

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY - 2014
Province of BULACAN

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
A. SOCIAL SERVICES									
I. Education and Human Resource Development									
Client Focused									
Provide equal access to education	Less access to education of poor female and male students	To provide educational assistance to less fortunate but deserving female and male students province wide	PA's Office	1. Scholarship Program / Educational Assistance Provision of scholarship assistance	No. of poor students given scholarship / assistance Increased access to education New scholars 2,000 Old/New scholars 2013 1 st sem 2013 2 nd sem 2014 1 st sem	2,205 BSU – 4,954 BSU – 4,211 BASC – 343 BPC – 338 OS – 3,105 BPC – 221 BASC – 334 OS – 2,737 BSU – 350 BSU – 3,067	P 50,000,000.00	P 49,999,701.55	
Provide equal access to education	Tulong Pang Edukasyon Pambata	To provide school supplies to less fortunate children	PSWDO	2. Tulong Pang Edukasyon Pambata Distribution of school supplies	No. of pre- schoolers and	19,940 Notebooks were	P 3,000,000.00	P 1,000,000.00	

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					children provided with school supplies	distributed in Pulilan, Paombong & Calumpit			
Provide equal access to education	Need to educate and train detainees	To improve literacy among male & female detainees in the provincial jail To develop skills of detainees (male& female) To enhance spiritual dimension of detainees	PCSJMO/Jail	3. Literacy/Education/Livelihood Training Program for Detainees (includes spiritual dimension) Provision of Alternative Learning System (ALS) Provision of livelihood trainings Conduct of bible studies, prayer meetings and other religious activities	No. of detainees provided with Livelihood Trainings and Alternative Learning System (ALS) Female – 127 Male – 322 All detainees participated in spiritual activity Female – 250 Male – 2,377 (included the 106 Youthful Offender) All detainees 1. Literacy and Education Program		P 20,000.00	P 1,366.75	

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					<p>Literate</p> <p>9% of the actual literate detainees will participate in the program</p> <p>Illiterate</p> <p>46% of actual illiterate detainees will participate in the program</p> <p>2. Livelihood Program</p> <p>10 livelihood programs</p> <p>Abaca Basket Making</p> <p>Candle Making</p> <p>Plastic bottle (Christmas lantern/Flower Vase)</p> <p>Handicrafts-wall clock, picture frame, Barasoain Replica & logo,</p>	<p>8.74% (274) of the actual literate population had participated in the program</p> <p>45.33% (34) of actual illiterate detainees had participated in the program</p> <p>11 livelihood programs</p> <p>150 pax</p> <p>5 pax</p> <p>4 pax</p> <p>2 pax</p>			

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					key chain				
					Cosmetology	20 pax			
					Massage	46 pax			
					Doormat/Pot holder	4 pax			
					Palochina products (Ship-in- a bottle, ect.)	5pax			
					Pandesal Making/Baking	2 pax			
					Washing Dirty Laundry	50 pax			
						Paper Basket Making, started last Aug. 2014 w/ 80 female pax			
					3. Religious Activities				
					8 religious activities	12 religious activities			
						1. Catholic Mass 2. Rosary 3. Cursillo Class 4. Angelus 5. Prayer Meeting/ Worship			

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						6. Kapistahan 7. Basic Bible Seminar 8. Healing Mass & Prayer Rally 9. Film showing (c/o Jesus is Our Lord Shield) 10. Two Thousand Hail Mary 11. Inspirational Talk (c/o Jesus is our Lord Shelter International Ministry) 12. Pagsambang Pasasalamat (c/o Iglesia Ni Cristo)			
Provide equal access to education	Need to train boy & girl officials to acquire leadership ability	To develop leadership capability among boy & girl officials	PYSEACTO	4. Boy/Girl Officials Training of boy/girl scouts to public offices	No. of boy/girl officials participated/ trained Female – 33 (53%) Male – 29 (47 %) 1 activity – Dec	61 Prov'l Officials/720 Municipal Officials/1,600 Brgy. Officials	P 500,000.00	P 474,650.00	
Provide equal access to education	Need to recognize outstanding performances of	To recognize outstanding performances of the youth in	PYSEACTO	5. Gintong Kabataan Awards (GKA)			P 600,000.00	P 580,740.00	

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	the youth in various fields	different fields		Awarding of outstanding youth-GKA	Awarded 14 outstanding youths 14 awardees & special citations	20 awardees			
Organization Focused									
Ensure employees Welfare	Limited financial capabilities of employees to support the education of their children Lack of assistance to employees for pursuing higher education	To augment limited resources of employees to support their children's education To assist the employees to pursue higher education (PGB consist of 56% female and 44% male employees. Source: PHRMO, as of May 31, 2013)	PHRMO	1. Scholarship Program / Education Assistance for Employees and Employee's children Provision of financial assistance to employees & scholarship assistance to employee's children	No. of employees and no. of employee's children assisted	309 Recipients	P 2,250,000.00	P 982,300.00	
Ensure employees Welfare	Need to improve knowledge & capabilities of officials & employees for higher level of competency	To improve knowledge & capabilities of officials & employees for better performance of duties and responsibilities	PHRMO	2. Trainings/Seminars for PGB Officials and Employees (includes Meetings Diff. Offices & Organizations) Conduct of trainings & seminars	No. of trainings &	2 Training	P 22,000,000.00	P 21,046,868.66	

