast examination in Rogaciano M. Mercado Memorial Hospital		P2,364.00	P591.00 40 female patients per quarter provided with Acetic acid wash and 40 female patients per quarter provided with breast examination in Rogaciano M. Mercado Memorial Hospital	

		World AIDS day	Con-celebration of World AIDS Day (every Dec. 1) to increase awareness in the prevention and control of HIV/AIDS the disease		'Rental of 6 Presidential and registration table w/skirting @200/tabe=1,200 Rental sound system @ 20,000/day = 20,000 Prof. fee for 2 performers @ 15,000/performer = 30,000	0.00	0.00	
RA 9994 Senior Citizen's Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures		Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	240 PWD's and Senior provided with free chest x-ray procedures at Gregorio del Pilar District Hospital	1 st Qtr. Male- 40 Female- 30 2 nd Qtr. Male- 40 Female- 40 3 rd Qtr. Male- 150 Female- 200 4 th Qtr Male- 95 Female- 143	P 60,000.00	P184,500.00	Gregorio del Pilar District Hospital

with the Philhealth								
				Free laboratory and x-ray services for Senior Citizens in Bulacan Medical Center	Laboratory: Male: 872 Female: 1,441 Total Amount: ₱ 2,499,863.00	P2,499,863.00	P2,499,863.00	Implemented
					X-ray: Male: 1,121 Female: 773 Total Amount: ₱ 493,750.00	P493,750.00	P493,750.00	Implemented
	To provide laboratory and x-ray procedures free of charge for SC and PWD patients at OPD	Health program	Special lane for Senior Citizen and PWDs and facilitation of documents to avail of free laboratory and x-ray procedures	500 x-ray (chest) procedures; 1,000 laboratory tests	Laboratory Test 1002 (691 M; 311 F) X-ray 44 (24 M; 20 F) lab test 312(152 M; 160 F) X-ray 553 (261 M; 292F) Laboratory Test 1552 (807 M; 745 F) X-ray 597 (285 M; 312F) Laboratory Test 3802 (2196 M ;1606 F)	P 325,000.00 125,000 x-ray 200,000 lab	P795,650.00 qtr 200,400.00 2nd Qtr 2,200.00 62,400.00 3rd Qtr 27,650.00 310,400.00 4th 6,400.00 186,200.00	EMILIO G. PEREZ DISTRICT HOSPITAL

							Total x-ray P36,250.00 Lab. 759,400.00	
Increasing number of TB cases 2015 - 10,300 cases 2016 - 9,903 cases 2017 - 11,261 cases						P502,650.00 Breakdown: Meals and snacks of 2,487 inmates.@ 200/pax = 497,400 15 admin staff + fac @ 350/Pax = 5,250 Gene Xpert cartridge @ 850/Test (25% of total inmates=622 @ 850/test=528,700 c/o DOH	P502,650.00	Sponsored-DOH
Insufficient knowledge of women on the risk dog bites and rabies can pose in one's health ' Rabies cases 2015 - 44 2016 - 28 2017 - 25					Information Campaign done on March 29 with 30% (30 out of 100) of participants are women	80,945.00 Breakdown: Snacks - 57,600.00 IEC materials - 5,000.00 Honorarium - 13,345.00 Gas - 5,000.00	1,160.00 Speaker's fee - 660.00 Gas - 500.00	Implemented

(Note: confirmed rabies cases only. Not including dog bites that is negative to rabies)								
Insufficient knowledge of women on how to properly manage livestock animals, its products and by-products leads to lack of confidence that tends to box themselves in the usual routine in their house.						P152,691.00 Snacks - 28,080.00 IEC materials - 225.00 Honorarium - 69,386.00 Gas - 10,000.00 Goat - 45,000.00	P152,691.00	Implemented
Livestock Production Seminar / Disease Outbreak Management Seminar (in line w/ LPS)					1 st Qtr- 58 female(Backyard Raisers) 109-male 2 nd Qtr: 92 female, male-23 3 rd Qtr: 55 female (One health Summit) 450 male 4 th Qtr. 42 female, male-116	P45,723.00	P45,723.00 Honorarium - 2,604.00 Gas - 1,000.00 Meals - 7,000.00 Honorarium - 1,558.00 Gas - 2,000.00 Meals - 28,750.00 Honorarium - 496.00 Gas - 1,000.00	

							Honorarium - 315.00 Gas - 1,000.00	
	Animal Products and By- products Seminar					P68,125.00	P68,125.00 Honorarium- 766.00 Meals - 17,500.00 Gas - 2,000.00 Honorarium- 1,925.00 Meals - 43,974.00 Gas - 2,000.00	
					998 participants Female- 592 Male – 406 men San Miguel Bocaue Marilao Meycauyan San Ildefonso Calumpit Pulilan San Rafael DRT, Baliuag	P494,485.00 Breakdown: Snacks - 29,760.00 IEC materials - 744.00 Honorarium - 54,701.00 Gas - 10,000.00 Vaccines/biologics provided - 399,280.00	P455,431.00	Implemented
"REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN	To organize seminar per department incorporating gender sensitive issues: <ul style="list-style-type: none">Information	-NA-	seminar per department incorporating gender sensitive issues: <ul style="list-style-type: none">Information Technology with Gender sensitivity (BSIS&ACT);Gender Equality in Office Management(BSOM & CS);	BSIS &ACT – 430 STUDENTS (M:371, F:59) BSOM&CS – 808 STUDENTS (M: 25 F: 783)	Conducted seminar per department incorporating gender sensitive issues: <ul style="list-style-type: none">Information Technology with Gender sensitivity (BSIS&ACT) November 14, 2019;Gender Equality in Office Management	P180,000.00	P179,350.00 <ul style="list-style-type: none">Food & Certificates - 112,450.00Honorarium 2	

Sec. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. -	<p>Technology with Gender sensitivity (BSIS&ACT);</p> <ul style="list-style-type: none"> Gender Equality in Office Management (BSOM & CS); Equal Talents in Hospitality and Contact Services (HRS & CCS); Educate the Educators (BTVTED & EIM) Gender fair in choosing College degree for SHS 		<ul style="list-style-type: none"> Equal Talents in Hospitality and Contact Services (HRS & CCS); Educate the Educators (BTVTED & EIM) Gender fair in choosing College degree for SHS 	<p>HRS – 773 STUDENTS (M:325, F:448)</p> <p>BTVTED – 238 STUDENTS (M:105,F:133)</p> <p>Total: 2249 Students</p> <p>M:826</p> <p>F: 1423</p>	<p>(BSOM & CS) – November 21, 2019;</p> <ul style="list-style-type: none"> Equal Talents in Hospitality and Contact Services (HRS & CCS) December 2, 2019; Educate the Educators (BTVTED & EIM) November 28, 2019 		<p>speakers x 4 seminars</p> <p>12,000.00</p> <ul style="list-style-type: none"> Sound system x 4days <p>54,000.00</p> <ul style="list-style-type: none"> Tarpaulin 900.00 <p>-----</p>	
	To promote gender equality and teamwork in the workplace		PROMOTING GENDER EQUALITY AND TEAMWORK IN WORKPLACE ”	80 Faculty and Staff	<p>Conducted 2day in-service training ”PROMOTING GENDER EQUALITY AND TEAMWORK IN WORKPLACE ” May 21-22, 2019</p> <p>M- 25</p> <p>F- 55</p> <p>80</p>	P135,000.00	<p>P133,700.00</p> <ul style="list-style-type: none"> Accommodation and Food <p>P125,200.00</p> <ul style="list-style-type: none"> Certificates – 3,500.00 Transportation – 5,000.00 	Implemented

High vulnerability of members of LGBTQ to abuse and discrimination	Cultural stigma, weak foundation of good values, environmental, social and mass media influence	To reduce the vulnerability of LGBTQ community to abuse and discrimination	LGBTQ Bulacan Leadership Summit	Conduct LGBTQ Bulacan Leadership Summit to be attended by 200 LGBTQ members	200 registrants are expected to join LGBTQ members LGUs officials City/``municipal Tourism Officers	266 participated in the said event	661,450.00 Food – 182,500.00 Rentals – 53,200.00 Token of Guests – 9,000.00 T-shirt w/ collar and print – 80,000.00 IEC Materials/ Invitation – 151,000.00 Honorarium of Resource Person/Speaker – 80,000.00 Honorarium of Performers – 20,000.00 Supplies – 85,750.00	
"Implementation of JMC No.2017-1-20 April 2017 “Guidelines on the Grant of Free Tuition in SUCs for Fiscal Year 2017 RA10391 Free Tuition Fee Law, to be implemented in all Local Colleges "	To provide continuous educational assistance to indigents and deserving students not covered by new mandates		Tulong Pang Edukasyon Para Sa Kabataang Bulakenyo	Four thousand indigent students provided with scholarship assistance amounting to Php 3,000.00 per student/ semester	Provide educational assistance awarded to students/beneficiaries	P53,500,000.00	P50,140,950.80 Breakdown: FIRST QUARTER March 19 and 22, 2019 BPC - 1705 4,901,311.80 ACA 28*5,000.00 140,000.00 FA - 2591*3,000.00 7,773,000.00 = 4324 12,814,311.80	Implementation of EO No. 004-2019 Series of 2019 "An order granting Educational Assistance (Financial through Scholarship Program to Bulakenyo Youth under the program "Tulong Pang-Edukasyon para sa Kabataang Bulakenyo". Guidelines / policies

