

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY - 2016
Province of BULACAN**

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)	
Client Focused										
Article 98 of the 1991 Local Government Code		To provide educational assistance for indigents to have better access to collegiate and masteral education	TULONG PANG EDUKASYON GABAY NG BAGONG HENERASYON (PA's Office)	Provide Academic Scholarship Program	9,600 indigents students provided with scholarship assistance of P3,000 per student per semester for 2 semesters	6,397 indigent students provided financial assistance (Aca 37 - Php 193,412/Reg. 6,360 - Php 18,752,369.34) 2015-2016 2nd Sem	P 57,600,000.00	38,017,643.94	Note: some students did not avail their scholarship due to late enrollment, late submission of requirements and failing grades/s Implemented of grade 11, therefore lesser 1st year college application and none inclusion of private school as per COA ruling	
					216 indigents students that	6,614 indigent students provided	2,376,000.00			
Bulacan GAD Code Chapter I, Article II, Section 8, letter c	Insufficient capital to finance a micro or small business	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	MICRO AND SMALL ENTREPRENEUR (MSE) PROGRAMS (PCEDO)	Provide additional capital in the form of loan	6 women beneficiaries provided with a maximum of P100,000 loan assistance each	35 women beneficiaries provided a maximum of Php 100,000 loan assistance	600,000.00	1,195,000.00		
	Insufficient capabilities and skills in maintaining product quality	To provide trainings and seminars to men and women MSEs		Capability program for MSEs through business – related trainings and seminars	24 business related trainings/seminars; 288 women (80%) and 72 men MSEs	27 business related training/seminars 763 women MSEs	804,000.00	976,685.25		
	Insufficient knowledge on how to manage a micro or small business	To provide management assistance and product development assistance to women MSE		Provision of management assistance and Bulacan Packaging Service and Toll Packing Center to MSEs	446 management assistance; 223 women MSEs	1,143 management assistance 139 women MSEs	N/A			
	Low sales and limited market	To help promote and market the products on the men and women MSEs		Marketing and promotion of the products through Trade Fairs Bulacan Pasalubong Center	4 trade fairs	4 trade fairs 112 women MSEs 41 women MSEs	500,000.00	971,773.00		
Bulacan GAD Code Chapter I, Article II, Section 8, letter e	Insufficient knowledge on how to manage cooperatives and associations	To provide trainings and management assistance (including product development assistance) to cooperatives and associations	INSTITUTIONAL/ ORGANIZATIONAL DEVELOPMENT AND BULACAN PACKAGING SERVICE AND TOLL PACKING CENTER (BPSTPC) (PCEDO)	Provision of mandatory and other cooperative related trainings and management assistance	51 seminars; 1,456 management assistance; 382 female members (50%)	80 trainings, 1,864 women members, 1,763 Mas and 3,354 women members	1,709,600.00	1,640,582.50		
	Insufficient capital to finance business of the cooperatives and associations	To provide additional capital to cooperatives and associations		Loan assistance to cooperatives and associations	20 beneficiaries provided with maximum of P100,000.00 loan assistance each; 240 women (40%)	28 beneficiaries, 3 Association and 336 women members	2,000,000.00	3,700,000.00		
	Low sales and limited market	To help promote and market the products of cooperative and associations		Marketing and promotion of the products through Trade Fairs/Bulacan Pasalubong Center	48 women members of cooperatives/association	84 women members of cooperatives/association	500,000.00			
Increasing risk in the safety / security of female detainees	Ballooning population at the Bulacan Provincial Jail, wherein out of 3,181 detainees, 355 are women (11.16%)	To decongest jail population by providing separate building for female detainees	JAIL DECONGESTION PROGRAM / INFRASTRUCTURE (PCSJMO, PEO & PGSO)	Prepare appropriation needed to fund the program including architectural and engineering design and identification of project location	End of March 2016	Submitted proposal for the construction of separate building for female detainees and included the proposed budget in AIP	20,000,000.00		deferred for the conduct of feasibility study	
				Approval from the Sangguniang Panlalawiagn for the construction of a separate building for female detainees	End of May 2016	under review by the Sangguninag Panlalawigan	N/A	review of the Sangguniang Panlalawigan on-going		

				Transfer of female detainees	11.16% (355 females) of the jail population will be decongested by the end of the year	Initial project proposal drafted	N/A		conduct of feasibility study is necessary	
Female detainees resorted to crime in order to provide for their family needs	Unemployment and lack of necessary skills	To empower women through livelihood/ vocational training	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY) (PCSJMO-Jail, BSU & TESDA)	Livelihood Training	5 trainings for female inmates (meat processing, food processing, flower arrangement or skirting, Massage or physical therapy, cosmetology), 5 trainings for male inmates (massage or physical therapy, refrigerator and aircon unit repair, basic engine trouble shooting, soap making and practical electricity) attended by 30 participants per training.	total of 257 beneficiaries: conducted one (1) livelihood training program per month	30,000.00	91,341.00		
Increasing number of offenders (2012-2,435 inmates; 2013 - 2,659; 2014 - 3,085)	Weak moral values	To educate the detainees ; To provide spiritual enrichment activities to change their perspective for a better person		Provide the detainees with Alternative Learning System	200 detainees (male, female and youth offenders)	210 detainees (Provincial Jail + Tanglaw) provided ALS	100,000.00			
				Conduct bible study	2,000 detainees provided with spiritual enrichment activities ; conducted bible study once a week (every Wednesday)	2,096 Detainees provided spiritual enrichment activities (five bible studies per week)				
Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards		To recognize outstanding achievement of Bulakenyo	GAWAD DANGAL NG LIPI (PPDO)	1. Conduct of information dissemination campaign (through information materials such as poster, primer and uploading to PGB websites)	1,000 posters / 1,000 primers produced and distributed to 21 municipalities and 3 cities (March to April) 1,000 nomination forms distributed to 24 LGUs (2nd qtr. of 2016) 1 set of information materials uploaded to PGB websites (March to June, 2016)	1,000 posters / 1,000 primers produced and distributed to 21 municipalities and 3 cities (March to April) 1,000 nomination forms distributed to 24 LGUs (2nd qtr. of 2016) 1 set of information materials uploaded to PGB websites (April to May, 2016)	1,200,000.00	1,049,800.00		
				Conduct of evaluation - screening & selection of nominees in different fields	3 screening committee meetings on the 3 rd qtr. of 2016 (July to August) ; 3 selection committee meetings on the 3 rd qtr. of 2016 (August)	5 screening committee meetings on the 3 rd qtr. of 2016 (July to August) ; 3 selection committee meetings on the 3 rd qtr. of 2016 (August)				
				Awarding of outstanding Bulakenyos	10 outstanding Bulakenyos to be awarded on September 15, 2016	11 outstanding Bulakenyos awarded on September 15, 2016				