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					seminars provided No. of officials & employees trained All PGB officials & employees	conducted 80 (11.48%) Professional/Tech nical employees attended 694 Recipient attended for Specific Training			
Health, Nutrition & Family Planning									
Client Focused									
Provide equal opportunities and services	Need to provide detainees equal opportunity for sports & recreation	To improve health & well being of detainee as well as to promote sportsmanship & cooperation	PCSJM/Jail	1. Health Prison Program Provision of sports and recreation activities	No. of inmates participated in the activities All inmates in the Provincial Jail 18 Healthy Prison Program 1. Consultation, Check-up & Confinement a. TB patients: All TB patients & suspected TB patients to be subjected to sputum examination &	19 Healthy Prison Program 41 TB patients & suspected TB patients was subjected to sputum examination &	P 66,000.00	P 15,139.00	

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					Chest Xray	Chest Xray			
					b. Mentally Ill Regular check- up and continous medication	28 inmates subjected to regular check-up and continous medication			
					c. Sick Regular check- up of detainees	Regular check-up of detainees w/ order issued by the Honorable Court			
					2. Medical & Dental Services	5 Medical Missions			
					2 Medical Mission: 50 Beneficiaries	May 21 (336 detainees c/o Kapitolyo sa Brgy.)			
						Aug. 26, (50 detainees c/o IBP- Bul. & PCSO			
						Oct. 11 (50 detainees c/o Primera Brigada Org.-Kapatirang Bulakenyo			
						Oct. 13 (300 detainees c/o Kapitolyo sa Brgy.)			

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						<p>Oct. 21-22 (150 detainees c/o CHR)</p> <p>6 Dental Missions</p> <p>Mar. 29 (128 detainees c/o Society of St. Vincent De Paul Malolos Particular Council)</p> <p>May 21 (92 detainees c/o Kapitolyo sa Brgy.</p> <p>Mar. 22 (303 detainees c/o Society of St. Vincent De Paul Malolos Particular Council)</p> <p>Aug. 26 (50 detainees c/o IBP-Bul. & PCSO)</p> <p>Sept. 27 (153 detainees c/o Society of St. Vincent De Paul Malolos Particular Council)</p>			

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						Oct. 13 (100 detainees c/o Kapitolyo sa Brgy.)			
					3. Provision of Medicine				
					Daily	Daily			
					4. Satsatan				
					All male inmates	All male inmates			
					5. Cell Inspection (Pinakamalini s na Selda)				
					35 cells	35 cells			
					6. Regular Clean- up Day				
					All cells, plaza and BPJ premises	All cells, plaza and BPJ premises			
					7. Septic Tank Excavation				
					5 septic tank	5 septic tank			

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					<p>8. Bloodletting</p> <p>4x a year</p>	<p>4x a year Mar. 27, 95 donors; Jun. 30, 100 donors; Sept. 15, 83 donors & Dec. 22, 87 donors</p>			
					<p>9. Bulacan Provincial Jail Drug Rehabilitation Clinic</p> <p>All the inmates who had been charged w/ Violation of RA 9165</p>	<p>All the inmates who had been charged w/ Violation of RA 9165</p>			
					<p>10. Repainting of BPJ Premises</p> <p>Repaiting of BPJ Premises that will uplift the image of BPJ as a detention facility</p>	<p>Repainting of BPJ façade; Repainting of entrance gate at SSIC/Searching table; Repainting of information desk & employees locker & Repainting of Bars & grills</p>			

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					11. Free Vaccination against measles for the children and relatives of detainees whose age range from 5 years old and below (Public Health Office)				
					1 (one) time	Oct. 3 & 10 (290 children)			
					12. Designation of Medical Officer from Bulacan Medical Center to check the condition of the detainees				
					Once every quarter	Mar. 21, 22; Apr. 28; May 9; Jun. 27; Jul. 18, 25; & Sept. 12 & 26			
					13. Establish of MDRTB ward and TB ward				
					More secured facilities for	More secured facilities for			