							<div>male - 1685 female - 2639 = 4324</div> <div>THIRD QUARTER Breakdown: September 12, 2019 BPC - 2607 9,949,214.00 ACA - 14*5,500.00 77,000.00 FA/OS - 3983*3,500.00 13,940,500.00 = 6604 23,966,714.00</div> <div>male - 2679 female - 3925 = 6604</div> <div>Fourth Qtr. 9,485,500.00 Male-1,612 Female- 3,127</div> <div>Total: P46,266,525.80</div> <div>Masteral- P1,500,000.00</div> <div>Male-31 Female-113</div>	on the grant of educational assistance / Allowance and Free Tuition and Miscellaneous in local and State Universities and Colleges, Private Schools , Senior Highschool, and Post Graduate studies.
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		Conduct General Assembly and Campus Tour for the awarding of checks and certificates respectively.	To conduct 2 General Assembly and campus tour for the awarding of checks and certificates	General assembly on September 12, 2019 and Campus Tour conducted on different dates. (Other School Academic, Masteral and BPC)	1 General assembly on September 12, 2019 and Campus Tour conducted on different dates. (Other School Academic, Masteral and BPC)	Php 2,000,000.00	Php 2,374,425.00 Breakdown: FIRST QUARTER 1,190,350.00 THIRD QUARTER 1,127,675.00 FOURTH QUARTER 56,400.00	
High Prevalence of Heat Stroke due to decreasing forest coverage/global warming			ARBOR DAY CELEBRATION	Clean-up Drive and Tree Planting Activity 50 Mother Leaders and 50 Lingkod Lingap sa Nayon (LLN)/Solo Parents	Tree Planting Activity (ARBOR DAY) schedule on 2nd Quarter 22 women and 85 man participated	P150,000.00	P40,000.00 Seedlings =P30,000.00 Food = 10,000.00	Participated by PNP/MENRO/NGOs/LLN/ML/BENRO/Bus. Establishments
				Tree Planting Activity	22 women and 18 men students and Faculty of Holy Spirit school of Malolos	P11,800.00 22 women and 18 men students and Faculty of Holy Spirit school of Malolos participated	P11,800.00 Seedlings = P5,500 Food =P 6,300	Implemented
				Tree Planting Activity	110 women participated and 70 men participated	110 women participated and 70 men participated	Seedlings = P9,000.00	Participated by students, faculty, DepEd, BENRO/LGUs,

				Seedlings disposed and planted by the requisitioner	Requested by 5 women and 15 men for their respective tree planting activities		Seedlings = P131,850	Implemented																																			
"Insufficient capital to finance a micro or small business of women entrepreneurs Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act	To provide additional capital to women Micro and Small Entrepreneur s (MSEs), Cooperatives and Associations	LOAN ASSISTANCE TO MSEs, COOPERATIVES AND ASSOCIATIONS	Provision of additional capital in the form of loan to women entrepreneurs. Trending of Loan releases for MSEs: <table><tr><th>Year</th><th>M</th><th>F</th></tr><tr><td>2014</td><td>0</td><td>8</td></tr><tr><td>2015</td><td>5</td><td>9</td></tr><tr><td>2016</td><td>6</td><td>34</td></tr><tr><td>2017</td><td>2</td><td>14</td></tr><tr><td>2018</td><td>12</td><td>27</td></tr><tr><td>2019</td><td>5</td><td>13</td></tr></table> Trending of Loan releases for Coops <table><tr><th>Year</th><th>No. of Coops</th></tr><tr><td>2014</td><td>19</td></tr><tr><td>2015</td><td>13</td></tr><tr><td>2016</td><td>27</td></tr><tr><td>2017</td><td>15</td></tr><tr><td>2018</td><td>18</td></tr><tr><td>2019</td><td>8</td></tr></table>	Year	M	F	2014	0	8	2015	5	9	2016	6	34	2017	2	14	2018	12	27	2019	5	13	Year	No. of Coops	2014	19	2015	13	2016	27	2017	15	2018	18	2019	8	Ten (10) MSEs provided with maximum loan of P100,000.00 each Ten (10) cooperatives/ associations provided with maximum loan of P100,000.00 each	Total Number of Loan Releases as of December 2019 18 MSEs 5-Male (P270,000) 13-Female (565,000) Total Number of Loan Releases / Budgeted as of Sept 9 Cooperatives (P1,400,000.00)	<u>P1,000,000.00</u> <u>P2,500,000.00</u>	1st Qtr- 90,000 2nd Qtr-345,000 3rd Qtr -370,000 4th Qtr-No Loan Releases Total=805,000.00 <u>Breakdown</u> <u>P525,000.00</u> Loan Releases – For Women MSEs <u>P280,000.00</u> Loan Releases for Men MSEs 1st Qtr-400,000 2nd Qtr-900,000 3rd Qtr -No loan release 14th Qtr - 100,000 Total=1,400,000 <u>P1,400,000.00</u> Loan Releases – As of Dec 2019 For Cooperatives	The approved amount of exposure is amounting to 30,000 to P100,000.00 (for details, please refer to attachment) Excluding the pending loan applications budgeted in 2019 The approved amount of exposure is amounting to 100-000 to 200,000) Excluding the pending loan applications budgeted in 2019
Year	M	F																																									
2014	0	8																																									
2015	5	9																																									
2016	6	34																																									
2017	2	14																																									
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2019	8																																										
Cooperative Development Authority MemorandumCircular No. 2013-22	To provide trainings and seminars to women Micro and	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business-related trainings/ seminars	20 Business related trainings / seminars with 336 women	37 Business related trainings / seminars with 838 women and 165 men beneficiaries <ul style="list-style-type: none">Seminar on Good Manufacturing Practices	P302,000.00 <u>Allotted Expenses for Women MSEs / Beneficiaries:</u>	P312,777.36 <u>Computed Expenses for Women MSEs /</u>	Active partnership with DTI, DOST, Negosyo Centers																																			

GUIDELINES ON MAINSTREAMING GENDER AND DEVELOPMENT IN COOPERATIVES Section 3. Purpose - This circular aim to disseminate to the cooperative sector and the GAD mandate of the government. This is to ensure that promotion of gender equality and institutionalization of GAD in policies, programs and other activities of the cooperatives.	Small Entrepreneur s (MSEs)		Number of Training Participants		M	F	MSEs benefited:	<ul style="list-style-type: none">(3 batches)Seminar on Entrepreneurial Development and Values Formation Seminar (18 batches)Seminar on Packaging and Labeling (3 batches)Seminar on How to Manage a Small BusinessSeminar on Marketing Management (2 batches)Orientation of FDA-LTOSeminar Workshop on SSOPs (2 batches)Seminar on Product Pricing and Costing (2 batches)Seminar on PSOP (2 batches)Seminar on QSOPFinancing ForumPolicy Development	Food & Venue – 236,000.00 Supplies, Tarp &Token 60,000.00 Honorarium - 6,000.00	<u>Beneficiaries:</u> Food & Venue – - 247,977.36 Supplies, Tarp &Token 60,000.00 Honorarium - 4,800.00 Actual Expenses for training of EDD: 372,354.00 84% of Expenses intended for Women MSEs = P312,777.36 1st Quarter 168,237.00 2nd Quarter 77,893.00 3rd quarter 51,753.20 4th quarter 14,894.16 = P312,777.36	Almost 84% of the total trainings participants are women, thus, increased also the budget expenditure for women
			2016	16	112	301					
			Total-413								
			2017	24	201	357					
			Total-558								
			2018	43	221	695					
Total-916											
2019 (as of Sept)	26	137	544	Total -							
Insufficient knowledge of cooperatives in gender mainstreaming. MEMO CIRCULAR 2013-22 of Cooperative Development Authority (CDA) -	To provide gender mainstreaming trainings to cooperative networks	CAPABILITY BUILDING PROGRAM FOR COOPERATIVES	Provision of mandatory gender trainings and management assistance.		2 GAD trainings with 50 participants per batch done in every semester	4 GAD trainings July 3-4 M-13 F-38 T-51 August 1-2 M-7 F-25 T-32 Oct 12 M-10 F-19 T-29 Dec 14 M-11 F-21 T-32	Funded by the Department of Agrarian Reform (DAR)	0.00	Implemented		

