

GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

Region: III
Province: BULACAN

Total LGU Budget: Php 6,800,000,000.00
Total Proposed GAD Budget: Php 2,552,063,499.20 (37.53%)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Client - Focused								
RA 6365 (Sec. 4) An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes'	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, in July		5,000.00		PSWDO financial assistance charged to GO)
MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases	POPULATION PROGRAM - Adolescent Health and Development	Development/ distribution of AHD IEC materials to local partners and program implementors	Provision of materials and technical assistance to 24 local population program implementors, DepEd and other agencies from 2nd to 4th quarter		100,000.00		PSWDO Supplies and Materials

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forms of gender-based violence and teen pregnancy.								
MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and teen pregnancy.	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases	POPULATION PROGRAM - Adolescent Health and Development	Responsible Parenthood Movement AHD Component	2 Trainings in AHD modules of Parent Leaders attended by 50 participants from various sectors		100,000.00		PSWDO Food - 58,000.00 Rent - 30,000.00 Supplies/Materials - 12,000.00
MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases	POPULATION PROGRAM - Adolescent Health and Development	Youth Empowerment	Conduct of 1 Youth Congress attended by 500 participants		400,000.00		PSWDO Food - 264,000.00 Rent - 16,000 Supplies/Materials - 120,000.00

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and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and teen pregnancy.	2021 - 4,637 cases							
MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and teen pregnancy.	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases	POPULATION PROGRAM - Adolescent Health and Development	Development/ distribution of AHD IEC materials to local partners and program implementors	24 LGUs provided with at least 1 type of IEC materials in AHD		0.00		PSWDO
MANDATE: Republic Act 10354 SECTION 14. Age- and Development-Appropriate Reproductive Health Education. – The State shall provide age- and development-appropriate reproductive health education to adolescents which shall be taught by adequately trained teachers informal and	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3)	POPULATION PROGRAM - Adolescent Health and Development	Development/ distribution of AHD IEC materials to local partners and program implementors	Posting of slogans/ murals/ placards, reflecting Bulakenyo values on social media, public places, and offices		250,000.00		PSWDO Supplies /Materials

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nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender-based violence and teen pregnancy.	Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases							
Absence of opportunities to earn a living and provide for oneself if CICL is reintegrated into the community	To provide the Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with the resources necessary for the development of life skills, capacity to earn a living, and spiritual growth	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Livelihood Program	5 different livelihood programs provided		100,000.00		PSWDO Materials
Absence of opportunities to earn a living and provide for oneself if CICL is reintegrated into the community	To provide the Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with the resources necessary for the development of life skills, capacity to earn a living, and spiritual growth	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Spiritual Nourishment Activity	Monitoring of spiritual nourishment activities of all residents		0.00		PSWDO
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline:	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Health Services	Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and hospitalization for CICL in need		500,000.00		PSWDO Medicine – 200,000.00 Services – 300,00.00

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	2020 - 1 child with Hepatitis B 2021 - 4 children with Hepatitis B							
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2020 - 1 child with Hepatitis B 2021 - 4 children with Hepatitis B	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Recreational activities	12 activities conducted (1 activity per month)		300,000.00		PSWDO Supplies /Materials
Prevailing sexually transmitted disease among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence	To prevent cases of STI among Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) residence Sexually Transmitted Disease baseline: 2020 - 1 child with Hepatitis B 2021 - 4 children with Hepatitis B	POPULATION PROGRAM - Adolescent Health and Development	Adolescent Health and Development (AHD) Seminars	100% of residents and House Parents provided with AHD seminar		22,500.00		PSWDO Training Expense - 20,000.00 Materials - 2,500.00
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Distribution of Filipino IEC materials on RPFP to 21 municipalities and 3 cities	24 LGUs provided with at least 1 type of IEC materials in RPFP numbers of which will be based on their population percentage of MWRA		150,000.00		PSWDO Supplies/ Materials

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lack of knowledge and access to family planning services.								
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services technical support, including capacity building and monitoring.	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Radio Program (Airtime)	Conduct of Basta Bulakenya every Wednesday 1:00PM - 2:00PM		0.00		PSWDO
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Radio Program (Airtime)	Conduct of Kalingang Bulakenyo every Thursday 9:00Am - 10:00AM		0.00		PSWDO
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Partnership-seminars on RPFP advocacies	1 seminar towards partnership agreement attended by 80 representatives from different sectors, including faith-based organizations, on RPFP advocacies		25,000.00		PSWDO Food - 17,000.00 Rent - 6,000.00 Supplies/Materials - 2,000.00
Bulacan's growth rate at 2.54% (based on 2015-2020 Census) due to prevailing high fertility rate, especially among poor women, mainly because of the lack of knowledge and access to family planning services	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Development of Socio-Behavioral Change and Communication (SBCC) Materials	Posting of slogans/ murals/ placards, reflecting Bulakenyo values on social media, public places, and offices		250,000.00		PSWDO Supplies/Materials

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Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Promotion of Maternal Nutrition and Infant and Young Child Feeding through Province wide celebration of Breastfeeding month	100% of 1,000 IEC materials on distributed		12,600.00		PSWDO Supplies/Materials
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Provision of Health and Nutrition Package	1,000 mother and babies provided with health and nutrition package consisting of cloth diapers, beddings, and food items at P1,000 per package		787,500.00		PSWDO Training Expense - 87,500.00 Supplies - 700,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Dietary supplementation for pregnant women	100% of nutritionally-at-risk pregnant women with improved nutritional status		500,000.00		PSWDO Food supplement
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Joint review of existing information management system and planning of strategies to strengthen F1K components and Program Implementation Review	1 strategic plan established by 50 participants from 24 LGUs and PNC members		40,000.00		PSWDO Training Expense - 30,000.00 Rent- 10,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Equipping of local partners on Inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	1 seminar/training on SAM & MAM case finding		30,000.00		PSWDO Training Exp. - 18,000.00 Supplies - 3,000.00 Rent Exp. - 9,000.00

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			A. Orientation/meeting to improve SAM & MAM case finding					
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	B. Through OPT plus updating	1 seminar/training on OPT plus updating		30,000.00		PSWDO Training Exp. - 18,000.00 Supplies - 3,000.00 Rent Exp. - 9,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - ENABLING PROGRAM	Breastfeeding Awareness Month Celebration	1 information forum conducted and participated		60,000.00		PSWDO Training Exp. -20,000.00 Rent Expense - 34,000.00 Token- 6,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Nutrition in Emergencies	1 refresher course conducted to 150 members of Nutrition Clusters		202,980.00		PSWDO Training Exp.- 162,900.00 Supplies - 10,080.00 Rent. - 30,000.00
Persistent number of cases of malnourishment among mothers and children	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM - ENABLING PROGRAM	Information Forum regarding Nutrition Month Theme	1 information forum conducted and participated by stakeholders		60,000.00		PSWDO Training Exp. - 20,000.00 Rent Exp.- 34,000.00 Token- 6,000.00

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Continues support for empowering the Bulakenyas as partner of government in community development.	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter		177,500.00		PSWDO Training Expense - 150,000.00 Supplies - 2,500.00 Rent - 25,000.00
Lack of interventions and services for Child Laborers and their families.	To provide appropriate case management interventions and services to Child Laborers and their families	CHILD LABOR PROGRAM	Self-Employment Assistance (SEA) for the Families of Child labor Victims	100% of request for assistance processed		250,000.00		PSWDO Charged to GO
Due to the lack of awareness about the PGB's programs and services for VAWC victims, the number of clients applying for financial assistance and counseling for marginalized women is quite low.	To link victims and families to the proper agencies that would cater their needs; provide initial psychosocial relief and assistance during case processing	PROGRAM FOR DISADVANTAGED WOMEN	Program info dissemination to reported disadvantaged women	100% of disadvantaged women reported in PNP provided with letter informing them about the assistance and services		0.00		PSWDO
Due to the lack of awareness about the PGB's programs and services for VAWC victims, the number of clients applying for financial assistance and counseling for marginalized women is quite low.	To link victims and families to the proper agencies that would cater their needs; provide initial psychosocial relief and assistance during case processing	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Advocacies on Women's Rights, Family Relation etc. and networking with women and organization advocates	100% of approved request for seminar and advocacy related to women and family provided		0.00		PSWDO
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of	PROGRAM FOR DISADVANTAGED CHILDREN	Referral and counseling of disadvantaged children	Provide counseling services to families of disadvantaged children (Counselee: 2022- 25; 2021 - 5	180,000.00			PSWDO charged to HRMO)

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	economic and psychosocial support			including 100 CICL; 2020- 146 including 143 CICL)				
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED CHILDREN	Provision of financial assistance to families with child abuse cases	Estimate of 35 clients provided with P2,000 financial assistance (Beneficiaries: 2022 - 16 applicants; 2021 - no applicants; 2020- no applicants during pandemic)		50,000.00		PSWDO financial assistance charged to GO
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide financial assistance for case processing	180,000.00			PSWDO charged to HRMO)
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To provide assistance to the abused women and children in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2022-16; 2021- no applicants; 2020- 7)		50,000.00		PSWDO (Charged to GO
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To raise awareness on Anti-Violence Against Women and Their Children	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on November 25 conducted		180,000.00		PSWDO Materials
Continues support for empowering the Bulakenyas to prevent the violence against women and children.	To raise awareness on Anti-Violence Against Women and Their Children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	18 - Day VAW Campaign	Drumbeat participation of 24 LGUs to have local celebration and have at least 1 provincial activity		20,000.00		PSWDO Supplies

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Continues support for empowering the Bulakenyas to prevent the violence against women and children. .	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration / Seal of Child Friendly Municipality	Children's Congress, radio advocacy and hanging of streamers participated by 24 LGUs conducted in November		63,000.00		PSWDO Training Expense - 30.00 Supplies - 13.00 Honorarium - 20.00
The woman with disability is also facing economic struggles brought by lack of education and eventually inadequate source of income. (2021 - 24,390 male and 23,181 females with disability) .	To have an Income Augmentation Program for the women with disability (WWD)	PERSON WITH DISABILITY (PWD) PROGRAM	Strengthening Business Mgt. and Income Generation of women with disability	Quarterly Meeting of 24 Core Group to monitor income generation and management of women with disability for Small Medium Enterprises		35,000.00		PSWDO Food - 30,000 Supplies - 5,000
The woman with disability is also facing economic struggles brought by lack of education and eventually inadequate source of income. (2021 - 24,390 male and 23,181 females with disability) .	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Self-Employment Assistance (SEA) for Women with Disability (WWD)	Financial Assistance for Women with Disability provided		500,000.00		PSWDO (Charged to GO)
	To recognize women excelling in different fields and serve as inspiration for other women	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Gawad Medalyang Ginto 2024 validation and Awarding	7 women excelling in different fields recognized on the second Monday of March		590,000.00		PSWDO Cash prizes - 200,000.00 Trophies - 45,000.00 Honorarium - 55,000.00 Token - 10,000.00 Supplies - 30,000.00

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								Uniform - 50,000.00 Rentals - 75,000.00 Meals - 125,000.00
ECCD age is a crucial and formative stage in the child's life. Integrating GAD into ECCD program unlocks children's potential at the very foundation of their development. ECCD program aims to provide holistic development and smooth transition to formal education. Technical assistance should be given to service providers including parents to strengthen their capabilities in providing quality gender sensitive programs.	To integrate GAD concepts in implementation of ECCD program	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of gender-sensitive materials to day care children	45,000-day care children provided with gender sensitive educational / IEC materials including Children's Rights		4,322,500.00		PSWDO IEC materials
Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	To increased number of women, youth, senior citizen, and person with disabilities trained on disaster response	DISASTER PROGRAM	Mental Health and Psychosocial Support Training for Solo Parents	1 training attended by at least 120 Solo Parent Members (5 Solo Parents per LGUs) from 21 Municipalities and 3 Cities		100,000.00		PSWDO Charged to LDRRMFIP

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Various sectors such as Day Care Workers and marginalized sectors like Solo Parents, Senior Citizens, Persons with Disabilities, and Indigenous Persons are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	To equipped 100% of the target ECCD providers in handling children and ensure their rights before, during and after the emergency	DISASTER PROGRAM	Orientation on RA10821 and Basic Sign Language to ECCD Service Providers (as part of the celebration of NDPR Week Presidential Proclamation No. 1870 and Comprehensive Emergency Program for Children RA 10821)	157 Child Development Workers oriented		200,000.00		PSWDO (Charged to LDRRMFIP
Low living condition of indigent women, children, PWDs, elderly and youth. The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)	To reduce the poverty and vulnerability of the marginalized women, children, elderly, PWDs, and youth thru provision of livelihood and employment Livelihood opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks	Indigency/ Financial Assistance Program	Aid to individual in crisis for both men and women Provision of Financial such as: Medical Non-medical Burial Transportation Housing Calamity Educational	5,500 indigents/ marginalized served.		300,000,000.00		Governor's Office Financial Assistance/Medical/Assistive devices
Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To improve the health and wellbeing of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Health program	Provision of Special Lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures.	60 Senior Citizens and PWD provided with chest x-ray per month and 80 laboratory procedures per month		3,000,000.00		EGPDH x-ray 500,000.00 laboratory

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Administrative Order No. 2016-00 Subject: Standardization of per capita Budget for meal provision of patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To help improve patients' medical condition by providing meals according to its nutritional requirements	Health program	Provision of free meals for in-patient, 3x a day, 7 days a week	Served 30 patient per day @ 150 per day		2,000,000.00		EGPDH
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	1. Conduct Production Technology Training/Webinar Training on Gulayan sa Barangay	1 batch conducted. 50 individuals participated. 3rd/ 4th quarter 2024 Male (25) Female (25)		100,000.00		PAO Breakdown: Food – 30,000.00 Training supplies – 4,625.00 Prizes – 70,000
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	a.3 Training on 3K: Kabataan, Kalikasan, agriKultura	1 batch conducted. 50 individuals participated. 3rd/ 4th quarter 2024 Male (25) Female (25)		110,000.00		PAO Breakdown: Training supplies – 20,000.00 Prizes – 90,000
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	Input Assistance Vegetable Production Gulayan sa Bakuran Assorted Veg. seeds (Walk-in & request)	Vegetable Seeds distributed. 2nd - 4th quarter 2024. Mae (150) Female (150)		502,100.00		PAO Breakdown: 165 cans & 55 kilos assorted Veg. seeds – 502,100.00

