

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET**  
**FY 2022**


**REGION:** III  
**PROVINCE:** BULACAN

**Total LGU Budget:** Php 6,000,000,000.00  
**Total GAD Approved Budget:** Php 3,134,573,388.55 (52%)

GENDER ISSUE / GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM, PROJECT, ACTIVITY (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	GAD BUDGET			LEAD OR RESPONSIBLE OFFICE (9)
					PS (6)	MOOE (7)	CO (8)	
Client-Focused								
RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii) States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions (i) Formulate long-term, medium-term and annual socioeconomic development plans and policies	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS/ COMMITTEES  Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Provincial Housing Board/Local Inter-Agency Committee (LIAC)	Conduct of Assembly / Meetings	Conducted Two (2) PDC General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings.  PLUC- Two (2) Committee meetings  Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Four (4) meetings  Total number of participants for all the councils/committees – (970)		734,960.00  <u>Breakdown:</u>  <u>PDC</u> Food- 95,000.00 Venue- 44,000.00 Honorarium- 75,000.00 Supplies & Materials- 5,000.00  <u>PLUC</u> Food- 24,960.00 Venue- 18,000.00		Provincial Planning and Development Office (PPDO)  (Increase in the amount of venue is due to the new rate being implemented )



<p>d.) Social Dev' t. Sector (Male-20, Female-12)</p> <p>PROVINCIAL LAND USE COMMITTEE (PLUC) COMPOSITION: (Male-12, Female-7)</p> <p>PROVINCIAL HOUSING BOARD COMPOSITION: (Male-23, Female-8)</p> <p>(The above data refer to the 2019-2020 composition of different provincial councils/ committees)</p>								
<p>Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi</p> <p>Screening Committee meeting- (Male-7, Female-8)</p> <p>Selection Committee Meeting- (Male-4, Female-2)</p>	<p>To recognize outstanding achievement of Bulakenyo (men &amp; women)</p>	<p>GAWAD DANGAL NG LIPI</p>	<p>Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites</p>	<p>Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2022)</p> <p>Distributed 1,000 nomination forms to 24 LGUs (2<sup>nd</sup> quarter of 2022)</p> <p>Uploaded 1 set of information materials to</p>		<p>52,500.00</p> <p>Breakdown: 15 X 21 colored poster (1000 pcs)</p>		<p>PPDO</p>

				PGB websites (March to June 2022)				
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (b) Dangal ng Lipi  Screening Committee meeting- (Male-7, Female-8)  Selection Committee Meeting- (Male-4, Female-2)	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Conducted three (3) screening committee meetings on the 3 <sup>rd</sup> qtr. of 2022 (July to August)  conducted three (3) selection committee meetings on August 2022		212,250.00  <u>Breakdown:</u> Screening Committee meetings food – 37,800.00  Selection Committee meetings food – 40,950.00  Honorarium & Tokens - 133,500.00		PPDO  
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (c) Dangal ng Lipi  Screening Committee meeting- (Male-7, Female-8)  Selection Committee Meeting- (Male-4, Female-2)	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos were awarded on September 15, 2022		1,307,939.00  <u>Breakdown:</u> Food- 302,925.00 Stage / Function Hall / Exhibit Arrangement- 90,000.00		PPDO

						Lights and sound system- 21,000.00 Communication Set- 52,500.00 Trophies- 187,720.00 Medals- 119,444.00  Awardees' portrait & citation with frame- 95,550.00  Invitations- 46,800.00 Supplies - 94,500.00 Tokens for winners- 35,000.00 Publication /newspaper- 115,500.00 AVPs - 63,000.00 Performers' /E mcees		
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						Honorarium - 84,000.00		
<p>Board Resolution No. 256-T' 06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)</p> <p>Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay</p> <p>Provincial Selection Committee (Male-5, Female-2)</p> <p>Provincial Screening Committee (Male-1, Female-10)</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;</p> <p>To recognize best barangay programs and projects</p>	GAWAD GALING BARANGAY	Conduct of information / dissemination	<p>Provided one (1) information campaign per LGU on March 2022 (24 LGUs)</p> <p>One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan)</p>		<p>114,450.00</p> <p><u>Breakdown:</u> Application and nomination form- 30,475.00 Flyers – 18,750.00 Posters - 40,625.00 Tarpaulin – 24,600.00</p>		PPDO
<p>Board Resolution No. 256-T' 06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)</p> <p>Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;</p> <p>To recognize best barangay programs and projects</p>	GAWAD GALING BARANGAY	Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)	<p>Validated One Hundred (100) entries screened/site on June 8 to July 22, 2022</p> <p>Eight (8) committee meetings conducted June 3- orientation Aug 5- deliberation Aug 12- selection of finalists Aug 24- briefing of finalists Sept 7-10- final interview</p>		<p>467,555.00</p> <p><u>Breakdown:</u> Foods Orientation, Site Validation (Day 1-20), Deliberation of Provincial Screening and Selection Committees,</p>		PPDO

Provincial Selection Committee <b>(Male-5, Female-2)</b>  Provincial Screening Committee <b>(Male-1, Female-10)</b>				Sept 10 final deliberation and selection of winners		briefing of finalists, Final interview (Day 1-4) and Final deliberation/Selection of winners – 355,555.00 Venue Nine (9) activities to be held at various conference room of HBCC – 112,000.00		
Board Resolution No. 256-T' 06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)  Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay  Provincial Selection Committee <b>(Male-5, Female-2)</b>	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;  To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4 <sup>th</sup> qtr. of 2022		<b>3,664,789.00</b>  <u>Breakdown:</u> IEC for the Awarding Ceremony – 20,700.00  Supplies & Materials- 486,819.00  Materials for the awarding and honorarium of		PPDO

Provincial Screening Committee (Male-1, Female-10)						performers- 147,750.00  Honorarium of the Screening & Selection Committee- 152,500.00  Press Release, sound system and flower arrangement for the awarding- 118,500.00  Foods for the awarding- 554,200.00  Prizes- 2,155,000.00  Assessment and Planning workshop- 29,320.00		
Lack of access of the public, especially the marginalized sectors, to information on the	To enhance the Barangay Justice System and to declog	KATARUNGANG PAMBARANGAY	Free legal aid seminar and consultation on	Conducted free legal aid and consultation seminar			50,000.00	PLO



nature and workings of the justice system.	the number of cases filed and pending before the court.		the Katarungang Pambarangay Law  70 male 30 female	on the 3 <sup>rd</sup> quarter of 2022 participated by 70 male 30 female			Breakdown: Supplies - 14,652.00 Seminar Training - 20,847.00 Printing and Binding - 3,500.00 Gasoline - 1,000.00 Other General Services - 10,000.00	
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law	Conducted free seminar will be conducted on the month of August.  There will be 50 participants from each congressional district with a total of 200 persons, which will presumably be consisting of 150 male and 50 female.			700,000.00  Breakdown: Supplies - 100,000.00 Seminar Training - 480,000.00 Gasoline - 20,000.00 Other General Services - 100,000.00	PLO

Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Gift Giving & Information Drive	Conducted two (2) gifts giving and information drive at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and Bulacan Provincial Jail		0.00	0.00	PLO
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic / Standard / Orientation on First Aid and BLS – CPR	Conducted One (1) training on the 1 <sup>st</sup> semester of 2022 with 50 LGU employees and walk – in participants  Male = 35 Female = 15 Total: 50 participants		<b>277,500.00</b>  <u>Breakdown:</u> <b>AM Snacks</b> 150.00 x 50 pax x 4 days = <b>30,000.00</b>  Breakdown: <b>Lunch</b> 200.00 x 50 pax x 4 days = 40,000.00  <b>PM Snacks</b>		PDRRMO

						150.00 x 50 pax x 4 days = 30,000.00  <b>Dinner</b>  200.00 x 50 pax x 4 days = 40,000.00  <b>Honorarium / Token</b>  1,500.00 x 3 pax x 4 days = 18,000.00  <b>Accommodation</b>  5 rooms x 5,000.00 / room x 4 days = 100,000.00  <b>Supplies and Materials</b>  19,500.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic,	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Risk Communication Training	Conducted One (1) training on the 1 <sup>st</sup> semester of 2022 with 50 LGU employees and walk – in participants		<b>93,000.00</b>  <u><b>Breakdown:</b></u>  <b>AM Snacks</b>		PDRRMO

comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community				Male = 35 Female = 15 Total: 50 participants		150.00 x 50 pax x 3 days = 22,500.00  <b>Lunch</b> 200.00 x 50 pax x 3 days = 30,000.00  <b>PM Snacks</b> 150.00 x 50 pax x 3 days = 22,500.00  <b>Venue</b> 6,000.00 x 3 days = 18,000		
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Rapid Earthquake and Damage Assessment (REDAS) Training	One (1) training on the 1 <sup>st</sup> semester of 2022 with 40 LGU employees and walk – in participants  Male = 30 Female = 10 Total: 40 participants		<b>108,000.00</b>  <u><b>Breakdown:</b></u>  <b>AM Snacks</b> 150.00 x 40 pax x 3 days = 18,000.00  <b>Breakdown:</b>  <b>Lunch</b> 200.00 x		PDRRMO

levels specially the local community						200.00 x 40 pax x 3 days = 24,000.00 <b>PM Snacks</b> 150.00 x 40 pax x 3 days = 18,000.00 <b>Venue</b> 6,000.00 x 3 days = 18,000.00 <b>Accommodation</b> 2 rooms x 5,000.00 / room x 3 days = 30,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Psychological First Aid Training	One (1) training on the 1 <sup>st</sup> semester of 2022 with 50 LGU employees and walk – in participants  Male = 30 Female = 20 Total : 50 participants		<b>31,000.00</b>  <u><b>Breakdown:</b></u> <b>AM Snacks</b> 150.00 x 50 pax x 1 day = 7,500.00 <b>Lunch</b>		PDRRMO

the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community						200.00 x 50 pax x 1 day = 10,000.00  <b>PM Snacks</b> 150.00 x 50 pax x 1 day = 7,500.00  <b>Venue</b> 6,000.00 x 1 day = 6,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Community First Aid Responder Training	One (1) training on the 1 <sup>st</sup> semester of 2022 with 60 LGU employees and walk – in participants  Male = 45 Female = 15 Total : 60 participants		<b>144,000.00</b>  <u><b>Breakdown:</b></u>  <b>AM Snacks</b> 150.00 x 60 pax x 4 days = 36,000.00  <b>Lunch</b>		PDRRMO

the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community						200.00 x 60 pax x 4 days = 48,000.00  <b>PM Snacks</b> 150.00 x 60 pax x 4 days = 36,000.00  <b>Venue</b> 6,000.00 x 4 days = 24,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Public Service Continuity Plan Training	One (1) training on the 1 <sup>st</sup> semester of 2022 with 60 LGU employees and walk – in participants  Male = 30 Female = 30 Total : 60 participants		<b>144,000.00</b>  <b>Breakdown:</b>  <b>AM Snacks</b> 150.00 x 60 pax x 4 days = 36,000.00  <b>Lunch</b> 200.00 x 60 pax x 4 days = 48,000.00  <b>PM Snacks</b> 150.00 x 60 pax x 4 days = 36,000.00		PDRRMO

						<b>Venue</b> 6,000.00 x 4 days = 24,000		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Rapid Damage Assessment and Needs Analysis (RDANA) Training	One (1) training on the 1 <sup>st</sup> semester of 2022 with 50 LGU employees and walk – in participants  Male = 35 Female = 15 Total : 50 participants		<b>93,000.00</b>  <u><b>Breakdown:</b></u>  <b>AM Snacks</b> 150.00 x 50 pax x 3 days = 22,500.00  <b>Lunch</b> 200.00 x 50 pax x 3 days = 30,000.00  <b>PM Snacks</b> 150.00 x 50 pax x 3 days = 22,500.00  <b>Venue</b> 6,000.00 x 3 days = 18,000		PDRRMO



RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Orientation / Lecture / Drill / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other Hazards	Four (4) simulation exercises / drill to be conducted every quarter on 2022 with 50 LGUs /NGAs / Schools /Private Sector employees  Male = 25  Female = 25  Total : 50 participants		<b>100,000.00</b>  <u>Breakdown:</u>  (25,000.00 every quarter)  <b>AM Snacks</b>  150.00 x 50 pax = 7,500.00  <b>Lunch</b>  200.00 x 50 pax = 10,000.00  <b>Miscellaneous</b>  6,000.00  <b>Tarpaulin</b>  1,500.00		PDRRMO
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic Aquatic Search and Rescue / Surface Rescue / SCUBA / Swift Water and other water related trainings	One (1) training on the 1 <sup>st</sup> semester of 2022 with 50 LGU employees and walk – in participants  Male = 45  Female = 5  Total : 50 participants		<b>142,000.00</b>  <u>Breakdown:</u>  <b>AM Snacks</b>  150.00 x 50 pax x 4 days = 30,000.00  <b>Lunch</b>		PDRRMO

participation of all sectors and all stakeholders concerned at all levels specially the local community						200.00 x 50 pax x 4 days = 40,000.00  <b>PM Snacks</b> 150.00 x 50 pax x 4 days = 30,000.00  <b>Venue</b> 6,000.00 x 4 days = 24,000.00  <b>Honorarium / Token</b> 1,500.00 x 3 pax x 4 days = 18,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Incident Command System Training	One (1) training on the 1 <sup>st</sup> semester of 2022 with 30 participants from different sectors  Male = 20  Female = 10  Total : 30 participants		<b><u>412,500.00</u></b>  <b><u>Breakdown:</u></b> <b>AM Snacks</b> 150.00 x 30 pax x 5 days = 22,500.00  <b>Lunch</b>		PDRRMO

participation of all sectors and all stakeholders concerned at all levels specially the local community						200.00 x 30 pax x 5 days = 30,000.00  <b>PM Snacks</b>  150.00 x 30 pax x 5 days = 22,500.00  <b>Dinner</b>  200.00 x 30 pax x 5 days = 30,000.00  <b>Venue</b>  6,000.00 x 5 days = 30,000.00  <b>Honorarium / Token</b>  1,500.00 x 3 pax x 5 days = 22,500.00  <b>Accommodatio n</b>  10 rooms x 5,000.00 / room x 5 days = 250,000.00		
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						Supplies and Materials 5,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans	One (1) Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans on the 1 <sup>st</sup> semester of 2022 with 25 participants from different sectors  Male = 20 Female = 5 Total : 25 participants		42,000.00  <u>Breakdown:</u>  <b>AM Snacks</b> 150.00 x 25 pax x 2 days = 7,500.00  <b>Lunch</b> 200.00 x 25 pax x 2 days = 10,000.00  <b>PM Snacks</b> 150.00 x 25 pax x 2 days = 7,500.00  <b>Venue</b> 6,000.00 x 2 days = 12,000.00  <b>Supplies and Materials</b> 5,000.00		PDRRMO

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Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month	To provide information and enhance awareness of the community on Fire Prevention and safety	Capability Building Program for different sectors	Fire Prevention Month	Conduct 3 activities in line with Fire Prevention Month  Male = 40 Female = 10 Total : 50 participants		<b><u>239,000.00</u></b>  <u>Breakdown:</u> <i>Launching and Hosting of Monday Flag Raising Ceremony</i> Lunch 200.00 x 50 pax = 10,000.00 <i>Motorcade</i> AM Snacks 150.00 x 200 pax = 30,000.00 Lunch 200.00 x 200 pax = 40,000.00 Tarpaulin 1,500.00 x 10 pcs = 15,000.00		PDRRMO

						<b>Balloons</b> 20.00 x 100 pcs. = 2,000.00 <b>T-Shirt</b> 200.00 x 120 pcs. = 24,000.00  Fire Fighting Training  Breakfast 200.00 x 30 pax x 4 days = 24,000.00  AM Snacks 150.00 x 30 pax x 4 days = 18,000.00  Lunch 200.00 x 30 pax x 4 days = 24,000.00  PM Snacks 150.00 x 30 pax x 4 days = 18,000.00		
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						Venue 6,000.00 x 4 days = 24,000.00 Supplies and Materials 10,000.00		
Executive Order No. 137 , August 10, 1999 Declaring every month of July as Disaster Consciousness Month Executive Order No.29, S 2017 renaming National Disaster Consciousness Month to National Disaster Resilience Month	It has a vision of a pro-active approach in the preparation for disasters. Additionally, it has an objective of providing information, capabilities, and awareness on disaster preparedness, prevention, control and mitigation that is pursuant to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and Climate Change Adaptation programs and activities to mitigate the	Capability Building Program for different sectors	National Disaster Resilience Month	Conduct 3 activities in line with National Disaster Resilience Month Activity 1 : Male = 45 Female = 25 Total : 70 participants Activity 2 : Male = 80 Female = 20 Total : 100 participants Activity 3 : Male = 50 Female = 10		<b>359,000.00</b> <u><b>Breakdown</b></u> <i><b>Launching of          Disaster          Resilience          Month</b></i> <b>Lunch</b> 200.00 x 70 pax = 14,000.00 <i><b>Nationwide          Simultaneous          Earthquake Drill</b></i> <b>AM Snacks</b> 150.00 x 100 pax = 15,000.00 <b>Lunch</b>		PDRRMO



	disastrous effects of global warming			Total : 60 participants  Activity 4 :  Male = 260  Female = 40  Total : 300 participants		200.00 x 100 pax = 20,000.00  <i>Bulacan Rescuelympics (Training Proper)</i>  AM Snacks  150.00 x 60 pax x 5 days = 45,000.00  Lunch  200.00 x 60 pax x 5 days = 60,000.00  PM Snacks  150.00 x 60 pax x 5 days = 45,000.00  <i>Bulacan Rescuelympics (Event Proper)</i>   AM Snacks  150.00 x 300 pax = 45,000.00  Lunch		
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						200.00 x 300 pax = 60,000.00  PM Snacks  150.00 x 300 pax = 45,000.00  Supplies and Materials  = 10,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parich Church during the Holy Week. Roving Team is assigned in each district to conduct inspection on the	Standby Medical Assistance	Oplan Lakbay Alalay (SUMVAC)	Provide immediate response during emergency   Male = 500  Female = 500  Total : 1,000 clients		<b><u>300,000.00</u></b>  <u><b>Breakdown</b></u>  <b>Breakfast</b>  200 x 50pax x 5days = 50,000.00  <b>AM Snacks</b>  150 x 50pax x 5days = 37,500.00  <b>Lunch</b>  200 x 50pax x 5days = 50,000.00  <b>PM Snacks</b>		PDRRMO

	situation of each LGUs					150 x 50pax x 5days = 37,500.00  <b>Dinner</b>  200 x 50pax x 5days = 50,000.00  <b>Tarpaulin (5)</b>  7,500.00  <b>Ambulance</b> <b>Medical</b> <b>Supplies</b> 67,500.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all	To ensure immediate response in case of an incident, Provincial Disaster Risk Reduction and Management Office (PDRRMO) together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., during the All-Souls' Day and All Saints' Day.	Standby Medical Assistance	Oplan Kaluluwa	Provide immediate response during emergency   Male = 500  Female = 500  Total : 1,000 clients		<b><u>255,000.00</u></b>  <b><u>Breakdown:</u></b>  <b>Breakfast</b>  200 x 50pax x 4days = 40,000.00  <b>AM Snacks</b>  150 x 50pax x 4days = 30,000.00  <b>Lunch</b>		PDRRMO

levels specially the local community	Roving Team is assigned in each district to conduct inspection on the situation of each LGUs					200 x 50pax x 4days = 40,000.00  <b>PM Snacks</b>  150 x 50pax x 4days = 30,000.00  <b>Dinner</b>  200 x 50pax x 4days = 40,000.00  <b>Tarpaulin (5)</b>  7,500.00  <b>Ambulance Medical Supplies</b>  67,500.00		
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters including	To educate the community on disaster management with focus on prioritizing marginalized sectors	Donation of Rescue tools and equipment to partner agencies	Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito	One (1) distribution of rescue tools and equipment on the 1 <sup>st</sup> semester of 2022 with 3 beneficiaries		<u><b>600,000.00</b></u>  <b>Rescue Tools and Equipment</b>	To educate the community on disaster management with focus on prioritizing marginalized sectors	PDRRMO

climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community								
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To help clean the environment by collecting plastic bottles from different sectors of the community.  To distribute rescue tools & equipment, first aid kit and others through raffle draw	Donation of Rescue tools and equipment to partner agencies	Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito	Conduct raffle draw once every quarter of the year  Male = 50 Female = 50 Total : 100 claimants		0.00		PDRRMO
DepEd Memorandum No. 43 s.2017 "Brigada Eskwela Implementing Guidelines"	To participate and contribute resources, time and effort to prepare public school facilities ready for the opening of the school year in June 2021	Donation of cleaning materials and clean-up drive to selected schools	Brigada Eskwela / Plus	Conduct of clean-up for 3 schools province wide for first semester utilizing 30 PDRRMO staff  Conduct of orientation on First Aid, Fire Safety and Disaster Preparedness		<b>630,000.00</b>  <u>Breakdown:</u> <u>Brigada Eskwela</u> <u>(May)</u> AM Snacks		PDRRMO

	To impart basic knowledge on First Aid, Fire Safety and Disaster Preparedness.			Male – 100 Female – 100 Total : 200 participants		150.00 x 100 pax x 6 schools = 90,000.00  <b>Lunch</b>  200.00 x 100 pax x 6 schools = 120,000.00  <b>PM Snacks</b>  150.00 x 100 pax x 6 schools = 90,000.00  <b>Brigada Eskwela Plus (December)</b>  <b>AM Snacks</b>  150.00 x 100 pax x 6 schools = 90,000.00  <b>Lunch</b>  200.00 x 100 pax x 6 schools = 120,000.00  PM Snacks		
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						150.00 x 100 pax x 6 schools = 90,000.00  Cleaning Materials (Donation)  5,000.00 x 6 schools = 30,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Section 11 (4) Convene the local council every three (3) months or as necessary	Current disaster related issues impending hazards / risks and problems need to be discussed and address	Conduct of discussions / meeting / conferences	Provincial Disaster Risk Reduction and Management Council (PDRRMC) and City / Municipal Disaster Risk Reduction and Management Officers (C/MDRRMOs)	Four (4) meetings to be conducted every quarter of 2021 with attendance from 43 PDRRMC Member Agencies and 24 C/MDRRMOs  Male – 38  Female – 29		<b><u>244,000.00</u></b>  <u><b>Breakdown:</b></u>  <b>(61,000.00</b> <b>every quarter)</b>  <b>AM Snacks</b>  150.00 x 90 pax = 13,500.00  <b>Lunch</b>  200.00 x 90 pax = 18,000.00  <b>PM Snacks</b>  150.00 x 90 pax = 13,500.00  <b>Venue</b>  6,000.00		PDRRMO

						Supplies and Materials 10,000.00																							
<p>Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES</p> <p>SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances.</p> <p>In all contractual situations where married men have the capacity to act, married women shall have equal rights.</p> <p>To this end:</p>	To provide additional capital to men & women Micro and Small Entrepreneurs (MSEs), Cooperatives and Associations	LOAN ASSISTANCE TO MSEs, COOPERATIVES / ASSOCIATIONS	<p>Provision of additional capital in the form of loan to women entrepreneurs.</p> <p><i>Trending of Loan releases for MSEs:</i></p> <table><tr><td><i>Year</i></td><td>M</td><td>F</td></tr><tr><td><i>2014</i></td><td>0</td><td>8</td></tr><tr><td><i>2015</i></td><td>4</td><td>9</td></tr><tr><td><i>2016</i></td><td>4</td><td>34</td></tr><tr><td><i>2017</i></td><td>2</td><td>14</td></tr><tr><td><i>2018</i></td><td>12</td><td>27</td></tr><tr><td><i>2019</i></td><td>5</td><td>13</td></tr></table>	<i>Year</i>	M	F	<i>2014</i>	0	8	<i>2015</i>	4	9	<i>2016</i>	4	34	<i>2017</i>	2	14	<i>2018</i>	12	27	<i>2019</i>	5	13	<p>All qualified and approved loan applications for MSEs are provided with financial / loan assistance. (minimum of P10,000.00 maximum of 100,000.00)</p> <p>All qualified / approved loan applications for Cooperatives or Associations are provided</p>		<p>4,000,000.00</p> <p>2,000,000.00 General Fund</p> <p>2,000,000.00</p>		Provincial Cooperative and Economic Development Office (PCEDO)
<i>Year</i>	M	F																											
<i>2014</i>	0	8																											
<i>2015</i>	4	9																											
<i>2016</i>	4	34																											
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<i>2019</i>	5	13																											