GUIDELINES ON MAINSTREAMIN G GENDER AND DEVELOPMENT (GAD) IN COOPERATIVES Section 5- Aspects of GAD								
Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women 2017 – 82 Men / 183 Women 2018 – 133 Men / 213 Female	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING AT BULACAN PASALUBONG CENTER	Promotion and marketing of the products through trade fairs and Bulacan Pasalubong Center: 1. GK Enchanted Farm Trade Fair 2. Tatak Singkaban ng Central Luzon 3. Paskong Pinoy Bazar	Conducted 3 trade fairs participated by 180 MSEs Women beneficiaries on the following dates: January September December	Conducted 10 trade fairs participated by 57 Men and 203 Women Exhibitors: (1) Christmasaya Bazaar * <i>Extended</i> - 30 Exhibitors Male -12 Female -18 (2) Gawad Kalinga Enchanted Farm Trade Fair - 18 Exhibitors Male - 8 Female -10 (3) Isang Hirit sa Tag-inig -14 Exhibitors Male - 3 Female -11 (4) Balik-eskwela Trade Fair - 16 Exhibitors Male - 3 Female -13 (5) Philspada - 24 Exhibitors Male - 8 Female -16 (6) Huling Hirit sa Tag-init – 14 Exhibitors Male - 3 Female -11 (7) D’ Fair: A Singkaban Expo & Exhibit Male - 13 Female -62 (8) ECC Annex Trade Fair Male - 1 Female -9 (9) Likha ng Central Luzon Male - 5 Female -36	P650,280.00 Food - P 30,000.00 Supplies / Rent Expense - P 600,280.00 Repair – P 20,000.00	Supplies / Rent Expense - P564,705.00 1st Quarter =20,000.00 2nd Quarter =152,995.00 3rd Quarter =391,710.00 Total-P564,705.00	Implemented

					(10) D'Fair: Paskong Pinoy Bazaar Male -1 Female -17			
<p>The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA</p> <p>The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate</p> <p>2018 – 674 participants 202 –Male / 472 Female</p>	<p>To recognize outstanding achievements of cooperatives</p> <p>(39% of cooperative members are women)</p>	GAWAD GALING KOOPERATIBA	<p>Information dissemination</p> <p>Screening and Evaluation</p> <p>Awarding Ceremony</p>	<p>Primers disseminated from June to July 2018</p> <p>Nominations distributed to 24 LGUs by July; Screening and Evaluation conducted on the 2nd Semester of 2019;</p> <p>Awards given to outstanding Cooperatives (Oct 2019)</p>	<p>Disseminated invitation to join the GGK 2019 - July 2019</p> <p>Deadline for the Submission of entries until August 30, 2019 (16 Cooperatives / 5 Councils)</p> <p>* Evaluated the Bid Book / GGK Entries from Sept 3 to Sept 6, 2019)</p> <p>* GGK Awards Committee Meeting / Deliberation (Sept 26)</p> <p>*Awarding is Scheduled on Oct 24, 2019</p> <p>Total Participants -432 (Male-130, Female-302)</p>	<p>1,291,800.00</p> <p>Breakdown: Food: -350,000.00</p> <p>Supplies /Token- 160,800.00</p> <p>Rental – 115,000.00</p> <p>Allowance / Honorarium / Performers - 96,000.00</p> <p>Prizes - 570,000.00</p>	<p>960,400.00 (With approved PR on 3rd Qtr)</p> <p>Actual: Food: 257,500.00</p> <p>Supplies /Token- 49,400.00</p> <p>Rental – 114,000.00</p> <p>Allowance / Honorarium / Performers - 69,500.00</p> <p>Prizes - 470,000.00</p>	Implemented
<p>Female detainees had resorted to crime in order to provide for their families' needs '</p> <p>TOP THREE CASES</p> <p>2015 - Drug related (80), Trafficking (11), Theft (7)</p> <p>2016 - Drug</p>	To empower women through livelihood/vocational course	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY)	Determine livelihood interest of female detainees; Preparation of Project proposal; Coord. with Bul. State University and TESDA	<p>One livelihood training program per month attended by 30 participants</p>	<p>275 detainees participated in various livelihood trainings conducted</p> <p>225 -female 50-male</p>	P125,000.00	P16,656.50	Variance caused by the two weeks suspension of all activities being conducted at the Bla

related (116), Theft (2) 2017 - Drug related (185), child abuse (3), ' murder (3)								
<p>"Increasing expenses/budget in subsistence and uniform, analogous to the increasing number of female detainees</p> <p>Average Number of Detainees: 2014 – 3,255 2015 – 3,477 2016 – 3,473 (the 2016 data is for January 1 up to April 15, 2016 only) = Subsistence of Detainees: 2014 – P46,108,555.75 2015 – P49,517,741.00 2016 – P14,023,842.00 (the 2016 amount of subsistence is for January 1 up to April 15, 2016 only)</p>	<p>To educate detainees To provide spiritual enrichment activities to change for a better person</p> <p>To provide nutritious and sufficient meal for the female detainees</p> <p>To boost the morale of female detainees by providing them with clean uniforms</p> <p>To provide adequate</p>	Subsistence for prisoner's fund	<p>Provision of Alternative Learning System (ALS) for detainees</p> <p>Conduct of Bible Study</p> <p>Provision of fund for the nutritious and sufficient meals of female detainees</p> <p>Procurement of uniforms</p> <p>Procurement of Double Deck Wooden 27x72</p>	<p>260 detainees enrolled</p> <p>One bible study per week attended by 1,500 detainees</p> <p>468 female detainees provided with nutritious and sufficient meal 3 times a day at P40.50 per head</p> <p>468 female detainees provided with clean uniform at Php300 per detainee</p> <p>100 pcs at estimate of Php5,000.00 per bed</p>	<p>254 detainees or 5.19% participated in the program.</p> <p>685 female detainees are provided with nutritious meal</p>	<p>P120,000.00 School supplies - 91,000.00 allowances/snacks - 29,000.00</p> <p>P11,300,400.00</p>	<p>P6,917.25</p> <p>HS Male-62 Female-61 Elem Male-53 Female -29</p> <p>Non-reader Male-42 Female- 7</p> <p>P9,807,746.11</p> <p>685 female detainees are provided with nutritious meal</p>	Implemented

Number of Female Detainees: 2014 – 333 2015 – 388 2016 – 405 (the 2016 data is up to May 2, 2016) "	beds for female detainees							
RA 10121 Philippine Disaster Risk Reduction and Management System SEC. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socioeconomic and environmental impacts of disasters including climate change, and promote the	To educate the community on disaster management with focus on prioritizing the marginalized sectors	Disaster Preparedness Training and Capability Building Program	First Aid / Basic Life Support Cardiopulmonary Resuscitation Orientation / Training	One (1) training on the 1st semester of 2019 with 50 LGU employees / NGO Volunteer Group members for 5 days	979 pax Female Pax : 344 Male Pax : 635	P339,500.00 AM Snacks 130.00 x 50 pax x 5 days = 32,500.00 Lunch 230.00 x 50 pax x 5 days = 57,500.00 PM Snacks 130.00 x 50 pax x 5 days = 32,500.00 Dinner 230.00 x 50 pax x 5 days = 57,500.00 Honorarium / Token 1,000.00 x 3 pax x 5 days = 15,000.00 Accommodation 5 rooms x 5,000.00 / room x	P75,400.00 Breakfast 150.00 x 24 pax @ 4 days = 3,600.00 AM Snacks 100.00 x 140 pax @ 5 days = 14,000.00 PM Snacks 100.00 x 140 pax @ 5 days = 14,000.00 Lunch 200.00 x 140 pax @ 5 days = 28,000.00 Dinner 200.00 x 24 pax @ 4 days = 4,800.00 Tarpaulin	PDRRMO

involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community						5 days = 125,000.00 Supplies and Materials 19,500.00	1,500 x 1 pcs = 1,500.00 First Aid Manual 300.00 x 40 pcs = 9,500.00	
			ORIENTATION DRILL	Three (3) Earthquake / One (1) Fire Typhoon / Dam Break and other hazards Orientation conducted every quarter on 2019 with 50 LGU / NGAs employees / Private sectors employees per orientation / training	2,668 pax Female Pax : 1,331 Male Pax : 1,337	P102,000.00 (25,500.00 per quarter) AM Snacks 130.00 x 50 pax = 6,500.00 Lunch 230.00 x 50 pax = 11,500.00 Miscellaneous 6,000.00 Tarpaulin 1,500.00	P269,100.00 AM Snacks 140.00 x 120 pax = 16,800.00 Lunch 250.00 x 120 pax = 30,000.00 PM Snacks 140.00 x 120 pax = 16,800.00 Tarpaulin 1,500 x 1 pc = 1,500.00 Venue 4 lot x 6,000.00 = 24,000.00 Gasoline = 15,000.00 Toll Fees = 5,000.00 Mini Survival Kit 2,000.00 pcs x 80.00 = 160,000.00	PDRMO

			Water Search and Rescue (WASAR), Boat Handling, Fast Craft, Swift Water, SCUBA & other Water Safety / Rescue Training	One (1) Water Search and Rescue (WASAR), other Aquatic Safety Training conducted on the 1st semester on 2019 with 30 LGU/NGO Rescue Teams	46 pax Female Pax : 14 Male Pax : 32	P103,500.00 AM Snacks 130.00 x 50 pax x 3 days = 19,500.00 Lunch 230.00 x 50 pax x 3 days = 34,500.00 PM Snacks 130.00 x 50 pax x 3 days = 9,500.00 Venue = 200.00 x 50 pax x 3 days = 30,000.00	P198,500.00 AM Snacks @ 5 Days= 21,000.00 PM Snacks @ 5 Days = 21,000.00 Lunch @ 5 Days =37,500.00 Gasoline = 3,000.00 Tarpaulin = 3,000.00 Swimming Attire = 15,000.00 Swimming Entrance Fee @ 2 Days = 9,000.00 Rental of Cottage within Bulacan @ 2 Days = 3,000.00 Venue @ 5 Days = 25,000.00 Modules = 15,000.00Honorarium @ 4 Days = 16,000.00 Token = 6,000.00 Pouch = 14,000.00 Supplies and Materials = 10,000.00	PDRRMO
			Evaluation for the conduct of “Oryentasyon sa Paghahanda ng Komunidad sa Panahon ng Kalamidad at Pamamahagi ng Collapsed Structure	Evaluation to be attended by 5 representative / barangay in the 1st semester of 2019.		P222,200.00 Lunch 230.00 x 600 pax x 1 day= 138,000.00 Venue = 20,000.00 Tables, Chairs etc.	0.00	implemented Included in some of the activities of PDRRMO