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					<p>detainees who are suffering from Multi-drug resistance tuberculosis/tuberculosis</p> <p>14. Indoor Spraying and disinfection/ spraying of malathione to beds with infected bugs (Public Health Office/Bulacan Provincial Jail)</p> <p>Minimize skin diseases caused by bug bites</p> <p>15. Water proofing of BPJ Sunning Area/Roof top</p> <p>A more secure jail facility</p>	<p>detainees who are suffering from Multi-drug resistance tuberculosis/tuberculosis</p> <p>The number of inmates suffering from bug bites (surot) were decreased)</p> <p>A more secure jail facility</p>			

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					16. Repair of broken pathway at the Annex Building A more secure jail facility	A more secure jail facility			
					17 Widening of Windows in every detainees' cell for proper air ventilation (Bulacan Provincial Jail) A well-ventilated facility	A well-ventilated facility			
					18. Libreng Gupit, Kulot at Pagkukulay Boost the morale of the detainees	Boost the morale of the detainees; Jun.27, 80 female detainees; Oct. 11, 50 senior citizens			
					19. Renovation of BPJ	A health facility			

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					A health facility that caters the first aid needs of the detainees 20. Distribution of reading Glass Help the detainees with eye problem	that caters the first aid needs of the detainees Help the detainees with eye problem (96 detainees)			
Reduce undernourished and malnourished children	Presence of undernourished and malnourished children Lack of awareness of parents on proper nutrition	To improve nutritional status and eliminate malnutrition of children To provide nutrition education to parents especially the mothers	PSWDO	2. Nutrition Program for Children Supplemental Feeding (SF) for children Nutrition Education of parents & trainers Capability building for program implementers Monitoring and evaluation	No. of beneficiaries of SF Year round No. of participants April to July No. of trainings conducted July to December Programs reviewed & assessed March to May	Pulilan- 2,130/1,957; Paombong- 915/800; Calumpit- 2,134/2,034 Gr.2-5,179 Gr.3-4,791 18 municipalities/36 Brgys.	P 4,000,000.00	P 3,987,075.00	

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Improve awareness of parents on responsible parenting and family planning	Lack of awareness and knowledge of parents on responsible parenting and appropriate method of family planning	To educate parents on responsible parenthood and family planning	PSWDO	3. Population Program— Family Planning & Responsible Parenthood Seminar on Responsible Parenthood & Natural Family Planning Refresher Course for POPDEV volunteers Provision of Cycle Beads for new acceptor Capacity building for program implementers	No. of participants Marginalized couples, 4Ps beneficiaries & families 21 municipalities & 3 cities 29 MPOWs/MPOs/ Volunteers/600 DepEd Supervisors, Principals, Teachers	2,648 couples; 78 women of menopausal age; 70 solo parent 4 mun.; Plaridel, Baliwag, Bustos & Balagtas 21 mun. & 3 cities 21 mun. & 3 cities	P 3,500,000.00	P 3,298,801.09	
Provision of medicines and other medical needs to indigents	Inability of indigent to purchase medicines and other medical needs	To provide medicines and other medical need to indigents	PA Office	4. Medicines for Indigents Provision of medicines & other medical needs to indigents	No. of indigents assisted	23,928 Beneficiaries	P 50,000,000.00	P 49,991,743.50	
Organization Focused									
Access to social & health	Need for Medical & Dental Care of	To ensure early detection of	PHRMO	1. Medical and Dental Program			P 550,000.00	P 250,950.00	

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assistance	officials & employees	illnesses of male and female employees		for PGB Employees Medical and dental examinations	No. of male and female employees who undergo check-up/examination Once a year	2,029 Request Cards issued 315 male and female employees were undergo check-up/examination			
Access to social & health assistance	Need to improve well being & productivity of employees through sports & other activities	To ensure health & physical fitness of male & female employees To promote cooperation & camaraderie	PHRMO	2. PGB Employees Sports fest & Physical Fitness PGB Sports fest & Physical fitness activities like aerobics, badminton and others	No. of male & female employees participated 1 activity	456 male & female employees participated 1n PGB Sport Fest 1 activity	P 1,000,000.00	P 949,700.00	
Access to social & health assistance	Assurance of drug-free workforce	To ensure drug free bureaucracy	PHRMO	3. Drug Test for Employees Conduct of Drug Test	No. of employee who underwent Drug Test	307 employee undergo Drug Test	P 75,000.00	P 55,260.00	
III. Social Welfare and Community Development									
Client Focused									
Absence of child laborers	Presence of child laborers	To help eliminate child labor cases	PSWDO	1. Child Labor Program (for families of child laborer) Orientation on Kalinga sa Batang	No. of child laborer & families	786 Child laborer & families	P 500,000.00	P 6,945.00	On-going/Continuing