Board Resolution No. 256-T'06 - Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)		To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups; To recognize best barangay programs and projects	GAWAD GALING BARANGAY (PPDO)	Conduct of: information / dissemination campaign through meetings, poster, flyer, tarpaulin	1 information campaign per LGU (24 LGUs-March to April 2016) 2 poster design ; 3 flyers and 1 tarpaulin per barangay (569 barangays, 24 LGUs)	1 information campaign per LGU (24 LGUs-May to Junel 2016) 2 poster design ; 3 flyers and 1 tarpaulin per barangay (569 barangays, 24 LGUs) IEC Materials: 757 Sets -Application/Nomination Form, 1,700 Pcs. Plyers, 1,200 Pcs. Posters and 34 Pcs. Tarpaulin (Php. 142,725.50) Supplies & Materials: 5 Pcs. 15 x 21 x 1/16, 10 Pcs. 13 x 19 x1/16, 2 Pcs. 8 x 10 x 1/16 Plaque & 33 Pcs. of Medals (Php. 259,799.00) Assorted Expenses: (Php 234,250.00)	4,000,000.00	2,195,650.00	timetable of the implementaion has changed due to verification of barangay election schedule
				Evaluation of entries (screening and validation)	50 entries screened/site validated (June to August 2016); 3 screening committee meetings on the 3rd qtr. of 2016 (July to August) ; 3 selection committee meetings on the 3rd qtr. of 2016 (August)	87 entries screened/site validated (August 3-31, 2016) Meetings: 8-2 Orientation 9-7 Deliberation PScrC 9-9 Selection of Finalist 9-13 Briefing 9-20-22-28 &29 FI 10-4 Selection of Winners Foods & Venue: 16 days Site Validation,9 Meeting w/ venue and 1 Awarding Ceremony (Php. 530,250.00)			
				Awarding of outstanding barangay projects, workers, volunteer group & individual	(1 awarding) 5 outstanding barangay projects 4 Best Barangay Workers 1 Best Volunteer Group 1 Best Individual Volunteer (to be awarded on October 2016)	(1 awarding) 5 Natatanging Gawaing Pambarangay; 4 Lingkod Brgy. :6 Volunteer Workers and 1 Volunteer Group awarded last November 22, 2016 Prizes: 5 Gawain, 2 Trailblazers, 4 Lingkod, 5 Volunteer Workers, 1 Volunteer Group, 33 Finalists and 31 Non-Finalist (Php 1,845,000.00) Honorarium: 1 Secretariat, 6 Selection Comm. and 11 Screaning Comm. (Php 132,000.00) Press Realease: (Php 18,000.00)			

RA 7160 -Local Government Code		To promote equal opportunities/active participation of men and women in development planning, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS (Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Inter-Municipal Team/Local Government Development Foundation (LOGODEF); Provincial Housing Board) (PPDO)	Conduct of Assembly/ Meetings	Two (2) General Assembly (one assembly per semester) ; Nineteen (19) committee meetings for 2016 750 participants	Two (2) General Assembly (one assembly per semester) and 2 Execom. meetings conducted Nineteen (19) committee meetings conducted with 750 participants	700,000.00	275,550.00	
		To prepare timely, relevant and GAD sensitive development studies and researches	SEX-SEGREGATED STATISTICAL RESEARCH AND ANALYSIS (PPDO & PHRMO)	Preparation of Pre-FS, project proposal, concept paper, development indicators and statistical analysis	2 studies and researches (as the need arise, depend upon the task)	5 studies and researches prepared and submitted to concerned office/agency	100,000.00		
Monitor and evaluate the implementation of the different development programs and projects (Source: LGC		To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION PPDO, PEO, DPWH, OSSP, Accounting, representative from NGOs	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	1 monitoring activity per week of provincial funded infrastructure projects (depend upon the location of the projects)	conducted monitoring of provincial funded infrastructure projects: 13 Monitoring activities- (1st Semester) 12 Monitoring activities - (2nd Semester)	600,000.00	80,992.00	
PD 491-Nutrition Act of the Philippines		To update volunteer workers in the development of their basic duties	NUTRITION PROGRAM (PSWDO)	Capability building for program implementors (refresher course for brgy. volunteers)	1 module for 5,671 volunteers (divided into batches) done from 1st quarter upto second quarter	3 modules for 4,736 volunteers formulated from 1st quarter up to second quarter		3,854,514.00	
		To measure efficiency and effectiveness of the program		Monitoring and Evaluation	10 municipalities and 15 brgys. monitored in March	21 municipalities and 42 brgys. Monitored in March and May			
Increasing prevalence of malnutrition	Wrong food preparation of guardians	To correct wrong practices of guardian in food preparation		Nutrition Month Celebration	5 provincial activities conducted	5 provincial activities conducted: Nutri Caravan; "Ang Pinaka: Malunggay Contest"; launching; radio program featuring breastfeeding Bulakenya; and culminating activity/program	5,000,000.00		
Prevalence rate:				Lugaw at Cuaderno Caravan - provision of nutritious lugaw and 2 notebooks with nutritional guidelines	50,000 Grade 2 and 50,000 grade 3 pupils from public central schools served from August to September	30,200 notebooks with nutritional guidelines distributed in February			delay in delivery of supplies. Used the remaining notebooks in stock
RA 8980 - ECCD Act		To provide counterpart fund as support to operation	EARY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (PSWDO)	Conduct of Children's Congress	1 congress conducted on July participated by day care workers and children from 21 municipalities and 3 cities	(a). 1 Provincial Children's Congress conducted last Nov. 11, 2016 attended by 1,800 pax (b) 1 Regional Children's attended/joined last Nov. 18, 2016 wherein the Province of Bulacan won 7 major awards	600,000.00	3,052,909.00	the congress is scheduled every November , the month indicated in the target may typographical error