			Search and Rescue Hand Tools”			4,200.00 Sound System = 30,000.00 Supplies / Misc = 30,000.00		
			Collapsed Structure Search and Rescue (CSSR) Training	One (1) Collapsed Structure Search and Rescue (CSSR) on the 2 nd semester of 2019 with 50 LGU / NGO Rescue Teams	150 pax Female Pax : 14 Male Pax : 136	P143, 500.00 AM Snacks 130.00 x 50 pax x 3 days = 19,500.00 Lunch 230.00 x 50 pax x 3 days = 34,500.00 PM Snacks 130.00 x 50 pax x 3 days = 19,500.00	P523,500.00 Breakfast 150.00 x 50 packs @ 5 Days= 7,500.00 AM Snacks 150.00 x 800 pax @ 5 Days = 120,000.00 Lunch 300.00 x 800 pax @ 5 Days =240,000.00 PM Snacks 150.00 x 800 pax @ 5 Days = 120,000.00 3,000.00 Supplies and Materials = 30,000.00 Tarpaulin = 3,000.00 Miscellaneous = 3,000.00	
DepEd Memorandum No. 43 s. 2017 “Brigada Eskwela Implementing Guidelines”	To participate and contribute resources, time and	Brigada Eskwela Plus	Donation of cleaning materials and clean-up drive to selected schools	Conduct of clean-up for 6 schools provincewide for first semester	700 pax Female Pax : 390 Male Pax : 310	P128,200.00 AM Snacks 130.00 x 30 pax x 6 schools = 23,400.00	P346,000.00 AM Snacks 80.00 x 100 pax x 4 days = 32,000.00	PDRMMO

	effort to prepare public school facilities ready for the opening of the school year in June 2019.			utilizing 30 PDRMO staff.		Lunch 230.00 x 30 pax x 6 schools = 41,400.00 PM Snacks 130.00 x 30 pax x 6 schools = 23,400.00 Cleaning Materials (Donation) 5,000.00 x 6 schools = 30,000.00 Miscellaneous = 10,000.00	Lunch 250.00 x 40 pax x 4 days = 40,000.00 PM Snacks 60.00 x 40 pax x 4 days = 9,600.00 First Aid Kit 250.00 x 300 pcs = 75,000.00 Whistle 20.00 x 2,000 pcs = 40,000.00 LED Flashlight 300.00 x 500 pcs = 150,000.00	
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA) Provincial Executive Committee Selection Committee Screening Committee	Conduct of Gintong Kabataan Awarding	1 GKA Awarding ceremony conducted to outstanding youth (individual or group) in 7 categories: Academic Excellence, Arts and Culture, Entrepreneurship, Community Service, Workers (Young Professional, Skilled and Government), Sports and Bayani Award	Distributed memo and posters to national offices, local government units, high schools and universities, and other strategic institutions and organizations. Conducted meeting of Selection Committee. Gathered 79 nominations. 51 Male, 17 Female, 11 Groups	P650,000.00 Food – 172,640 Cash Prize – 180,000 IEC Materials – 44,850 Rental - 118,510 Supplies – 74,000 Committee Allowance – 60,000	P626,560.00 Food - 172,910.00 Prizes - 252,400.00 IEC Materials - 19,850.00 Supplies - 5,000.00 Rental - 116,400.00 Honorarium - 60,000.00	

				in the 3rd quarter.				
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government’s counterpart for 1 week	64 Boy/Girl officials designated as government official’s counterpart in August, 2019	Distributed memo to national offices, local government units and Provincial Government offices Conducted meetings with representatives from different provincial government offices Conducted orientation of 64 Provincial Boy/Girl representatives from different municipalities; 37 male, 27 female	P550,000.00 Food – 184,475 Allowance – 202,500 Supplies – 35,235 Cash Prizes – 4,000 IEC Materials – 43,560 Rental - 80,230	P556,300.00 Food – 214,670.00 Allowance – 160,000.00 Supplies – 40,400.00 Cash Prizes – 46,000.00 IEC Materials – 30,000.00 Rental - 65,230.00	Implemented
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	WORKERS WELFARE PROGRAM	Conduct of consultative meetings and assembly and/or capability training	12 Meetings of the Bulacan PESO Managers Association with financial assistance and 2 General Assembly and Capability Training conducted in the last quarter of the year.	9 monthly meetings conducted with financial assistance 4 Consultative Meetings of Validation Committee conducted for Empleyo Henyo Awards 2019 with 7 attendees from DOLE, TESDA and OWWA; 2 male, 5 female Conducted 2 batches of Job and Livelihood Fair 2019 with 1,292 applicants and 207 nearly-hired Conducted Empleyo Henyo	P1,400,000.00 Food – 410,000 Allowance – 650,000 Supplies – 145,000 Prizes – 34,000 IEC Materials – 16,000 Rental - 145,000	P2,054,151.00 Allowance - 306,000.00 Food – 985,370.00 Supplies – 121,859.00 Prizes – 417,622.00 Printing – 38,900.00 Rental – 184,400.00	Implemented

					<p>Awards 2019 with 7 Major Awardees and 12 Special Citations</p> <p>Conduct of Career Development Program "READY. GET SET. HIRED! with 1,210 graduating students; 651 male, 559 female</p> <p>6 batches of LRA/SRA with 325 registered applicants (234 female; 91 male) and 212 qualified applicants (165 female and 47 male)</p>			
	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	<p>Conduct of meeting</p> <p>Conduct of BTEC Assembly</p> <p>Conduct of Skills Registry Survey for Skills Profiling</p>	<p>4 Quarterly Meetings of 24 Coordinators conducted</p> <p>1 General Assembly (569 BTECs) conducted in the last quarter of the year.</p> <p>At least 10 skills registry survey per BTEC per barangay conducted monthly with allowance.</p>	<p>4 quarterly meeting with 10 Skills Registry Survey per barangay conducted monthly with allowance</p> <p>1 batch of BTEC Mass Oath Taking and General Assembly with 580 attendees, 386 female, 194 male)</p>	<p>P3,350,000.00</p> <p>Supplies – 120,000 Food – 150,000 Allowance – 3,000,000 Prizes – 25,000 IEC Materials - 5,000 Rental - 50,000</p>	<p>P2,768,817.00</p> <p>Allowance – Breakdown:</p> <p>Allowance- 2,568,500.00</p> <p>Food- 122,500.00 Supplies – 10,525.00 Rental- 52,010.00 Prizes- 10,690.00 Printing – 4,592.00</p>	Implemented

	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	<p>Conduct of Career Guidance Seminar/Refresher Course/Orientation</p> <p>Conduct of Planning and Evaluation Workshop</p>	<p>4 Quarterly Meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted. Refresher Course / Trainer's Training of 100 Career Advocates Conducted in the 3rd quarter of the year. Career Guidance Seminar Orientation to 100 Public High School with 30,000 Grade 9 Students conducted in the 3rd quarter of the year with allowance per session.</p> <p>1 Planning and Evaluation Workshop conducted in the last quarter of the year.</p>	<p>4 quarterly meetings and 1 consultative meeting and 1 emergency meeting conducted for Career Guidance Seminar Module Modification conducted with 16 officers of Bulacan Career Advocates Network, Inc.; 12 female, 4 male</p> <p>1 batch of BCGANI General Assembly and Planning & Evaluation Workshop conducted with 135 Career Guidance Advocates attendees; 123 female, 12 male</p> <p>928 batches of CGS from 106 schools with 37, 801 grade 9 students; 19,411 female and 18, 390 male</p>	<p>P500,000.00</p> <p>Supplies – 50,000 Food – 80,000 Prizes – 25,000 Allowance – 320,000 IEC Materials - 13,000 Rental - 12,000</p>	<p>P631,900.00</p> <p>Food - 49,500.00 Supplies - 162,310.00 IEC Materials - 47,400.00 Token - 6,890.00</p>	Implemented
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The New Admin Code of Bulacan, Chapter 7. Sec 81- There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters	CAREER DEVELOPMENT (Personnel Capability Training/ Building)	Attend trainings and lectures/seminars about legislation and legislative support services (secretariat wor) Capability training of SP and Traget-setting of OSSP	Attendance and participation of Sangguniang Panlalawigan employees/staf f during seminars/traini ngs 15 employees (men-5, 10 women) attended the said event May 31-June 2, 2019 (Capability training), June 7, 2019 (OSSP Target setting)		P150,000.00	Total: 598,800.00 P505,000.00 + P93,800.00	Implemented Charge to VGO
				Organizing and networking of city/municipal and barangay secretaries to the Sanggunian affiliation- PLEASES			P43,150.00	OSSP
		To provide assistance for Committee Hearings on Women and Family Committee on Human Rights	Conduct of committee hearing/special session	Provide food/office supplies assistance needed in the conduct of committee hearing/special sessions on women and family issues			P50,000.00 Breakdown: Invi- 10,000 6 plaques – 18,000 2 deskplates- 8,000 Revision-9,000 Valedictory session-45,650	Implemented