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				Manggagawa Provision of skills training	assisted	assisted 9 families			
			PSWDO	2. PSWDO Women's Center Operation (Maintenance & Other Operating Expenses)	All MOOE	All MOOE	P 355,000.00	P 0.00	
Improvement of Day Care services	Need to professionalize Day Care Worker for more efficient delivery of services	To professionalize Day Care Worker (DCW)	PSWDO	3. Early Childhood Care & Development (ECCD) System Capacity Building & Skills Enhancement for DCWs Monitoring & evaluation of accredited DCWs & Day Care Center (DCCs) Children's Congress	No. of DCWs gained skills 810 DCWs gained skills No. of DCWs & DCCs monitored / evaluated 10% (38) of unaccredited DCW and 10% (50) DCC be accredited this year 21 mun/3 cities participated	1 Nutrition Training attended by 30 pax 164 DCW and 236 DCC were accredited 2 Children's Congress (Prov'l & Reg'l)	P 4,000,000.00	P 3,787,565.50	

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				Day Care Worker Assembly & Team Building	No. of municipalities participated	2 DCW assemblies (Prov'l & Reg'l)			
				Provision of educational materials	No. of DCC provided with educational materials	16,500 umbrellas & 16,304 bags were distributed to the day care graduates			
					Uniform for DCWs	842 t-shirts provided to DCWs			
IV. Provision of Allowances									
Client Focused									
Provision of allowance	Need to provide allowance to women volunteers	To boost the spirit of women in providing services unselfishly To increase income of women volunteers	Non-Office	1. Provision of Allowances Provision of financial assistance	Financial assistance provided to women volunteers	Provided financial assistance			
Provision of allowance	Need to provide allowance to women volunteers	To boost the spirit of women in providing services unselfishly To increase income of women volunteers	Non-Office	a) Allowance to 24 PNP Women's Desks Officers	Financial assistance provided to women volunteers	Provided financial assistance	P 324,000.00	P 324,000.00	

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Provision of allowance	Need to provide allowance to women volunteers	To boost the spirit of women in providing services unselfishly To increase income of women volunteers	Non-Office	b) Allowance to Solo Parent's President	Financial assistance provided to women volunteers	Provided financial assistance	P 360,000.00	P 288,000.00	
Provision of allowance	Need to provide allowance to women volunteers	To boost the spirit of women in providing services unselfishly To increase income of women volunteers	Non-Office	c) Allowance to Mother Leaders	Financial assistance provided to women volunteers	Provided financial assistance	P 8,240,000.00	P 8,067,000.00	
Provision of allowance	Need to provide allowance to women volunteers	To boost the spirit of women in providing services unselfishly To increase income of women volunteers	Non-Office	d) Aid to Day Care Workers	Financial assistance provided to women volunteers	Provided financial assistance	P 3,485,000.00	P 2,984,400.00	
V. Aid to Various Institutions / Others									
Client Focused									
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	1. Aid to Various Institutions / Others Provision of financial assistance	Financial assistance provided to various Institution/Others	Provided financial assistance			

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Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	a) Aid to PTCA Homes (Parenting Program)	Financial assistance provided to various Institution/Others	Provided financial assistance	P 1,500,000.00	P 1,425,000.00	
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	b) Tricycle Operators and Drivers Association	Financial assistance provided to various Institution/Others	Provided financial assistance	P 1,000,000.00	0.00	
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	c) Financial Assistance for Indigent Prisoners	Financial assistance provided to various Institution/Others	Provided financial assistance	P 20,000.00	7,000.00	
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	d) Death Assistance to Barangay Tanod & Volunteer Workers	Financial assistance provided to various Institution/Others	Provided financial assistance	P 2,000,000.00	1,555,000.00	
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	e) Lingap sa mga Naulila	Financial assistance provided to various Institution/Others	Provided financial assistance	P 2,000,000.00	P 1,800,000.00	
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	f) Insurance to Barangay Officials	Financial assistance provided to various	Provided financial assistance	P 2,000,000.00	P 1,869,165.00	

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		endeavor			Institution/Others				
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	g) Aid to Dumagats (Chieftain, President & Secretary)	Financial assistance provided to various Institution/Others	Provided financial assistance	P 600,000.00	P 456,000.00	
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue & realization of its endeavor	Non-Office	h) Assistance to Barangay Health Workers	Financial assistance provided to various Institution/Others	Provided financial assistance	P 16,632,000.00	P 16,421,290.00	
VI. Media									
Client Focused									
Recognize exemplary performance of media people	Need to recognize exemplary performance of media people	To recognize outstanding performance of members of the press To encourage media people to uphold excellence in journalism and broadcasting	PPAO	Gawad Plaridel / Marcelo H. Del Pilar A recognition to outstanding members of the press who displayed exemplary performance in writing developmental articles about the province Display Awarding of outstanding members of the press	1 award	P 5,000 monthly allowance for four (4) outstanding members of the press	P 300,000.00	P 240,000.00	