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To extend additional reasonable accommodation in keeping up with their special needs and concerns	To recognize the sector's rights in society; to advocate internationally and nationally accepted standards on the provision of priority services to pregnant women, elderly and person with disabilities	Priority Lane for PWD's, pregnant women and senior citizens	Provision of specific counter where pregnant women, elderly and persons with disability will be served ahead of regular clients			0.00		Provincial Assessor's Office (PAssO)
REPUBLIC ACT. NO. 10618 Section 11. Skills Training and Extension Support. – The DepED, the DAR, the DA, the Technical Education and Skills Development Authority (TESDA) and the Agricultural Training Institute (ATI) shall provide continuous technical skills training and provision of extension materials including, but not limited to, books, student workbooks, teaching session guides and other materials or equipment on the subjects offered, and other extension services to the tutors of rural farm schools.	To provide capability trainings on women on livestock animal management and meat processing	Agricultural and Livelihood Program	Farmer's Field School - Goat Enterprise Management (FFS-GEM)	75% of the total attendance are female.		50,000.00		PVO DA-III IEC materials (tarpaulin, poster, flyer/brochures) = P50,000
REPUBLIC ACT. NO. 10618 Section 11. Skills Training and Extension Support. – The DepED, the DAR, the DA, the Technical Education and Skills Development Authority (TESDA) and the Agricultural Training Institute (ATI) shall provide continuous technical skills	To provide capability trainings on livestock animal management and meat processing that helps improve the earning potential and a source of income of women	Agricultural and Livelihood Program	Animal Products and By-Products Utilization (APBPU) Training	75% of the total attendance are female.		50,000.00		PVO DA-III IEC materials (tarpaulin, poster, flyer/brochures) = P50,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
training and provision of extension materials including, but not limited to, books, student workbooks, teaching session guides and other materials or equipment on the subjects offered, and other extension services to the tutors of rural farm schools.								
Republic Act 9482 "Anti-Rabies Act of 2007" Sec. 4. National Rabies Prevention and Control Program. - The program shall be a multi-agency effort in controlling and eliminating Rabies in the country. Among its component activities include: 4) conduct of information and education campaign on the prevention and control of Rabies;	To provide anti rabies vaccination, consultation, and spay and neuter to their pets.	Veterinary Medical Mission	Anti-Rabies vaccination	50% of the total attendance are female.		722,400.00		PVO 100 bot wound spray x P400 = P40,000 100 bot inj. Amoxicillin LA x P900 = P90,000 10 ampules epinephrine x P70 = P700 50 boxes Polyglactin suture x P2000 = P100,000 50 boxes catgut suture x P500 = P25,000 50 Gillette blade (5pc/boc) x

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								P70 = P3,500 5 boxes surgical blade x P500 = P2,500 30 bot pet dewormer x P2,200 = P66,000 100 manila paper x P15 = P1,500 25 thermal bag x P320 = P8,000 50 packs underpad x P200 = P10,000 20 I.V. fluid x P150 = P3,000 6 boxes disposable drapes x P2,900 = P17,400 400bots co- amox suspension x P200 = P80,000 100bots zoetil x

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								P1,800 = P180,000 4 bots xylazine x P3,800 = P15,200 4 bots atropine sulfate x P400 = 1,600 10 bot dexamethasone x 1,300 = P13,000 25 boxes examination gloves x P1,000 = P25,000 100 boxes 3ml syringe x P400 = P40,000
Republic Act 9482 "Anti-Rabies Act of 2007" Sec. 4. National Rabies Prevention and Control Program. - The program shall be a multi-agency effort in controlling and eliminating Rabies in the country. Among its component activities include: 4) conduct of information and education campaign on the prevention and control of Rabies;	To provide anti rabies vaccination, consultation, and spay and neuter to their pets.	Veterinary Medical Mission	Anti-rabies Vaccination	50% of the total attendance are female.		2,311,650.00		PVODA-III 5,137 anti rabies vaccine (vial) x P450

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Republic Act 9482 "Anti-Rabies Act of 2007" Sec. 4. National Rabies Prevention and Control Program. - The program shall be a multi-agency effort in controlling and eliminating Rabies in the country. Among its component activities include: 4) conduct of information and education campaign on the prevention and control of Rabies;	To provide vaccination in pets which can also provide rabies awareness on women especially mothers of day-care children.	Veterinary Medical Mission	Rabies Information Education Program	50% of the total attendees are female.		105,000.00		PVO Snacks and bird proof net

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
REPUBLIC ACT. NO. 10618 Section 11. Skills Training and Extension Support. – The DepED, the DAR, the DA, the Technical Education and Skills Development Authority (TESDA) and the Agricultural Training Institute (ATI) shall provide continuous technical skills training and provision of extension materials including, but not limited to, books, student workbooks, teaching session guides and other materials or equipment on the subjects offered, and other extension services to the tutors of rural farm schools.	To teach the farmers on handling their farms by providing biosecurity measures to prevent the animals from harmful biological agents (bacteria, virus, etc.).	Agricultural and Livelihood Program	Backyard Biosecurity Seminar	50% of the total attendees are female.	105,000.00			PVO
Republic Act No. 7160 Every Local Government Unit Shall Appropriate In Its Annual Budget No Less Than 20% Of Its Annual Ira for Development Projects.		Infrastructure Development	Constructions and rehabilitations of 76 roads, bridges, and drainage system	39 roads, bridges and drainages have constructed and/or rehabilitated until the end of the year			579,000,000.00	PEO
Republic Act No. 7160 Every Local Government Unit Shall Appropriate In Its Annual Budget No Less Than 20% Of Its		Infrastructure Development	Construction of Revetment along Angat River in Iba O'Este, Calumpit, Bulacan Construction of Revetment along Angat	Constructed the Revetment along Angat River in Iba O'Este, Calumpit, Bulacan Constructed of Revetment along Angat River in Iba, Hagonoy, Bulacan			254,000,000.00	PEO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Annual Ira for Development Projects.			River in Iba, Hagonoy, Bulacan Construction of Revetment along Angat River in Abulalas, Hagonoy, Bulacan Construction of Revetment along Angat River in Sto. Cristo, Pulilan, Bulacan	Constructed of Revetment along Angat River in Abulalas, Hagonoy, Bulacan Constructed of Revetment along Angat River in Sto. Cristo, Pulilan, Bulacan				
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders		Construction of 33 school buildings until the end of the year	Constructed 33 school buildings until the end of the year			273,000,000.00	PEO
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders		Construction of 32 Public buildings and Grounds	Constructed 32 Public buildings and Grounds.			256,000,000.00	PEO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders		Construction and improvement of various district hospital buildings	Constructed and improved 12 various district hospital buildings			325,000,000.00	PEO
Female detainees had resorted to crime to provide for their families' needs	Women empowerment thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Trainings 1. Abaca basket making 2. Wallet / decorations from recyclable materials 3. Hand washing soap making 4. powdered sosp making 5. dish washing liquid making 6. Fabric Sofetener making 7. Ethyl alcohol making 8.	one livelihood training program per month attended by 30 participants		110,150.00		PCSJMO Breakdown: P5,000.00 - supplies and materials P5,000.00 - supplies and materials P3,450.00 - materials (P115/set)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
			Hand sanitizer making 9. Cologne making 10. Perfume making 11. Meat processing 12. Candy making					P1,200.00 - Honorarium P6,000.00 - materials (P200/set) P1,200.00 - Honorarium P6,150.00 - materials (P205/set) P1,200.00 - Honorarium P6,900.00 - materials (P230/set) P1,200.00 – Honorarium P11,550.00 - materials (P385/set) P1,200.00 - Honorarium P10,800.00 - materials (P360/set) P1,200.00 - Honorarium P9,300.00 - materials (P310/set) P1,200.00 - Honorarium P8,000.00 - materials

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								P1,200.00 - Honorarium P5,000.00 - materials P1,200.00 - Honorarium P6,000.00 - materials (P200/set) P1,200.00 - Honorarium P5,000.00 - materials P5,000.00 - materials P5,000.00 - materials
Increasing number of offenders	To educate the Detainees To provide spiritual enrichment activities to change for a better person	Spiritual / Religious Program	Provide the detainees with Alternative Learning System / Literacy Program Conduct of bible study	Number of detainees provided with Alternative Learning System - 33 Senior Highschool (c/o St. Martin De Porres Catholic School of Guiguinto) - 27 male - 6 female - 30 Junior Highschool - 20 male - 10 female - 7 Elementary students - 5 male - 2 female - 6 BLP - 5 male - 1 female TOTAL: 76 PDL - STUDENTS		50,000.00		PCSJMO 900 pcs notebook P18,000.00 900 pcs ballpen P9,000.00 100 pcs pencil P1,000.00 900 pad Grade VI pad paper P18,000.00 100 pad Grade I pad paper. P1,500.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								10 reams bond paper long P2,500.00
Lack of spiritual Guidance/enrichments of detainees	To provide spiritual enrichment activities to change. for a better person	Spiritual / Religious Program	Conduct of bible study	Number of detainees provided with bible study (1,500 detainees) Number of bible study conducted. - one bible study per week		0.00		PCSJMO/ Religious groups
Increasing expense / budget in subsistence, uniform, and medicine analogous to the increasing number of female detainees	To provide nutritious and sufficient meal for the detainees	Subsistence for prisoner's fund	Provision of proper nutrition	All detainees are provided with. nutritious meal		54,750,000.00		PCSJMO/PG SO
Increasing expense / budget in subsistence, uniform, and medicine analogous to the increasing number of female detainees	Boost the morale of the detainees by providing them with clean uniforms	Supplies and materials	Provision of uniform for prisoners	Detainees are provided with. with uniforms		360,000.00		PCSJMO
Increasing expense / budget in subsistence, uniform, and medicine analogous to the increasing number of female detainees	Medicine for Prisoners	Medical supplies	Provision of medicine	All detainees with illness will be provided with medicines		500,000.00		PCSJMO
Inability to contact with or be visited by families and relatives of detainees owing to stringent observance of safety health protocols or pandemic, resulting in detainees' boredom, mental	Stronger family ties, in compliance with the agenda of the Provincial Government of Bulacan	Conduct of E-Dalaw & Videoconference / Online hearing	Installation of additional units of computer to strengthen the E-Dalaw & conduct of videoconference / online hearing of PDLs	decrease the number of hearings that! were reset due to insufficiency on number of computer units that could be used		249,188.00		PCSJMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
depression, or despair, and insufficient number of computer units that might be used for online court sessions.				Decrease the number of PDLs suffering. from boredom, depression or buryong due to lack of communication with their families				
1 % of the total population are the required health volunteers as an augmentation for the health service delivery. 4,699 health volunteers or BHWs augment the lack of health workers in the fields for service delivery. RA 9771 - Incentives and Benefits act for Barangay Health workers	To capacitate health volunteers on primary health care service delivery	Primary Health Care service delivery as health providers multipliers	Incentives distribution to	Incentive to Barangay Health Workers provided. (4,589 BHWs) @ P3,500 per quarter cash incentive x 4 quarters		64,246,000.00		PPHO 1 st - 16,061,500 2 nd - 16,061,500 3 rd - 16,061,500 4 th - 16,061,500
Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks. To promote and encourage voluntary blood donation by the citizenry and to instill public consciousness of the principle that blood donation is a humanitarian act.	To provide for adequate, safe, affordable, and equitable distribution of supply of blood and blood products in saving the lives of every Bulakenos	Voluntary Blood Donation Program	Construction of Slope Protection / Revetment along Hagonoy River at San Miguel, Hagonoy, Bulacan	Blood Donation (Community based-donation and BPBC's walk-in- Donation) Target: 1% of the total population =37,888 blood donors (annual) Target- 240 MBDs		20,000,000.00		PPHO Blood Center Blood bags 37,888@Php 150/bag=5,6 38,200 Anti A typing sera 350bots@Ph p575/bot=20 1,250 Anti B typing sera 350bots@Ph

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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					PS (6)	MOOE (7)	CO (8)	
								p575/bot=20 1,250 Vacuum collection tube300pack s@Php 1,500/packs= 450,000 Hgb strips3,500 bots@Php20 0/bot=700,00 0 10 donation beds@Php 4,500=45,00 0 Blood lancets200bo xes@Php35 0/box= 70,000 150 Syphilis test kits @Php 23,000= 3,450,000 HIV Combi kits100/kits @Php39,886 =3,988,600 malaria RDT 1000 kits @Php 5,300/kits=

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								5,300,000 portable transport box wheeled cooler, at least 60- quart capacity, includes digital thermometer and cold packs ,2 pcs@Php22, 150/transport box=44,300
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parish Church during the Holy Week. Roving Team is assigned in each district to conduct inspection about each LGUs.	Oplan Lakbay Alalay (SUMVAC)	Conduct monitoring and respond on emergencies during the Lakbay Alalay	Provide immediate response during emergency. Male= 500 Female= 500 Total: 1,000 clients		300,000.00		PDRRMO Breakfast 200 x 50pax x 5days= 50,000.00 AM Snacks 150 x 50pax x 5days= 37,500.00 Lunch 200 x 50pax x 5days= 50,000.00 PM Snacks 150 x 50pax x 5days= 37,500.00 Dinner