(1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men; (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract			<table><tr><td>2020</td><td>11</td><td>26</td></tr></table> <p><i>Trending of Loan releases for Coops</i></p> <table><tr><th>Year</th><th>No. of Coops</th></tr><tr><td>2014</td><td>19</td></tr><tr><td>2015</td><td>13</td></tr><tr><td>2016</td><td>27</td></tr><tr><td>2017</td><td>14</td></tr><tr><td>2018</td><td>18</td></tr><tr><td>2019</td><td>9</td></tr><tr><td>2020</td><td>13</td></tr></table>	2020	11	26	Year	No. of Coops	2014	19	2015	13	2016	27	2017	14	2018	18	2019	9	2020	13	with financial / loan assistance. (minimum of P100,000.00 maximum of 200,0000.00)		General Fund		
2020	11	26																									
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2020	13																										
Low return on Investment of women entrepreneur due to poor marketing strategies	To provide trainings and seminars to women Micro and Small Entrepreneurs (MSEs)	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business-related trainings/ seminars <table><tr><td colspan="2">Number of Training Participants</td><td>M</td><td>F</td></tr><tr><td>2016</td><td>16</td><td>112</td><td>301</td></tr><tr><td colspan="2"></td><td colspan="2">Total-413</td></tr></table>	Number of Training Participants		M	F	2016	16	112	301			Total-413		Conduct 20 Business related trainings / seminars with 600 participants.  (300 of the participants are women MSEs/ beneficiaries)		370,000.00  <u>Breakdown of Allotted budget for women MSEs:</u>  Food & Venue 300,000.00  Supplies 25,000		PCEDO							
Number of Training Participants		M	F																								
2016	16	112	301																								
		Total-413																									

			<table><tr><td>2017</td><td>24</td><td>201</td><td>357</td></tr><tr><td colspan="2"></td><td colspan="2">Total-558</td></tr><tr><td>2018</td><td>43</td><td>221</td><td>695</td></tr><tr><td colspan="2"></td><td colspan="2">Total-916</td></tr><tr><td>2019</td><td>37</td><td>165</td><td>838</td></tr><tr><td colspan="2"></td><td colspan="2">Total - 1003</td></tr><tr><td>2020</td><td>22</td><td>93</td><td>459</td></tr><tr><td colspan="2"></td><td colspan="2">Total - 552</td></tr></table>	2017	24	201	357			Total-558		2018	43	221	695			Total-916		2019	37	165	838			Total - 1003		2020	22	93	459			Total - 552				Honorarium – 45,000.00		
2017	24	201	357																																					
		Total-558																																						
2018	43	221	695																																					
		Total-916																																						
2019	37	165	838																																					
		Total - 1003																																						
2020	22	93	459																																					
		Total - 552																																						
Insufficient knowledge of cooperatives in gender mainstreaming	To monitor and provide technical and management assistance to ensure the implementation of gender mainstreaming to cooperative Network	MONITORING AND PROVISION OF MANAGEMENT AND TECHNICAL ASSISTANCE TO COMPLIANT COOPERATIVES	Monitoring the implementation of GAD mainstreaming and provision of technical management assistance to Compliant Cooperatives	Monitoring and provision of technical / management and technical assistance to all compliant cooperatives  (As of December 31, 2020, there are 271 Micro and Small Compliant Cooperatives)		-NA-		PCEDO																																

			<table><tr><td rowspan="2">Year</td><td colspan="2">No. of Cooperatives monitored and provided with MA</td></tr><tr><td>1<sup>st</sup> Sem</td><td>2<sup>nd</sup> Sem</td></tr><tr><td>2017</td><td>291</td><td>291</td></tr><tr><td>2018</td><td>290</td><td>290</td></tr><tr><td>2019</td><td>355</td><td>317</td></tr><tr><td>2020</td><td>274</td><td>271</td></tr></table>	Year	No. of Cooperatives monitored and provided with MA		1 <sup>st</sup> Sem	2 <sup>nd</sup> Sem	2017	291	291	2018	290	290	2019	355	317	2020	274	271					
Year	No. of Cooperatives monitored and provided with MA																								
	1 <sup>st</sup> Sem	2 <sup>nd</sup> Sem																							
2017	291	291																							
2018	290	290																							
2019	355	317																							
2020	274	271																							
Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women 2017 – 82 Men / 183 Women 2018 – 133 Men / 213 Women	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING OF MSEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conduct 3 trade fairs participated by 180 MSEs Women beneficiaries.  Assist the 105 suppliers of the Bulacan Pasalubong Center		858,000.00  Breakdown: Food 90,000.00 Supplies 418,000.00		PCEDO																	

2019 – 57 men / 203 Women 2020 – 10 men / 31 women						Rent Expense 349,500.00		
<p>The New Prov' I. Administrative Code of Bulacan Chapter IV Section 58 <b>GAWAD GALING KOOPERATIBA</b></p> <p><b>The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate</b></p> <p>2018 – 674 participants 202 –Male / 472 Female 2019 – 432 participants 173- Male / 259 Female</p>	To recognize outstanding achievements of cooperatives	GAWAD GALING KOOPERATIBA	<p>Information dissemination</p> <p>Screening and Evaluation</p> <p>Awarding Ceremony</p>	<p>Primers dissemination from June to July 2022</p> <p>Nominations distributed to 24 LGUs by July;</p> <p>Conduct of Screening and Evaluation on the 2<sup>nd</sup> Semester of 2022</p> <p>Awards to be given to outstanding cooperatives on Oct 2022</p>		<p><b>2,200,000.00</b></p> <p><b>Breakdown:</b></p> <p>Food - 990,000.00</p> <p>Supplies &amp; Token- 285,000.00</p> <p>Rental - 205,000.00</p> <p>Allowance and Honorarium / Performers- 60,000.00</p> <p>Prizes – 660,000.00</p>		PCEDO
Insufficient knowledge of women on how to properly manage livestock animals , its products and by-products	To provide capability trainings on livestock animal management and meat processing that helps improve	Agricultural and Livelihood Program	Animal Products and By-Products Utilization (APBPU) Training	"50% of the total attendance are female."		<b>1,000,000.00</b>		PAO

	the earning potential and a source of income of women							
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA) Provincial Executive Committee Selection Committee Screening Committee	Conduct of Gintong Kabataan Awards	1 GKA Awarding ceremony conducted to outstanding youth (individual or group) with 15 categories	<b>701,250.00</b>  <b>Breakdown:</b>  Food- 150,000.00 Supplies- 60,000.00 Prizes- 300,000.00 Allowance- 30,000.00 Printing- 41,250.00 Rental- 120,000.00			PYSPESO
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for	Information drive about the SK Reform Law / Republic Act	KABATAAN KARAVAN	Conduct of Kabataan Karavan	4 batches with 200 participants	<b>300,000.00</b>  <b>Breakdown:</b>			PYSPESO

meaningful youth participation in nation-building and for other purposes;	10742, and youth-situationer updates				Food- 150,000.00 Allowance- 100,000.00 IEC Materials- 50,000.00			
Provincial Administrative Code of Bulacan, Section 94 – Social Welfare and Development - It is the policy of the Provincial Government to promote and sustain its commitment to the holistic welfare of the family, children, PWD's, women senior citizens, victims of calamities and abuses and uphold the dignity of the family as the basic institution of society and extend to its people the benefits from a just humane, responsive and efficient local governance with the support of an empowered citizenry.	An advocacy that assists the PNP in reducing if not eradicating the problem of illegal drugs in the province	Kabataang Panlalawigan Nagkakaisa Laban Sa Ipinagbabawal na Gamot (KAPANALIG)	Conduct of KAPANALIG Seminar	6 batches with 300 participants	500,000.00  <b>Breakdown:</b>  Food- 300,000.00 Supplies- 20,000.00 Token- 30,000.00 Allowance- 150,000.00			PYSPESO
Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide informative and helpful webinar for the Youth sector during the pandemic	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLFY)	Conduct of RYTLFY	10 schools with 500 participants	500,000.00  Breakdown:  Food- 200,000.00			PYSPESO

					Supplies- 35,000.00 Allowance- 200,000.00 IEC Materials- 65,000.00			
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 30 "any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she of he can assume office."	Strengthening and empowering the SK as a useful conduit in community development	SANGGUNIANG KABATAAN/PROVINCIAL YOUTH DEVELOPMENT COUNCIL Meeting	Conduct of SK/PYDC Meeting	4 quarterly meetings for SK Officials and members of the LYDC	150,000.00  Breakdown : Food- 50,000.00 Rental- 100,000.00			PYSPESO
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 30 "any SK official, whether elected or appointed or any member of the LYDC must undergo the	To promote the total development of the out-of-school youth and other disadvantaged youth to become self-reliant, economically productive and socially responsible citizens	PAG-ASA YOUTH ASSOCIATION Meeting	Conduct of PYA Meeting	4 quarterly meetings for Pag-asa Youth Association Municipal Presidents meeting and 1 general assembly	104,200.00  Breakdown : Food- 50,000.00 Supplies- 14,000.00 IEC Materials-			PYSPESO

mandatory training program before she of he can assume office."					10,200.00 Rental- 30,000.00			
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government’ s counterpart for 1 week	60 Boy/Girl officials designated as government official’ s counterpart in Provincial Government of Bulacan	463,000.00  <b>Breakdown:</b> Food- 100,000.00 Supplies- 35,000.00 Token- 4,000.00 Allowance- 200,000.00 IEC Materials- 44,000.00 Rental- 80,000.00			PYSPESO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city	To develop employment and livelihood programs/ plan and program monitoring and evaluation for	WORKERS WELFARE PROGRAM	Conduct of consultative meetings and assembly and/or capability training	12 monthly meetings of the Bulacan PESO Managers Association with financial assistance and 1 General Assembly and Capability Training	1,337,775.00  Breakdown : Food-			PYSPESO



and other strategic areas throughout the country.	the youth, women, OFWS, informal workers in the province.				370,000.00 Supplier-150,000.00 Token-100,000.00 Allowance-520,000.00 IEC Materials-97,775.00 Rental-100,000.00			
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting  Conduct of BTEC Assembly  Conduct of Skills	4 quarterly meetings of 24 MTECs conducted  1 General Assembly (569 BTECs) conducted in the last quarter of the year.  1 Consolidated SRS report monthly with allowance	3,031,000.00  <b>Breakdown:</b> Food-250,000.00 Supplies-91,000.00 Token-			PYSPESO

			Registry Survey for Skills Profiling		30,000.00 Allowance- 2,600,000. 00 IEC Materials- 10,000.00 Rental- 50,000.00			
Republic Act No. 9547 An act strengthening and expanding the coverage of the Special Program for Employment of Students, amending for the purpose of RA No. 7323 otherwise known as the Special Program for Employment of Students.	To provide employment to poor and deserving students and pursue their studies in College.	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Conduct of SPES deployed in the Provincial Government of Bulacan	50 beneficiaries deployed in Provincial Government of Bulacan Department Offices	343,000.00  <b>Breakdown:</b> Food- 30,000.00 Allowance- 300,000.00 IEC Materials- 5,000.00 Rental- 8,000.00			PYSPESO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation  Conduct of Planning	4 quarterly meetings with 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted.  Refresher Course / Trainer' s Training for 100	447,000.00  <b>Breakdown:</b>  Food- 100,000.00 Supplies-			PYSPESO

other strategic areas throughout the country.			and Evaluation Workshop	Career Advocates  Career Guidance Seminar conducted to 100 Public High School with 30,000 Grade 10 students conducted with allowance per session.  1 Planning and Evaluation Workshop conducted	50,000.00 Token- 20,000.00 Allowance- 250,000.00 IEC Materials- 15,000.00 Rental- 12,000.00			
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Skills Training Program  Conduct of Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits  Conduct of Mass Graduation	150 batches of Skills Training conducted all year round with allowance per batch.  100 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 3,000 youth and women participants.  1 Mass Graduation Conducted on the last quarter of the year.	800,000.00  Breakdown:  Allowance- 800,000.00			PYSPESO
Section 13 of Magna Carta of Women: Promotion of gender	To promote gender equality in	IN-HOUSE SKILLS	Conduct of In-House Skills Training Program	12 batches of In-House Skills Training with 240	2,755,000.00			PYSPESO

equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of Entrepreneurial Development Training (EDT)	participants  12 batches of Entrepreneurial Development Training	Breakdown :  Food- 600,000.00 Supplies- 1,400,000.00 Token- 50,000.00 Allowance- 500,000.00 Repairs- 100,000.00 IEC Materials- 105,000.00			
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY	Support in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	Participated in the conduct of BATANG PINOY 2022 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	200,000.00  Breakdown :  Allowance- 200,000.00			PYSPESO

Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that "The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development" .	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is signed to develop superior citizens rather than superior athletes.	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Support in the conduct of 2020 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	Participated with selected and qualified Baseball and Softball players ages 11-16 years old from different cities/municipalities who will represent the province of Bulacan	100,000.00  Breakdown:  Allowance-100,000.00			PYSPESO
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that "The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development" .	To introduce kids to different sports events and to develop their interest for the sports and learn their fundamentals.	SUMMER SPORTS CLINIC	Conduct of Summer Sports Clinic	Conduct of Summer Sports Clinic with 12 sports events and 500 graduates	self-liquidating	0.00	0.00	PYSPESO

<p>PGB Executive Order No. 009, Series of 2020</p> <p>Enjoining the Endowment of Educational Financial Assistance Through a Scholarship Grant to Qualified Bulakenyos under the program <b>“Tulong Pang-Edukasyon para sa Bulakenyo”</b> , Amending Executive Order No. 004-S 2019 Thereto</p>	<p>1. To increase if not sustain, the number of scholars from indigent families and deserving learners.</p> <p>2. To extend educational/financial assistance to support cost of book, transportation, thesis, project, other educational needs like notebook etc. to alleviate the financial burden of families.</p> <p>3. To provide assistance in the form of free tuition fee including miscellaneous fees to local colleges especially Bulacan</p>	<p>Scholarship Program</p> <p>“Tulong Pang-Edukasyon para sa Bulakenyo”</p>	<p><b>Educational/Financial Assistance</b></p> <p>Evaluate and receive the documentary requirements of the beneficiaries / learners for the processing of their educational assistance.</p> <p>- Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries / learners who comply with the requirements</p>	<p>15,560 Learners benefited from the program</p> <p>2 General Assembly</p>		<p><b>53,500.000.00</b></p> <p>1.Other Schools (OS)</p> <ul style="list-style-type: none"> <li>Regular</li> <li>4,000 x P3,500/sem</li> <li>Academic</li> <li>50 x P5,500/sem</li> </ul> <p>2.State Colleges and Universities (SUCs)</p> <p>3,000 x P3,000.00/sem</p> <p>3.Senior High School (Public)</p> <p>No. of learners</p> <p>3,000xP3,000.00 /sm</p> <p>4.Senior High School (Private)</p> <p>3,000x P3,000/sem</p> <p>5.Masteral</p> <p>300x P5,000/sem</p> <p>6.Board Review</p> <p>100xP5,000/enrollment</p>		<p>Provincial Administrator's Office (Special Project Division)</p>
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	Polytechnic College (BPC);		Scholars' General Assembly			7.Bulacan Polytechnic College (BPC) 2,200 learners		
						2,510,150.00		
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights And Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students.	Other Educational Programs and Services	To strengthen the ties and network with other Local Colleges across the country. and ensure quality education the following  <i>Annual MEMBERSHIP</i> /are for: 1. Association for Local Colleges and Universities- Cultural (ALCU-COA) and ALCU- National; and 2. ALCU-Region 3 – (ALCU-R3)	Students Across all campuses: 5289 Female: 3,702 Male: 1,588  Faculty and Staff: 120 Female: 88 Male: 32		34,000.00  Annual Membership		BPC – Administrative division  AIP # 3000-000-1-3-06-001-014 (Other Services)

RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	For continuous delivery of quality service and education <b><i>Internet and Zoom Subscription</i></b> is an essential means for the students especially in the new normal set-up for online classes use		<b><i>Internet and Zoom Subscription (12 months) across 8 Campuses</i></b> (Malolos, Angat, San Rafael, San Jose, Obando, Pandi, San Miguel, and Bocaue)	Students: 5289 Female: 3,702 Male: 1,588  Faculty and Staff: 120 Female: 88 Male: 32		468,000.00  (Internet Subscription)		BPC
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To provide documentations that BPCians are globally competitive necessary are available upon request		<b><i>Diplomas and National Certificates for SHS, EIM CCS, HRS, BSIS, BSOM, BSAIS, BTVTED (across all campuses)</i></b>	Students: 5289 Female: 3,702 Male: 1,588		110,000.00  (Other Services)		BPC – Registrar's Office
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To document all the accomplishments and progress of the institution annually		<b><i>, Printing, Binding and Publication (across all 8 Campuses)</i></b> are provided: <ul style="list-style-type: none"> <li>• TOR - 3000 alumni</li> <li>• Research Journal - 100</li> <li>• Sentry Publication – 5289</li> </ul>	3000 alumni		1,014,400.00  (Printing and Publications)		BPC – Administrative division



			<ul style="list-style-type: none"> <li>• Handbook - 2120 (1<sup>st</sup> year students)</li> <li>• Guidance Records - 5289</li> </ul>					
RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights And Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	In the conduct of online classes during this quarantine period, the College Library is still open from Monday-Friday. Thus, subscriptions of newspapers and magazines are still needed by the students; and also, for accreditation purposes.		Library Subscription Expenses: a total of 930 subscriptions for 12 months <ul style="list-style-type: none"> <li>• Journals</li> <li>• Digests</li> <li>• Newspaper</li> <li>• E-books</li> </ul>	Students: 5289 Female: 3,702 Male: 1,588		60,676.00  (Subscription Expenses)		BPC – College Library
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	<b>1. Conduct Livelihood Training/Webinar</b>	1 batch conducted 20 individuals participated 3 <sup>rd</sup> / 4 <sup>th</sup> quarter 2022 Male (10) Female (10)		1,813,900.00  <b>Breakdown:</b> Food – 7,000		PGB - Provincial Agriculture Office

			A. Technical Training/Seminar (online/face-to-face)	Milkfish fingerlings distributed 3 <sup>rd</sup> / 4 <sup>th</sup> quarter 2022 Male (50) Female (50)		Venue-5,000 Supply/materials/ Inputs – 23,000		
			B. Input Assistance b.1. Fingerlings			Php. 600,000		
			2. Conduct Production Technology Training/Webinar					
			A. Vegetable Production a.1. Gulayan sa Bakuran Assorted Veg. seeds (Walk-in & request)	Vegetable Seeds distributed 2 <sup>nd</sup> - 4 <sup>th</sup> quarter 2022 Mae (150) Female (150)		<u>Breakdown:</u> Milkfish – 200,000Fingerling – 600,000		
				Vegetable Seedlings distributed 3 <sup>rd</sup> - 4 <sup>th</sup> quarter 2022 Male (50) Female (50)		502,100.00		
						<u>Breakdown:</u> 165 cans & 55 kilos assorted Veg. seeds – 502,100.00		
			a.2. Solanaceous Seedlings	Cacao Seedlings Distributed 3 <sup>rd</sup> - 4 <sup>th</sup> quarter 2022 Male (50) Female (50)		126,800.00		
			a.3. Cacao Seedlings			<u>Breakdown:</u> 450 trays Solanaceous seedlings – 126,800.00		
						550,000.00		

						<u>Breakdown:</u> 10,000 pcs Cacao seedlings – 550,000.00		
Covid-19 Contamination, Preventive Measures and Social Distancing in the workplace and waiting area for clients.	To ensure the cleanliness, disinfection and overall sanitation of the workplace to prevent disease transmission during transactions following IATF minimum health standards.	Provincial Treasurer' s Office	Provision of Disinfectants/Alcohol and foot bath at the entrance of the office. Sitting arrangement at the waiting area (1 seat apart)	Foot bath will be provided and well maintained at the entrance of the Revenue Operations Division. Availability of Disinfectant/Alcohol/ Sanitizer spray per counter and at the entrance of Revenue Operations together with a provided logbook for clients/taxpayers. 23 frontline counters at the Provincial Treasurer' s Office will be provided with disinfectants/alcohol <ul style="list-style-type: none"> <li>14 frontline counters at ROD (13 females, 1 male)</li> <li>1 frontline counter at the Administrative Division (1 male)</li> <li>8 frontline counters at the Cash Division (7 females, 1</li> </ul>		<b>55,000.00</b>  <b>Breakdown</b> <b>SUPPLIES</b> Alcohol/Disinfectant 70.00 per 500ml bottle x 3 bottles a day (1 bottle per division) = 210.00 210 x 5 days = 1,050.00  1,050.00 x 4 weeks = 4,200.00 monthly  4,200.00 x 12 months = 50,400.00 <b>MISCELLANEOUS</b>		Provincial Treasurer' s Office

				Male)		Foot Bath with Disinfectant 4,600.00		
Insufficient access for pregnant women, senior citizens and persons with disability	Continuous Implementation of Express lanes for fast and easy transactions for senior citizens, pregnant women and persons with disability to promote high quality of customer service and public assistance.	Provincial Treasurer' s Office <ul style="list-style-type: none"> <li>Revenue Operations Division</li> </ul>	Provision of 1 Information desk for Customer Assistance providing number queue for taxpayer' s specific transactions with special number for senior citizens, pregnant women and person' s with disability. Provision of specific counter for Express lanes.	Foot bath will be provided and well maintained at the entrance of the Revenue Operations Division. Availability of Disinfectant/Alcohol/ Sanitizer spray per counter and at the entrance of Revenue Operations together with a provided logbook for clients/taxpayers. 23 frontline counters at the Provincial Treasurer' s Office will be provided with disinfectants/alcohol <ul style="list-style-type: none"> <li>14 frontline counters at ROD (13 females, 1 male)</li> </ul>		394,992.00  <b>Breakdown</b>  (16,458.00 x 2 x 12 months = 394,992.00 (Annual Salary of casual employees- salary grade 7-1 transacting at the Express lane for Real Property Tax and Transfer Tax		Provincial Treasurer' s Office

				<ul style="list-style-type: none"><li>• 1 frontline counter at the Administrative Division (1 male)</li><li>• 8 frontline counters at the Cash Division (7 females, 1 Male)</li></ul> <p>Provision of 1 Information desk for Customer Assistance provided with logbook and disinfectants for clients/taxpayers transacting at the office.</p> <p>Number queue provided for specific transactions with special numbers for senior citizens, pregnant women and person' s with disability.</p> <p>2 Specific counters for Express Lane (Priority access for senior citizens, persons with disability and pregnant women)</p> <p><b>Express Lanes</b></p>				
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				<ul style="list-style-type: none"> <li>1 counter for Real Property Tax</li> <li>1 counter for Transfer Tax</li> </ul>				
Insufficient knowledge of the local community about Provincial Taxes under the Revised Provincial Revenue Code of Bulacan in the development of a Gender Sensitive society.	To Intensify Tax Information Campaign in the Province of Bulacan with gender sensitive analysis in the implementations of projects from the Revenues Collected from the Provincial Taxes as the <b>Driving Force</b> for efficient implementation of good governance and public service.	Provincial Treasurer' s Office	Conduct Tax Promotion/ Tax Information Campaign <b>Driving Forward Intensifying Tax Information Campaign</b> with gender sensitive analysis	<p>21 Municipalities to be visited to conduct Tax Information Campaign-(433 barangays) on the 1<sup>st</sup> and 2<sup>nd</sup> semester of 2022</p> <p>5 PTO employees (Department Head, Assistant Department Head (2 female) Administrative Division personnel) for Administrative support and supervision (2 female, 1 male)</p> <p>12 PTO employees attending the Tax Information Campaign assigned to different Municipalities</p>		<p><b>25500,000.00</b></p> <p><b>Breakdown</b></p> <p>TEV 1,800.00/ month x 10 pax x 12 months = 216,000.00</p> <p>1,200.00/ month x 2 pax (driver) x 12 months = 28,800.00</p> <p>GASOLINE 1,000.00/ refuel x 3x weekly x 4 weeks x 12 months = 144,000.00</p> <p>Supplies / Miscellaneous / Materials 111,200.00</p>		Provincial Treasurer' s Office In cooperation with Municipal Treasurer' s Office