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B. ECONOMIC SERVICES									
I. Labor and Employment									
Client Focused									
Decreasing number of Displaced Workers	Increasing number of Displaced Workers	To provide livelihood trainings	PYSEACTO	Worker Welfare Program for Displaced Worker Program complementation & networking Job Fair LRA/SRA Skills Training Kabuhayan Program (YIPEE & Hapinoy) Career Guidance Seminar Employment Coaching (PEOS) Program Networking	No. of activities conducted Year round 1 batch (Provincial Job Fair) 1,000 applicants 10 batches 300 applicants 100 batches 300 graduates 1,280 beneficiaries 100 schools 27,000 students 5,000 participants 12 meetings	1 batch (Provincial Job Fair 2,923 applicants, 4 batches National Job Fair) 14 batches 123 courses 2924 1,280 beneficiaries 101 schools 31,869 students 16,064 participants 12 meetings & allowances (PESO)	P 1,400,000.00	P 1,329,796.00	

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				Barangay Training and Employment Coordination	6 meetings	Managers) 12 meetings & allowances			
				MPS	1 batch 500 passport	1 batch 575 passport applicants			
II. Agriculture and Fisheries									
Client Focused									
More involvement of women in activities that promote crops development & control crop hazards	Less involvement of women in activities that promote crops development , and control crop hazards	To provide equal opportunities to men and women for the activities that promote crops development and control crop hazards	PAO	1. Crops Development			P 7,413,560.00	P 7,413,560.00	
				Rice Production	Inbred & Hybrid Rice produced				
				Development of High Value Crops	Increased production of vegetables, corn, mango, coffee, fruit tree nursery & root crops				
				Trainings & Seminars	No. of trainings & seminars conducted				
					Vegetable/Corn/ Mango/Coffee Programs, Fruit Tree Nursery, Root Crops				
				I. Rice Production Program					
				1. Rice Commercialization					

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				Inbred Rice					
				Dry Season					
				Certified Seeds					
				Prod'n Area	25,200 ha.	25,065.51 ha.			
				Ave. Prod'n	5.00 MT /ha.	4.62 MT/ ha.			
				Ave. Income	P30,000 /ha.	P24,391.53 /ha.			
				Good Seeds					
				Prod'n Area	6,600 ha.	4,850.26 ha.			
				Ave. Prod'n	4.50 MT /ha.	4.01 MT/ ha.			
				Wet Season					
				Certified Seeds					
				Prod'n Area	39,200 ha.	40,812.70 ha.			
				Ave. Prod'n	5.00 MT /ha.	4.70 MT/ ha.			
				Ave. Income	P25,000 /ha.	P22,201 /ha.			
				Good Seeds					
				Prod'n Area	10,400 ha.	5,676.15 ha.			
				Ave. Prod'n	4.50 MT /ha.	3.96 MT/ ha.			
				Hybrid Rice					
				Dry Season					
				Prod'n Area	1,300 ha.	1,474.94 ha.			
				Ave. Prod'n	6.00 MT /ha.	5.86 MT /ha.			
				Ave. Income	P35,000 / ha.	P35,320 /ha.			
				Wet Season					
				Prod'n Area	2,100 ha.	825.05 ha.			
				Ave. Prod'n	6.00 MT /ha.	5.48 MT /ha.			
				Ave. Income	P30,000 / ha.	P29,778 /ha.			
				Organic Fertilizer	6,000 bags	6,400 bags			
				Zinc Sulfate	5,200 kg.	1,500 kg			
				Certified Seeds	670 bags	670 bags			
				Foliar Fertilizer	1,200 liters	1,200 liters			
				Rehab Seeds	10,173 bags	10,173 bags			
				Community Seed Banking	706 bags	706 bags			
				Seeds	9,099 bags	9,099 bags			
				Livestock for FFS/Palayamanan					

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				Goat	43 heads	43 heads			
				Carabao	5 heads	5 heads			
				Fertilizer (TD Inputs)	172 bags	172 bags			
				2.Establishment of Integrated Techno-Demo Sites					
				Wet Season	12 sites	73 sites			
				Dry Season	12 sites	55 sites			
				3.Conduct of Palay Check Technology Trainings					
				Wet Season	12 batches	23 batches			
				Dry Season	12 batches	20 batches			
				4.Seed Production and Certification					
				Wet Season	250 ha.	210.7 ha.			
				Dry Season	230 ha.	262 ha.			
				5.Conduct of Field Day/Harvest Festival					
				Wet Season	12 batches	12 batches			
				Dry Season	12 batches	12 batches			
				6.Conduct of Meetings					
				Municipal Report Officers	12 batches	12 batches			
				Seed Inspectors	4 batches	4 batches			
				II. High Value Crops Development Program					
				1.Vegetable Program					
				Input Assistance					
				New Adoptors (IVPP- 9)	120 sets	170 sets			
				Sustained Adoptors	250 sets	250 sets			