				Conduct DCWs Team Building	1 team building conducted for 24 Federation Presidents of DCW trained from March to May	24 DCW Pres. oriented on the Natural Early Learning Curriculum (May 26) 24 ECCD service providers trained (Basic Digital Literacy Training) in partnership & sponsored by Dept. of Information & Communication Tech (DICT) Sept. 22 & 29			Team Building converted into 1 training and 1 orientation.	
				Conduct of Day Care Workers' Assembly	1 Assembly by May or June attended by 839 day care workers	1 DCW Assembly conducted on May 6, 2016 attended by 863 pax				
RA 6972-Brgy level Total Development and Protection of Children Act of 1990		To strengthen local ECCD and ensure their compliance with quality standards		Monitor & Evaluate accredited Day Care Workers (DCWs) & Day Care Centers (DCCs)	839 DCWs accredited 21 municipalities participated in the evaluation every semester	All Day Care Workers and Centers monitored as of July 30, 2016 DCW and 34 DDC were accredited				
No continuity of program implementation on child labor	Program stopped due to transfer of assignment of Focal Person	To continue program implementation as mandated	ANTI-CHILD LABOR PROGRAM (PSWDO)	Identification and profiling of Child Labor & families (database building)	100% updated on June	On-going Profiling of Child Labor	1,000,000.00		on going	
				Re-orientation on Kalinga sa Batang Manggagawa	1 re-orientation attended by 6 council members, and brgy. volunteer representatives from 21 towns and 3 cities of Bulacan					awaiting for the completing of profiling. Delay is due to various intervening activities
Non-implementation of child labor program for 2 years	Change of Focal Person	To strengthen Provincial Council on Child Labor (PCCL)		Conduct of regular quarterly meeting of the council	4 meetings conducted every quarter attended by 6 council members			1 meeting conducted on Sept. 2016		unmet targets due to various intervening activities
RA 7610 - Anti Child Abuse Act	Traditional/cultural mindset on child rearing	To change cultural mindset in child-rearing	ANTI-CHILD ABUSE PROGRAM (PSWDO)	Orientation on RA 7610	10 abused children with their parents given orientation	56 abused & parents were oriented	N/A			
				Referral, medical and counselling services for abused children	100 abused children referred to different judicial agencies and health providers	56 victims referred to DOJ & DSWD for counseling	N/A		referral is based on the actual requests received	
Unresolved Child labor cases	Inability to provide for the cost of processing of court cases	To provide financial assistance for processing of case documents		Provision of financial assistance to families with child-abuse cases to finance court proceedings for the resolution of filed cases	25 families provided with financial assistance worth P3,000.00 each	70 families/victims provided financial assistance	75,000.00			

Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 5	Psychosocial needs of disadvantaged youth in Tanglaw Pag-asa (Rehabilitation center for children in Conflict with the Law)	To provide services necessary for the rehabilitation of children in conflict with the Law	PROGRAM FOR DISADVANTAGED YOUTH IN 'TANGLAW-PAG-ASA' (PSWDO)	Conduct of counseling, workshop and referral	50 children in conflict with the Law counseled ; 90 participants attended the seminar/workshop ; 25 clients referred	60 CICL were counseled 116 CICL participated in seminar 30 were referred	180,000.00		
					Home visitation and services	20 homes in a year		No visitation had done	
Discouragement in taking-over family responsibilities alone	Inability to cope up with the changes brought about by the loss of partner	To empower solo parent and provide support group.	SA IYONG PAG-IISA MAY KAAGAPAY KA (Solo Parents Program) (PSWDO)	Orientation on Solo Parent Welfare Act through General Assembly	1 general assembly participated by 21 municipalities and 3 cities (estimate of 1,500 persons)	1 general assembly conducted attended by 1,500 Beneficiaries	250,000.00	365,200.00	
				Conduct of Team Building activity	1 team bldg attended by 120 Solo Parents local officers	3 Tree Planting activities conducted as team activity and 3 Public Hearing on the proposed Pro'l Ord. conducted and attended by 24 Presidents.	250,000.00		
				Conduct of quarterly meeting of officers	4 meetings conducted attended by 24 presidents	12 monthly meetings and Year End Assessment conducted attended by 24 President	40,000.00		
Unresolved cases of disadvantaged women	Inability to provide for the cost of processing of court cases	To provide financial and referral assistance for processing of case documents	PROGRAMS FOR WOMEN (PSWDO)	Provide financial and referral assistance for disadvantaged women to finance court proceedings for the resolution of filed cases	70 sexually abused women/children provided financial assistance worth P3,000.00; 10 non-sexual abused women/children provided financial assistance worth P2,000.00;	36 referrals/101 provided financial assistance as Follows: Children Women 1,500 2 2 2,000 10 11 2,500 0 1 3,000 59 15 Total financial assistance Php272,500	230,000.00	143,500.00	
	Lack of knowledge on the law	To provide information on the law		Orientation on RA 9262 (Anti Violence Against Women and Their Children Act)	100% of walk-in victims	14 walk-ins provided orientation			
National Proclamation 224 and 227 (March as Women's Month); Provincial Board Resolution 215, s. 1996 (2nd Monday of March as Provincial Women's Day and awarding of Gawad Medalyang Ginto)		To acknowledge efforts of women showing excellence in different fields of development and serve as inspiration to others	AID TO PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Conduct of Provincial Women's Month Celebration with Gawad Medalyang Ginto as highlight	1 provincial activity (Gawad Medalyang Ginto)	2 provincial activity (gawad Medalyang Ginto and hosting of Flag Ceremony) conducted	450,000.00	536,965.90	
					2,000 women	856 attendees			
				PKKB, Konsehong Pambayan/ Panglunsod para sa Kababaihan (KPK), PSWDO	1 Natatanging Babae, 1 Samahang Pangkababaihan, 1 Kabataan sa Pamumuno, 1 Ginang ng OFW, 1 Makakalikasan , 1 Mangangalakal, 1 Konsehong Pambayan para sa Kababaihan	1 Natatanging Babae, 1 Samahang Pangkababaihan, 1 Kabataan sa Pamumuno, 1 Ginang ng OFW, 1 Makakalikasan , 1 Mangangalakal, No qualified KPK			
				Networking with women organizations provincewide through quarterly meetings	4 meetings with 72 KPK Officers	4 meetings conducted and attended by average of 60 KPK officers	70,000.00	28,800.00	other officers did not attend
					4 meetings with different women sectors attended by 50 representatives per sectoral meeting every quarter	2 sectoral, 1 council and 3 advocacy meetings conducted and attended by an average of 130 reps.	60,000.00		
				Conduct monthly meeting of Board of Commissioners	12 meetings per year attended by 10 Commissioners	12 meetings conducted attended by 8 to 10 commissioners	60,000.00 720,000.00	27,633.60	