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								200 x 50pax x 5days= 50,000.00 Tarpaulin (5) 7,500.00 Ambulance Medical Supplies 67,500.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To ensure immediate response in case of an incident, Provincial Disaster Risk Reduction and Management Office (PDRRMO) together with volunteers, PNP and BFP set-up tents (24/7) along McArthur Highway in front of Bulacan Capitol Bldg., during All Souls' Day and All Saints' Day. Roving Team is assigned in each district to conduct inspection on situation of each LGUs	Oplan Lakbay Alalay (SUMVAC)	Oplan Kaluluwa	Provide immediate response during emergency! Male= 500 Female= 500 Total: 1,000 clients		255,000.00		PDRRMO Breakfast 200 x 50pax x 4days = 40,000.00 AM Snacks 150 x 50pax x 5days = 30,000.00 Lunch 200 x 50pax x 4days = 40,000.00 PM snacks 150 x 50pax x 4days = 30,000.00 Dinner 200 x 50pax x 4days = 40,000.00 Tarpaulin (5) 7,500.00 Ambulance Medical Supplies 67,500.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To ensure immediate response in case of an incident, Provincial Disaster Risk Reduction and Management Office (PDRRMO) together with volunteers, PNP and BFP set-up tents (24/7) along McArthur Highway in front of Bulacan Capitol Bldg., during All Souls' Day and All Saints' Day. Roving Team is assigned in each district to conduct inspection on situation of each LGUs	Oplan Lakbay Alalay (SUMVAC)	Oplan Iwas Paputok			300,000.00		PDRRMO Breakfast 200 x 50pax x 5days= 50,000.00 AM Snacks 150 x 50pax x 5days= 37,500.00 Lunch 200 x 50pax x 5days= 50,000.00 PM Snacks 150 x 50pax x 5days= 37,500.00 Dinner 200 x 50pax x 5days= 50,000.00 Tarpaulin (5) 7,500.00 Ambulance Medical Supplies 67,500.00
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental	<ul style="list-style-type: none"> •To educate the community on disaster management with focus on prioritizing marginalized sectors •To participate and contribute resources, time and effort to prepare public school 	Brigada at Bote Na, May Tree Planting Pa (3-in-1)	<ul style="list-style-type: none"> •Donation of Rescue Tools and equipment to partner agencies •Donation of cleaning materials and clean-up drive to selected schools 	•One (1) distribution of rescue tools and equipme+J7+K7		150,000.00		PDRRMO AM Snacks 150.00 x 40 pax x 6 schools = 36,000.00 Lunch 200.00 x 40 pax x 6

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	facilities ready for the opening of the school year in June 2021							schools = 48,000.00 PM Snacks 150.00 x 40 pax x 6 schools = 36,000.00 Cleaning Materials (Donation) 5,000.00 x 6 schools = 30,000.00 Rescue Tools and Equipment 300,000.00
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards Dangkal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 20 municipalities and 4 cities (March to April 2024) Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2024) Uploaded 1 set of information materials to PGB websites (March to June 2024)		53,000.00		PPDO Breakdown: 15 X 21 colored poster (1000 pcs)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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					PS (6)	MOOE (7)	CO (8)	
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards Dangkal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3rd qtr. of 2024 (July to August) Three (3) selection committee meetings in August 2024 conducted		214,600.00		PPDO Breakdown: Screening Committee meetings food – 38,600.00 Selection Committee meetings food – 41,750.00 Honorarium & Tokens - 134,250.00
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards Dangkal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Up to Thirteen (13) outstanding Bulakenyos awarded on September 08, 2024		1,345,800.00		PPDO Breakdown: Food- 306,250.00 Stage / Function Hall / Exhibit Arrangement - 95,000.00 Lights and sound system- 50,500.00 Communication Set and Computerized AVPs- 95,750.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								Trophies- 193,950.00 Medals- 125,750.00 Awardees' portrait & citation with frame- 97,750.00 Invitations- 47,800.00 Supplies - 95,700.00 Tokens for winners- 36,250.00 Publication /newspaper- 115,900.00 Performers'/ Emcees Honorarium - 85,200.00
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	One (1) information campaign per LGU conducted in March 2024 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan		110,400.00		PPDO Breakdown: Application and nomination form- 13,000.00 Flyers – 13,000.00 Posters - 52,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism								Tarpaulin – 32,400.00
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence) Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay Provincial Selection Committee (Male-5, Female-3) Provincial Screening Committee (Male-6, Female-5) Need to sustain the implementation of incentives and awards mechanism	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups. To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)	One Hundred (100) entries screened/site validated (May 28 to August 14, 2024) Nine (9) committee meetings conducted. May 14- Orientation Aug 28- deliberation Sept 5- selection of finalists Sept 19- briefing of finalists. Sept 24-27- final interview Sept 27 final deliberation and selection of winners		518,551.00		PPDO Breakdown: Foods Orientation, Site Validation (Day 1-20), Deliberation of Provincial Screening and Selection Committees, briefing of finalists, Final interview (Day 1-4) and Final deliberation/ Selection of winners – 368,551.00. Venue Nine (9) activities to

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								be held at various conference room of HBCC – 150,000.00
<p>Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)</p> <p>Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay</p> <p>Provincial Selection Committee (Male-5, Female-3)</p> <p>Provincial Screening Committee (Male-6, Female-5)</p> <p>Need to sustain the implementation of incentives and awards mechanism</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups.</p> <p>To recognize best barangay programs and projects</p>	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4 th qtr. of 2024.		3,704,649.00		<p>PPDO Breakdown: IEC for the Awarding Ceremony – 25,600.00 Supplies & Materials- 509,600.00 Materials for the awarding and honorarium of performers- 133,000.00 Honorarium of the Screening & Selection Committee- 155,000.00 Press Release, sound system and flower</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								arrangement for the awarding- 150,000.00. Foods for the awarding- 227,000.00 Prizes- 2,500,000.00 Assessment and Planning workshop- 4,449.00
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan. PPMC reactivation is supported with E.O. No. 48 Series of 2022 issued by the LCE. PPMC Members (Male - 3, Female - 4) PPMC Members Alternate Representatives (Male - 4, Female - 3) Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province	To ensure that infrastructure projects that are implemented such as buildings, schools, roads, and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Monitored projects two (2) times per month.		279,600.00		PPDO, Provincial Engineering Office (PEO), Office of the Secretary to the Sangguniang Panlalawigan (OSSP), Accounting, NGO reps. Breakdown: Monitoring of projects Food – 93,600.00 Honorarium of PPMC members- 96,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								Van Rental- 48,000.00 Supplies and Materials – 12,000 Quarterly meeting Food- 30,000.00
Isang Kautusan na nagsusug sa Tuntunin 3, Tuntunin 5, at Tuntunin 6. Ang Panlalawigang Kautusan Blg. 05-2011 na may titulong : PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/ PANLUNGSOD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUNIANG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD NA TATAWAGING “GAWAD GALING SANGGUNIAN.”	To recognize outstanding performance of Sangguniang Bayan/ Panlungsod Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty.	Program for GAWAD GALING SANGGUNIAN (GGS)	Conduct information dissemination campaign to men and women through meetings, and information materials such as posters, flyers, and tarpaulin. (Online meetings if still in community quarantine)	One information campaign per LGU conducted the last quarter of the year (24 LGUs). Two poster design, 3 flyers and one tarpaulin developed and disseminated per town/city (24 LGUs)		180,000.00		OSSP Meals, supplies and honorarium

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Isang Kautusan na nagsusug sa Tuntunin 3, Tuntunin 5, at Tuntunin 6. Ang Panlalawigang Kautusan Blg. 05-2011 na may titulong : PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/ PANLUNGSOD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUNIANG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD NA TATAWAGING "GAWAD GALING SANGGUNIAN."	To recognize outstanding performance of Sangguniang Bayan/ Panlungsod Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty.	Program for GAWAD GALING SANGGUNIAN (GGS)	Evaluation of entries (screening and validation through online app)	24 entries screened/ site validated (Last quarter of 2021) 3 screening Committee Meetings conducted. 3 selection committee meetings conducted		0.00		OSSP
1. PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA BULAKENYO PROGRAM 2. PGB Executive Order NO. 033'Series of 2020, Enjoining the Endowments of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive no. 009-s.2020	a) Allocate and properly utilize government resources intended for students through effective beneficiary-targeting; b) Ensure consistent, continuous, and efficient coordination to facilitate access to quality education c) Provide assistance in the form of free tuition including miscellaneous fees to beneficiaries. Further, to extend educational financial assistance to support	EDUCATIONAL PROGRAM	1. Educational Financial Assistance - Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who comply with the requirements	15530 Learners 1. Other Schools (OS) . Regular 3,500 x 3,700 /sem x 2 = 25,900,000.00 2. Academic 100 x 5,500/sem x 2 = 1,100,000.00 3. State Colleges and Universities 3,700 x 3,300/sem x 2 = 24,420,000.00 4. Senior High School (Public) 2,500 x 3,000/sem x 2 = 15,000,000.00 5. Senior High School (Private) 2,000 x 3,000/sem x 2 = 12,000,000.00		121,550,943.20		Provincial Administrator's Office (OPA)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
thereto 3. PGB Executive Order NO. 004-2019 "AN ORDER GRANTING EDUCATIONAL ASSISTANCE (FINANCIAL) THROUGH SCHOLARSHIP PROGRAM TO BULAKENYO YOUTH UNDER THE PROGRAM "TULONG PANG-EDUKASYON PARA SA KABATAANG BULAKENYO"	other expenses such as, but not limited to, books, transportation, thesis, project, notebooks, and other school materials, to alleviate the financial burden of the beneficiaries; and d) To produce highly qualified graduate and technical experts/specialists who will contribute to the workforce of the province and the country as well.			6. Anak ng Kawani OS Private 150 x 3,700/sem x 2 = 1,110,000.00 SUC 150 X 3,300/sem x 2 = 990,000.00 SHS Public 100 x 3,000/sem x 2 = 600,000.00 SHS Private 100 x 3,000 x 2= 600,000.00 7. Bulacan Polytechnic College 2,500 Learners 29,000,000.00 8. Board Review 300 x 5,000/sem x 2 = 3,000,000.00 9. Masteral 300 x 5,000/sem x 2= 3,000,000.00 10. Full Scholarsip for College of Nursing 30 x 75015.72 x 2 = 4,500,943.20 11. Latin Honors SUMMA 15 x 5,000/ students = 75,000.00 MAGNA 85 x 3,000/students = 255,000.00				
1. PGB Executive Order 039 Series of 2020 Enjoining the Grant of Financial Assistance through a Scholarship Program for Senior High School Students coming from Private Schools under the TULONG PANG EDUKASYON PARA SA	To distribute the financial assistance to the scholars and conduct a discussion and stakeholders' consultations.	EDUCATIONAL PROGRAM	Scholars' Assembly	Conduct two (2) scholar's assembly per year 15530 Learners		2,500,000.00		Provincial Administrator's Office (OPA)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
BULAKENYO PROGRAM 2. PGB Exective Order NO. 033'Series of 2020, Enjoining the Endowment of Financial Assistance through Scholarship Grant to Qualified Bulakenyos Under the program "TULONG PANG EDUCATION PARA SA BULAKENYO" amending Executive no. 009-s.2020 thereto 3. PGB Executive Order NO. 004-2019 "AN ORDER GRANTING EDUCATIONAL ASSISTANCE (FINANCIAL) THROUGH SCHOLARSHIP PROGRAM TO BULAKENYO YOUTH UNDER THE PROGRAM "TULONG PANG-EDUKASYON PARA SA KABATAANG BULAKENYO"								
1.Male and female constituents of Bulacan are not able to experience the free medical services (consultations, dental, x-rays,ecg laboratory services, eye consultation, covid-19 vaccines, provision of medical assistive devices) and other services (gupit, manicure, pedicure, animal vaccines, atbp.) offered by the Provincial Government of Bulacan due to: a)Poverty. Limited budget or no budget at all for healthcare and	Damayan sa Barangay (medical mission) is created to develop a productive, efficient, and people-centered health delivery system that promotes and protect the rights to health care of the male and female Bulakenyos.	Damayan sa Barangay (Medical Mission)	1. Provision of medical mission to all barangays of the municipalities and cities in the province, it includes medical services with ECG and X-ray, Dental services, Laboratory services (FBS, CBC, uric acid, cholesterol and urinalysis), vaccine of booster and eye consultation with free reading glasses.	To provide all services included in Damayan sa Barangay every Tuesday and Thursday of the week or as per Governor's instruction		10,000,000.00		Provincial Administrator's Office- Barangay Governance and Special Projects Division/Damayan Sa Barangay.

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
self-care. b) Most housewives are too busy with the household chores; hence, they don't give time for healthcare and self-care. c)The constituents (male and female) are too busy with their work to earn and cover their daily expenses. d)Seniors (male and female) are no longer able to travel because they are weak. e) Planting and animal care are not their priorities. f) High maternal rates, particularly in rural areas. g) Declining nutritional status for young and adult women.			2. Free medicines for all patients 3. Provision of other services like haircut, massage, etc. 4. Provision of Medical Assistive Devices like nebulizer, BP apps, glucometer, wheelchair, and cane 5. Distribution of Seeds (vegetable seeds)					
Feeding and Nutrition - Increasing number of malnourished children in Pamarawan. Primarily due to food shortage arising from poor social strata.	To provide food assistance to children with poor nutrition. To improve the nutritional status of the children.	Supplemental Feeding Program	<ul style="list-style-type: none"> • Selection of 50 malnourish children in Pamarawan • Food preparation and cooking • Feeding activity Twice a week • Operation Timbang, monthly weighing 	Weight gain of 1-2 kgs. /month /child		192,000.00		FTREH P80 / child X 50 no. of participants P4000 – weekly X 4 – weeks/month P16,000 / month P192,000 / year
Blood Letting - Voluntary blood donation Program that targets men and women aged 18-49 years old to be encouraged to	A Blood Donation for All, aging 18-49 years old.At least 50 women and 50 men participants in	Mass blood donation Program	Conduct of mass blood donation in Felix T. Reyes Extension Hospital twice a year	At least 50 women and 50 men participated in blood Donation program by the end of the year		40,000.00		FTREH, PHO BLOOD CENTER