						(Office supplies for Reports and documentation)		
Isang Kautusan na nagsusug sa Tuntunin 3, Tuntunin 5, at Tuntunin 6. Ang Panlalawigang Kautusan Blg. 05-2011 na may titulong : PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/ PANLUNGSOD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUNIANG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD NA TATAWAGING "GAWAD GALING SANGGUNIANG."	To recognize outstanding performance of Sangguniang Bayan/ Panlungsod Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty.	Program for GAWAD GALING SANGGUNIANG (GGS)	Conduct information dissemination campaign to men and women through meetings, and information materials such as posters, flyers and tarpaulin. (Online meetings if still in community quarantine)	One information campaign per LGU conducted the last quarter of the year (24 LGUs).  Two poster design, 3 flyers and one tarpaulin developed and disseminated per town/city (24 LGUs)		180,000.00  Meals, supplies and honorarium		OSSP
"RA 6365 (Sec. 4) An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes"	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible	POPULATION PROGRAM - Population and Development Integration	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, on July		10,000.00  financial assistance charged to GO)		PSWDO

	parenthood, family planning and population development							
The Philippine Population Management Program (PPMG) Directional Plan for 2017-2022;	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Reimbursement of travel expenses for Demand Generation and Referral activities  (2021 DemGen target - 75,938 couples; Referral target - 13,357 persons)	100% of submitted report on Demand Generation and Referral activities with complete attachments for reimbursement of travel expenses provided  (2022 estimated reimbursements for DemGen - 50,000 couples at P24.00 / couple; Referral target - 12,000 persons at P150.00 each)		3,000,000.00  charged to regional line agency)		PSWDO
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Mass Wedding and Mass Baptismal	Augment needs of local governments for 300 couples and 100 children		250,000.00  Training expenses		PSWDO



	population development							
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - adolescent Health and Development	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	Average of 100 resident monitored every week for the development of their Life Skills; 4 qtrly. meeting of life skills trainers conducted		54,500.00  Breakdown Supplies - 12,500.00 Training exp. - 42,000.00		PSWDO
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To augment local program implementation and advocacies relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Dietary supplementation for pregnant women	Support to dietary supplement for pregnant women in 5 municipalities (Angat, DRT, Bustos, Hagonoy and San Miguel) provided to reduce at risk pregnancies and low birth weight cases in the province (P50.00 per meal per town for 90 days)		399,105.00  Food supplement		PSWDO
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan	To augment local program implementation and advocacies relevant	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Provision of Health and Nutrition Package	2,000 mother and babies provided with health and nutrition package consisting of cloth diapers, beddings,		4,000,000.00 charged to regional line agency)		PSWDO

Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	to children's nutritional status			and food items at P2,000 per package				
PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the executive Order No. 24	To augment local program implementation and advocacies relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Strengthening Management Support for Nutrition and the First 1,000 Days through Provision of advocacy uniforms to program implementers	4,850 volunteers provided with advocacy shirt worth P350 each		1,697,500.000  Materials		PSWDO
Republic Act No. 10661 An Act Declaring November of Every Year as National Children' s Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children' s Month Celebration / Seal of Child Friendly Municipality	Children's Congress, radio advocacy and hanging of streamers participated by 24 LGUs conducted in November		342,000.00  Breakdown Training Expense - 100,000.00 Supplies - 92,000.00		PSWDO

						Prize - 150,000.00		
Republic Act No. 10661 An Act Declaring November of Every Year as National Children' s Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of materials for Day Care graduates	45,000 Day Care graduates provided with educational materials amounting to P90.00 between March to May		4,050,000.00  Materials		PSWDO
Republic Act No. 10661 An Act Declaring November of Every Year as National Children' s Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of materials for Day Care Centers	950 sets of manipulative and musical instruments provided to 950 Day Care Centers		9,500,000.00  charged to regional line agency		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	Legal Assistance	10 CICL provided with P15,000 legal assistance for case processing		150,000.00  financial assistance charged to GO)		PSWDO

	June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	Health Services	Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and hospitalization for CICL in need		560,000.00  Breakdown:  Medicine - 250,000.00 Services - 310,000.00	300,0000  Medical equipment	PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR	To provide wholistic needs and protection of children in conflict	OPERATION OF TANGLAW PAG- ASA YOUTH	Nutrition services	150 residents provided with daily meal (3 meals, 2 snacks) at P75.00		4,106,250.00  Subsistence to CICL		PSWDO

THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December – 100	REHABILITATION CENTER						
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Livelihood Program	5 different livelihood programs provided		100,000.00  Materials		PSWDO

	June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December – 100	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	Recreational activities	12 activities conducted (1 activity per month)		355,000.00  Supplies and materials		PSWDO

RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	<p>To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation</p> <p>CICL residents 2020:  January - 146  February - 144  March - 137  April - 130  May - 124  June - 120  July - 121  August - 119  September - 116  October - 113  November - 110  December - 100</p>	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Clothing and Linens	Provide at least 4 sets basic clothing and linens to residents in need		473,500.00  Materials		
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	<p>To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation</p> <p>CICL residents 2020:  January - 146  February - 144  March - 137</p>	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Formal and Non-Formal Education Services	All enrolled residents provided with school needs		152,000.00  <b>Breakdown:</b>  Uniform-30,000 Supplies- 42,000 Allowance- 80,000.00		PSWDO

	April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	Provision of Personal Hygiene Kit	1 set of toiletries provided per quarter		260,400.00  Supplies		PSWDO



RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December – 100	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	Capability Seminar	24 staff attended various trainings		130,000.00  Training expenses		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	CICL Stakeholders Forum	4 forum held quarterly with the 5 pillars of justice		50,000.00  Training Expense		PSWDO

	March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100	OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER	Children at Risk /CICL Congress	1 congress conducted on November		100,000.00  <b>Breakdown:</b> Venue - 10,000.00 Food - 50,000.00 Supplies - 15,000.00 Rent - 10,000.00 Other services - 15,000.00		PSWDO

RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation  CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December – 100	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Family Development Session			15,000.00  Food		PSWDO
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for capital	Estimated of 350 beneficiaries given P2,500 to P10,000.00 capital assistance		1,000,000.00  financial assistance charged to GO)		PSWDO
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter		177,500.00		PSWDO

<p>and Welfare Services.</p> <p>(a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement.</p> <p>(c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children.</p>						<p>Training Expense - 150,000.00</p> <p>Supplies - 2,500.00</p> <p>Rent - 25,000.00</p>		
<p>Republic Act 8972 Solo Parents Act of 2000</p> <p>Section 5. Comprehensive Package of Social Development and Welfare Services.</p> <p>(a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement.</p> <p>(c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development,</p>	<p>To empower women solo parents and provide support group</p>	<p>SOLO PARENT PROGRAM</p>	<p>Solo Parent Orientation update</p>	<p>1 orientation for 50 solo parent federation members by 2nd to 4th quarter</p>		<p><b>30,000.00</b></p> <p><b>Breakdown:</b></p> <p>Training Expense - 15,000.00</p> <p>Supplies - 10,000.00</p> <p>Rent - 5,000.00</p>		<p>PSWDO</p>

behavior management, health care, rights and duties of parents and children.								
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building seminar and Skills Training	1 capability building seminar 1 awareness and 3 skills training attended by 100 PWDs conducted between 2nd to 4th quarter		112,000.00  <b>Breakdown:</b> Training Expense - 60,000.00 Supplies - 35,000.00 Services - 5,000.00 Rent - 12,000.00		PSWDO
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	National Disability Prevention and Rehabilitation Week Celebration:	21 municipalities, 3 cities, 6 SPED school with 700 PWDs participated on various activities from July 17-23		500,000.00  <b>Breakdown:</b> Food - 140,000.00 Supplies - 100,000.00 Prize - 100,000.00 services - 50,000.00 Rent - 10,000.00		PSWDO

Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Women with Disability Celebration	650 women PWDs participated in 1 celebration on March		100,000.00  <b>Breakdown:</b> Food - 65,000.00 Supplies - 4,000.00 services - 10,000.00 Rent - 21,000.00		PSWDO
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	PWD General Assembly	800 PWDs participated on 1st quarter assembly		370,000.00  <b>Breakdown:</b> Food - 170,000.00 Supplies - 150,000.00 Rent - 50,000.00		PSWDO
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Surgical Mission	2 missions conducted by July and November		300,000.00  <b>Breakdown:</b> Food - 180,000.00 Supplies - 48,000.00 Medical supplies - 22,000.00 Rent - 50,000.00		PSWDO
Proclamation No. 361 Declaring the Third Week of July as the	To provide necessary knowledge and	PROGRAMS FOR PERSONS	After care service to operated patients	1 post operation conducted by November		131,000.00		PSWDO

National Disability Prevention and Rehabilitation Week.	assistance to make lives of PWDs whole	WITH DISABILITY (PWD)				<b>Breakdown:</b> Food - 40,000.00 Supplies - 63,000.00 Rent - 28,000.00		
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Speech Therapy	One 4-days seminar for 30 persons conducted on 1st to 2nd quarter		<b>72,000.00</b>  <b>Breakdown:</b>  Food - 48,000.00 Rent - 24,000.00		PSWDO
"Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the Federation of Senior Citizens.	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Elderly Week celebration a. Centenaryong Bulakenyo	Estimate of 100 elders aged 100 yrs. old and above given P10,000.00 cash		<b>1,000,000.00</b>  financial assistance charged to GO)		PSWDO
"Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the Federation of Senior Citizens.	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	b. Hanging of Streamers	40 pcs. 4x6 streamers posted in different public areas on October		<b>10,000.00</b>  Materials		PSWDO
Presidential Proclamation 470 (Sept. 26, 1994)	To provide the necessary assistance	SENIOR CITIZEN PROGRAM	Health Assistance to Senior Citizens (Anti-	100% of approved request provided		<b>1,500,000.00</b>		PSWDO

Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the Federation of Senior Citizens	to the Federation of Senior Citizens.		flu / Anti-pneumonia / COVID Vaccines			Medicines		
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino" To provide the necessary assistance to the Federation of Senior Citizens	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Provincial Year-End Assessment and General Assembly	1,000 Senior Citizens attended on December provincial assembly		0.00		PSWDO
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Wrokers (all female) have few benefits for the voluntary works they are doing for their brgy.	To provide death benefit for families of barangay volunteers for the works they are doing in the brgy.	INDIGENCY PROGRAM	Death Assistance to Brgy. Tanod, Volunteer Workers, and Brgy. Officials	100% approved request provided with P10,000 death assistance  2020 beneficiaries (96) : 1 male Brgy. captain, 10 female LLN, 1 mother leader, 1 female Brgy. health worker, 11 male Brgy. tanod, 9 male and 29 female with no position declared, 34 more with no sex category and position)		2,000,000.00		PSWDO



<p>Low living condition of indigent women, children, PWDs, elderly and youth</p> <p>The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)</p>	<p>To reduce the poverty and vulnerability of the marginalized women, children, elderly, PWDs, and youth thru provision of livelihood and employment opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks</p>	Indigency/Financial Assistance Program	<p>Aid to individual in crisis situation for both men and women</p> <p>Provision of Financial such as:</p> <p>Medical Non-medical Burial Transportation Housing Calamity Educational</p>	6,896 indigents/marginalized served.		<p>380,000,000.00</p> <p>Financial Assistance/Medical/Assistive devices</p>		Governor's Office
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To include indigenous groups, as marginalized sector, in the provincial development	DUMAGAT ASSISTANCE PROGRAM	Tree planting in DRT, CSJDM and Norzagaray	500 seedlings planted in Dumagat inhabitants during 2nd and 4th quarter		<p>46,000.00</p> <p><b>Breakdown:</b> Food - 40,000.00 Rent - 6,000.00</p>		PSWDO
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To include indigenous groups, as marginalized sector, in the	DUMAGAT ASSISTANCE PROGRAM	Training in various fields	1 training attended by 22 tribal chieftains and 22 tribal health workers with 1 staff by 3rd to 4th quarter		<p>15,400.00</p> <p>food</p>		PSWDO

	provincial development							
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To include indigenous groups, as marginalized sector, in the provincial development	DUMAGAT ASSISTANCE PROGRAM	Profiling and Provision of IDs for Dumagats	8,000 Dumagats given IDs, worth P100 each, until 3rd quarter		800,000.00  Supplies/materials		PSWDO
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To include indigenous groups, as marginalized sector, in the provincial development	DUMAGAT ASSISTANCE PROGRAM	General Assembly of Dumagats	1 assembly attended by 1,000 Dumagats on the 4th quarter		334,000.00		PSWDO
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Advocacies and networking	100% of approved request for education and advocacy related to women and family provided		0.00		PSWDO/PKKB
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women' s Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women.	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Women's Month Celebration  a. Gawad Medalyang Ginto 2022 validation and awarding	1 virtual awarding done on the second Monday of March		330,000.00  <b>Breakdown:</b> Supplies/Materials - 150,000.00 Prizes - 110,000.00		PSWDO/PKKB