				Women Center operational expenses	1 Women Center maintained	1 Women Center maintained	240,000.00	5,999.00	
Increasing number of women offenders (2012 - 226 women inmates; 2013- 253; 2014- 333)	Weak moral values and no sufficient income	To strengthen moral values of offenders	SA KABILA NG REHAS, MAY NAGHIHINTAY NA BUKAS (Program for Women Inmates) (PSWDO)	Counseling, referral, workshop & coordination with C/MSWDO & Barangay Officials	4 counseling sessions;	5 women provided counselling	200,000.00		
					4 referrals;	5 referred			
					1 workshops;				
				350 women inmates (year round)					
RA 6365 -Population Act of 1971		To capacitate local program implementors	POPULATION PROGRAM (PSWDO)	Refresher course for Population Development Workers	2 trainings attended by 63 population workers during the 1st and 2nd quarter	2 batches of 4-days training for Pre-Marriage Counselling Refresher Course conducted and attended by 99 population workers during the fourth quarter	40,000.00	2,425,840.51	
Presidential Decree No. 97				Team Building for program implementors	one 2-day training conducted attended by 40 Population workers on November	One 3-day training on Learning Package for Parents's Education on Adolescent Health Development (LPPEd) conducted and attended by 35 population workers and officers	80,000.00		change in the number of days is due to the required days of the training
		To serve as linkage of local implementors to Regional PopCom for synchronized program implementation		Bi-monthly meeting of City and Municipal Population Officers and Workers	6 meetings attended by 35 population workers and officers	4 meetings conducted and attended by 35 MPOWs	117,000.00		unmet target due to various intervening activities
				Provision of population program materials (family planning method sample kit, flip charts, brochures)	21 municipalities and 3 cities provided with initial kits and IEC materials (2 family planning method sample kits, 3 flip charts, 250 pcs. each of 10 brochures)	21 municipalities and 3 cities provided with IEC materials (Posters and comics on Reproductive Health and Family Planning)	750,000.00		
		To gender sensitive the male networks of the province		Conduct of Kalalakhing Tapat at Responsable sa Pamilya (KATROPA) for Tricycle/Jeepney Operators and Drivers' Association (TODA and JODA) members	200 participants per organization per session, 2 sessions (1 for TODA and 1 for JODA) done by August	conducted Responsible Parenthood Seminar last October 13, 2016 and participated in by at least 200 members of KATROPA	80,000.00		change of schedule due to inavailability of the sector representatives
		To advocate for population concerns		World Population Day Celebration	4 provincial activities (Information campaign through tarpaulin advertisement, Flag Raising ceremony and press releases, various contests and gatherings) done in July participated by 21 municipal gov't, 3 city gov'ts. done by October	4 provincial activities (Information campaign through tarpaulin, advertisement through radio Bulacan, Flag Raising ceremony and press releases) conducted in July and participated in by 21 municipal gov't, 3 city gov'ts.	150,000.00		expenses for local implementation c/o LGUs
		To promote close family relationship necessary for the proper formation of youths and children		Family Planning Month celebration	4 provincial activities (Information campaign through tarpaulin advertisement, Flag Raising ceremony and press releases; culminating activity) done in August participated by 21 municipal gov't and 3 city gov'ts.	4 provincial activities (Information campaign through tarpaulin advertisement, Flag Raising ceremony and press releases; culminating activity) conducted in August and participated in by 21 municipal gov't and 3 city gov'ts.	80,000.00		expenses for local implementation c/o LGUs
				Family Week celebration	4 provincial activities (Information campaign through tarpaulin advertisement, Flag Raising ceremony and press releases; family day for PGB employees) done in September participated by all PGB employees	4 provincial activities (Information campaign through tarpaulin advertisement, Flag Raising ceremony and press releases; family day for PGB employees) conducted in October and participated in by all PGB employees	5,000.00		Family day expenses c/o HRMO; Expenses for local implementation c/o LGUs