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS																														
					PS (6)	MOOE (7)	CO (8)																															
donate blood, that will benefit the patients suffering from severe blood loss, leukemia, hemophilia and more	Blood Donation program by the end of the year.							Transportation – P3,000 Meal/Snacks/Refreshment – P8,000 Supplies – P9,000 Total – P20,000 X2 / year P40,000.00																														
Insufficient capital to finance a micro or small business of women entrepreneurs. Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where married men have the capacity to act, married women shall have equal rights. To this end: (1) Women shall have the capacity to borrow and obtain	To provide additional capital to men & women Micro and Small Entrepreneurs (MSMEs), Cooperatives	“Bayanihang Bulakenyo Financing Program for Cooperatives and MSMEs” (Provincial Ordinance No. 94-2021)	Provision of additional capital in the form of loan to men and women entrepreneurs. <i>Trending of Loan releases for MSEs:</i> <table><tr><th>Year</th><th>M</th><th>F</th></tr><tr><td>2018</td><td>12</td><td>27</td></tr><tr><td>2019</td><td>5</td><td>13</td></tr><tr><td>2020</td><td>11</td><td>26</td></tr><tr><td>2021</td><td>5</td><td>14</td></tr><tr><td>2022</td><td>5</td><td>15</td></tr></table> <i>Trending of Loan releases for Coops</i> <table><tr><th>Year</th><th>No. of Coops</th></tr><tr><td>2018</td><td>18</td></tr><tr><td>2019</td><td>9</td></tr><tr><td>2020</td><td>13</td></tr><tr><td>2021</td><td>8</td></tr><tr><td>2022</td><td>9</td></tr></table>	Year	M	F	2018	12	27	2019	5	13	2020	11	26	2021	5	14	2022	5	15	Year	No. of Coops	2018	18	2019	9	2020	13	2021	8	2022	9	All qualified and approved loan applications for Cooperatives and MSMEs are provided with financial / loan assistance.		4,000,000.00		Provincial Cooperative and Economic Development Office (PCEDO) General Fund (P2,000,000.00 for MSMEs + P2,000,000.00 for Cooperatives)
Year	M	F																																				
2018	12	27																																				
2019	5	13																																				
2020	11	26																																				
2021	5	14																																				
2022	5	15																																				
Year	No. of Coops																																					
2018	18																																					
2019	9																																					
2020	13																																					
2021	8																																					
2022	9																																					

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS		
					PS (6)	MOOE (7)	CO (8)			
loans and execute security and credit arrangements under the same conditions as men. (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs. (3) Women shall have equal rights to act as incorporators and enter insurance contract										
Low return on investment (ROI) of Men and women entrepreneurs due to poor marketing strategies	To provide trainings and seminars to men and women Micro, Small and Medium Entrepreneurs (MSMEs)	CAPABILITY BUILDING PROGRAM FOR MSMEs	Provision of business-related trainings/ seminars		Conduct 20 Business related trainings / seminars (at least 50% of participants are women)		400,000.00	PCEDO Breakdown: Food 250,000.00 Rental 50,000.00 Supplies 75,000.00 Honorarium – 25,000.00 ----- TOTAL – 400,000.00		
			Number of Training Participants							
			2018	43					221	695
			Total-916							
			2019	37					165	838
			Total -1003							
			2020	22					93	459
			Total – 552							
			2021	42					84	301
			Total - 385							

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)				Performance Indicator and Target (5)	GAD Budget			REMARKS
								PS (6)	MOOE (7)	CO (8)	
			202 2	31	133	652					
					Total - 785						
Insufficient knowledge of cooperatives on how to integrate gender mainstreaming in their programs, etc.	To provide coop-related/ mandatory trainings including GAD trainings	CAPABILITY BUILDING PROGRAM FOR COOPERATIVES	Provision of coop-related/ mandatory and trainings including GAD trainings				Conduct 20 coop-related/ mandatory trainings/ seminars. (at least 50% of coop member participants are women)		400,000.00		PCEDO <u>Breakdown:</u> Food 250,000.00 Rental 50,000.00 Supplies 75,000.00 Honorarium – 25,000.00
Low sales and limited market Trade Fair beneficiaries: 2018 – 133 men / 213 women 2019 – 57 men / 203 women 2020 – 10 men / 31 women 2021 – 26 men / 52 women 2022 – 42 mean / 120 women	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING OF MSEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center				Conduct of 3 trade fairs participated (at least 50% of exhibitors are women) Assist the 80 suppliers of the Bulacan Pasalubong Center		350,000.00		PCEDO <u>Breakdown</u> Food - 15,000.00 Supplies - 35,000.00 Rent Expense - 300,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
<p>Cooperative members and officers miss the need for harmonious relationship within the organization and cooperative agencies that affects their performance.</p> <p>The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA</p> <p>The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate.</p>	To recognize outstanding achievements of cooperatives	Gawad Galing Kooperatiba	<p>Information dissemination</p> <p>Screening and Evaluation</p> <p>Awarding Ceremony</p>	<p>Primer's dissemination and Nominations distributed to 24 LGUs by the 3rd quarter (July to September)</p> <p>Conduct of Screening and Evaluation on the 3rd quarter (Mid or Late September)</p> <p>Awards to be given to outstanding cooperatives on The 4th Quarter (Late Oct or early Nov)</p>		2,450,000.00		<p>PCEDO</p> <p>Breakdown: Food - 800,000.00</p> <p>Supplies - 140,000.00</p> <p>Rental - 700,000.00</p> <p>Honorarium – 150,000.00</p> <p>Prizes – 660,000.00</p>
Lack of access of the public, especially the marginalized sectors, to information on the nature and workings of the justice system.	To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court.	KATARUNGANG PAMBARANGAY	Conduct seminar on the Katarungang Pambarangay Law and Free Legal Aid Consulation (FLAC)	No. of participants provided with seminar; one (1) seminar conducted on the 3 rd quarter of 2024		200,000.00		<p>PLO</p> <p>Breakdown: 94,000.00 Training 52,000.00 Supplies 16,000.00 Printing 4,000.00 Gasoline 24,000.00 Other General Services 10,000.00 Rental</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law	No of participants provided with seminar; one (1) seminar conducted on the month of August		750,000.00		PLO
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Gift Giving & Information Drive	No. of persons provided with gifts and seminar/counselling; two (2) gifts giving, and information drive conducted at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and Bulacan Provincial Jail		0.00		PLO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Patients suffering from under, or malnutrition are not treated with a targeted nutritional intervention based on the establish medical treatment algorithm.	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	₱10,381,826.00 365 (days in a year) X 150 (bed capacity) 54,750 in-patients 54,750 (in-patients) X ₱ 150.00 (budget per patient) ₱ 8, 212,500.00 Personnel: 1 Nutritionist Dietitian II 1 Nutritionist Dietitian I 2 Cook 3 Utility Worker Personnel: ₱1,951,634.50	1,951,634.50	8,212,500.00		RMMMH
Approximately 2,600 babies screened and 2 personnel of RMMMH - Personnel Services - Medical Technologist Newborn 2020 2021 2022 Male 1,185 1314 1,163 Female 1,289 1,151 1,094 Total 2,474 2,465 2,257	To detect the 28 congenital diseases through the expanded NBS program Beneficiaries of Expanded Newborn Screening Program	Expanded Newborn Screening	Expanded Newborn Screening	₱ 4,794,500.00 Newborn Kits: 2,600 male / female babies x ₱ 1,750.00 per kit = ₱ 4,550,000.00 Personnel Services: ₱ 2,004,918.50 Medical technologist I – ₱ 419,500.00 Medical Specialist II - 1,180,668.50	2,004,918.50	4,550,000.00		RMMMH

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS																		
					PS (6)	MOOE (7)	CO (8)																			
GENDER ISSUE: Increase in patients seeking for administration of rabies vaccine Year Total Number of Beneficiaries <table><tr><td></td><td>Male</td><td>Female</td></tr><tr><td>Total</td><td></td><td></td></tr><tr><td>2021</td><td>1,093</td><td>1,205</td></tr><tr><td>2,298</td><td></td><td></td></tr><tr><td>2022</td><td>2,823</td><td>3,037</td></tr><tr><td>5,860</td><td></td><td></td></tr></table>		Male	Female	Total			2021	1,093	1,205	2,298			2022	2,823	3,037	5,860			To provide administration of rabies vaccine to 6,200 male and female patients exposed to potentially rabid animals.	Workforce for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital	Manpower for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital	Personnel Services: ₱ 3,292,211.50 Medical Officer III – ₱ 948,581.50 Nurse III - 644,560.00 Nurse II - 595,869.00 Nurse I (2) - 1,103,201.00	3,292,211.50			RMMMH
	Male	Female																								
Total																										
2021	1,093	1,205																								
2,298																										
2022	2,823	3,037																								
5,860																										
Increase in Male and female patients seeking for financial assistance for Orthopedic implants of Rogaciano M. Mercado Memorial Hospital Year Total Number of Beneficiaries <table><tr><td></td><td>Male</td><td></td></tr><tr><td>Female</td><td>Total</td><td></td></tr><tr><td>2020</td><td>32</td><td></td></tr><tr><td>29</td><td>67</td><td>2021</td></tr><tr><td>79</td><td>157</td><td>2022</td></tr><tr><td>117</td><td>106</td><td>217</td></tr></table>		Male		Female	Total		2020	32		29	67	2021	79	157	2022	117	106	217	To provide administration of rabies vaccine to 6,200 male and female patients exposed to potentially rabid animals.	Manpower for Animal Bite Treatment Center in Rogaciano M. Mercado Memorial Hospital	Medical Assistance for patients needing Orthopedic Implants in Rogaciano M. Mercado Memorial Hospital	8,307,154.00 Orthopedic Implants for male and female patients P 4,000,000.00 Personnel P 4,553,776.00 Medical Specialist II 1,180,793.50 Nurse I 1,103,201.00 Nurse II 595,69.00 Nursing Attendant 493,244.00 Anesthesiologist 1,180,666.50	4,553,776.00	4,000,000.00		RMMMH 8,307,154.00 Orthopedic Implants for male and female patients P 4,000,000.00 Personnel P 4,553,776.00 Medical Specialist II 1,180,793.50 Nurse I 1,103,201.00 Nurse II 595,69.00 Nursing Attendant 493,244.00 Anesthesiologist
	Male																									
Female	Total																									
2020	32																									
29	67	2021																								
79	157	2022																								
117	106	217																								

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								st 1,180,666.50
<p>GENDER ISSUE: Financial constraints due to lack of employment of Senior Citizen and PWDs that went of their desire to medical intervention.</p> <p>GAD MANDATE: Republic Act No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities, subject to the guidelines to be issued by the DOH</p> <p>M F 2021 872 899 1,771 2022 1,310 1,232 2,542</p>	To improve the health and well-being of male and female senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	<p>₱ 2,648,500.00 Laboratory / X-Ray Services: ₱ 1,000,000.00 estimated ₱ 1,000 / per Senior citizen and PWD 500 Female and 500 Male Senior Citizen / PWD</p> <p>Personnel Services: ₱ 1,648,500.00 Medical technologist I ₱ 824,250.00 Radiologic Technologist – 824,250.00</p>	1,648,500.00	1,000,000.00		RMMMH