						Token/Hon. - 55,000.00 Rent - 15,000.00		
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women' s Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women.	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	b. Gawad Medalyang Ginto 2023 nomination and screening	21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different categories		10,000.00  <b>Breakdown:</b> Food - 5,000.00 Supplies/Mats. 5,000.00		PSWDO/PKK B
(March 1, 2018) Kapasiyahan Blg. 094-T'18 Isang Kapasyahan na magalang na hinihiling na gunitain ng mga ahensya ng pamahalaan at mga probadong kumpanya sa lalawigan ng Bulacan ang "Orang Day" (No to VAWC) tuwing ika-25 ng Nobyembre bawat taon at tuwing ika-25 ng bawat buwan sa pamamagitan ng pagsusuot ng kulay orange na kasuotan o anumang palamuti na may kulay nito	To raise awareness on Anti-Violence Against Women and Their Children	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on November 25 conducted		50,000.00  Supplies/ materials		PSWDO/PKK B
RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act" - The Department of Justice and the DSWD in coordination with other	To link families of victims to the proper agencies that would cater to their needs; provide initial psychosocial relief	PROGRAM FOR DISADVANTAGE D CHILDREN	Referral and counseling of disadvantaged children	Provide counseling services to families of disadvantaged children (Counselee: 2020- 146 including 143 CICL; 2019 - 96; 2018 - 85; 2017 - 90)	180,000.00 charged to HRMO)	0.00		PSWDO

government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development.	and assistance during case processing							
RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act" - The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child	To link families of victims to the proper agencies that would cater to their needs; provide initial psychosocial relief and assistance during case processing	PROGRAM FOR DISADVANTAGED CHILDREN	Provision of financial assistance to families with child abuse cases	Estimate of 35 clients provided with P2,000 financial assistance (Beneficiaries: 2020- no applicants during pandemic, 2019 - 6; 2018 - 50; 2017 - 21; 2016 - 71)		50,000.00  financial assistance charged to GO)		PSWDO

survival and normal development.								
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide counseling services every Monday or Friday of the month (Counselee: 2020- 5, 2019 - 12; 2018 - 54; 2017 - 2)	180,000.00  charged to HRMO			PSWDO
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2020- 7, 2019 - 6; 2018 - 13; 2017 - 6; 2016 - 29)		70,000.00  financial assistance charged to GO)		PSWDO
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are "gender responsive, sensitive to indigenous knowledge systems, and	To provide programs on prevention, mitigating, preparedness, response, rehabilitation and recovery of marginalized sectors in relation to disaster	DAGLIANG TUGON SA PANAHOON NG KALAMIDAD - Prevention and Mitigation	Provision of family food packs for informal settlers	100% of new settlers provided with family food pack as starter		1,000,000.00  supplies		PSWDO

respectful of human rights” (Sec. 2.j), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters.”								
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are “gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights” (Sec. 2.j), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters.”	To provide programs on prevention, mitigating, preparedness, response, rehabilitation and recovery of marginalized sectors in relation to disaster	DAGLIANG TUGON SA PANAHOON NG KALAMIDAD - Preparedness	Training and Capability building / information and education campaign for different vulnerable groups	3 trainings for 3 sectors, preferably Child Development Workers, GAD TWG, and Senior Citizens		630,000.00  meals		PSWDO
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that	To provide programs on prevention, mitigating, preparedness, response,		Procurement of non-food items such as adult and baby diapers, sanitary napkin, toys, story	All needs of evacuees prepared before calamity		1,000,000.00  Supplies and materials		PSWDO

disaster risk reduction and climate change measures are "gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights" (Sec. 2.j), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."	rehabilitation and recovery of marginalized sectors in relation to disaster		books, coloring books, crayons, hygiene kits, mosquito nets, blanket, mattress, kitchen utensils					
The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are "gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights" (Sec. 2.j), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond	To provide programs on prevention, mitigating, preparedness, response, rehabilitation and recovery of marginalized sectors in relation to disaster	DAGLIANG TUGON SA PANAHOON NG KALAMIDAD - Rehabilitation and Recovery	Conduct of psychosocial assessment and debriefing, especially to vulnerable sectors (Pregnant, children, seniors, etc)	Distress psychological, physical and physiological health of individuals or group		100,000.00  Meals		PSWDO

to, and recover from the effects of disasters.”								
Female detainees had resorted to crime in order to provide for their families' needs	Women empowerment thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Trainings  1. Abaca basket making 2. Wallet / decorations from recyclable materials 3. Hand washing soap making 4. powdered sosp making 5. dish washing liquid making 6. Fabric Sofetener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Cologne making 10. Perfume making 11. Meat processing 12. Candy making	one livelihood training program per month attended by 30 participants		72,000.00		PCSJMO
Increasing number of offenders	To educate the Detainees  To provide spiritual enrichment activities to change for a better person	Spiritual / Religious Program	Provide the detainees with Alternative Learning System / Literacy Program  Conduct of bible study	Number of detainees provided with Alternative Learning System - 200 detainees  Number of detainees provided with		50,000.00  - school supplies and various materials		



				bible study (1,500 detainees)  Number of bible study conducted - one bible study per week				
Increasing expense / budget in subsistence, uniform and medicine analogous to the increasing number of female detainees	To provide nutritious and sufficient meal for the detainees	Subsistence for prisoner's fund	Provision of proper nutrition	All detainees are provided with nutritious meal 1789 - male detainees  280 - female detainees		33,945,565.75		PCSJMO- Jail Local Finance Committee
Increasing expense / budget in subsistence, uniform and medicine analogous to the increasing number of female detainees	Boost the morale of the detainees by providing them with clean uniforms	Supplies and Materials Fund	Provision of uniform for prisoners	Detainees are provided with uniforms		396,000.00		PCSJMO- Jail Local Finance Committee
Increasing expense / budget in subsistence, uniform and medicine analogous to the increasing number of female detainees	Medicine for Prisoners		Provision of medicine	All detainees with illness will be provided with medicines		300,000.00		PCSJMO- Jail Local Finance Committee
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as	To strengthen participation of stakeholders in the implementation of ecological waste management	Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	4 PSWMB Meeting Conducted  40 Board Members attended 15 Female 25 Male		60,256.00  Venue 5,000x4=20,00 0 Food =136x74=10,2 64x		BENRO

enshrined in Sec. 16, Art. II of the 1987 Constitution				24 MENROs/CENROs Attended 8 Female 16 Male		=40,256		
Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulacaños	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste management	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Provincial Anti-Littering Re-Orientation/ Seminar	50 Female 50 Male President of League of Barangay/MENROs/CENROs BENRO Staff/PNP		23,600.00  Benro Food 100x136=13,600 Venue 5,000 Seminar Material 5,000		BENRO
Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulacaños	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Implementation of Anti-Littering Ordinance	Intensifies the operation of Anti-Littering Tasked Force	71,808  Watchman- Anti-Littering  17x352/day 5,981x12			BENRO

	government agencies, LGUs, stakeholders in ecological waste management							
Gender and Sensitivity Awareness	Strengthen awareness of men and women in Gender Equality	Ecological Solid Waste Management Act of 2000 (RA9003	Gender and Development Awareness for Ecology Officers Seminar	Participated by 23 Male 14 Female		10,032.00  Breakdown:  Venue 5,000 Food 37x136=5,032		BENRO
It is the right of women to avail livelihood and skills development trainings, seminars, and other Alternative Source of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA9003	Orientation/Training on Waste Recycling Bag/Wallet/Lantern/ etc.	2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff		31,320.00  Breakdown: Trainor 2x5,000=10,00 0 Venue 5,000 Food 136x120=16,3 20		BENRO

Lack of commitment of men and women to maintain to a balance and healthy ecology	To promote Resilience Nature Clean Environment as well as Good Governance	Ecological Solid Waste Management Act of 2000 (RA9003)	Clean-up Drive Activity/Baklas Tarpaulin	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 10 Female 50 Male		10,840.00  Breakdown: Food 65x136=8,840 Gasoline=2,000		BENRO
Natural Resources to be benefited by men, women, families in the Province of Bulacan	Strengthening Advocacy Measures for Integrated Coastal and Forest Management)	ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012	Tree Planting Activity Bakawan Planting Activity	3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area and participated by 200 Women 100 men PGB Employees/AFP/ Students/ Business Establishments/BENRO/ MENROs Staff  10,000 Seedlings granted for Constituents 100 women 100 men		1,052,000.00  Breakdown: Procurement of Seedlings 812,000.00  Rental Other Services 240,000.00		BENRO

				Beneficiaries				
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB)  NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	10 PMRB Meeting Conducted with 100% minutes of meeting prepared  Attended by 11 Board Members/Technical Secretariat:  4 women 7 man		331,300.00  Board/Technical Staff Honorarium 350,000.00 30,400x10=30 4,000 Food 27,500		BENRO
Rights of men and women to enjoy healthful and balance Natural Resources	To Strengthen Advocacy of men and women in the protection and conservation of natural resources and protection of Flora and Fauna	Support to Provincial Anti- Illegal Logging Task Force Operation	Provincial Anti-Illegal Logging Operation	Participated by Anti-Illegal Logging Task Force PNP LGUs BENRO NAPOCOR DENR		400,000.00  Rental and other services		
BMC/DISTRICT HOSPITALS								

<p>Republic Act 9994 "The Expanded Senior Citizens Act of 2010"</p> <p>"SEC. 4. Privileges for the Senior Citizens. –</p> <p>(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth</p> <p><b>2020 Statistics</b></p> <p>TOTAL: 3,088 Female: 1,409 Male: 1,679</p>	<p>To improve the health and well-being of senior citizens by providing access to free laboratory and x-ray procedures</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Facilitation of Senior Citizens document to avail of free laboratory and x-ray procedures</p>	<p>To provide 6,000 Senior Citizens with free laboratory and x-ray procedures in Bulacan Medical Center</p> <p>Female: 3,200 Male: 2,800</p>		<p><b>4,500,000.00</b></p> <p>Breakdown:</p> <p>6,000 X ₱750.00 (average amount of free laboratory and x-ray procedures per patient)</p>		<p>BMC</p>
<p>RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the Senior Citizes, their families and the</p>	<p>To provide Senior Citizen and PWD patients with free</p>	<p>Senior Citizens Program</p>	<p>Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-</p>	<p>Provide free: Chest x-ray procedures and ECG to 620 PWD's and Senior Citizen patients.</p>		<p><b>1,737,400.00</b></p> <p><b>Breakdown:</b></p>		<p>Gregorio del Pilar District Hospital</p>

rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	laboratory and X-ray procedures and ECG		ray procedures and ECG	Male: 300 Female: 320 Laboratory examination to 1,000 PWD's and Senior Citizen patients Male: 400 Female: 600		X-ray and ECG = 620 @ 270 = 167,400 Laboratory examination: 1,000 @1,570=		
Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	to improve the health and wellbeing of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Senior Citizens Program	Provision of Special lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures	Provided 200 Senior Citizens and PWD provided with chest x-ray and 200 laboratory procedures		300,000.00  Breakdown:  200 senior citizens for x-ray  200 senior citizens for laboratory procedures		EGPDH- Ancillary Nursing
Republic Act 9994 "Expanded Senior Citizens Act of 2010" and Republic Act 9442	To provide free OPD card to all Senior Citizens and PWDs	Senior Citizens Program	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	A total of 730 Senior Citizens PWDs were given OPD cards.	468,804.00  Basic Salary per monthRecords Officer I -	36,500.00  Breakdown: OPD CARD ₱ 50.00 x 730 target		Plaridel- Admin. Service