RA 9442 - Magna Carta for Disabled Persons and Other Purposes		To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY (PWD) (PSWDO)	Capability Building Seminar & Skills Training (recycled bag making, recycled paper products)	1 capability building seminar and 1 skills training; 100 productive PWDs done every January and April	1 capability building seminar and 1 skills training conducted and participated in by 99 productive PWDs	100,000.00		based on actual attendance
				Participation to Abilympics & Sports Olympic Competition	20 PWDs will participate in the program base in the Regional schedule	25 PWDs participated in the program base on the Regional schedule	150,000.00		
		To provide necessary knowledge and assistance to make lives of PWDs whole		Lakbay Aral	24 PWD Pres. will join on March	Not Implemented	50,000.00		Not allowed by COA
				Provision of Assistive Devices	1,500 PWDs provided financial assistance & assistive devices	2,005 PWDs provided financial assistance & assistive devices	365,000.00		
				Harelip and Cleft Palate Operation	100 harelip & cleft palate done operation	90 patients with harelip & cleft palate given operation	200,000.00		based on the actual patients passed the screening process
				National Disability Prevention and Rehabilitation Week Celebration	3 activities in one week done on July	3 activities in one week were conducted in July	350,000.00		
	Improper or non-implementation of laws regarding PWDs	To encourage effective implementation of laws for PWDs	PWD INFORMATION DRIVE (PSWDO)	Distribution of IEC Materials	2,000 leaflets will be distributed	more than 2,000 leaflets distributed	60,000.00		
				Conduct of Orientation on privileges and benefits of Person with Disabilities	1 orientation attended by 2,500 PWDs gain awareness on the privileges, benefits & rights of PWDs	(a) 1 orientation conducted (b) 2,250 PWDs gain awareness on the privileges, benefits & rights of PWDs	320,000.00		
				Quarterly meeting with PWD officers	Conduct 4 meetings attended by 72 officers	8 meetings conducted and attended by 26 officers	65,000.00	53,380.00	actual officers are 24 and 2 representatives from the PSWDO. The discrepancy in the target number was only typographical error
				Conduct evaluation for PWDs friendly Mun./City/Org. /Individual	1 Mun., 1 City, 1 organization and 1 individual awarded on December	Not implemented	250,000.00		PGB is already a Hall of Famer and exempted to join the contest
RA 9257	Special needs of Senior Citizens	To make living lighter to senior citizens as appreciation of their contribution to the society during their prime	SENIOR CITIZENS PROGRAM (PSWDO)	Monitoring of Fastlanes on new public & private establishments	100% of new establishments abide with the law. Monitoring done monthly, reports submitted every semester	60% of new establishments monitored every month	4,000,000.00		still awaiting for the submission of reports from the focal persons
				Elderly Week/Lakbay Saya	1 educational trip participated by 48 elders during the 3rd quarter	Elderly week celebration includes hanging of streamers; Hosting of General Assembly and Regional meetings; Awarding of 94 Sentenaryong Bulakenyo and participation to Walk for life and Zumba during the month of October		6,900.00	Educational trip not allowed in COA ruling
				Health Care Program (Anti-flu/Anti-pneumonia)	2 times a year for 600 elders every last quarter	Not implemented			inavailability of medicine supply from the DSWDO Regional office
				Provisions of diapers, vitamins and cash assistance for centenarian senior citizens	20 centenarian given P10,000 and other items	94 Centenarian provided Php 10,000 and other items			
Priority access to pregnant women, senior citizens and persons with disability	Office lay-out (no space for express lane)	To provide easy and fast access for pregnant women, senior citizens and persons with disability transacting with the office	PROVISION OF EXPRESS LANE (PTO & PGSO)	Posting of notice that these clients can approach personnel at once for their transactions	Notice posted on conspicuous places in the office by January 2016	Notice posted on conspicuous places in PTO Land Tax Division on January 2016	N/A		
				Renovation of office	1 office renovated starting January 2016	Not implemented	1,000,000.00		Funds divert to Hospital maintenance
More male farmers than female farmers	Farming/livestock raising viewed as masculine work	To orient and train women in livestock raising and meat processing	ANIMAL HEALTH SEMINAR (PVO & LGU's)	Conduct of livestock/Biosecurity seminar or meat processing	1 IEC per LGU with 30 attendees per IEC	1 IEC conducted per LGU w/ 30 attendees per IEC	9,300.00	28,710.00	
			LIVESTOCK PRODUCTION (PVO & LGU's)	Conduct of Farmers Field School-Integrated Goat Management	2 FFS-GEM in 2 LGUs participated by 50 persons where 10% are women	2 FFS-GEM in 2 LGUs participated in by 50 persons where 10% are women	203,640.00	487,000.00	
	Lack of necessary skills and knowledge to acquire employment	To provide skills training and livelihood programs for employment equipping	COMMUNITY-BASED SKILLS TRAINING PROGRAM	Provide skills trainings (massage therapy, cellphone repair, aircon repair, candle ans soap making)	150 batches year round with 3,000 graduates	150 batches of skills training conducted with 4,627 graduates	900,000.00	356,000.00	