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Lack of speedy access to free medical and financial services of indigents in the government hospitals in Bulacan. Year Total Number of Beneficiaries Male Female Total 2020 2021 811 2,137 2,948 2022 1,756 3,374 5,130	To provide medical assistance to indigent and financially incapacitated patients.	Malasakit Center	Malasakit Center	To give service to 2,000 male and 3,500 female patients seeking for financial assistance in Malasakit Center Personnel Services: ₱ 1,073,366.00 Social Worker II 551,600.50 Clerk III 275,143.50 Clerk II 246,622.00	1,073,366.00	0.00		RMMMH
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	To strengthen participation of stakeholders in the implementation of ecological management	Philippine Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	4 PSWMB Meeting Conducted 40 Board Members attended. 15 Female 25 Male 24 MENROs/CENROs Attended 8 Female 16 Male		99,624.00		BENRO Venue 5,000x4=20,000 Food =320x74=19,906x4 =79,624
Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulacaños	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste	Support in the implementation of RA 9003 (Philippine Ecological Solid Waste Management Act of 2000) with Gender and Development awareness	Information Education Campaign (IEC) Orientation & Seminars regarding Proper Solid Waste Management Dissemination of IEC of 1000 IEC Materials	100 Female 100 Male President of League of Barangay/MENROs/CENROs BENRO Staff/P NP/PGB Employees 4 Information Education Campaign conducted.		499,400.00		BENRO Food 200x268=53,600x4 =214,400.00 Venue 5,000x4 =20,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
	management and Strengthen awareness of men and women in Gender Equality			500 Male 500 Female Employees of the Provincial Government of Bulacan				Sub Total =234,400.00 Printing Cost of IEC 265x1000=2 65,000
It is the right of women to avail livelihood and skills development trainings, seminars, and other Alternative Source of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA9003	Orientation/Training on Waste Recycling Bag/Wallet/Lantern/etc.	2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff		66,640.00		BENRO Trainer 2x5,000x2=2 0,000 Venue 5,000x2=10, 000 Food 136x120x2= 36,640
Lack of commitment of men and women to maintain to a balance and healthy ecology	To promote Resilience Nature Clean Environment as well as Good Governance	Ecological Solid Waste Management Act of 2000 (RA9003	6 Clean-up Drive Activity	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 15 Female 50 Male		204,910.00		BENRO Food 65x269=17,4 85x6 =104,910 Sacks =60,000 Rake etc. 40,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
<p>Natural Resources to be benefited by men, women, families in the Province of Bulacan</p> <p>GAD MANDATE: Republic Act No. 10176 "An act reviving the observance of Arbor day by authorizing the Local government units the responsibilities for celebrating the day for tree planting as an annual event</p>	Strengthening Advocacy Measures for Integrated Coastal and Forest Management)	ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012	<p>Tree Planting Activity Bakawan Planting Activity</p> <p>Tree Planting with TODA and IPs in partnership with PSWDO for Cash for Work Program</p>	<p>3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area and participated by 200 Women 100 men PGB Employees/AFP/ Students/ Business Establishments/BENRO/ MENROs Staff</p> <p>5,000 Seedlings granted for Constituents. 100 women 100 men Beneficiaries</p> <p>15,000 seedlings granted to TODA and Ips</p> <p>3,000 Male Members of TODA & IPs 2,000 Female Members of TODA & IPs</p>		2,080,700.00		<p>BENRO</p> <p>Procurement of Seedlings 2,000,000.00</p> <p>Food 300x269=80,700</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB) NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	10 PMRB Meeting Conducted with 100% minutes of meeting prepared. Attended by 11 Board Members/Technical Secretariat: 4 women 7 men		380,000.00		BENRO Board/Technical Staff Honorarium 350,000.00 Food 3,000x10=30,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB) NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	100% Of mining applications with mandatory requirements accepted, processed, determined fees and charges for payment, deliberated and processed, permits endorsed to LCE for approval		0.00		BENRO
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB) NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	100% of clientele provided with appropriate extension services and technical assistance		0.00		BENRO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Rights of men and women to enjoy healthful and balance Natural Resources	To Strengthen Advocacy of men and women in the protection and conservation of natural resources and protection of Flora and Fauna	Enforcement of Environmental Laws, Rules & Regulation (Provincial Ordinance No. C-005) 2011 Revised Environmental Code of the Province of Bulacan	Conduct 12 operations against Illegal quarrying/logging in partnership with DENR, PNP and Philippine Army and CENROs/MENROs	Participated by BENRO watchmen, MENROs/CENROs/ PNP Philippine Army LGUs BENRO NAPOCOR DENR 40-Male 10-Female		650,000.00		BENRO 12 operations conducted. Procurement of supplies for operations = 250,000 Diesel = 400,000
Disrupt electricity supply as being major utility need for both men and women (PWDs, Senior Citizen and pregnant women).	For both men and women especially PWD and elderly women to have access to utility like electricity that is necessary to run machines, equipment, and lighting fixtures essential to all employees especially our elderly.	Utilities Management	1. Provision of electricity supply to PGB	Updated monthly payment and no disruption in water and electricity supply		45,000,000.00		PGSO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	JOB FAIR FOR LOCAL AND OVERSEAS EMPLOYMENT	Conduct of job fair	2 batches of Job Fair conducted with 15% placement rate		1,343,388.00		PYSPESO Food - 718,387.50 Supplies and materials - 605,000.00. Printing - 20,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city, and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	LOCAL/SPECIAL RECRUITMENT ACTIVITY	Conduct of local and overseas recruitment activities	12 batches of LRA/SRA with 15% placement rate		65,775.00		PYSPESO Food - 60,000.00 Printing - 5,775.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city, and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting	4 quarterly meetings of 24 MTECs conducted		0.00		PYSPESO Allowance – 6,000,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting Conduct of Skills Registry Survey for Skills Profiling	1 Consolidated SRS report monthly with allowance		6,000,000.00		PYSPESO allowance
Republic Act No. 9547 An act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of Students.	To provide employment to poor and deserving students and pursue their studies in college.	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Conduct of SPES deployed in the Provincial Government of Bulacan	50 beneficiaries deployed in Provincial Government of Bulacan Department Offices (25 male, 25 female)		570,000.00		PYSPESO Food - 50,000.00 Supplies and materials - 20,000.00. Allowance - 500,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To assist jobseekers in landing their desired jobs from Resumé-writing, preparing for a job interview and other employment development topics including anti-illegal recruitment campaigns and seminar	PRE-EMPLOYMENT ORIENTATION SEMINAR/ANTI-ILLEGAL RECRUITMENT TRAFFICKING IN PERSON (PEOS/AIRTIP)	Conduct of 12 batches of PEOS/AIRTIP	12 batches of PEOS/AIRTIP with 360 participants (180 male, 180 female)		0.00		PYSPESO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city, and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation	Refresher Course / Trainer's Training for 100 Career Advocates		173,000.00		PYSPESO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Planning and Evaluation Workshop	4 quarterly meetings with 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted		0.00		PYSPESO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar	Career Guidance Seminar conducted to 100 Public High School with 28,000 students conducted with allowance per session (14,000 male, 14,000 female)		153,000.00		PYSPESO Allowance - 150,000.00 Printing- 3,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
other strategic areas throughout the country								
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city, and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	COMMUNITY-BASED SKILLS TRAINING AND ENTERPRISE DEVELOPMENT PROGRAM (CBTED)	Conduct of Community-based Skills Training	12 batches of Skills Training conducted all year round with allowance per batch.		864,112.50		PYSPESO Food - 200,000.00 Supplies and materials - 264,112.50. Allowance - 400,000.00
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city, and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	COMMUNITY-BASED SKILLS TRAINING AND ENTERPRISE DEVELOPMENT PROGRAM (CBTED)	Conduct of Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits	12 batches of Entrepreneurial Development Training with 240 participants (120 male, 120 female)		0.00		PYSPESO
Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship, and training.	To promote gender equality in training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of In-House Skills Training Program	12 batches of In-House Skills Training with 240 participants		1,205,000.00		PYSPESO Food - 300,000.00 Supplies and materials - 400,000.00. Allowance - 500,000.00 Printing - 5,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	To promote gender equality in training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of Entrepreneurial Development Training (EDT)	12 batches of Entrepreneurial Development Training with 240 participants (120 male, 120 female)		0.00		PYSPESO
Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide informative and helpful webinar for the Youth sector during the pandemic focusing on four (4) timely issues which are early teenage pregnancy, mental health, substance use /abuse and sexually transmitted infections	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLYF)	Conduct RYTLYF Seminar (face to face / virtual)	4 batches / 200 participants (100 male, 100 female)		500,000.00		PYSPESO Food - 220,000 Supplies - 35,000 Rewards / Token - 20,000 Allowance - 200,000 Advertising Expenses - 15,000 Printing & Publication - 10,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes;	Information drive about Voter's Education, Youth Entrpreneurship Program, and the Mandanas Ruling	KABATAAN KARAVAN (KK)	Conduct Kabataan Karavan Seminar (face to face / virtual)	5 batches / 250 participants (125 male, 125 female)		500,000.00		PYSPESO Food - 250,000 Supplies - 25,000 Rewards / Token - 20,000 Allowance - 170,000 Advertising Expenses - 15,000 Printing & Publication - 20,000
Provincial Administrative Code of Bulacan, Section 94 – Social Welfare and Development - It is th policy of the Provincial Government to promote and sustain its commitment to the holistic welfare of the family, children, PWD's, women senior citizens, victims of calamities and abuses and uphold the dignity of the family as the basic institution of society and extend to its people the benefits from a just humane, responsive and efficient local governance with the support of an empowered citizenry.	An advocacy that assists the PNP in reducing if not eradicating the problem of illegal drugs in the province	KABATAANG PANLALAWIGAN NAGKAKAISA LABAN SA IPINAGBABAWAL NA GAMOT (KAPANALIG)	Conduct KAPANALIG Seminar	6 batches / 150 pax (75 male, 75 female)		500,000.00		PYSPESO Food - 300,000 Supplies - 20,000 Rewards / Token - 20,000 Allowance - 150,000 Printing & Publication - 10,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY / GIRL OFFICIALS	Conduct Boy / Girl Officials	58 Boy / Girl Officials designated as government official's counterpart (29 male, 29 female)		692,730.00		PYSPESO Food - 280,000 Supplies - 50,000 Token - 10,000 Allowance - 202,500 Printing and Publication - 50,000 Rent - 100,230
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA)	Conduct of Gintong Kabataan Awards	15 categories / citations		1,010,000.00		PYSPESO Food - 290,000 Supplies - 50,000 Token - 400,000 Allowance - 100,000 Advertising Expenses - 20,000 Printing and Publication - 100,000 Rent - 50,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 27-28 "any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she of he can assume office. During their incumbency, they must attend the continuing training programs to be undertaken by the Commission in coordination with the DILG. Deliberate failure to attend the said training programs shall constitute sufficient ground to disqualify said Sangguniang Kabataan official or LYDC member or subject them to disciplinary actions."	Strengthening and empowering the SK and other Youth Leaders as a useful conduit in community development	DEVELOPMENT OF SANGGUNIANG KABATAAN AND OTHER BASRANGAY YOUTH LEADERS	Capacity Building and General Assembly of Sangguniang Kabataan (SK) and other Barangay Youth Leaders	600 SK Officials		2,875,350.00		PYSPESO Food - 2,500,000 Supplies - 85,350 Token - 20,000 Allowance - 250,000 Printing and Publication - 20,000
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that "The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development".	To hone the skills of Bulacan athletes in the field of chess and develop sportsmanship and other related discipline that could serve as their stepping stone in joining other national and international competitions/tournament	THIRD GOVERNOR DANIEL R. FERNANDO INTER-TOWN CHESS TOURNAMENT	Conduct of Second Governor Daniel R. Fernando Intertown Chess Tournament	100 participants (50 male, 50 female)		30,000.00		PYSPESO Supplies and materials – 20,000.00. Printing - 2,000.00 Other general services – 8,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that "The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development".	To introduce kids to different sports events and to develop their interest for the sports and learn its fundamentals.	SUMMER SPORTS CLINIC 2023	Conduct of Summer Sports Clinic	300 enrollees (150 male, 150 female)		0.00		PYSPESO
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY 2023	Support in the conduct of BATANG PINOY 2022 tournament for the youth aged 15 years and below as delegate/athletes of the Province of Bulacan	10 qualified athletes (5 male, 5 female)		75,000.00		PYSPESO Supplies and materials – 52,000.00. Printing – 3,000.00 Rental – 10,000.00 Other general services – P10,000.00
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that "The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2020 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	1 Senior Softball Team		50,000.00		PYSPESO Supplies and materials – 37,000.00. Printing – 3,000.00 Rental – 10,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
human liberation and development”.	and Softball program is signed to develop superior citizens rather than superior athletes.							
Insufficient access for pregnant women, senior citizens, and persons with disability	Continuous implementation of priority lanes for pregnant women, senior citizens, and persons with disability to be served ahead of regular clients for fast and easy transactions	Provincial Treasurer's Office 1. Revenue Operations Division 2. Cash Division	Provision of number for queueing of taxpayers with delineated lanes for different transactions where pregnant women, senior citizens and persons with disability will be served ahead of regular clients	Numbers will be provided at the entrance of the Revenue Operations Division with delineated lanes for different transactions. Counters will serve pregnant women, senior citizens, and persons with disability ahead of regular clients.		0.00		Provincial Treasurer's Office
Insufficient knowledge of the local community about provincial taxes under the Revised Provincial Revenue Code of Bulacan in the development of a gender sensitive society	To intensify Tax Information Campaign in the Province of Bulacan with gender sensitive analysis in the implementation of projects from the revenues collected by the Province as the Driving Force for good governance and public service	Provincial Treasurer's Office	Conduct of Tax Promotion / Intensified Tax Information Campaign with gender sensitive analysis	20 municipalities to be visited for the conduct of Tax Information Campaign (406 barangays) in the 1st and 2nd semesters of 2024 (5 PTO employees) Department Head, Assistant Department Head (2 females) Three (3) Administrative Division personnel for administrative support and supervision (2 females, 1 male) 10 PTO-ROD employees attending the Tax Information		600,000.00		Provincial Treasurer's Office in cooperation with Municipal Treasurer's Offices ₱1,800.00/ month x 10 pax x 12 months = ₱216,000 ₱1,200.00/ month x 2

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
				Campaign to be assigned in different municipalities				<p>pax (driver) x 12 months = ₱28,800.00</p> <p>GASOLINE ₱1,500.00/re fuel x 3X weekly x 4 weeks X 12 months = ₱216,000.00</p> <p>TEV Supplies / Miscellaneous / Materials ₱139,200.00 (Office Supplies for Reports and documentation)</p>
<p>. Poor nutrition during hospitalization may cause delay in the patient's healing and recovery.</p> <p>2022 Statistics Total amount of Subsistence: ₱14,082,488.17 Total: 100,466 patients x 3 meals/day Total meals served: 301,398</p>	To provide healthy meals to in-patients based on the prescribed food needed improve their health conditions and overall, wellbeing.	Subsistence of In-Patients of Bulacan Medical Center	Provision of Subsistence to In-Patients of Bulacan Medical Center	<p>To provide subsistence to 108,000 in-patients of Bulacan Medical Center</p> <p>Basic Salary of Dietary staff x 14 months</p> <p>1 - Nutritionist-Dietitian II 2 - Nutritionist-Dietitian I 3 - Cook I 3 - Administrative Aide III (Utility</p>	3,206,126.00	16,200,000.00		BMC

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
				Worker II) 1 - Laborer II 4 - Laborer I				
If newborns are not screened early on, they may suffer tragic consequences, including brain damage, developmental and physiological delays, breathing problems, and even death. 2022 Statistics Total: 2,466 Male: 1,260 Female: 1,206	To increase the number of babies to be tested for Expanded Newborn Screening to ensure early diagnosis, treatment, and management of congenital anomalies.	EXPANDED NEWBORN SCREENING	Ensure that ENBS kits are available	To conduct Expanded Newborn Screening of 3,000 babies ₱1,750.00 / ENBS Collection Kit (Filter Card, Lancet, Transmittal Form, ENBS Pink Brochure) Basic Salary of Laboratory staff x 14 months 6 - Medical Technologist I 1 - Administrative Aide VI (Clerk III) 2 - Laboratory Aide II	2,950,150.00	5,250,000.00		BMC
Low awareness of women's role in history and heritage	- Show documentary film of a Bulakeña who has an active role in history - increased number of Bulakeños who are * informed of a Bulakeña's heroism * aware on the role of women in the history of Bulacan	SINELiksik Bulacan Program & Lakbay Kasaysayan, Sining, at Kultura	Film Showing	500 participants informed of the heroism of a Bulakeña and aware of the role of women in the history of Bulacan		20,000.00		PHACTO Supplies – P5,000 Token – 15,000
	• It aims at showcasing and inculcating among the youth the rich heritage that the province has thru different activities / pocket events (Festival costume competition, fashion show –	Hari at Reyna ng Singkaban	Festival Pageant	• Participation of candidates together with their handlers and tourism officers • Participation and recognition of local fashion designers and talents **more than 70 designers and hair and make-up artists / handlers) ** 44 candidates		970,000.00		PHACTO 970,000.00 Honorarium of Production Staff P435,000.00 Production Staff

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
	<p>showcasing unique local products, talent competition and tourism video)</p> <ul style="list-style-type: none"> • The event also aims to empower the youth by enhancing positive values and instilling pride in their province's culture, heritage, and tourism. • Showcasing local products with the support of local government units and artistry of the designers, hair and make-up artists, photographers, videographers of the province. 			<p>** 400 audience witnessed the festival costume competition and Fashion show</p> <ul style="list-style-type: none"> • Participation of local videographers and photographers, hair and make-up artists / handlers and designers 				<p>Package P150,000</p> <p>(Pageant Director, Assistant Director,</p> <p>Stage Managers, Scriptwriter, Production Assistants for the following schedule:</p> <ul style="list-style-type: none"> •August 20 - Orientation •August 29 - Pictorial •September 2 – Rehearsal •September 4 – Talent and Festival Costume Competition •September 9 – Rehearsal •September 10 – Grand Coronation Night <p>Floor Director</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								P 10,000 Production Manager P5000 x 2 P 10,000 Voiceover Talent P20,000 Host P120,000 Stylist / Florist (Stage Design) P50,000 Coronation Judge P25,000 Compose P20,000 Video Jockey P30,000 Rental P30,000 Indoor Fireworks Confetti Blasters Supplies and Materials P35,000 Token for Judges (7 x 5,000) P35,000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
		<ul style="list-style-type: none"> • Deliver aid and guide the members who have been displaced by the COVID 19 pandemic and thus having the difficulty to regain whatever they have lost due to lack of support and opportunity. • Gender equality leading to greater progress and confidence towards harmonious community • Showcase the talents, creation, and pride of LGBTQIA+ MEMBERS 	LGBT SUMMIT	Synergy of Inclusive Growth in Bulakenyo LGBT Ecosystem	<ul style="list-style-type: none"> •Participatio n of the LGBT members and advocates, men, women, boys, and girls •Participatio n of local videographe rs and photographe rs, hair and make-up artists / handlers and designers 		499,000.00	PHACTO Honorarium 90, 000 Resource Speakers (3 x 5,000) P 15,000 Models (50 x P1,500) P 70,000 Host P 5,000 Token 9, 000 Resource Speakers (3 x 3,000) P 9,000 Food (Meals for Summit) 315, 000 Packed Lunch (300 x P250) P 75, 000 Packed Dinner (300 x P250) P 75, 000 Buffet Dinner (300 x P550) P165, 000