					22,190Cler k III - <u>+ 16,877</u> 39,067 x 12mos			
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure survival, health and development of mothers, newborn and child care	Provision and Use of The Maternal, Newborn and Child Health and Nutrition (Mnchn) Core Package of Services (Pre- Pregnancy, Delivery, Postpartum and Newborn Periods)	Provision of Newborn Screening kit	Provided free Newborn Screening kit to 280 newborn babies      Male: 112 Female: 168		490,000.00  Breakdown: 280 babies @ 1,750		Gregorio del Pilar District Hospital
Republic Act 9288 "Newborn Screening Act of 2004"	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy	Provision and Use of The Maternal, Newborn and Child Health And Nutrition (Mnchn) Core	Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.	240 Newborns are screened. Or 100% of total deliveries.	842,328.00  Basic Salary per month Nurse II - 35,097	420,000.00  Breakdown: Expanded Newborn Screening Kits - 240 pcs		Plaridel- Infirmary



	development as normal individuals.	Package Of Services (Pre-Pregnancy, Delivery, Postpartum And Newborn Periods)			Nurse I - + <u>35,097</u>  70,19 <u>x</u> <u>12mos</u>	x1,750 pesos		
Newborn Screening in compliance to RA 9288	To detect the 28 congenital disease through the expanded NBS program	Expanded Newborn Screening	Expanded Newborn Screening	250 newborn babies screened for P1,800 per kit.		4,500,000.00  Breakdown: 2,500 patients x ₱ 1,800.00 per kit ₱ 4,500,000.		RMMH
<b>DOH-ADMINISTRATIVE ORDER 2016-0020</b> Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Gregorio del Piar District Hospital	Subsistence of Patient (Meal Of Patient)	Meal of In-patients of Gregorio del Pilar District Hospital	Provide free meal (subsistence) allowance to In-patients (365 days x 25 bed capacity= 9,125 patient days) Male: 3,650 patient days Female: 5,475 patient days		958,125.00  Breakdown: 9,125 patient days @ 105/day		Gregorio del Pilar District Hospital
Administrative Order No. 2016-00 Subject: Standardization of per capita Budget for meal provision of patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To help improve patients' medical condition by providing meals according to its nutritional requirement	Subsistence of Patient (Meal of Patient)	Provision of free meals for in-patient, 3x a day, 7 days a week	Provided free meal for in-patients for 30 patient per day @ 150 per day for 365 days.		1,642,500.00  Breakdown: 30x150 per day X 365 days		EGPDH-Dietary Unit

DOH-ADMINISTRATIVE ORDER 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital	Subsistence of patient (Meal of patient	Meal of in - patients of Rogaciano M. Mercado Memorial Hospital	Provided free mean for 54,750 in patients for P150.00 budget per patient for 365 days		8,212,500.00  Breakdown:  365 (days in a year) X 150 (bed capacity) 54,750 in- patients 54,750 (in- patients) X ₱ 150.00 (budget per patient)		RMMMH
Administrative Order No 2016- 00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country.	To improve the nutrition and well- being of admitted patients of Plaridel Infirmary.		Provision of Subsistence for Patients confined in the facility.	Provided nutritious foods for 10 patients/ day or 3650 patients/ annum	780,996.00  Basic Salary per month Nutritionis t-Dietitian II - 35,097 Cook I - + 14,993 Food Service Helper - <u>14,993</u>	547,500.00  Breakdown:  Subsistence of Patients 3,650 targets <u>x 150</u> budget		Plaridel- Ancillary Service

					65,083 x 12mos			
Inadequate income; open opportunities for women in Barangay Pamarawan	To capacitate and provide access to livelihood opportunities for women through organized groups	Micro enterprise development and management	Dried fish making and packaging Participation in food promotional program i.e. Pasalubong Center, and Food expo. Selection of ten (10) indigent(women) candidates for fish drying.	Provided trainings on Dried fish production of 2-3 kgs/day/person			250,000.00  <b>Breakdown:</b> 25,000cash benefit/person X 10 persons identified	FELIX T. REYES EXTENSION HOSPITAL
Increasing number of malnourished children in Pamarawan. Primarily due to food shortage arising from poor social strata.	To provide food assistance to children with poor nutrition To alleviate the nutritional status of children in Pamarawan  Impart knowledge on proper feeding habits and cooking	Supplemental Feeding Program	Selection of 50 malnourish children in Pamarawan Food preparation and cooking Feeding activity Twice a week Operation Timbang, monthly weighing	Achieved Weight gained of 1-2 kgs. /month /child			208,000.00  <b>Breakdown:</b> P 40/Child/feeding X 2- twice a week P 80/ child weekly X50 selected children 4,000 weekly X 52 weeks/year P 208,000	FELIX T. REYES EXTENSION HOSPITAL
SDG#3(Good Health and Well-Being) By 2030, end preventable deaths of newborns and children under 5 years of age,	To provide complete nutritional requirements for breastfeeding mother	Baby Friendly Hospital promotion	Selection of 15 Breastfeeding mother in Pamarawan.	Achieved Babies within normal weight range for length			75,000.00  <b>Breakdown:</b>	FELIX T. REYES EXTENSION

with all countries aiming to reduce neonatal mortality to at least low as 12 per 1,000 live births			Preparation of food and cooking Twice a week feeding program for breastfeeding mothers Weighing of babies				P50.00/feeding/person <u>X 8/ month</u> P 400.00  P400.00 <u>X 12 Jan-Dec 2022</u> P 4,800.00  P 4,800/person/year <u>X15 breastfeeding mother</u> P72,000  3,000.00 Token for participation  To be given on last day of Feeding. P 200.00 <u>X15 mothers</u> P 3,000.00	N HOSPITAL
Covid-19 precaution	Follow IATF protocols for programs 1.Dried fish making	Covid 19 preventiuon	<ul style="list-style-type: none"> <li>Wearing of mask</li> </ul>	100% wearing of face mask and face shield for all participants			21,200.00  Breakdown:	FELIX T. REYES EXTENSIO

	<p>2. Supplemental feeding program</p> <p>3. Feeding program for Breastfeeding mother</p> <p>4. Circumcision for male Children in Pamarawan</p>		<ul style="list-style-type: none"> <li>• Provision of mask if not available</li> <li>• Wearing of face shield</li> <li>• Practicing of social distancing</li> <li>• Lecture on Covid-19 prevention</li> </ul>				<p>Dried fish making</p> <p>10mask/person/day</p> <p><u>X365 days/year</u></p> <p>3,650 mask/year</p> <p><u>÷ 50 mask/box</u></p> <p>73 box x 100 Php</p> <p>= 7,300.00</p> <p>Supplemental Feeding program</p> <p>1mask/child/feeding</p> <p>50 mask/50 children</p> <p><u>X2feeding session</u></p> <p>100 mask/week</p> <p><u>÷ 50 = 2</u></p> <p>boxes/week</p> <p>52 weeks/year</p> <p><u>X 2 boxes</u></p> <p>104 boxes x 100 Php</p> <p>= 10, 400</p>	N HOSPITAL
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							<div>Feeding program for breastfeeding mother 15 mother/feeding  15mask/15 mothers <u>X 2 feeding session</u> 30 masks  30 masks <u>X 52 weeks</u> 1,560 <u>÷ 52 weeks</u> 31 boxes of mask <u>X 100</u> 3,100  Circumcision 1 mask/child 200 children  200 <u>÷ 50</u> 4 boxesx100 Php 400</div>	
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<p>NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN</p> <p>SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the:</p> <ul style="list-style-type: none"> <li>• Efficient and effective delivery of health and social services;</li> </ul>	<p>To improve the health and well-being of Indigent / Charity patients by providing free medicines</p>	OTHER HEALTH SERVICES	<p>Provision of free medicines to Indigent / Charity patients of BMC</p>	<p>To provide free medicines to 5,000 Indigent / Charity patients of BMC</p> <p>Female: 2,500 Male: 2,500</p>		<p>22,000,000.00</p> <p><b>Breakdown:</b></p> <p>5,000 X ₱4,400.00 (average amount of free medicines per patient)</p>		BMC
<p>NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN</p> <p>SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the:</p> <ul style="list-style-type: none"> <li>• Efficient and effective delivery of health and social services;</li> </ul> <p><b>2020 Statistics</b> Laboratory &amp; X-ray Male 7,260 Female 6,070 Total 13,330</p>	<p>To improve the health and well-being of Indigent / Charity out-patients by providing free laboratory and x-ray procedures</p>	OTHER HEALTH SERVICES	<p>Provision of free laboratory and x-ray procedures to Indigent / Charity out-patients of BMC</p>	<p>To provide free laboratory and x-ray procedures to 15,000 Indigent / Charity out-patients of BMC</p> <p>Female: 6,900 Male: 8,100</p>		<p>18,000,000.00</p> <p><b>Breakdown:</b></p> <p>15,000 X ₱1,200.00 (average amount of laboratory and x-ray procedures per patient)</p>		BMC

<p>Increasing number of STI/HIV/AIDS cases reported especially with males having sex with males.</p> <p><b>2020 Statistics</b></p> <p>Male – 490 Female – 29 Total – 519</p>	<p>To manage patients of BMC Luntiang Silong Hub</p>	<p>OTHER HEALTH SERVICES</p>	<p>Provision of free Laboratory and X-ray procedure for STI / HIV / AIDS patients of BMC Luntiang Silong Hub</p>	<p>To provide 700 STI/HIV/AIDS patients BMC Luntiang Silong Hub with free Laboratory and X-ray procedure</p> <p>Male – 658 Female – 42</p>		<p><b>1,225,000.00</b></p> <p><b>Breakdown:</b></p> <p>700 X ₱1,750.00 (average lab &amp; x-ray cost per patient)</p>		<p>BMC</p>
<p>Inadequate supply of clean compressed air to be used in distributing medical gas to various wards</p>	<p>To deliver compressed air to the points of usage with enough volume, appropriate quality, and pressure to properly power the components that use the compressed air.</p>	<p>OTHER HEALTH SERVICES</p>	<p>Installation of centralized pipeline for compressed air @ ICU, PICU, NICU</p>	<p>To Install a centralized pipeline for compressed air @ ICU, PICU, NICU</p>			<p><b>4,000,000.00</b></p> <p><b>Breakdown:</b></p> <p>Materials – ₱ 2,800,000.00 Labor – ₱ 1,200,000.00</p> <p>Approx. no. of patients per ward yearly ICU - 312 PICU - 324 NICU - 576</p>	<p>BMC</p>



<p>Identification of those who are infected, and subsequently the management of patients, and implementation of mitigation strategies for preventing the spread of the disease (Covid19)</p> <p><b>Covid19 Cases in Bulacan as of Feb. 22, 2021, 4:00PM</b></p> <p>Confirmed - 12,436 Deaths - 443 Recoveries - 11,346 Active cases - 647</p>	<p>To provide timely, reliable and credible diagnostic support to other laboratories through advance diagnostic applications that are adherent to both national and international standards</p>	<p>OTHER HEALTH SERVICES</p>	<p>Procurement of supplies and Materials (Reagents) for BMC-Bulacan Molecular Diagnostic Laboratory (BMDL)</p>	<p>To procure supplies and Materials (Reagents) for BMC-Bulacan Molecular Diagnostic Laboratory (BMDL)</p> <p>Approx. no. of RT-PCR test processed per month - <b>2,700</b> Male – 1,250 Female – 1,450</p>		<p><b>473,040,000.00</b></p> <p><b>Breakdown:</b> 288 daily tests (3 runs)  8,640 30 days  105,120 365 days  2500/kit (Roche)  2000/kit (Maccura)  Total Expenses  Roche ₱ 262,800,000.00 + Maccura ₱ 210,240,000.00 = ₱ 473,040,000.00</p>		<p>BMC</p>
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AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement and free laboratory services for the first 200 expectant mothers.	Provide free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00) during first pre-natal checkup of 200 expected mothers.		40,000.00  Breakdown:  Urinalysis worth P50.00 x 200= P10,000.00.  CBC - P150.00 x 200 =P30,000.00.		SMDH
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Pre-natal consultation, counseling, reproductive health and responsible parenthood.	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents		15,000.00  Breakdown:  Snacks-50.00  300 adolescent parents		SMDH
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of newborn babies	Maternal and Child Health Program	Conduct Expanded Newborn Screening	Provide free expanded Newborn Screening for 100 babies worth P1,800.00/per testing kit  (50 male, 50 female patients)		180,000.00  Breakdown:  100 babies x 1,800.00 per baby		