			(PYSEDO)	Provide starter kits for self-employment	700 women and Out-of-School Youth	1,585 beneficiaries (women & OSY)	2,500,000.00		
		To provide opportunity to the unemployed graduates in acquiring skills and work experiences	GOVERNMENT INTERNSHIP PROGRAM (PYSEDO)	Application, registration, screening and monitoring of intern	50 intern	Not Implimented	650,000.00	46,120.00	Replaced by Tulong Pangkabuhayan sa ating Displaced/Disadvantaged Workers (TUPAD) project
		To orient job-seekers on pre-employment requirement	PRE-EMPLOYMENT ORIENTATION SEMINAR (PYSEDO)	Conduct orientation to job-seekers and students	1 day orientation participated by 100 applicants per batch	7 batches of PEOS orientation conducted and participated in by 600 participants	50,000.00		
	Lack of necessary skills and knowledge to acquire employment	To prevent/minimize victims of illegal recruitment and human trafficking	CAMPAIGN SEMINAR ON ANTI-ILLEGAL RECRUITMENT AND TRAFFICKING IN PERSONS ACT (PYSEDO)	Conduct of seminar	500 participants in 3 sessions done on the 2nd quarter	7 batches of AIR-TIP conducted and participated in by 600 participants	N/A	1,860,310.00	
		To provide livelihood assistance to qualified out-of-School Youth	ENTREPYAP NEGOSYOCART (PYSEDO)	Screening and provision of negocart	1 screening done every 2nd quarter for granting of negocart to 15 Pag-Asa Youth Association presidents in the Brgy. level awarded on September	Not implemented	200,000.00		Deferred for other priority projects
	Insufficient information dissemination on employment and livelihood programs in the rural areas	To create awareness on the programs and services based on their skills	SKILLS PROFILING (PYSEDO)	Philjobnet and Skills Registration System registration Establishment of Barangay Training and Employment Coordinator	1 skills profile 569 BTECs established in 21 municipalitites and 3 cities	1 Consolidated Skills Profile prepared 569 BTEC established in 21 municipalities and 3 cities	6,300,000.00		
	Presence of poor but deserving students who are in need of job to pursue their studies in college	To provide job/work to the students to earn income for their tuition fees and other education expenses	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES) (PYSEDO)	Solicit job vacancies/pledges from different companies	100 students benefited from 100 pledges solicited	100 students benefited from 100 pleadges solicited	500,000.00	252,000.00	
		To develop youth's potential in sports	SUMMER YOUTH PROGRAM (Sports Clinic) (PYSEDO)	Facilitate conduct of 10 Sports Clinics (Swimming, taekwando, badminton, dance sport, basketball, lawn tennis, arnis, aikido, football, gymnastics)	480 sports trainees enrolled by April-May in 10 sports clinics	500 sports trainees enrolled by April-May in 10 Sports Clinics	2,000,000.00		
Bulacan GAD Code section 11 (d)	Inaccessibility in securing passport documents needed for abroad purposes	To provide jobseekers and families with accessible mobile passport services	MOBILE PASSPORT SERVICE (PYSEDO)	Network with different agencies for a one-stop-shop passport processing Establishment of Migrant/Help Desk Officer for OFW	500 passports 24 Migrant Desk Officer established at the end of 2016	570 passports processed 24 Migrants Desk Officer established	200,000.00	171,578.00	
	Presence of job mismatch between the graduates skills and skills requirements of companies	To guide the students on choosing appropriate course in college given the employment scenario	CAREER GUIDANCE (PYSEDO)	Conduct of career guidance seminar for Grade 9 students	30,000 students given career guidance seminar on the 2nd semester	35,140 students given a Career Guidance Seminar	700,000.00	412,525.00	
	Lack of programs suited for the development of the youth	To develop programs and projects related to their needs	BULACAN YOUTH CONGRESS (PYSEDO)	Conduct of action planning workshop	Six 3-day workshop by October participated by 200 youths (inclusive of training kits, tranportaion allowance, info materials, resource speaker, accomodation and food)	Six 3-days workshop conducted and participated in by 200 youth (inclusive of training kits transportation)	1,300,000.00		
		To help develop the leadership potentials of the youth	YOUTH LEADERSHIP AND TEAM BUILDING (PYSEDO)	Conduct of team building activity for Youth Council officers	24 batches for 24 cities and municipalities attended by 569 barangay leaders	24 batches of team building activity conducted for 2 cities & 21 municipalities attended by 569 barangay leaders	1,500,000.00		