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				(IVPP)					
				Gulayan sa Paaralan	200 sets	200 sets			
				Clients' Requests	75 sets	75 sets			
				Conduct of Trainings and Seminars					
				IVPP Phase 9 (FFS)	Train 120 pax	120 pax trained			
				Gulayan sa Paaralan	200 schools	200 schools			
				Conduct of HVCDP Coordinators' Meeting	4 batches	4 batches			
				2.Corn Program					
				Input Assistance					
				Hybrid Yellow Corn Seeds	50 bags	50 bags			
				OPV White Corn Seeds	10 bags	10 bags			
				Conduct of Trainings and Seminars	8 batches	8 batches			
				Conduct of Coordinators' Meeting	4 batches	4 batches			
				3.Mango Program					
				Inputs Assistance					
				Potassium Nitrate	250 bags	250 bags			
				Techno-Demo on Orchard Management	1 site	1 site			
				Conduct of Trainings/ Seminars	1 batch	1 batch			
				4. Coffee Program					
				Conduct of Trainings/ Seminars	1 batch	1 batch			
				5.Fruit Tree Nursery					
				Inputs Assistance					
				Fruit Tree Seedlings	5,000 pcs.	5,000 pcs.			
				6.Root crops					

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				Conduct of Trainings and Seminars	1 batch	1 batch			
				Establishment of Techno-Demo Farms	1 site	1 site			
				7.Vegetables					
				HVCDP Regular Program					
				Vegetable seeds	200 cans	120 cans			
				Knapsack sprayer	50 units	40 units			
				Draft animal	5 heads	5 heads			
				Harrow	5 units	10 units			
				Plow	5 units	10 units			
				HDPE Pipe	10,000 meters	5,400 meters			
				Plastic Drum	100 pcs.	200 pcs.			
				Plastic Crate	250 pcs.	250 pcs.			
				Seedling Nursery	1 unit	2 units			
				Greenhouse	1 unit	1 unit			
				Rehab Seeds	78.03 kg	78.03 kg			
				Malunggay Cuttings	12,580 pcs.	12,580 pcs.			
				Establishments of Techno Demo Sites	5 sites	5 sites			
				Training on Kabalikat sa Kaunlaran					
				III. Crop Protection					
				1.Rat Control Project					
				Provision of Zinc Phosphide (ZP)	100 kg	100 kg			
				Conduct of Crop Protection Coordinators' Meeting	4 batches	4 batches			
				2.Soils Laboratory Services					
				3. Soils Laboratory Management					

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				Soil Analysis and Fert Room	1,000 samples	1,000 samples			
				Conduct of Coordinators' Meeting	2 batches	2 batches			
				4. Organic Agriculture (OA)					
				Training/ Seminar/ Inputs	8 batches	8 batches			
				Farmers' Level Orientation on OA	8 municipalities	3 municipalities			
				Farmers' Level Technical Training on OA	45 pax	518 pax			
				Integrated Techno- Demo on OA	1 site	1 site			
				5. Production Support on OA					
				Establishment of Learning Sites	8 sites	13 sites			
				Establishment of Vermi-Comp Sites	17 sites	17 sites			
				Monitoring of Vermi- Comp Facilities	49 facilities	49 facilities			
				6. Engineering Infra/ Equipments/ Facilities Small Scale Irrigation Project					
				Small Scale Irrigation System					
				Open Surface Pump Set	25 units	71 units			
				Farm Mechanization					
				Hand Tractor	15 units	20 units			
				7. Rice Mechanization Program					

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				Four Wheel Tractor	2 units	5 units			
				Transplanter	1 unit	1 unit			
				Knapsack Sprayer	25 units	4 units			
				8. Postharvest Facilities and Equipment					
				Rice Combine Harvester	1 unit	1 unit			
				Rice Thresher	2 units	3 units			
				Rice Reaper	1 unit	3 units			
				Multi-purpose Drying Pavement	12 units	14 units			
				Palay Shed	12 units	10 units			
				Collapsible Dryer	81 units	10 units			
				CSB Warehouse	1 unit	2 units			
				Laminated Sacks	5,204 pcs.	5,204 pcs.			
More involvement of women in aquaculture and fisheries development	Lack of awareness/ involvement of women in the promotion of fishery development	To develop awareness of women & provide equal opportunities to men and women in the promotion of fishery development	PAO	2. Aquaculture/Fisheries Resource Management Trainings and Seminars on aquaculture production and fishery development	Increased awareness and involvement of women in aquaculture and fisheries development. Training on Fish Processing – deboning/smoking: F = 25 (83%) M = 5 (17%) Conduct trainings on fish culture &		P 2,006,363.00	P 2,006,363.00	