							Inaugural session tarp- 5,000	
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Skills Training Program Conduct of Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits Conduct of Mass Gradation	150 Batches of Skills Training conducted all year round with allowance per batch. 1Mass Graduation conducted on the last quarter of the year	35 batches of Skills 636 beneficiaries; 509 female, 127 male 632 beneficiaries of DOLE Livelihood Grant - Retailing of Groceries; 558 female, 74 male	P800,000.00 Allowance – 800,000	P182,000.00 Allowance – 182,000.00 DOLE Trust Fund 5,800,000.00 Groceries - 1,500,000.00 Starter Kits - 4,300,000.00	Implemented
Republic Act No. 9547 An act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of Students.	To provide employment to poor and deserving students and pursue their studies in College.	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Conduct of SPES with 40 beneficiaries deployed in Provincial Government of Bulacan Department Offices	40 beneficiaries deployed in Provincial Government of Bulacan Department Offices	1 batch of SPES Orientation conducted with 69 participants; 22 male, 47 female 50 SPES beneficiaries placed and deployed in Provincial Government of Bulacan Department Offices	P400,000.00 Food – 50,000 Rental – 50,000 Allowance – 300,000	P350,782.00 Food - 13,700.00 Supplies - 48,302.00 IEC Materials - 1,200.00 Token - 940.00 Allowance - 286,640.00	Implemented

Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY	Support in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	Participated in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	Participated in the conduct of BATANG PINOY 2019 in Ilagan City, Isabela as delegates/athletes of the Province of Bulacan with 16 delegates/athletes; 9 male and 7 female	P450,000.00 Allowance – 450,000.00	P366,640.00 Allowance - 205,820.00 Supplies - 22,100.00 IEC Materials - 720.00 Rental - 70,000.00 Food - 68,000.00	Implemented
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2020 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	Participated with selected and qualified Baseball and Softball players ages 11-16 years old from different cities/municipalities who will represent the province of Bulacan	Participated in the conduct of Little League with 47 delegates (28 female, 19 male)		P1,370,417.68 Plane Ticket - 884,500.00 Passport Processing Fee - 26,400.00 DSWD Travel Clearance - 6,300.00 Supplies & Materials - 36,600.00 Travel Insurance - 20,789.50 Accommodations - 108,375.81 Food - 72,900.00 Rental - 52,102.37 Training Allowance - 162,450.00	Implemented

development”.	signed to develop superior citizens rather than superior athletes.							
Sangguniang Kabataan Reform Act RA 10742, Section 8, Powers and Functions of the Sangguniang Kabataan shall, initiate and implement, in coordination with any national government agency/or any private or nongovernment institution, programs and projects designed to promote general welfare, and empowerment of the youth.	To promote and protect the youth's physical, moral, spiritual, intellectual and social well-being, as well as to inculcate patriotism, nationalism and other desirable values, and to encourage their involvement in public and civic affairs.	BULACAN YOUTH FELLOWSHIP	Conduct of Bulacan Youth Fellowship & Volunteers Training	<i>Not included in the 2019 Plan & Budget</i>	Conduct of Youth Fellowship with 4,000 participants (2,981 female, 1,019 male)	P2,186,680.00	P2,186,680.00 Food - 1,539,010.00 Supplies - 370,520.00 IEC Materials - 3,000.00 Rental - 274,150.00	<i>Charged to Governor's Office</i> Implemented
Section 13 of Magna Carta of Women: Promotion of gender equality	To promote gender equality in training/scholarship	IN-HOUSE SKILLS TRAINING	Conduct of In-House Skills Training Program such as Japanese Language, Bread & Pastry Production,	12 batches of Japanese Language Trainings; 4 batches of	12 batches of training with 303 beneficiaries (247 female, 56 male)	P5,000,000.00 Supplies – 1,500,000 IEC Materials - 100,000	P1,567,973.00 Allowances - 104,000.00	Implemented

and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.		Housekeeping Conduct of Entrepreneurial Development Training	Bread & Pastry Production and 1 batch of Housekeeping		Equipment Repairs and Maintenance - 100,000 Food – 1,000,000 Allowance – 2,300,000	Supplies – 1,459,973 IEC Materials - 4,000.00	
MCW-IRR Section 17 F.8 Partnership formed Community based sports organizations to ensure equal participation of women in sports.	To encourage women bikers to take part in the advocacy of visiting Ecotourism spots of the province. One biker, One tree advocacy.	TOURISM PROGRAM	conduct LAKBIKE (cycling) Turismo	300 registrants are expected to join the Lakbike Turismo on June 2019.	352 joined the LAKBIKE Turismo	P200,000.00	P200,000.00 Food – 67,500.00 Plaque – 9,000.00 Rental – 25,000.00 T-shirt – 40,000.00 Medal – 35,000.00. Supplies & Materials – 23,500.00	Implemented

PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women	To advocate gender and development in all sector of society	GAD MAINSTREAMING AND ADVOCACY	Conduct of gender-related topics on various seminars and trainings for clients of the Provincial Government Offices		1st quarter: Conducted 2 Gender Sensitivity orientations on Self-Employment Assistance beneficiaries. Feb. 12 - 5 males, 41 females Feb. 14 - 3 males, 31 females	0.00	0.00	Implemented
REPUBLIC ACT No. 5447 An Act Creating A Special Education Fund to be Constituted from the Proceeds of an Additional Real Property Tax and a Certain Portion of the Taxes on Virginia-Type Cigarettes and Duties on Imported Leaf Tobacco, defining tha Activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To augment needs of the Department of Education in improving school facilities for better education services of the next generation leaders	INFRASTRUCTURE SUPPORT FOR EDUCATION	Construction of 2 storey 4 classroom school building at the following schools: * Dr. Antonio C. Valderama M/S, Marungko, Angat * Pablo C. Capistrano Elem. School, Angat * Dr. Nicolas V. Rustria M/S, Piel, Baliwag * V. Ycasiano M/S, San Roque, Baliwag * Duhat Elem. School, Bocaue * Bambang E/S Bulakan * GH Del Pilar Central School, Bulakan * San Nicolas E/S, Bulakan * Tabang E/S, San Francisco, Bulakan * Tibig E/S, Bulakan * Calumpit C/S, Corazon, Calumpit * Caniogon H/S, Calumpit	construction of 36 , 2-storey 4 classroom school building at the following schools	34 (2-storey4 classroom school building) constructed	P200,664,472.00	P200,664,472.00 (see report attached)	Implemented

			* Marilao E/S, Calumpit					
			* Malis E/S, Guiguinto * Sta. Cruz E/S, Guiguinto * Sta. Rita E/S, Guiguinto * Tiaong E/S, Guiguinto * Iba E/S, Hagonoy * Hanga E/S, San Pedro, Hagonoy * Sagrada Familia, Hagonoy * San Pablo Elem. School, Hagonoy * Victoriano C. Raymundo E/S, Sta. Cruz, Hagonoy * Cacarong Elem. School, Pandi * Lantad E/S, Binacod, Paombong * Pinagtulayan E/S, San Isidro II, Paombong * Rueda Elem. School, Plaridel * Pacalag E/S, San Miguel					
			* Culianin Elem. School, Plaridel * Dampol B E/S, Dampol 2nd, Plaridel * Don Nemencio Clameña Mem. E/S, Bulihan, Plaridel * Parulan Elem. School, Plaridel * Sta. Peregrina E/S, Pulilan *					

			Pulilan Central School * Calasag Elem. School, San Ildefonso * Catalina Matanda E/S, San Ildefonso * San Miguel South C/S, Poblacion, San Miguel					
			Construction of Elevated Two-Storey Six- Classroom School Building at BSU, Hagonoy	1 elevated 2- Storey 6- classroom school building at BSU, Hagonoy constructed by end of the year	100 % completed construction	8,085,645.95	P8,085,645.95	Implemented
Threat to children's safety due to broken school fence; REPUBLIC ACT No. 5447 An Act Creating A Special Education Fund to be Constituted from the Proceeds of an Additional Real Property Tax and a Certain Portion of the Taxes on Virginia- Type Cigarettes and Duties on Imported Leaf Tobacco, defining that Activities to be	To reconstruct broken school fence for the safety of the children	INFRASTRUCTURE SUPPORT FOR EDUCATION	Construction / Improvement of Fence: * Kapitangan Elem. School, Paombong * Kapitangan High School, Paombong	2 school fences constructed/im- proved by the end of the year	2 school fences constructed/improved in Kapitangan E/S and H/S, Paombong by 3rd quarter	P8,495,463.22 (Pls. see attached report)	P8,495,463.22 (Pls. see attached report)	completed

financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.								
	To keep clients and student's street safe, especially the women, children, senior citizens and PWDs	INFRASTRUCTURE	Improvement of pedestrian overpass (in front of Municipal Building) at Poblacion, Guiguinto	1 pedestrian overpass in Guiguinto improved by the end of the year	1 pedestrian overpass in Guiguinto improvement completed	P2,312,465.14 (Pls. see attached report)	P2,312,465.14 (Pls. see attached report)	Implemented
					SUBTOTAL A:	Php 399,814,113.89		
ORGANIZATION-FOCUSED								
RA 6365 An Act Establishing A National Policy on Population, Creating the Commission on Population and For Other Purposes Sec. 6. Meetings. – The Commission shall meet at least once in every four months and at other times at	To carry out the functions and purposes of the Commission on Population in the local level	POPULATION PROGRAM	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive	26 population officers and workers (2 males, 24 females) provided with ₱1,000 monthly incentive for 3 quarters	312,000.00	312,000.00	Implemented

the call the Chairman.								
			Aid to Informal Settlers	Aid provided based on arising needs	3rd quarter: Sept. 3-6 Food for Work of 1,147 informal settlers in Bustos; Sept. 20-23 Food for Work of 1,353 informal settlers in Pandi	0.00	Donation from DSWD	Implemented
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To formulate, supervise, coordinate and integrate policies and programs on nutrition.	NUTRITION PROGRAM	Regional/National validation of provincial nutrition program	Provincial Nutrition Program validated as to proper implementation from May to July	3rd quarter: Aug. 7 Regional Evaluation using MELLPI Old Tool participated by 60 persons Aug. 16 Regional Evaluation using MELLPI Pro Tool participated by 40 persons	P98,500.00	P98,500.00	Implemented
			Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive	24 MNAOs provided with ₱1,000 monthly incentive for 3 quarters	P288,000.00	P288,000.00	Implemented
			Aid to Population and Nutrition Council	2 councils provided with incentives for program implementers		0.00	0.00	

Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Day Care Workers	950 Day Care workers provided with ₱500 monthly incentive	950 Day Care workers provided with ₱2,000.00 /qtr.	P7,600,000.00	P7,600,000.00	Implemented
			Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	P348,000.00	P348,000.00	Implemented

Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Addit'l Powers and Functions of the DSWD.	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	P324,000.00	P324,000.00	Implemented
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION , SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services.	To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	P348,000.00	P261,000.00	Implemented

Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	24 Fed. of Senior Citizen Asstn. of the Phil. Provided with ₱1,000 monthly incentive	1 male prov'l. president at P4,000.00/month. 1 female prov'l. secretary at P3,000/month and 23 municipal presidents provided with ₱1,000 monthly incentive processed	P360,000.00	P360,000.00	Implemented
			Aid to OSCA Municipal Head	24 municipal OSCA head provided with ₱1,000 monthly incentive	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive	P360,000.00	P360,000.00	Implemented
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers provided with ₱1,000 monthly incentive	45 Dumagat officers provided with ₱1,000 monthly incentive	P540,000.00	P540,000.00	Implemented
"REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Quarterly meeting of Local Social Welfare and Development Officers	26 C/MSWDO attend meeting with PSWDO Core group	1st quarter: 1 meeting attended by C/MSWDO with Family Court judges, PNP Women's desk and DSWD Regional Director Gemma Gabuya 2nd quarter: 2 meetings attended by 26 C/MSWDO (1 male) with 5 PSWDO Staff in 2nd quarter	P15,000.00	P15,000.00	Implemented

resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;					3rd quarter: August meeting for local SWDOs 4 th quarter Dec. 16 meeting attended by 26 C/MSWDO (1 male with 5 PSWDO staff			
			Aid to Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with ₱1,000 monthly incentive	25 Local Social Welfare Officers provided with ₱1,000 monthly incentive	P300,000.00	P300,000.00	Implemented
No established record on Child Labor	To establish record of Child Labor in the province	CHILD LABOR PROGRAM	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	Program implementation monitored	1st quarter: 1 meeting attended by 1 male and 21 female members dated April 29 2nd quarter: 1 meeting on July 9 attended by 53 members and PSWDO staff 3rd quarter: 1 meeting attended by 71 members dated Sept. 19	0.00	0.00	Implemented
			Provincial Children's Protection Council (PCPC) Meeting on Drafting of Comprehensive Emergency Program for	Comprehensive Emergency Program drafted by 39 PCPC members on January	Planned approved: Orientation by October	0.00	0.00	Implemented

			children on RA 10821					
RA 10121 Philippine Disaster Risk Reduction and Management System	To educate the community on disaster management with focus on prioritizing the marginalized sectors	DAGLIANG TUGON SA PANAHO NG KALAMIDAD	Training and Capability Building/Information and Education Campaign for Different Sectors	Target sectors are trained/capable in responding to emergencies	Training on Camp Management and Psychosocial First Aid	81,220.00 July 17 Training on Camp Management & Psychosocial First Aid attended by 135 ECMT, Community Affairs Officers, Barangay Nutrition Scholars, Lingkod Lingap sa Nayon	81,220.00	Implemented
				Stress Debriefing Exercises for Solo Parents and PSWDO	Stress Debriefing Exercises for Solo Parent attended by 700 stakeholders at Bulacan Capitol Gymnasium on December 13	P50,000.00	P50,000.00	Implemented
Board Resolution 2000-412 Institutionalizi- on of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreami ng of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners	1st quarter: 3 meetings attended by 8 to 11 female commissioners 2nd quarter: 3 meetings attended by average of 9 commissioners 3rd quarter: 3 meetings attended by average of 8 commissioners 4 th quarter Meeting attended by average of 7 commissioners	P452,00.00	P452,000.00 Honorarium P128,000.00 Honorarium P112,000.00 Honorarium P104,000.00 Honorarium- P108,000.00	Implemented

			Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and 72 KPK Officers (3 per city/municipality)	2nd quarter meeting holds due to transition of new administration 3rd quarter: Sept. 17 KPK meeting in Baliwag attended by 196 women and 13 men all over the province, 6 female and 2 male doctors from Philippine Society of Medical Oncologists, and 6 PKKB Commissioners 4th quarter: November 12 KPK meeting in Falcon Crest Resort, Norzagaray, Bulacan attended 143 attendee	0.00	Sponsored by host LGU	Implemented
			Development of promotional materials	At least 2 promotional materials on Gender and women empowerment produced and distributed by December	2 promotional materials on Gender and women empowerment produced and distributed on November	P2,120.00	P2,120.00	Implemented
				Women and Family Center Other Operating Expenses	Needs for the operation of Women and Family Center provided	P14,780.00 supplies	P14,780.00	Implemented
"PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS	4 meetings in a year attended by 35 members for reporting of	Feb. 15 (am) attended by 30 all-female TWG meeting Feb. 15 (pm) – EXECOM	P248,400.00	P248,400.00 Food 224,400.00	Implemented

of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender responsive planning and budgeting, and GAD-related tools among others"				GAD accomplishment and plan update	meeting attended by 1 male and 24 female ===== May 21 GFPS-TWG meeting attended by 3 males, 30 females ===== November 12 on Maximo Viola Hall, Hiyas ng Bulacan Convention Center, City of Malolos, Bulacan with 33 attendees (2 male; 31 female)		Rental-24,000.00	
			Equipping of GFPS Technical Working Group	Two seminars on Gender and Development including preparation of plans and accomplishments attended by 35 TWG members	October 22-23 re-training on GAD Mainstreaming, GAD Planning and HGDG at Isidro Torres Hall, Hiyas ng Bulacan Convention Center, City of Malolos, Bulacan with 39 attendees (2 male; 37 female)	P19,500.00	P19,500.00	Implemented
			Updating of GAD Database	GAD Database established and updated by end of the year	Database updated	100,000.00	0.000	Implemented
			GFPS Excellence Award	1 awards day with e	Establishment of criteria and screening of GFPS done until	0.0	0.0	On-going

				awardees on Excellent GFPS-TWG, and 5 awardees on Gender-Responsive Office	December			
			Full salary of GFPS Secretariat office personnel's	2 full salary of GFPS-TWG Secretariat office personnel	Full salary of 3 GFPS-TWG secretariat office personnels (1 SG-24 at P83,406.00/month; 1 SG-15 at P30,531.00/month; 1 SG-3 at P12,466.00/month) for 2 quarters	P1,516,836.00	P1,516,836.00	Implemented
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Persons on Nutrition Program		2 staff: 1 SG-11 (P20,754.00/month); 1 SG-17 (P36,942.00)	P692,352.00	P692,352.00	Implemented
			Salary of Focal Persons on ECCD Program		2 staff: 1 SG-11 (P20,754.00/month); 1 SG-17 (P36,942.00)	P736,692.00	P736,692.00	Implemented
			Salary of Focal Person on Solo Parent Program		2 staff: 1 SG-18 (P40,637.00/month); 1 SG-11 (P20,754.00/month)	P783,828.00	P783,828.00	Implemented
			Salary of Focal Person on Senior Citizens Program		1 staff with Salary Grade-22 (P65,319.00/month)	P783,828.00	P783,828.00	Implemented
			Salary of Focal Person on PWD Program		1 staff with Salary Grade-22 (P65,319.00/month)	P783,828.00	P783,828.00	Implemented

policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
			Salary of Tanglaw Pag-Asa Youth rehabilitation Center staff		26 staff: 1 SG-22 (P65,319.00/ 1 SG-15 (P30,531.00/mo.) ' 2 SG-12 (P22,938.00/mo.) ' 7 SG-11 (P20,754.00/mo.) ' 7 SG-5 (P14,007.00/mo.) ' 2 SG-3 (P12,466.00/mo.) ' 1 SG-2 (P11,761.00/mo.) ' 5 SG-1 (P11,068.00/mo.)	P2,266,128.00	P2,266,128.00	Implemented
			Salary of Focal Person on Family Violence program		1 staff with Salary Grade-11 (P20,754.00/month)	P249,048.00	P249,048.00	Implemented
			Salary of Focal Person on Self-Employment Assistance Program		1 staff with Salary Grade-11 (P20,754.00/month)	P249,048.00	P249,048.00	Implemented
			Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱2,500 quarterly	650 LLN provided at P3,000.00/qtr.	P7,800,000.00	P7,800,000.00	Implemented
			Aid to Mother Leaders	4,160 Mother Leaders provided with ₱1,700 quarterly	4,160 ML provided at P2,200.00/qtr.	P36,608,000.00	P36,608,000.00	Implemented
			Aid to Women and Children Protection Desk	27 WCPD provided with	27 WCPD provided with P1,000.00 incentive per month	P324,000.00	P324,000.00	Implemented