			BOY/GIRL OFFICIALS (PYSEDO)	Select high school students that will experience serving as Government Officials for one week	61 Provincial Officials 720 Municipal officials 1,600 Barangay Officials starting 1st week of December	62 Provincial Officials; 720 Municipal Officials; 1,600 Barangay Official starting first week of December	700,000.00	472,380.00	Sports Festival
>DOH –AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal & Neonatal Mortality	Maternal deaths & neonatal deaths resulting from pregnancy complications occurring during labor, delivery & the post partum period. (Maternal Mortality Death : 36 in 2012; 36 in 2013; 21 in 2014)	To decrease maternal and neonatal deaths by ensuring survival, health & development of mothers, newborn & child care	PROVISION & USE OF THE MATERNAL NEW BORN AND CHILD HEALTH AND NUTRITION CORE PACKAGE OF SERVICES (PRE-PREGNANCY, PREGNANCY, DELIVERY & POSTPARTUM & NEWBORN PERIODS) (PPHO)	Conduct of Maternal & Neonatal Death Review per quarter	4 reviews conducted attended by 24 Municipal Health Officer/ Rural Health Personnel; 24 Rural Health Midwife; 10 Provincial Review Team members attended the Maternal Neonatal Mortality Conference review	1 MMR (Maternal Morality Review) conducted 1 PRT Meeting (Provincial Review Team) conducted	7,500.00	42,500.00	
				Training on Basic Expanded Program on Immunization (EPI) with Interpersonal Communication and Counselling (IPCC)	30 PHN trained on Basic EPI w/ IPCC conducted	30 Public Health Nurses trained on Basic EPI w/IPCC	4,000.00		DOH fund
>AO 2009-0025 known as Adopting new policies & protocol on Essential Newborn care	Maternal deaths & neonatal deaths resulting from pregnancy complications occurring during labor, delivery & the post partum period. (Maternal Mortality Death : 36 in 2012; 36 in 2013; 21 in 2014)	To decrease maternal and neonatal deaths by ensuring survival, health & development of mothers, newborn & child care		Training of Trainors (TOT) on Adolescent Job Aid Training (orientation on fertility awareness & counseling to promote responsible sexuality among adolescents to reduced unplanned pregnancies & Respiratory Tract Infections like HIV/AIDS	30 nurses for 1 TOT on Adolescent Job Aid training	30 nurses trained on Adolescent Job Aid	3,000.00		DOH fund
>AO 2010-0001 known as policies and guidelines for the Philippine National Blood Service & networks				Development and Production/reproduction of IEC materials	500 pcs Maternal & Growth monitoring Card; 1000 pcs immunization schedules	500 pcs. Maternal & Growth Monitoring card; 1000 pcs immunization schedules distributed	25,000.00		
				Collaboration & networking through Health workers category meeting	24 MHO, 67 PHN & CN ; 1 meeting conducted per category	5 Category Meetings conducted	19,000.00		
	Insufficient blood supply	Increase safe blood supply available at all times, reaching and sustaining 1% blood supply from the total population	Bulacan Provincial Blood center	> Blood Collections > Blood issuance 20,343 > Mobile Blood Donations conducted	50% of the total target population	> 18,868 Blood Collections > 20,343 Blood Issuance > 182 Mobile Blood Donations conducted	5,000,000.00	4,749,220.00	
> AO 2010-0014 known as administration of life saving drugs & medicines by midwives to rapidly reduce maternal & neonatal morbidity & mortality				Expansion of Kalusugan Alay sa Ina, Sanggol at Ama (KAISA) project at 9 Northville areas with high maternal & infants deaths	9 orientations done during the 3rd quarter attended by 20 persons from Balagats and 20 persons from Guiguinto	35 KAISA members oriented from Balagtas, Guiguinto and Calumpit Northville	15,000.00		
				Maternal and Child Health (MCH) Defaulter tracking	24 PHN, 48 RHM oriented on MCH Defaulter tracking conducted	24 PHN, 48 RHM oriented on MCH Defaulter tracking	15,000.00		DOH fund Php 300,000.
	Increase of breast and cervical ailments cases	To provide early detection and treatment	BREAST AND CERVICAL AILMENT SCREENING	Breast examination	30 patients per quarter (120 women)	8 Screened patients underwent operation due to breast mass detection.	10,000.00		
			Calumpit District Hospital	Acid Wash for cervical cases	30 patients per quarter	not implemented	5,000.00		no available personnel to conduct
	Lack of privacy in examining female patients	To provide private, secured room for examination of female patients		Assign a convenient room for female examinations	1 room	Patients privacy maintained through provision of curtain and seen in Family Planning Room one at a time for examination	10,000.00		
Lack of preparedness of people during disaster	Natural Calamities	To provide for the immediate needs of Bulakenyo families affected by natural calamities	DAGLIANG TUGON-PANTAWID GUTOM SA PANAHOON NG KALAMIDAD (PSWDO, PA-PDRRMC)	Conduct Relief Distribution, provide donation and aids to the families of calamity affected LGUs	Depend upon the number of affected families/ extent of damage to properties	relief distribution conducted: October 16: Bulacan - 35, Calumpit - 17, Paombong - 41, Pulilan - 1, San Ildefonso - 151, San Miguel - 21 and Obando - 61 (Total of 327)	6,000,000.00	5,583,850.00	

	Incapacity of marginalized sectors to pursue training on disaster management PDRRMO	To educate the community on disaster management with focus on prioritizing the marginalized sectors	DISASTER PREPAREDNESS TRAINING AND CAPABILITY BUILDING PROGRAM (PDRRMO)	Conduct of Orientation on First Aid	20 trainings/ orientations provided with 50 participants per session year round	25 trainings/orientation conducted with a total of 6,800 pax	16,345,000.00	1,096,497.80	
				Conduct of orientation, lectures, simultaneous drill on earthquake, fire, typhoon, dam break and other hazard	22 orientations, lectures and drills conducted (includes Earthquake Drill, Fire Drill, Disaster Risk Reduction Management (DRRM) orientation seminar for LGUs, schools, charitable and business institutions	7 Earthquake Orientation & Drill conducted: 468 pax - Orientation 2,835 pax - Drill 20 DRRM orientation conducted with a total of 5,344 pax 14 Typhoon & Flood orientation/Drill conducted with a total of 2,940 pax 6 Fire Suppression Orientation/Training conducted: 3,860 pax - Orientation/Training 300 pax - Drill		1,254,477.22	
				Training on water search and rescue and boat handling	13 water related trainings with 40 participants per session to be conducted year-round	3 Water Safety/Search & Rescue orientation & Training 185 pax - Water Safety 185 pax - Search & Rescue		256,968.60	
						Reproduction/ Distribution of Climate Change Handbooks		19,999,980.00	
Magna Carta of Women, Rule V	Poverty	To provide assistance to indigents for their basic needs	INDIGENCY PROGRAM (Governor's Office)	Financial Assistance for various needs	100,000 indigents	90,256 indigents	68,000,000.00	90,055,829.53	
				Medicine for indigents	100,000 indigents given average of P500 worth of medicines	33,453 number of request or PO's processed 1,057,329 medicines dispensed	50,000,000.00	48,574,265.54	
ORGANIZATION FOCUSED									
Inadequate knowledge of teachers on GAD issues and legalities	No established GAD Focal Point System and lack of teachers trainings on GAD related matters	To strengthen GFPS in the campus	CAPABILITY BUILDING among teachers who shall handle GAD-related subjects	Creation of GAD Focal Point System in the campus	1 highly qualified GFPS approved by BPC Board of Trustees	1 GAD FPS created and approved by BOT and 10 personnel were designated on March 1, 2016	2,000.00	2,000.00	
Bulacan GAD Code Chapter 1, Article II, Section 7			Bulacan Polytechnic College (BPC) Office of the Academic Head and Office of the Administrative Head	Conduct of 1 GAD seminar	1 seminar conducted among 8 campuses by June 2016 with 100% attendance of full time teachers	1 seminar conducted on May 25, 2016	40,000.00 3,000.00	37,303.00	
Inadequate knowledge of tech-voc students about GAD; Bulacan GAD Code Chapter 1, Article II, Section 7	Non-inclusion of GAD issues in the tech-voc curriculum	To proper educate students about GAD issues and concerns	REVISION OF EXISTING CURRICULA	Conduct workshop on GAD sensitive curriculum	1 workshop of teachers from 8 campuses with an output of 8 revised GAD sensitive curricula	1 workshop conducted among teacher from 8 campuses on November 14, 2017	42,000.00	33,600.00	
Insufficient knowledge on Female detainee's rights on the part of Bulacan Provincial Jail (BPJ) Personnel	Lack of trainings and seminar about women's right Lack of educational background on the said issue	To provide trainings and seminars to BPJ personnel about women's right	CAPACITY BUILDING (PCSJMO-Jail, HRMO, PKKJ)	Training / seminar on women's rights and those related with handling female detainees	59 BPJ personnel will be capacitated 1 Gender Sensitivity taining per semester	Not implemented	70,000.00		deferred and scouting for possible seminar