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								Rentals 30,000 Physical Arrangement 55,000
Lack of representation / participation for women in fashion industry	<ul style="list-style-type: none"> - To showcase the artistry and talents of all Bulakenyos from every detail and design executed - Promote sustainable fashion (also known as ECO FASHION) from the process down to details and materials. - It emphasis safety-consciousness to the participants and the audience. 	BULACAN FESTIVAL COSTUME EXPO	Festival Costume Making	<ul style="list-style-type: none"> - Participation of men, women, boys and girls and the LGBT members / advocates - Participation of local government units 		279,800.00		PHACTO
To show the skills and artistry of Bulakenyos in the field of Street Dancing and to promote the arts, culture, traditions and local products of the province of Bulacan during the Singkaban Festival	Equality of men and women in terms of Street Dancing	Indakan sa Kalye (Singkaban Festival)	Conduct Indakan sa Kalye during Singkaban Festival	To be able to show that both men and women can excel in Street Dancing and increase the number of participants and guests		1,000,000.00		PHACTO SUBSIDY (24X15,000.00) 360,000.00 PRIZES 465,000.00 1ST PRIZE 150,000.00 2ND PRIZE 100,000.00 3RD PRIZE 75,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								5 CONSOLATI ON (5X20,000.00) 100,000.00 BEST IN COSTUME 20,000.00 BEST IN STREET DANCE 20,000.00 HONORARI UM 58,000.00 JUDGES (6X8,000.00) 48,000.00 SUPPORT STAFF (10X1,000.00) 10,000.00 FOOD 40,000.00 SOUNDS AND LIGHTS 30,000.00 CHAIRS AND TABLES 5,000.00 TROPHIES (17X1,500.00)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								25,500.00 BULACAN PRODUCTS (7X1,000.00) 7,000.00 SUPPLIES 9,500.00
Republic Act 9288 'Newborn Screening Act of 2004'	By 2030, all Filipino newborns are screened; Strengthen quality of service and intensify monitoring and evaluation of NBS implementation; Sustainable financial scheme; Strengthen patient management	OTHER HEALTH SERVICES	Newborn screening	Estimate 5,000 NBS per year, estimate 2500 male and 2500 female baby per year		1,455,780.00		CDH 4 set of Newborn Filter Card = 1,400,000.00 6 boxes of gloves = 24,480.00 24 Lysol = 12,480.00 16 zero = 2160.00 16 gauze rolls = 9,600.00 8 gauze rolls = 6,800.00 4 record books = 260.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
<p>RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012</p> <p>Family planning</p>	To attain better quality of life for all Filipinos through management and maintenance of population level resources and the environment. Aims to shape and change men as responsible individuals, parents, and partners for the development of their family and the community.	OTHER HEALTH SERVICES	Lecture on family planning, Information Dissemination the importance of monthly check -up by nurse, Promoting and Performing family planning at this time of Pandemic.	Estimate 1000 couples attended the lecture including admitted patients. Estimate 1000 women with husband perform family planning methods.		120,000.00		<p>CDH</p> <p>32 boxes of gloves = 21,760.00</p> <p>24 Lysol =18,680.00</p> <p>16 gallons of Zonrox = 2,160.00</p> <p>8 soaking solutions = 16,000.00</p> <p>1000 patient x 50.00 snack of patient = 25,000.00</p> <p>16 KY gelly = 8,000.00</p> <p>32 gauze rolls = 27,200.00</p> <p>12 cartolina = 1,200.00</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Republic Act 7875 'National Health insurance Act' Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To give access to treatment services for animal bites.	OTHER HEALTH SERVICES	Lecture on how to proper wound dressing and what will do after dog bite.	Around 1,000 doses of anti-rabies vaccine were administered to unprivileged males and females.		2,500,000.00		CDH Anti rabies vaccine – 2,500,000.00
Inability of Seniors and People with Disabilities to Pay for Medical Exams and Procedures	To improve the health and well-being of male and female senior citizen and PWDs by providing access to free laboratory and x-ray procedures. To provide free laboratory procedure to indigent male and female Senior Citizen and PWD outpatient.	OTHER HEALTH SERVICES	"Bantay Presyon"to all senior citizen of outpatient.	500 senior citizen and PWD given free consultation, blood pressure, blood sugar, blood chemistry, ECG and X-Ray.		1,687,500.00		CDH CBC- 230.00 FBS- 150 Cholesterol – 150 URIC – 100 BUN- 100 Urinalysis – 50 Creatinine – 120 ECG- 150

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								X-ray – 150 HGT – 150 1,350.00 x1,250 patient
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To expand newborn packages of service delivery network	OTHER HEALTH SERVICES	Hepa screening of pregnant women and if positive baby within 24 hours of birth will be given immunoglobulin and firs dose of hepa B vaccine.	Estimate 2000 pregnant women screened for one hepatitis for one year.		250,000.00		CDH 100 hepatitis kit
Increasing number of Infant Mortality	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.	OTHER HEALTH SERVICES	Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.	At least 100 Newborns are screened. Or 100% of total deliveries.	915,492.00 Basic Salary per month Nurse II - 39,672 Nurse I - + <u>36.619</u> 76,291 <u>12mos</u> <u>x</u>	175,000.00		PEHI Expanded Newborn Screening Kits - 100 pcs x1,750 pesos

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
Patients are not aware of the prescribed food needed for their health conditions.	To improve the nutrition and well-being of admitted patients of Plaridel Infirmary.	Subsistence	Provision of Subsistence for Patients confined in the facility.	10 patients/ day or 3650 patients/ annum	791,700.00	547,500.00		PEHI Ancillary Service Subsistence of Patients 3,650 target x 150 budget Basic Salary per month Nutritionist-Dietitian II - 36,619 Cook I - + 14,678. Food Service Helper - 14,678 65,975 x 12mos
Failure to undergo consultation due to lack of financial income.	To provide free OPD card to all Senior Citizens and PWDs.	OTHER HEALTH SERVICES	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	A total of 730 Senior Citizens PWDs were given OPD cards.	465,144.00	25,000.00		PEHI OPD CARD 1,000 (index card and pens) +24,000 ink refill (OPD printer)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								Basic Salary per month Records Officer I - 23,176 Clerk II - + 15,586 38,762 x 12mos
Uncontrolled Local Transmissions of Covid-19 due to improper protection.	To minimize local transmission of Covid- 19.	OTHER HEALTH SERVICES	Give surgical masks to patients for free and free use of alcohol.	All patients.		47,365.00		PEHI Surgical Mask 5.00 per mask x8273 based on 2021 census) 41,365 500 x12 (Alcohol) 6000.00
Increasing number of Infant Mortality	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.		Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.	At least 100 Newborns are screened. Or 100% of total deliveries.	915,492.00	175,000.00		PEHI Expanded Newborn Screening Kits - 100 pcs x1,750 pesos Basic Salary per month

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								Nurse II - 39,672 Nurse I - + 36,619 76,291 x 12mos
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 expected mothers.	Free Laboratory services (CBC worth P150.00 & Urinalysis worth P50,000.00) during first pre-natal checkup of 200 expected mothers.		40,000.00		SMDH Urinalysis worth P50.00 for 200 expected mothers is P10,000.00. CBC worth P150.00 for 200 expected mothers is P30,000.00. the Total amount of lab services for 200 patients is P40,000.00
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	We will provide pre-natal consultation, counseling, reproductive health, and responsible parenthood.	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.		15,000.00		SMDH Will provide snacks worth P50.00 for 300

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget			REMARKS
					PS (6)	MOOE (7)	CO (8)	
								adolescent parents, A total of P15,000.00
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health, and development of newborn babies	Maternal and Child Health Program	To ensure survival, health, and development of newborn babies, we will give free Expanded Newborn Screening	P1,800.00 expanded NBS testing kit for 100 babies (50 male, 50 female patients)		180,000.00		SMDH Newborn screening kit is worth P1,800.00 per baby for a total of P180,000.00 for 100 Babies
Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To ensure safe and healthy volunteer workers	Worker's welfare program	For the Anemia detection and prevention, micronutrient supplement, we will provide free laboratory services for the first 200 Volunteer workers.	Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers (100 male-100 female)		40,000.00		SMDH Urinalysis worth P50.00 for the first 200 volunteer workers is P10,000.00. CBC worth P150.00 for the first 200 Volunteer Workers is P30,000.00. the Total amount of

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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					PS (6)	MOOE (7)	CO (8)	
								lab services for 200 patients is P40,000.00
Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To provide assistance to indigents	Hepa Screening Program	To provide assistance to indigents we will give free Hepa screening.	Free Hepa Screening worth P250.00 for first 200 indigent patients (100 male & 100 female patients)		50,000.00		SMDH Hepa Screening worth P250.00 a total of P50,000.00 for 200 persons.
Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To ensure the vaccination of animal bite patients	Anti Rabies Vaccination Program	To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination.	Free anti rabies vaccination worth 1,600.00 for the first dose of 400 patients (200 male & 200 female patients)		640,000.00		SMDH Anti Rabies Vaccination is worth P1,600.00 per patient for a total of P640,000.00 for 400 patients.

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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					PS (6)	MOOE (7)	CO (8)	
RA 7719. National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood.	To provide forthwith safe supplies of blood	Blood Donation Matters Program	Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood.	720 bags collected every month (60 units a month) (360 male & 360 female donors)		72,000.00		SMDH/ Bulacan Blood Coordinating Council/ Rotary Club Metro of San Miguel Snacks worth P100.00 per donor for a total of P72,000.00 for 720 donors

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	PS (6)	MOOE (7)	CO (8)	REMARKS
ORGANIZATION FOCUSED								
<p>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)</p> <p>States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions.</p> <p>(i) Formulate long-term, medium-term and annual socioeconomic development plans and policies</p> <p>(ii) Formulate medium-term and annual public investment programs</p> <p>(iii) Evaluate and prioritize socioeconomic development programs and projects, and</p> <p>(iv) Coordinate, monitor, and evaluate the implementation of development programs and projects</p> <p>Also states, to promote people participation in development planning within the LGU concerned</p>	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	<p>PROVINCIAL COUNCILS/ COMMITTEES</p> <p>Provincial Development Council (PDC);</p> <p>Provincial Land Use Committee (PLUC);</p> <p>Provincial Housing Board/Local Inter-Agency Committee (LIAC)</p>	Conduct of Assembly / Meetings	<p>PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings if needed.</p> <p>PLUC- Five (5) Committee meetings</p> <p>Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Four (4) meetings</p> <p>Total number of participants for all the councils/committees – (970)</p> <p>Breakdown:</p> <p>PDC – General Assembly- 180 participants,</p> <p>Sectoral Committee- 75 participants</p> <p>PLUC – 175 participants</p> <p>Provincial Housing Board/ LIAC – 540 participants</p>		1,113,000.00		<p>Provincial Planning and Development Office (PPDO)</p> <p>(There is a foreseen 5 PLUC Committee Meetings due to the need to update CLUP of LGUs)</p> <p>Breakdown:</p> <p>PDC – 248,850</p> <p>Food- 110,850.00</p> <p>Venue- 48,000.00</p> <p>Honorarium- 80,000.00</p> <p>Supplies & Materials- 10,000.00</p> <p>PLUC – 614,150</p> <p>Food- 91,650.00</p> <p>Venue- 55,000.00</p> <p>Honorarium- 237,500.00</p> <p>Trainings- 230,000.00</p> <p>Housing Board/LIAC – 250,000</p> <p>Food- 162,000.00</p> <p>Venue- 48,000.00</p> <p>Supplies & Materials- 10,000.00</p> <p>Gasoline- 30,000.00</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

<p>EO no. 28-A Series of 2022 PROVINCIAL DEVELOPMENT COUNCIL (PDC) COMPOSITION:</p> <p>1. General Assembly (48) (Male-29, Female-19)</p> <p>2. Sectoral Committee</p> <p>a.) Economic Dev't. Sector (Male-10, Female-7)</p> <p>b.) Development Admin. Sector (Male-12, Female-15)</p> <p>c.) Infrastructure Dev't. Sector (Male-9, Female-7)</p> <p>d.) Social Dev't. Sector (Male-11, Female-16)</p> <p>e.) Environment Sector (Male-14, Female-9)</p> <p>PROVINCIAL LAND USE COMMITTEE (PLUC) COMPOSITION: (Male-12, Female-7)</p> <p>EO no. 101 Series of 2019 PROVINCIAL HOUSING BOARD COMPOSITION: (Male-23, Female-8)</p> <p>(The above data refer to the 2022-2023 composition of different provincial councils/committees)</p> <p>Need to sustain the participation of men and women in planning, programming, and</p>								
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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

monitoring and evaluation of programs and activities in the province								
Employees were left without an outlet for their stress and fatigue, which led to unproductive behaviors in the workplace.	To improve wellbeing and productivity of employees through sports and competition.	Employees welfare program	Team Development	Estimated 60% of the staff attended the team building or 55 males and 60 females attended.		200,000.00		CDH Gas – 10,000.00 Food -145,00.00 Games materials: 5,000.00 Prize / raffle- 10,000.00 Venue: 30,000.00
Employees were left without an outlet for their stress and fatigue, which led to unproductive behaviors in the workplace.	To improve wellbeing and productivity of employees through sports and other activities	Health Program for Employees	Sport Fest	Estimated 40% of the staff attended the team building or 25 males and 15 females attended.		100,000.00		CDH Venue (training) – 5,000.00 Food allowance for 35 staff = 30,000.00 Sport fest uniform 35 staff x 1,857.14 = 64,999.99
The New admin code of Bulacan Chapter 7, Sect 81 - there shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters. To create plan development plan of 2024.	Career Development (Personnel Capability building)	Attend trainings and lectures / seminars or webinars about legislation and legislative support service.	Estimate 20% of all qualified employee with permanent, co-terminus, temporary and casual status or 3 males and 15 females attended.		100,000.00		CDH Token to resource speaker – 5,000.00 Training kits- 2,000.00 Hotel accommodation 50,000.00 Transportation 5,000.00 Food allowance – 38,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