				P1,000.00 incentive per month				
			Aid to SWAD Team	8 SWAD members provided with ₱2,000 monthly incentive	12 SWAD members provided with ₱2,000 monthly incentive	P288,000.00	P288,000.00	Implemented
			Salary of Board Member representative of Indigenous People	1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 121,411.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	P1,684,932.00	P1,684,932.00	HRMO FUND Implemented
			Provision of women's desk with table & chairs, computer set with printer and internet connection	1 section provided as women's desk with basic facilities Assist 10	100% complete=facilities only	P200,000.00	P200,000.00	GDPDH Implemented

				women patient in Gregorio del Pilar District Hospital weekly				
		To support medical rehabilitation needs of battered women	Hiring of additional manpower for services to women in Gregorio del Pilar District Hospital	1 Nurse, 1 midwife and 1 Gynecologist, 1 psychologist	On-going hiring of nurses and midwives	0.00	0.00	GDPDH/PHRMO
		Breastfeeding Program adapted by Employees/ Patients	1 breastfeeding room set-up in Calumpit District hospital	1 breastfeeding cubicle in Gregorio Del Pilar District Hospital	Mother -359 served	P70,000.00 2 tables, 2 chairs, 4 linen, curtain, pillow, pillow acse, 1 bed and 1 airconditioner	P70,000.00	GDPDH
"The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind in a sound body and to immediately determine and/or cure employees' sickness "	To improve wellbeing and productivity of employees through health, sports and other activities	EMPLOYEES WELFARE PROGRAM	Provision of annual medical and dental check-up to PGB employees	Annual Medical & dental check-up provided to 513 Prov'l. Gov't. of Bulacan employees w/ permanent, co-terminus, temporary, casual and contractual status (25% of the total 2,053 PGB employees =513	1 st quarter - 25 2 nd quarter - 186 3 rd quarter - 177 4 th Qtr - 311 Total - 699	P500,000.00	P581,449.00 Php P25,250.00 Php P148,365.00 Php P151,933.00 Php P255,901.00 Female -491 Male-208	Implemented
	To improve well being and	EMPLOYEES WELFARE PROGRAM	Conduct of Drug Test to the employees	341 employees or 100% of employees with position under	687 employees undergone random drug testing	P400,000.00	P158,010.00 P230/drug testing x 687 personnel	

	productivity of employees through sports and other activities			RA 9165 undergone drug test (watchmen, driver, prison guard, security guard/agent/officer, heavy equipment operator)			Female- 229 Male- 458	
		EMPLOYEES WELFARE PROGRAM	Conduct of Sportsfest	25 offices or 75% of the total number of PGB offices participated in the sports fest 516 =employees participated	559 employees participated Sportsfest 2019	P 900,000.00	P960,450.00 Supplies- 43,00.00 rentals 125,000.00 payroll prizes for opening - 591,050.00 Gen. services- 201,400.00 Female Male 251 308	Implemented
			Conduct of Family Day	1,960 or 70% of employees participated in the conduct every October		0.00	0.00	Implemented <u>Family day and loyalty awarding combined as one event</u>
			Conduct of Day-out with the Governor	1,120 or 40% of birthday celebrators	1 st quarter - 475 employees attended 2 nd quarter- 450 employees attended 3 rd quarter – 801 employees served	P3,000,000.00	P3,013,080.00 Food- 279,480.00 Rental	

					4 th quarter – 866 employees served Total - 2,592		32,000.00 Supplies 14,150.00 Prizes/ Gifts 404,000.00 Total Php 729,630.00 Food 298,386.00 Rental 48,090.00 Prizes/Gift 429,300.00 Total P775,776.00 Food 318,114.00 Rental 31,410.00 Prizes/Gifts 455,700.00 Total P805,224.00 Food 160,765.00 Rental 33,735.00 Prizes/Gifts 507,950.00 Total 702,450.00 Female- 1,358 Male- 1,234	
The New Administrative Code of Bulacan Chapter 7 Section	To provide recognition of employees		Conduct of Loyalty Awarding	All qualified (121) employees with permanent co-	Awardees -143 Employees served- 2,541	P7,000,000.00	P11,988,877.00 Breakdown: Loyalty incentives-	Implemented

82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws.	who have satisfactorily rendered service, who have retired after fifteen (15) and those who at the time of death are still in service and /or, while performing official function			terminous, temporary and casual status (2015 = 106 2016 =139 2017 =118 3 years baseline data who received loyalty awards			2,012,000.00 Minor prizes- 3,495,000.00 Ham- 1,925,000.00 Raffle prizes- 1,389,000.00 Bingo- 100,000.00 Food- 1,875,000.00 Jail food/prizes- 780,000.00 Gen. services- 412,877.00 Female- 1300 Male- 1,353	
RA 9710, Chapter IV Section 18. Special Leave Benefits for Women. – A woman employee having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with full pay based on	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders		Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two weeks to a maximum of two months leave with pay without deduction from her earned leave (Average of 8 female employees suffered from	Personal Services Budget of Employees 1 st quarter -1 employee 2 nd quarter- 0 3 rd quarter - 2 4 th Qtr- 2 Total 5		P273,322.00 Librada Anselmo- PLO (15,254x 2 mo.) = 30,508.00 Emelita A. Lugo – SMDH (21,327 x 2) = 42,654.00 Elizabeth Gutierrez- PPHO (65,319 x 2) =130,638.00 Erica Cervantes- PHRMO=41,508.00 Princess Payongayong= 28,014.00	”

her gross monthly compensation following surgery caused by gynecological disorders				gynecological disorders in 2015)			Female- 5	
<p>RA 7305, Section 30- Magna Carta of Public Health Workers</p> <p>Highest Basic Salary Upon Retirement - Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her highest salary: Provided, that he/she has reached the age and fulfilled service</p>	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reach the retirement age (65) and fulfilled the service requirements under the existing law	EMPLOYEE WELFARE PROGRAM	Provision of benefit under Magna Carta	Seven (7) public health retirees of PGB who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)	<p>Personal Services Budget of Employees</p> <p>1st quarter – 2 employees</p> <p>2nd quarter- 2 employees</p> <p>3rd quarter – 2 employees</p> <p>4th quarter- 5 employees</p> <p>Total - 6 employees</p>		<p>P112,819.93</p> <p>Priscilla Vidal- BMC = 36,301.64 Flora Pidot- BMC = 4,382.64</p> <p>Leticia Hilario- BMC =41,780.64 Felicidad Pulumbarit- BDH =3,711.01</p> <p>Patricia A. Lucas- BMC = 6,552 Priscilla Quiambao-BMC = 11,085</p> <p>Flora Jose-540 Lydia Apostol- 1,886 Erminda Sayen- 444 Miriam Eusebio- 5610 Vicente Rogelio - 527</p>	

requirements under existing laws							Female- 10 Male -1	
The New Administrative Code of Bulacan Chapter 7 Section 81 There shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive trainings and development plan to all employees of the PGB	CAREER AND EMPLOYMENT DEVELOPMENT	Conduct of trainings	All qualified employees with permanent co-terminus, temporary and casual status (send out/in house)	<p>1st quarter- 42 employees participated (PGB Internal Auditors Training)</p> <p>3rd quarter – 20 employees participated (VIP Protection & Security)</p> <p>32 employees participated (Firearms Proficiency)</p> <p>284- sent-out Total-336</p> <p>4th quarter – 300 employees Participated in Basic Life support 409- sent-out</p> <p>Total 1,471 employees participated</p>	P2,000,000.00	<p>P 386,191.00</p> <p>Php 34,750.00</p> <p>Php 63,500.00</p> <p>Php 160,785.00</p> <p>Php 127,156.00</p> <p>Female -879</p> <p>Male- 592</p>	Implemented
Public security on using old structures (Women Center bldg. is 24 years old)	To ensure safety of the buildings	INFRASTRUCTURE DEVELOPMENT	Maintenance and improvement of Asuncion G. Romulo Women and Family Center	1 Center maintained and improved		1,000,000.00		Implemented
			Old Structure Comfort Rooms at Asuncion G. Romulo Women and Family Center	2 units of comfort room renovated and improved at		500,000.00		For POW approval; For preparation of Purchase Request and Obligation