Lack of knowledge/ awareness on the implementation of GAD Program	Low-level of information dissemination	To heighten awareness of personnel on GAD program	CAPACITY BUILDING AND DEVELOPMENT ON GAD PHRMO, PKKB, PA's Office (as requested by Provincial Treasurer's Office, Provincial Assessors Office, Provincial Information and Technology office (PITO), Provincial History, Arts, Culture and Tourism Office (PHACTO))	Conduct GAD orientation with assessment of personnel awareness afterwards	1 gener Sensitivity orientation attended by 200 personnels with 100% awareness	Not implemented	90,000.00		deferred for possible schedule
				Maintenance of GAD Bulletin Board containing information on gender-related issues	1 GAD bulletin board	Not Implemented	15,000.00		GAD plan and accomplishments are being posted in the full disclosure policy board
		To update members of provincial Tourism Council on new policy directions on the implementations of GAD plans and programs		Participate in GAD conferences and workshop	1 GAD Conference/workshop attended by 8 members of the Provincial Tourism Council	1 meeting atteded by 9 members of Provincial Tourism Council last July 22, 2016	30,000.00		
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 6	Preventive measure for health and safety related problems of employees	To provide annual medical and dental check-up to employees to ensure early detection or prevention of serious illness	HEALTH PROGRAM FOR EMPLOYEES PHRMO	Provide Annual Medical & Dental Check-up to PGB employees	502 PGB employees availed medical and dental check-up	470 PGB Employee availed medical and dental check-up	500,000.00	393,638.00	
				Conduct Drug Test to employees	335 Employees (watchmen, driver, prison guard, security guard, agent, officer, heavy equipment operator) undergone drug test	335 employees tested (watchmen, driver, prison guard, security guard/agent/officer, heavy equipment operator) undergone drug test	75,000.00	91,250.00	
Provincial Administrative Code Chapter VII, Section 84		To improve well being and productivity of employees through sports and other activities		Conduct Sportsfest	25 offices participated in the sportsfest	100% of PGB offices participated in the sportsfest	1,500,000.00	698,360.00	
RA 9710 - Magna Carta of Women, Section 18, Chapter IV (Rights and Empowerment)		To provide benefit to women employee having rendered continuous aggregate employment service of atleast 6 months for the last 12 months	HEALTH PROGRAM FOR EMPLOYEES (PHRMO)	Provision of Special Leave Benefit of 2 months with full pay based on gross monthly compensation following surgery caused by gynecological disorders	Average of 8 employees	7 employees benefitted: Rosalinda De Vera - PSWDO, Princes Payongayong - PLO, Aida Securata - RMMMh, Melissa Dela Cruz - BDH, Merlinda Santiago - Acctng., Ailene Tiongson - CDH & Generose Santos - BDH	Two weeks to maximum of two months leave with pay without leave deduction		
RA 7305, Rule XV, Section 6 - Magna Carta for Public Health Workers (Highest Basic Salary upon compulsory retirement)		To grant an automatic one salary grade increase 3 months before compulsory retirement of the senior citizen	HEALTH PROGRAM FOR EMPLOYEES (PHRMO)	Computation of basic salary and retirement benefit base on worker's highest salary received and paid	6 health worker retirees	6 health workers retirees benefitted namely: De Guzman, Edgardo - BMC, Cruz, Leonora - BDH, Lozada, Teresita - BDH, Agustin, Virgilio - BMC, Cunanan, Simeona - BMC, Capii and Margarita, EGPdH	328,338.88	36,533.67	
JMC 2013-01 (PCW, DILG, DBM)		To strengthen existence of GFPS	GAD FOCAL POINT SYSTEM PKKB, PSWDO	Gender Sensitivity Training for Provincial Government employees	1 training	1 training conducted	200,000.00		
				Quarterly meeting of GFPS	4 meetings	2 meetings of TWG conducted	35,000.00		
TOTAL							271,558,378.88	237,689,556.06	

source: GAD Focal Point System (GFPS)

The total expenditures for 2016 GAD programs/projects/activities (PPAs) based on the 2016 GAD Plan is **Php 237,689,556.06**. This amount is equivalent to **7.10** percent of the 2016 budget of **Php 3,350,000,000.00**.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ARLENE G. PASCUAL

Provincial Planning and Development Coordinator

WILHELMINO M. SY-ALVARADO

Provincial Governor

21-Feb-17