The New admin code of Bulacan Chapter 7, Sect 81 - there shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	Year End Evaluation and planning		Estimated 60% of the staff attended the team building or 55 males and 60 females attended.		300,000.00		CDH Food – 155,000.00 Venue – 30,000.00 Sounds system – 10,000.00. Token (speaker) – 5,000.00 Seminar kit – 100,000.00
NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the: • Efficient and effective delivery of health and social services.	To improve the health and well-being of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	Provision of free medicines to Indigent / Charity patients	To provide free medicines to 1,000 Indigent / Charity patients		600,000.00		CDH Different kinds of medicine
Inadequate medical and dental programs for employees to ensure a sound mind in sound body and to immediately determine or cure employee's sickness if there is any.	To improve wellbeing and productivity of employees through medical and laboratory services of the hospital.	Employees welfare program	free Laboratory and x-ray procedure	Estimate 60 employees' staff or 30 males and 30 females conducted medical and x-ray procedure		CBC- 230.00 FBS- 150 Cholesterol – 150 URIC – 100 BUN- 100 Urinalysis – 50 Creatinine – 120 ECG- 150 X-ray – 150 HGT – 150		CDH

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

						Total: 1,350.00 x 105 = 141,750.00		
Covid Patients cannot be assessed with naked eye.	To protect the health workers in acquiring covid -19 while performing duties.		Regular provision of surgical masks and N95 to staff.	All employees of PEHI		381,450.00		PEHI 12 Admin +3 Ancillary 15 staff x2 surgical mask(5pesos)/day 30x5pesosX365 = P54,750 5 Medical Staff 18 Nursing 4 Utility workers 27 staff x4 surgical mask(5pesos)/day 108x5pesosX365 = P197,100 4-N95x27 staff / Month 108 N95 x 12 1296 N95 x100 129,600
Employees need to improve their skills to deliver their works efficiently and effectively	Career growth and development	Provision of seminars and training for employees	Equal rights of male and female employees to attend seminars and trainings relative their works	Number of employees sent to seminars and training		350,000.00		Provincial Assessor's Office (PAssO)
Employees need for physical and mental activities and exercises	Physical and mental development	PGB Sports Fest	Equal rights of male and female employees to participate in the sports fest	Number of employees participated		4,200.00		Provincial Assessor's Office (PAssO)
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Program for Employees	Provision of annual medical and dental check-up to PGB employees	Annual medical & dental check-up provide to 545 Provincial Government of Bulacan (PGB) employees with permanent, co terminous , temporary, casual, contractual and job order status		545,000.00		PHRMO Breakdown: 1,000 per head x 545= 545,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

and /or cure employees' sickness if there is any				(15% of the total 3,636 active employees = as of Feb. 2023 = 545)				
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness thru exercise and related physical fitness activities	To improve wellbeing and productivity of employees through sports and other activities	Health Program for Employees	Conduct of Sportsfest yearly	25 offices or 70% of the total number of PGB offices participated in		900,000.00		PHRMO Breakdown: Prizes- 491,450 supplies/game materials -120,100 venue rentals-105,000 Other general services -177,800 total expense= 894,350
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness, and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Drug Act of 2002, CSC Resolution No. 1700653 prescribe the Guideline in the mandatory random drug test for public officials and employees	These aims to ensure government agencies remain drug-free by subjecting public officials and employees to a random mandatory drug test as a condition for continuous employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace	Health Program for Employees	Conduct of random mandatory drug testing	At least 30% of the total 3,636 active employees = 1,090 will be randomly selected for the test		500,000.00		PHRMO Breakdown: other general services- 300 per head x 1,090 = 327,240.00
Educational Assistance Program (EAP) - Financial assistance extended to employees who want to continue or pursue higher education	To provide educational assistance program to continue their education	Employee Welfare Program	Provision of educational assistance program to all qualified employees who want to continue or pursue higher education.	All qualified PGB employees		1,750,000.00		PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

RA9710 Chapter IV Section 18 Special Leave Benefits for Women employees having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with fill pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders	Employee Welfare Program	Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two (2) weeks to a maximum of two (2) months leave with pay without deduction from her earned leave (average of three (10) female employees suffered from gynecological disorders last 2022	0.00			PHRMO
RA 7305, Section 30 Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary on his/her retirement benefits thereafter, computed on the basis of his/her highest salary provided, that he/she has reached the age and fulfilled service requirements under existing law	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement if they reached the retirement age (65) and fulfilled the service requirement under the existing law	Employee Welfare Program	Provision of benefit under Magna Carta	Thirteen (11) public health retirees based on Human Resource Information System (HRIS) statistics who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received) Female-6 Male - 5	0.00			PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Family Day	At least 2,545 or 70% of the total active employee will participate		3,334,850		PHRMO Breakdown: Training (food) - 1,480,500.00 prizes- 1,675,000.00 other general services- 129,350.00 supplies – 50,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials on their birthdays to celebrate it and strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-Out with the Governor	3,636 or 100% of employees will receive birthday gifts in the conduct every month based on Human Resource Information System Statistics where in 1,901 were female and 1,735 were male		3,000,000.00		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (130) employee with permanent, co- terminus, temporary and casual status (2020-125 ; 2021- 127 ; 2022-138 with 3 years baseline data who received loyalty awards)		7,801,550.00		PHRMO Breakdown: Training (food) - 1,380,000.00 prizes -6,418,950.00 other general services - 2,600.00
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent co- terminus, temporary and casual status (send out/in house)		2,000,000.00		PHRMO Breakdown: training expenses – 1,800,000.00 Venue rentals- 200,000.00
The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	CAREER DEVELOPMENT (Personnel Capability Building)	Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work)	Attendance and participation of Sangguniang Panlalawigan employees/ staff during seminars/ trainings. 20-40 participants (30 females/10 males)		100,000.00		OSSP Food – 50,000.00 Rent expenses – 35,000.00. Honorarium – 15,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	CAREER DEVELOPMENT (Personnel Capability Building)	Organizing and networking of City/ Municipal and Barangay Secretaries to the Sanggunian affiliation - PLEASES	Attendance of PLEASES members during meeting and general assembly (through online app) 20-30 sb/sp secretary (23 females/7 males)				
REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest	To provide assistance for Committee Hearings on Women and Family; Committee on Human Rights	Committee Hearing	Provide food / office supplies assistance needed in the conduct of Committee Hearing	Estimate of 3 to 5 committee hearings on Women & Family. and Human Rights. 2-5 Board Members 5-10 guests 2-4 SP staff/Sec		30,000.00		OSSP Supplies

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

management and stewardship, the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-poverty Commission; and, where applicable, the local housing boards.								
<p>REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women. Sec. 16. Nondiscriminatory and Nonderogatory Portrayal of Women in Media and Film - The State shall formulate policies and programs for the advancement of women in collaboration with government and non-government media-related organizations. It shall likewise endeavor to raise the consciousness of the public in recognizing the dignity of women and the role and contribution of women in the family, community, and society through the strategic use of mass media.</p>	To reach out to men and women Bulakenyos and raise public awareness and understanding of the local legislature and the works and activities of the Sangguniang Panlalawigan.	"SP Files" Radio broadcast once a week	Provide office supplies assistance needed in the weekly broadcast that highlights approved resolutions and ordinances; including trivia and special events/activities of the Sanggunian.	Attendance to the weekly broadcast of SP Files 2 regular broadcasters (1 male, 1 female)		10,000.00		OSSP Supplies

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

<p>Region 3 is one of the top 3 most populous regions in the country wherein Bulacan ranks first among the provinces with 3.70 million population based on the Philippine Statistics Authority 2020 census. With the government's mandate on Zero Unmet Needs to reduce poverty, we need to ensure that population program implementors are well versed on the rights of the couples as to being a responsible parent, and the rights of the youth for their personal developments regardless of their gender choices; as well as programs are well funded in the localities to ensure its continuous implementation.</p> <p>[2021 –4 male Municipal / City Population Officers and Workers, 22 females Municipal / City Population Officers and Workers [2 MPOWs designated from Sta Maria (2 female) and Pandi (1 male and 1 female)]</p> <p>MANDATE: PHILIPPINE DEVELOPMENT PLAN 2017-2022 Chapter 1-5</p> <p>Poverty can also be eradicated by 2040, or sooner, with the right policies and programs</p> <p>The speed with which this can be accomplished will depend both on the robustness of</p>	<p>To equipped 100% of local population officers and workers in implementing population programs</p>	<p>POPULATION PROGRAM - Population and Development Integration</p>	<p>Population and Development Integration - Equipping of MPOWs</p>	<p>1 equipping or program update every year for 24 local population officers and workers</p>		<p>220,000.00</p>		<p>PSWDO Meals - 140,000.00 Supplies - 20,000.00 Rentals - 50,000.00 Honorarium- 10,000.00</p>
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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

economic growth as well as on how it is distributed across income groups. If income grows only weakly and income disparity rises, poverty reduction will take longer. However, strong economic growth accompanied by reductions in inequality – aided by zero unmet need for modern family planning services – will drastically reduce poverty and virtually eradicate it before 2040.								
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations related to Population concerns	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Quarterly meeting of MPOWs	4 meetings with 26 CMPOWs conducted		36,000.00		PSWDO Training Expense
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations related to Population concerns	POPULATION PROGRAM - Population and Development Integration	Population and Development Integration - Quarterly meeting of Population Provincial Program Inter-Agency Service Delivery Network	2 meetings attended by 10 agency members conducted		34,000.00		PSWDO Meals- 9,00000 Rentals - 25,000.00
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To decrease population growth rate of 2.35% at the end of 2024	POPULATION PROGRAM - Population and Development Integration	Strengthening of Demand Generation and Referral activities through mobilization fund for barangay volunteers	3 Day - Trainor's training on Demand Generation activities and advocacies participated by 2 representatives per locality		100,000.00		PSWDO Food - 58,000.00 Rent - 30,000.00 Supplies/Materials - 12,000.00
Insufficient data in GAD database system	To gather and consolidate data from various municipalities and sectors through POPDEV	POPULATION PROGRAM - Population and Development Integration	Reactivation of Provincial Population Development Council (POPDEV Council)	4 meetings attended by 20 members and staff		40,000.00		PSWDO Food - 16,000.00 Rent - 24,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Insufficient data in GAD database system	To gather and consolidate data from various municipalities and sectors through POPDEV	POPULATION PROGRAM - Population and Development Integration	Existence of demographic surveillance of each municipality	Conduct of seminar on gender-sensitive data gathering attended by 2 representatives each municipality/city		40,000.00		PSWDO Food - 27,000.00 Rent - 10,000.00 Supplies/Materials - 3,000.00
Persistent in number of cases of teen pregnancies	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases	POPULATION PROGRAM - Adolescent Health and Development	Responsible Parenthood Movement AHD Component	Simultaneous conduct of AHD seminars by parent Leaders		25,000.00		PSWDO Supplies/Materials
Persistent in number of cases of teen pregnancies	To decrease cases of teen pregnancies by at least 30% from baseline data (decrease early pregnancy ratio among adolescents to 0.9%, and decrease in adolescent birth rate to 1.3) Bulacan teenage pregnancy cases baseline: 2020 - 5,129 cases 2021 - 4,637 cases	POPULATION PROGRAM - Adolescent Health and Development	Responsible Parenthood Movement AHD Component	Conduct equipping on AHD programs and use of information technology and social media tools for implementers attended by 50 participants		30,000.00		PSWDO Food - 24,000.00 Rent - 6,000.00
Deprived opportunity to personal, social and community development of male Children in Conflict with the Law (CICL). Filipino culture holds high expectations for males in family	To equipped Tanglaw Pag-Asa Youth Rehabilitation Center (TPYRC) with life skills, livelihood abilities and spiritual development	POPULATION PROGRAM - Adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	100% of new residents and new House Parents provided with Life Skills seminar		10,000.00		PSWDO Food

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

establishments. CICLs must be prepared to reintegrate themselves back to the community as responsible citizens ready to face the gender roles expected of them MANDATE: Republic Act 10354								
Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development	To monitor of women status, formulate and recommend policies to address women concerns, monitoring of implementation of policies and laws on women, and planning of advocacies for women and family	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners		783,000.00		PSWDO Food - 63,000.00 Honorarium - 720,000.00
Continuous strengthening of provincial commission on women for the empowerment of Bulakenyas as partner of government in community development	To equipped 24 KPKs in handling women ad family issues and concerns	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PROGRAM	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and 75 KPK Officers from at least 13 localities		69,300.00		PSWDO Training expense
GAD ISSUE: Persistent number of cases of malnourishment among mothers and children MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Training of Municipal/City Health and nutrition workers on the identification and management of severe acute malnutrition and moderate acute malnutrition cases	15 LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children done in 3 batches (105 participants per batch)		200,000.00		PSWDO Training Expense - 160,000.00 Supplies - 10,000.00 Rent Expense - 30,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24 PD No. 1569 – Strengthening the Brgy Nutrition Program by providing for a brgy nutrition scholar in every brgy providing funds therefor and for other purposes								
Persistent number of cases of malnourishment among mothers and children MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION (PIMAM)	Coordination and monitoring interventions and activities on the PIMAM. A. OPT plus monitoring and provision technical assistance.	1 meeting for monitoring and evaluation of implementation		113,000.00		PSWDO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