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				Fingerling Assistance	management Distribute fingerlings (tilapia)				
				Establishment of techno-demo sites	Techno-demo sites established				
				Production/ distribution of Techno-info materials	Produce/distribute IEC materials - 500 copies				
				Orientation, Launching, Meetings and attendance to trainings/fora/ congress					
				Trainings & seminars					
				Livelihood assistance to fisher folks	Provide livelihood assistance (gillnets, crab pot, fishing banca)				
				Aquaculture					
				Fingerling Assistance					
				Tilapia					
				No. of Fingerlings	500,000 pcs.	2,243,660 pcs			
				Average Production	7.5 MT /ha	6,610 MT /ha			
				Average Income	P48,500 /ha.	P36,139.17 /ha.			
				Bangus					
				No. of Fingerlings	200,000 pcs.	4,829,910 pcs.			
				Average Production	1.2 MT/ha.	1,052.50 MT /ha.			
				Average Income	P18,500 /ha.	P16,921.88 /ha.			

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				Establishment of Techno-Demo sites					
				Fish Polyculture					
				Greenwater Technology	2 sites	1 site			
				Aquasilvi Culture	2 sites	25 sites			
				Conduct of Trainings / Seminars					
				Fish culture and management	5 batches	6 batches			
				Fishfarmer Field School (FFS)	1 batch	1 batch			
				Production/Distribution of Techno-Info Materials	500 copies	659 copies			
				Fisheries Resource Management					
				Livelihood Assistance to Fisherfolks					
				Gillnets	850 pcs.	1,137			
				Crab Pot	615 pcs.	615 pcs.			
				Lifestock	622 pcs.	622 pcs.			
				Petromax	222 pcs.	222 pcs.			
				Marine Engine	96 units	96 units			
				Support to FARMC and Bantay Dagat					
				Conduct of Trainings/ Seminars	2 batches	7 batches			
				Provision of Patrol Boats to Bantay Dagat	3 units	1 unit			
				Resource Enhancement					
				Mangrove planting/ reforestation	20,000 pcs.	29,500 pcs.			
				2Fisher folk Congress	1 congress	1 congress			

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						conducted			
III. Environment and Natural Resources									
Client Focused									
Adequate knowledge on effective waste management	Inadequate knowledge on effective waste management	To increase knowledge on effective waste management	BENRO	1. Solid Waste Management Program Conduct of IEC/ orientation seminar on ecological Solid Waste Management including livelihood opportunities from solid waste Inventory/ evaluation of all existing dumpsites in the province Technical assistance to establishment of LGU- based Material Recovery Facilities Reproduction of IEC materials for distribution Conduct of Waste Analysis and Characterization Study (WACS)/ data base lining	No. of participants 3 Orientations 6 dumpsites 2 MRFs 2,000 pcs. 21 mun./3 cities Baseline data/information established	5 Orientations 12 dumpsites 4 MRFs 1,500 pcs 18 mun./3 cities	P 60,000.00	P 60,000.00	
IV. Industry, Trade and Tourism									
Client Focused									
More income/ livelihood	Lack of income/ livelihood	To increase income & provide	PCEDO	1. Cooperative Development			P 2,500,000.00	P 2,500,000.00	

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
opportunities	opportunities	employment to members of Micro Small-Medium Enterprises (MSEs) and increase income of cooperative		<p>Mobilization of capital-provision of financial assistance</p> <p>Promotion of Coop products & services</p> <p>Conduct of business related seminars & trainings</p>	<p>10% of increase in net income of 225 class C coops</p> <p>Increase in the net income of 225 class C cooperatives</p> <p>8,428 self employment for 225 class C cooperatives with additional P3,000.00 average monthly income</p> <p>No. of market linkage/net working</p> <p>40 market linkage / networking</p> <p>No. of training & seminars conducted</p> <p>2 coop trainers' training, 4 provincial-based trainings & 40 municipal-based trainings</p>	<p>31% increase in the net income of 225 class C cooperatives (P298,619.32)</p> <p>8,664 self-employment provided to 225 class C coops</p> <p>45 market linkage/networking</p> <p>2 coop. trainer's training 7 – provincial based training/92 municipal based training</p>			

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				Complementation & partnership with GOs, NGOs & LGUs	Technical & management assistance provided 680 technical and management assistance No. of complementation & partnership with GOs, NGOs & LGUs	1,280 technical & management assistance 138 activities Partnership established & activities complemented			
More employment opportunities	Lack of employment opportunities	To provide employment opportunities to coop members	PCEDO	1. Enterprise Development Development and production of quality products/goods with distinct character & design of local craftsmanship Capability building	381 self employment & wage employment provided 400 MSEs with P23,000.00 average monthly income; 2,498 wage employment for Micro Small Medium Enterprises No. of trainings/ seminars conducted	381 self employment & 2,164 wage employment provided to 381 MSEs with (P28,225.58 average monthly net income	P 725,000.00	P 725,000.00	