				the end of 2019				Request
Leaking Roof of Laundry Area, PD No. 856, Code Sanitation of the Philippines. The health of the people being the paramount importance, all be directed towards the [protection and promotion of health	To fix the roof and provide convenient laundry area. To prevent hospital acquired infection for laundry workers		Construction of male and female ward in Baliwag District Hospital	39-46 bed capacity male and female medical ward	60 Beds for male and female ward, Male - 30, female – 30	P12,000,000.00	P12,000,000.00	Completed by March 2019
Common comfort room for employees	To provide additional separate comfort room for women employees	INFRASTRUCTURE	Construction of CR in the hospital's accounting office, OB-GYN clinic, Family Planning clinic, and Surgery/ Pedia clinic of Rogaciano M. Mendoza Memorial Hospital	a 10sq.m. CR for Accounting Office, a 10sq.m. CR for OB-GYN clinic, a 10sq.m. CR for Family Planning clinic and a 10sq.m. CR for Surgery/ Pedia clinic constructed by January 2019	14.2 sq.m. Family Planning clinic constructed in San Miguel District Hospital	P800,000.00	P100,000.00	HFEB Budget
Old Morgue PD No. 1152 Philippines Environment Code To protect public health and	To protect the health, morals and welfare of the people. To provide a		Renovation of Baliwag District Hospital Morgue for the protection of health, morals, and welfare of the people.	Morgue room renovated 1st quarter of 2019		P800,000.00 Materials- 600,000 labor- 200,000		

promote social and economic development of the country	much decent holding area for the cadaver							
Lack of hospital ward for male and Female Medical patients	To provide additional medical ward for male and female		Renovation of Baliwag District Hospital laundry area for a safer and convenient workplace of the laundry workers					
No separate room for drivers and utility workers	To provide separate rooms for drivers and utility workers.		Renovation of Drivers and utility workers quarter with separate room for male and female in Baliwag District Hospital	Drivers and utility workers quarters renovated 1st quarter of 2019		P200,000.00		
	"To protect breast feeding mother against exposure "		Provision of cubicle area for breast feeding room in Gregorio del Pilar District Hospital	One (1) cubicle breastfeeding constructed at the end of 2019		P70,000.00		
Lack of Parking space P.D. No. 1096 National Building Code of the Philippines Manual on Technical Guidelines for hospitals and other health facilities	Ensure the security of the person and property within the facility		Roofing of parking space for security and protection of person and property within the facility	1 parking space roofed by the end of the year	29 personnel Male-18 Female- 11	P40,000.00 Roofing materials - 30,000.00 labor - 10,000.00	P40,000.00	GDPDH/PGSO

Implementation of benefits for PWDs, pregnant women and Senior Citizens (RA 9994, RA10754, RA 9710)	To provide comfort rooms for senior citizens and PWDs in hospitals		Construction of rest room with safety features	1 restroom with safety features provided at the end of the year	Senior Citizen- 19,900 Male- 10,900 Female- 9,900	P150,000.00 50,000-interior materials 100,000-cosntruction materials	P150,000.00	GDPDH/PGSO
	To provide convenient parking space, ramps and handrails in the hospital		Provision of additional ramps with handrails and parking space	1 additional ramp and parking space at the end of the year		P100,000.00		
Inadequate lighting in the delivery/ minor surgical room	To provide adequate lighting in the delivery/ minor surgical procedure		Provide and install a new OR/ Delivery Lamp in Felix T. Reyes Extension Hospital	1 OR/delivery lamp installed		P50,000.00		
Inappropriate medical wash area. MD/RN do not have a proper sink for sterilization.	To ensure optimum sterilization for Obstetrical/ Surgical procedures		Provide and install New OR-Sterilization sink. (Single) in Felix T. Reyes Extension Hospital	2 sterilization inks installed		P80,000.00		
Implementation of benefits for PWDs, pregnant women and Senior Citizens (RA 9994, RA10754, RA	To provide comfort rooms for senior citizens and PWDs in hospitals	INFRASTRUCTURE DEVELOPMENT	Construction of rest room with safety features	1 restroom with safety features provided at the end of the year		P150,000.00		

9710)								
Implementation of benefits for PWDs, pregnant women and Senior Citizens (RA 9994, RA10754, RA 9710)	To provide convenient parking space, ramps and handrails in the hospital		Provision of additional ramps with handrails and parking space	1 additional ramp and parking space at the end of the year		P100,000.00	P100,000.00	Implemented
PD No. 856, Code Sanitation of the Philippines. The health of the people being the paramount importance, all be directed towards the protection and promotion of health; P.D. No. 1096 National Building Code of the Philippines Manual on Technical Guidelines for hospitals and other health facilities	Exposure to varying/chan ging weather Lack of protection for women and children against exposure to varying weather which causes sickness		Construction of 2 units waiting area at BMC compound, City of Malolos, Bulacan	2 units waiting area constructed at BMC at the end of the year	2 units waiting area at BMC constructed by 2nd quarter	P1,324,120.93	P1,324,120.93	Implemented
			Construction of 3-storey hospital building at BMC compound	phase two of 3-storey hospital building constructed at BMC by the end of the year	100% completed phase two of 3-storey hospital building constructed at BMC	P8,150,312.14	8,150,312.14	Implemented
			Upgrading of Gregorio H.	1 district	1 district hospital in Bulakan	P4,620,030.41	P4,620,030.41	Implemented

			Del Pilar District Hospital, Bagumbayan, Bulakan	hospital in Bulakan upgraded by the end of the year	upgraded			
Lack of safe family-friendly places for bondings; PD No. 1152 Philippines Environment Code To protect public health and promote social and economic development of the country;	To develop a safe place for family bonding by improving Capitol Mini Forest into family and children-friendly park and play area		Improvement of Mini Forest Capitol Compound	Phase 3 of 1 family and child friendly park and play place improved by the end of the year	100% phase 3 improvement done by 2nd quarter 80% phase 3 improvement done by 3rd quarter	P6,670,397.15	P5,336,317.72	Implemented
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS	To improve lives of Children in Conflict with the Law by complying with requirements for the Juvenile Justice and Welfare Act on Rehabilitation Centers		Construction of Tanglaw Pag-asa Youth Rehabilitation Center, BPC Comp., Bulihan, City of Malolos	50% of construction of new TPYRC done by the end of the year		P30,435,182.55	P30,43,182.55	On-going

THEREFOR								
REPUBLIC ACT No. 5447 An Act Creating A Special Education Fund to be Constituted from the Proceeds of an Additional Real Property Tax and a Certain Portion of the Taxes on Virginia-Type Cigarettes and Duties on Imported Leaf Tobacco, defining tha Activities to be financed, creating School Boards for the Purpose, and Appropriating Funds therefrom.	To improve school facilities for better education services		BPC H/S Laboratory Bldg., Bunsuran 1st, Pandi	1 laboratory building for high school in Pandi constructed by the end of the year	1 laboratory building for high school in Pandi constructed by 3rd quarter	P5,965,129.70	P5,965,129.70	Implemented
Lacking of Isolation room with common ante-room	To provide isolation rooms with ante-room for TB patients		Construction of 2 isolation room with common ante-room & PPE rack	25 sqm. Isolation room with common ante-room		P200,000.00	P200,000.00 Breakdown: P120,000.00 - materials 80,000.00-labor	Implemented
			Renovation of Treatment room	Installation of Aircon & repainting of room	Installation of aircon & repainting of room completed	P100,000.00	P100,000.00 Breakdown: P60,000.00-installation	Implemented

							P40,000.00- repainting	
Unsegregated/ mixed waste collected in the capitol compound	Lack of awareness in waste segregation	To promote waste segregation and minimize garbage thru composing, recycling, re-use, recovery of solid waste generated by the Provincial Government of Bulacan	ECOLOGICAL SOLID WASTE MANAGEMENT	Conduct training on waste segregation and management	21 men and women staff of HAPAG Restaurant trained on waste management by 1 st quarter Training on Waste Segregation -July 22, 2019 30 male, 21 women Participated Hospital Waste and Water waste Management Approaches Fair (Sept. 24, 2019) participated by 98 women and 52 men Convening of Provincial Solid Waste Management Board (Sept. 25, 2019)	P100,000.00	P98,715.00 10,515.00 (venue-6,000 Food-4,515.00) Gas- 2,000.00 39,300.00 Food- 30,300.00 Venue- 9,000.00 46,900.00 Food-40,000 Venue- 6,000	Implemented
			SUBTOTAL :		Php 151,380,926.45			
Title of LGU Program or Project (8)		HGDG Design / Funding Facility / Generic Checklist (9)	Total Annual Program / Project Budget (10)	GAD Attributed Program Project Budget		Lead or responsible Office		

INDAKAN SA KALYE	7.66	500,000.00	125,000.00	PHACTO	
		SUB-TOTAL A (client-focused)	Php 399,814,113.89		
		SUB-TOTAL B: (organization-focused)	Php 151,380,926.45		
		Attribution:	Php 125,000.00		
		GRAND TOTAL:	Php 551,320,040.34		

Consolidated by:

ANALIZA S. ILETO
GFPS-TWG, Chairperson

Noted by:

ROWENA J. TIONGSON
GFPS Execom, Vice-Chair

Approved by:

DANIEL R. FERNANDO
Governor