<p>Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels</p> <p>MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24 PD No. 1569 – Strengthening the Brgy Nutrition Program by providing for a brgy nutrition scholar in every brgy providing funds therefor and for other purposes</p>								
<p>Persistent number of cases of malnourishment among mothers and children</p> <p>MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts</p> <p>MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action</p>	<p>To prevent and decrease malnourishment among mothers and children</p>	<p>NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM</p>	<p>Establishment of LGU First 1000 Days Program through Consultative and coordination meeting among relevant sectors and agencies</p>	<p>1 technical working group established</p>		<p>22,050.00</p>		<p>PSWDO</p> <p>Training Expense- 19,050.00</p> <p>Supplies - 3,000.00</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24 PD No. 1569 – Strengthening the Brgy Nutrition Program by providing for a brgy nutrition scholar in every brgy providing funds therefor and for other purposes								
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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

for Nutrition at Provincial, City, and Municipal Levels MANDATE: PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24 PD No. 1569 – Strengthening the Brgy Nutrition Program by providing for a brgy nutrition scholar in every brgy providing funds therefor and for other purposes								
Persistent number of cases of malnourishment among mothers and children MANDATE: Republic Act 11148 Kalusugan at Nutrisyon ng Magnanay Acts MANDATE: Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action	To prevent and decrease malnourishment among mothers and children	NUTRITION PROGRAM FOR CHILDREN - FIRST 1,000 (F1K) DAYS PROGRAM	Training on NDSP for C/MNAO and other stakeholders	40 C/MNAO trained on NDSP		30,000.00		PSWDO Training Expense

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

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Continues support for empowering the Bulakenyas to prevent the violence against women and children. MANDATE: RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the	To strengthen core group in charge of formulating programs for violence against women and children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	Quarterly meeting of PCAT-VAWC	4 meetings attended by 15 members of PCAT-VAWC		40,000.00		PSWDO Food - 16,000.00 Rent - 24,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

family and its members particularly women and children, from violence and threats to their personal safety and security. The DSWD and LGUs shall provide the victims temporary shelter, provide counseling, psychosocial services and/or recovery, rehabilitation program and livelihood assistance.								
<p>Continues support for empowering the Bulakenyas to prevent the violence against women and children.</p> <p>MANDATE: RA 9262 "Anti-Violence Against Women and Their Children Act of 2004". It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security. The DSWD and LGUs shall provide the victims temporary shelter, provide counseling, psychosocial services and/or recovery,</p>	To strengthen core group in charge of formulating programs for violence against women and children	PROVINCIAL COMMITTEE ON ANTI TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (PCAT - VAWC)	PCAT-VAWC capability building seminar	2 capability seminars on PCAT-VAWC		23,000.00		<p>PSWDO</p> <p>Food - 10,000.00</p> <p>Rent - 10,000.00</p> <p>Supplies/Materials - 3,000.00</p>

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

rehabilitation program and livelihood assistance.								
ISSUE: Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years MANDATE: Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;	To equipped 100% of the target ECCD providers in implementing gender sensitive ECCD programs. LGU provides counterpart funds for the training and continuing education of ECCD service providers.	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	CDW / ECCD Service Providers' Training on Empowerment and Reaffirmation of Paternal Abilities ERPAT Training	1 equipping or program update to 100 ECCD Service providers with focal person and staff (CDWs / Focal Persons / Parents / CSWDOs)		155,000.00		PSWDO Training Expense - 140,000.00 Supplies - 5,000.00 Prizes - 10,000.00
Service Providers and Parents are not fully equipped to gender - sensitive their children during their formative years. MANDATE: Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development	To coordinate and monitor of GAD components on the implementation of ECCD Plans and program	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly Meeting / Capability Building of Provincial Federation of Day Care Workers / Child Development Workers	4 meetings every year with 24 presidents conducted		62,000.00		PSWDO Training Expense – 50,000.00 Rent – 12,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;								
ISSUE: Continues upgrading of Child Development Worker on updated comprehensive approach toward ensuring school readiness for every learner entering kindergarten MANDATE: Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B1 & B3 (1) Support the implementation of their ECCD Program; (3) Provide counterpart funds for the continuing professional development of their ECCD public service providers;	To improve teaching strategies of child development workers/ teachers that focus on Developmentally Appropriate Curriculum anchored on Child and Development theories, teaching and learning theories aligned with Learning Resource Packages from ECCD Council	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Capacity Development of Child Development Workers / Teacher	2-day training workshop to 970 Child Development Workers with 30 PSWDO staff		1,500,000.00 Training Expense – 1,135,000.00 Supplies / Materials – 300,000.00 Other Gen. Services – 30,000.00 Rent - 35,000.00		

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

<p>Non-availability of sex and age disaggregated data on Child Laborers in the Province of Bulacan administrative and criminal sanctions for violations.</p> <p>MANDATE: Republic Act No. 9231 (An Act Providing for the Elimination of the Worst Forms of Child Labor and Affording Stronger Protection for the Working Child, Amending for this Purpose Republic Act No. 7610, as amended, otherwise known as the "Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act") was signed into law on 19 December 2013. It provides for special protection to children from all forms of abuse, neglect, cruelty, exploitation and discrimination, and other conditions prejudicial to their development including child labor and its worst forms. The law provides for minimum employable age; hours of work of a working child; prohibition on the engagement of children in worst forms of child labor; and provides administrative and criminal sanctions for violations</p>	<p>To improved appreciation among planners, focal person, and program implementers in relation with Child Labor, on the value of sex-desegregated data and similar information as inputs to the planning and preparation of programs and projects</p>	<p>CHILD LABOR PROGRAM</p>	<p>Updating of profiled victims per City/ Municipality</p>	<p>Attainment of 100% Accuracy of data gathered</p>		<p>0.00</p>		<p>PSWDO</p>
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**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

ISSUE:Existence of child labor cases MANDATE: Republic Act No. 9231 (An Act Providing for the Elimination of the Worst Forms of Child Labor and Affording Stronger Protection for the Working Child, Amending for this Purpose Republic Act No. 7610, as amended, otherwise known as the "Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act") was signed into law on 19 December 2013. It provides for special protection to children from all forms of abuse, neglect, cruelty, exploitation and discrimination, and other conditions prejudicial to their development including child labor and its worst forms. The law provides for minimum employable age; hours of work of a working child; prohibition on the engagement of children in worst forms of child labor; and provides administrative and criminal sanctions for violations.	To prevent increasing, if not eliminate cases of child labor Bulacan child labor cases baseline: 2021 - 4,479 cases 2022 - 1,795 cases	CHILD LABOR PROGRAM	Capacity Building activity for program implementors/service providers to increase their capacities in identifying child laborers and handling Child Labor cases.	1 activity conducted in 3 cities and 21 municipalities with 100 program implementors participated		52,500.00		PSWDO Training Expense - 32,500.00 Supplies - 10,000.00 Rent - 10,000.00
Increasing rate of child labor cases	To prevent increasing, if not eliminate cases of child labor	CHILD LABOR PROGRAM	Capability Building / Equipping of PCPC / PIMTF/ PCCL Members	2 days capability building / equipping with 35 PCPC /PIMTF / PCCL Members and 5 staff		108,675.00		PSWDO Food - 70,000.00 Rent Expenses - 23,500.00

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

	Bulacan child labor cases baseline: 2021 - 4,479 cases 2022 - 1,795 cases							Honorarium - 10,000.00 Supplies/Materials - 5,175.00
Lack of accurate databases for sectoral groups	To have an updated GAD database	OTHER GAD MAINSTREAMING EFFORT	Establish sectoral databases	Updated GAD database for sectors		0.00		PSWDO
Strengthening the Functionality of the GAD Focal Point System-TWG	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff		51,200.00		PSWDO Training Expense
Strengthening the Functionality of the GAD Focal Point System ExCom	To continuously equip and monitor performance of GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members		51,200.00		PSWDO Training Expense
Inadequate capability trainings for new members of GFPS	To develop technical skills in gender analysis tools of the GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipping done attended for 38 members		51,200.00		PSWDO Training Expense
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To monitor the status of the GAD programs, projects, and activities of the Provincial Government of Bulacan	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG		15,000.00		PSWDO logistics
Strengthening the Functionality of the PCATVAWC members	To continuously equip and monitor performance of PCAT VAWC members	PCATVAWC	PCATVAWC Quarterly meetings	Four (4) Quarterly meeting of PCAT VAWC attended by 24 members		50,000.00		PSWDO Food and supplies
Inadequate capability trainings for new members of PCATVAWC	To equip members of the PCATVAWC on the skills and knowledge to	PCATVAWC	Capacity Buildings/Seminars	Two (2) capacity buildings for PCAT VAWC members		20,000.00		PSWDO Food and supplies

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

	handle cases of VAW and TIP							
Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.	To strengthen core group in charge of formulating programs for disadvantaged children	PROGRAM FOR DISADVANTAGED CHILDREN	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring		30,000.00		PSWDO Training Expense
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To increase public visibility of information about various GAD sensitive programs	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Strengthening Management Support for Nutrition and the First 1,000 Days through Provision of advocacy uniforms to program implementers	4,850 volunteers provided with advocacy shirt worth P350 each		1,800,000.00		PSWDO Supplies and Materials
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of secretariat personnel on women programs	1 personnel working on women programs. 1 SG-15 (36,619/mo)	439,428.00			PSWDO Charged to PHRMO)

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Funds Therefor, And For Other Purposes								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of GFPS Secretariat office personnels	Full salary of 3 GFPS-TWG Secretariat office personnel: 1 SG-24 (90,078/mo) permanent 1 Casual SG-11 (P27,000/mo) 1 Casual SG-4 (15,586/mo)	1,591,968.00			PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA: 1 SG-4 (15,586/mo) Casual 1 SG-3 (14,678/mo) Casual	363,168.00			PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Family Violence	1 personnel working on Family Violence: 1 SG-11 (27,000/mo) Casual	324,000.00			PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

analysis, gender-responsive planning and budgeting, and GAD-related tools among others								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Solo Parent Program	1 personnel working on Family Violence: 1 SG-11 (27,000/mo.) Casual	324,000.00			PSWDO Charged to PHRMO
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program: 1 SG-18 (46,725/mo) Permanent; 1 SG-11 (27,000/mo.) Casual	884,700.00			PSWDO Charged to PHRMO
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Population Program staff	3 salaries of personnel working on Population program: 1 SG 18 – (46,725/mo) 2 SG - 11 (27,000/mo.)	1,208,700.00			PSWDO Charged to PHRMO
Presidential Decree No. 1569 “Strengthening The Barangay Nutrition Program By Providing For	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other	OTHER GAD MAINSTREAMING EFFORTS	Salary of Nutrition Program staff	4 salaries of personnel working on Population program:	1,656,036.00			PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	assistance in data gathering in sectoral reports			2 Permanent SG 18 – (46,725/mo) 1 Permanent SG – 11 (P27,000/mo.) 1 Casual SG – 6 (17,553/mo.)				
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Persons with Disability Affairs Officers and staff	3 personnel working on PDAO Office: 1 permanent SG-22 (71,511/mo) 1 casual SG-8 19,744/mo) 1 JO (P502/day)	1,227,588.00			PSWDO Charged to PHRMO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG-11 (27,000/mo.)	324,000.00			PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of PKKB and PSWDO GAD Focal Person	3 personnel working on PKKB programs and GAD: 1 Permanent SG-15 (36,619/mo.) 2 Casual SG – 11 (27,000/mo.)	1,087,428.00			PSWDO Charged to PHRMO
Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Salary of PCCL Focal Person	1 personnel working on PCCL program: SG-11 (27,000/mo.)	324,000.00			PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month		324,000.00		PSWDO Charged to PHRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive. (2021 – 2 male, and 10 female Social Welfare and Development (SWAD) member)		360,000.00		PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

budgeting, and GAD-related tools among others.								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Dumagats	60 Dumagat officers provided with ₱1,000 monthly incentive		720,000.000		PSWDO Charged to PHRMO
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Social Welfare and Development Officers	24 Local Social Welfare Officers provided with ₱1,000 monthly incentive		300,000.00		PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Senior Citizens	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive		360,000.00		PSWDO Charged to PHRMO
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive (2021 – 1 male Prov'l President, 1 female Prov'l Secretary, 13 male Municipal Presidents, and 9 female Municipal Presidents)		360,000.00		PSWDO Charged to PHRMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive. (2021 – 1 male Prov'l President, 1 female Prov'l Secretary, 12 male Municipal Presidents, and 9 female Municipal Presidents)		348,000.00		PSWDO Charged to PHRMO
'Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD.	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive. (2021 – 1 female Prov'l President, 13 male Municipal Presidents, and		324,000.00		PSWDO Allowance

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

(a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; '				9 female Municipal Presidents)				
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive. (2021 – 25 male Child Development Workers, 918 female Child Development Workers)		11,400,000.00		PSWDO Allowance
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (2021 – 25 male Child Development Workers, 918 female Child Development Workers)		348,000.00		PSWDO Allowance
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive. (2021 – 4 male MNAOs, 19 female MNAOs)		288,000.00		PSWDO Allowance
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly. (2021 – 9 male LLNs, 628 female LLNs)		10,400,000.00		PSWDO Allowance

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly		53,248,000.00		PSWDO Allowance
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings		250,000.00		PSWDO Allowance
Presidential Decree No. 491 Creating A National Nutrition Council and For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide remuneration to Brgy. Officials, Volunteers and Focal Persons for other assistance in data gathering in sectoral reports	OTHER GAD MAINSTREAMING EFFORTS	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive. (2021 – 2 male Population Officers and Workers, 24 female Population Officers and Workers)		312,000.00		PSWDO Allowance
Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings and seminar to BPJ personnel about women's rights	Capacity building through Seminar / Training	Coordinate with PHRMO and other knowledgeable individuals / Groups who could conduct the training / seminar / capacity building Conduct of training / seminar	Number of trainings conducted. - 70 personnel capacitated - 54 male personnel - 16 female personnel one gender sensitivity training per semester		100,000.00		PCSJMO

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG/PIMME/FIMME Score	Total Annual Program/ Proj. Cost or Expenditure	GAD Attributed Program/ Proj. Cost or Expenditure	Variance / Remarks
N/A	N/A	N/A	N/A	N/A
	Client-focused= 2,332,627,791.70 Organization-focused = 219,435,707.50			
	MOOE=34,573,088.50 PS= 829,991,410.70 CO =1,687,499,000.00			
	GRAND TOTAL (A+B+C)	Php 2,552,063,499.20		

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