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				Management Assistance	12 business related trainings/ seminars No. of technical & management assistance provided	21 Trainings			
				Financing Programs	800 technical and management assistance No. of MSEs evaluated for loan processing	444 Technical/MAs assistance			
				Marketing & Promotion	30 MSEs evaluated; 20 loan documents processed No. of trade fairs conducted	14 MSEs and 11 loan doc.			
					8 international, national & local trade fairs; No. of market linkages / market matching	11 national and local trade			
					200 market linkages/ market matching; 400 profiles of MSE products	893 profiles of MSE products			

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				Tatak Bulakenyo Pabalubong Center - A one-stop shop for the marketing, promotion and selling of Tatak Bulakenyo products of MSEs and cooperatives	No. of products showcased and sold 40 MSE and coop products showcased and sold No. of products developed 40 product development assistance No. of complementation & partnership with GOs, NGOs & LGUs 30 activities	73 Tatak Bulakenyo assisted MSEs & coops. MSE & coop products 33 product development assistance 33 activities			

7. GENERAL PUBLIC SERVICE

Client Focused

Equal opportunities of men & women in planning, decision making, monitoring & evaluation of programs &	Unequal opportunities of men & women in planning, decision making, monitoring & evaluation of programs &	To promote equal opportunities for men & women in planning, decision making, monitoring & evaluation of programs &	PPDO	1. Preparation of Development Plans Participation of men & women in planning, monitoring and evaluation	Men & Women involved in planning, decision making,		P 1,500,000.00	P 427,422.32	
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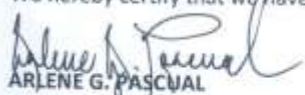
GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
projects	projects	projects of the Provincial Government		Involvement in Provincial Development Council and other related activities of PGB	monitoring & evaluation Involvement in all activities 1. Provincial Development Council 2. Annual Investment Program (AIP) 3. Provincial Land Use	 2 GA meetings; 6 functional committee meeting; preparation & reproduction of documents and other materials & Honoraria of NGO members 2013 AIP sector planning workshops & meetings; reproduction of draft AIP (hard copies & CD copies) 2 CLUPs			
Recognize outstanding achievement of Bulakenyo in various fields	Need to recognize outstanding achievement of Bulakenyos in	To recognize outstanding achievement of Bulakenyo (men & women)	PPDO	2. Gawad Dangal ng Lipi Conduct of evaluation	Awarded outstanding	Awarded outstanding	P 1,200,000.00	P 1,139,300.00	

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
employees	various fields			(Screening & Selection)	Bulakenyos in various fields No. of awardees 1 awarding	Bulakenyos in various fields 11 awardees 1 awarding			
Extended support to organization that advocates women welfare	Need to extend support to organization that advocates women welfare	To extend financial support to organization that advocates women welfare	PSWDO	3. Assistance to Panlalawigang Komisyon ng Kababaihan sa Bulacan (PKKB) Provision of financial assistance for the operation of PKKB	Financial assistance provided to PKKB	Provided financial assistance	P 1,600,000.00	P 1,259,875.00	
Establish links with barangay officials	Need to establish links with barangay officials	To establish links with barangay officials towards effective & efficient administration of justice to the people Enhancement of the Katarungang Pambarangay Justice System To declog the number of cases filed and pending before the courts Hold Free Legal	PLO	4. Katarungan Pambarangay Seminars and lectures about administrative actions and Katarungang Pambarangay Law (RA 9344 & 9262) Free Legal Aide Consultation	No. of seminars and lectures conducted No. of participants No. of person given free legal consultation	No Accomplishment	P 50,000.00	P 0.00	Was not able to implement due to the pending barangay election and possible change of barangay officials

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
		Aide Consultation (FLAC)							
Organization Focused									
Recognize outstanding employees	Need to recognize outstanding employees (male & female)	To recognize outstanding performance and innovativeness of employees	PHRMO	1. Program on Awards & Incentives for Service Excellence (PRAISE) Gawad Galing Kawani (Provincial, Municipal & National Level)	No. of awardees Awarding of 12 deserving employees (8 PGB and 4 Municipal/National)	63 Loyalty 43 Service 10 Posthumous	P 8,000,000.00	P 6,998,300.00	
TOTAL							P 207,331,923.00	P 195,725,277.37	

The total cost of GAD programs/projects/activities that were implemented based on the 2014 GAD Plan is Php 195,725,277.37. This amount is equivalent to more than 94.40 percent of the planned budget of Php 207,331,923.00. It should be noted that this approved budget for GAD is 6.58 percent of the total 2014 budget 3,150,000,000.00. The 5 percent of the total budget was Php 157,500,000.00. Hence the PPAs implemented for GAD in 2014 is 124.27 percent more than 24.27 percent of the mandate 5 percent GAD budget.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ARLENE G. PASCUAL

Provincial Planning and Development Coordinator


WILHELMINO M. SY-ALVARADO

Provincial Governor

Provincial Government of Bulacan