<p>Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.</p>	<p>To ensure safe and healthy volunteer workers</p>	<p>Workers Welfare Program</p>	<p>Conduct free laboratory services for the first 200 Volunteer workers.</p>	<p>Provide free laboratory services such as CBC, and Urinalysis to 200 volunteer workers</p> <p>(100 male-100 female)</p>		<p>40,000.00</p> <p>Breakdown:</p> <p>CBC</p> <p>P150.00 x 200 =</p> <p>10,000</p> <p>&amp; Urinalysis</p> <p>P50.00 x 200 =</p> <p>30,000</p> <p>Volunteer Workers</p>		<p>SMDH</p>

Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To provide assistance to indigents	Hepa Screening Program	To provide assistance to indigents we will give free Hepa screening	Provided Free Hepa Screening for first 200 indigent patients  (100 male & 100 female patients)		50,000.00  Breakdown:  P250.00 X 200 indigents patients		SMDH
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure safe motherhood	Provision and Use Of The Maternal, Newborn And Child Health And Nutrition (Mnchn) Core Package Of Services (Pre-Pregnancy, Delivery, Postpartum And Newborn Periods)	Hepa screening of pregnant woman and if positive baby born within 24 hours of birth will be given immunoglobulin and 1st dose of Hepa-B vaccine at Gregorio del Pilar District Hospital	Provided free Hepa Screening to 280 pregnant women		70,000.00  Breakdown: 280 mothers @ 250		Gregorio del Pilar District Hospital

Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To ensure the vaccination of animal bite patients	Anti-Rabies Vaccination Program	To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination	Conducted free anti-rabies vaccination for the first dose of 400 patients  (200 male & 200 female patients)		640,000.00  Breakdown: Anti-Rabies Vaccination P1,600.00 x 400 = 640,000.00		SMDH
Insufficient abilities to provide animal wellness to their pets.	To provide anti-rabies vaccination, consultation, and spay and neuter to their pets	Anti-Rabies Vaccination Program	Veterinary Medical Mission	"50% of the total attendance are female Conducts ant rabies vaccination, spay and neuter, and consultation to pets."		2,000,000.00  Rabies vaccines		SMDH

Insufficient knowledge of women on the risk of dog bites and rabies can pose one's health	Insufficient knowledge of women on the risk of dog bites and rabies can pose one's health	Rabies Information Education Program	To provide vaccination in pets which can also provide rabies awareness on women especially mothers of day-care children.	100% of the total attendance are female		10,000.00 Rabies vaccines		SMDH
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality rapidly reduce	To expand package of service delivery among AP, PP, infants and children and improve MNCHN delivery networks thereby reducing maternal mortality. To reduce number of mortality due to lack of blood supply during her delivery	Provision of Maternal, newborn, child health and Nutrition (MNCHN) core packages of services (Pre-natal, pregnancy, delivery, post-Partum and newborn periods. Referral of pregnant women who	Blood Donation (Community based-donation and BPBC' s Walk-in Donation) Target:30,000 blood donors (blood bags collected) Target – 240 MBDs	1. Less than 1 maternal mortality 2. 30,000 blood donors or more achieved (blood bags collected) 240 MBDs or more conducted		46,118,330.00		PPHO-Bulacan Provincial Blood Center

maternal and neonatal morbidity and mortality		may be needing bloods for their pregnancy safe delivery.						
RA 7719. National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood.	To provide forthwith safe supplies of blood	Blood Donation Matters Program	Conduct Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood	Collected 720 bags every month  (60 units a month)  (360 male & 360 female donors)		72,000.00  Breakdown:  Snacks = P100.00 x 720 donors		SMDH/  Bulacan Blood Coordinating Council/ Rotary Club Metro of San Miguel

<b>INFRASTRUCTURE</b>								
Inadequate parking area for clientele and BMC personnel	To provide enough parking space for clientele and BMC personnel as well as providing easy access to Mojon diversion road	INFRASTRUC-TURE	Construction of parking structure at the back of OB Extension Bldg. to include Bridgeway (access to Mojon diversion road)	<p>To construct parking structure at the back of OB Extension Bldg. to include bridgeway (access to Mojon diversion road)</p> <p><b>Breakdown:</b></p> <p>Materials – ₱7,000,000.00</p> <p>Labor – ₱3,000,000.00</p>			10,000,000.00	BMC
"REPUBLIC ACT NO. 7160 Every Local Government Unit shall appropriate in its annual budget no less than 20% of its annual IRA for Development Projects."	To provide enough parking space for clientele and BMC personnel as well as providing easy access to Mojon diversion road	INFRASTRUC-TURE	FLOOD CONTROL PROJECTS	Rehabilitated and improved at least 130 roads, bridges and drainage systems in various municipalities in Bulacan			319,100,000.00  Rehabilitation / Improvement of Drainage System at Borol 2nd, Balagtas, Bulacan  3,000,000.00 Rehabilitation / Improvement of Slope Protection at Tibig, Bulacan, Bulacan 3,000,000.00	PEO



							Construction / Improvement of Drainage System at Camachilihan, Bustos, Bulacan 3,000,000.00	
							Construction / Improvement of Pathwalk and Slope Protection at Citrus, CSJDM, Bulacan 4,000,000.00	
							Improvement of Road and Drainage System at Fatima I, CSJDM, Bulacan 5,100,000.00	
							Construction / Improvement of Road and Drainage System at Fatima III, CSJDM, Bulacan 3,500,000.00	
							Construction of Slope Protection at Sta. Cruz III, CSJDM, Bulacan 3,000,000.00	

							Construction / Improvement of Drainage System at Sta. Cruz V, CSJDM, Bulacan 2,000,000.00 Construction / Improvement of Slope Protection at San Pedro, CSJDM, Bulacan 3,000,000.00 Construction of Slope Protection at San Rafael I, CSJDM, Bulacan 3,000,000.00 Construction / Improvement of Slope Protection at San Rafael II, CSJDM, Bulacan 3,000,000.00 Construction / Improvement of Drainage System at Fatima III, CSJDM, Bulacan 3,500,000.00 Rehabilitation / Improvement of	
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								Drainage System at Prenza II, Marilao, Bulacan 3,000,000.00 Rehabilitation / Improvement of Slope Protection at St. Claire, Loma de Gato, Marilao, Bulacan 5,000,000.00 Rehabilitation / Improvement of Drainage System at San Roque, Pandi, Bulacan 3,000,000.00 Construction of Revetment at Binacod, Paombong, Bulacan 10,000,000.00 Construction of Drainage System at San Gabriel, Sta. Maria, Bulacan 5,000,000.00 Construction of Revetment along	
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								Angat River in Iba O'Este, Calumpit, Bulacan 56,000,000.00 Construction of Revetment along Angat River in Iba, Hagonoy, Bulacan 56,000,000.00 Construction of Revetment along Angat River in Abulalas, Hagonoy, Bulacan 56,000,000.00 Construction of Revetment along Angat River in Sto. Cristo, Pulilan, Bulacan 56,000,000.00 Construction of Slope Protection / Revetment along Hagonoy River at San Miguel, Hagonoy,	
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							Bulacan 30,000,000.00	
"REPUBLIC ACT NO. 7160 Every Local Government Unit shall appropriate in its annual budget no less than 20% of its annual IRA for Development Projects."	To provide enough parking space for clienteles and BMC personnel as well as providing easy access to Mojon diversion road	INFRASTRUC-TURE	DREDGING OF RIVERS AND CREEKS	Dredging of Pampanga River, Gatbuca, Calumpit, Bulacan Dredging of Hagonoy River, San Pablo, Hagonoy, Bulacan Dredging of Malolos Creeks, Sto. Rosario, City of Malolos, Bulacan			12,000,000.00  Dredging of Pampanga River, Gatbuca, Calumpit, Bulacan 4,000,000.00 Dredging of Hagonoy River, San Pablo, Hagonoy, Bulacan 4,000,000.00 Dredging of Malolos Creeks, Sto. Rosario, City of Malolos, Bulacan 4,000,000.00	PEO
"REPUBLIC ACT NO. 7160 Every Local Government Unit shall	To provide enough parking space for clienteles and BMC	INFRASTRUC-TURE	IRRIGATION	Construction of Checkgate at Bambang, Bocaue, Bulacan			15,000,000.00 Construction of Checkgate at	PEO

appropriate in its annual budget no less than 20% of its annual IRA for Development Projects."	personnel as well as providing easy access to Mojon diversion road			Construction of Checkgate at Carillo, Tampok & Sapang Erasmo, San Agustin, Hagonoy, Bulacan Construction of Checkgate Sitio Bangungan, San Isidro II, Paombong, Bulacan Construction of Checkgate at Bubulong Munti, San Ildefonso, Bulacan			Bambang, Bocaue, Bulacan 5,000,000.00 Construction of Checkgate at Carillo, Tampok & Sapang Erasmo, San Agustin, Hagonoy, Bulacan 5,000,000.00 Construction of Checkgate Sitio Bangungan, San Isidro II, Paombong, Bulacan 2,500,000.00 Construction of Checkgate at Bubulong Munti, San Ildefonso, Bulacan 2,500,000.00	
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the	To Augment the needs of the Department of Education Improving School Facilities	INFRASTRUC-TURE	Improvements/construction of school buildings in various municipalities in Bulacan	90 school building improved, constructed and rehabilitated			126,500,000.00  Improvement of School Compound (Fence) at Malis	PEO

taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	for better Education Services of the Next Generation leaders							E/S, Guiguinto, Bulacan 2,000,000.00 Improvement of School Stage at Guiguinto NVHS Annex, Malis, Guiguinto, Bulacan 2,000,000.00 Rehabilitation / Improvement of Multi-Purpose Building at Pritil E/S, Guiguinto, Bulacan 2,000,000.00 Construction of Two-Storey Four-Classroom School Building at Pritil E/S, Guiguinto, Bulacan 7,000,000.00 Construction of Two-Storey Admin Building at Pulong Gubat E/S, Guiguinto,
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							Guiguinto, Bulacan 7,000,000.00 Improvement of Drainage System at Sta. Rita E/S, Guiguinto, Bulacan 2,000,000.00 Construction of H.E. Building at Tabang E/S, Guiguinto, Bulacan 2,000,000.00 Construction of Multi-Purpose Building at Tiaong E/S, Guiguinto, Bulacan 5,000,000.00 Construction of Multi-Purpose Building at Marilao C/S, Poblacion I, Marilao, Bulacan 5,000,000.00 Construction of Two-Storey	
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								Building (Covered Court) at Matictic E/S, Norzagaray, Bulacan 6,000,000.00 Extension of Multi-Purpose Building (Covered Court) at Masuso E/S, Pandi, Bulacan 2,000,000.00 Construction of Two-Storey Four-Classroom School Building at Virginia Ramirez-Cruz H/S, Siling Bata, Pandi, Bulacan 7,000,000.00 Improvement of School Compound at Masagana H/S, Pandi, Bulacan 3,000,000.00 Construction of Multi-Purpose Building at	
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							Masagana E/S, Pandi, Bulacan 6,000,000.00 Improvement of School Compound at Pinagkwartelan E/S, Pandi, Bulacan 2,000,000.00 Construction of Multi-Purpose Building at Cacarong E/S, Pandi, Bulacan 5,000,000.00 Construction of Multi-Purpose Building (Stage) at Pandi Heights E/S, Cacarong Matanda, Pandi, Bulacan 2,000,000.00 Construction of Two-Storey Four-Classroom School Building at Mapulang	
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								Lupa E/S, Pandi, Bulacan 7,000,000.00 Construction of Two-Storey Four-Classroom School Building at San Roque E/S, Pandi, Bulacan 7,000,000.00 Improvement of School Buildings (CR) at Sto. Nino E/S, Paombong, Bulacan  2,000,000.00 Construction of Elevated Multi- Purpose Building at San Roque NHS, Paombong, Paombong, Bulacan 5,000,000.00 Improvement of School Grounds at Pinalagdan E/S, Paombong,	
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							<p>Bulacan 2,000,000.00 Improvement of School Oval Track at Dampol E/S, Plaridel, Bulacan 2,000,000.00 Rehabilitation / Improvement of Comfort Rooms at Dampol E/S, Plaridel, Bulacan 1,000,000.00</p>	
<p>REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.</p>	<p>To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders</p>	<p>INFRASTRUC- TURE</p>	<p>Construction/Improve ment of various public buildings and grounds at different Municipalities in the Province of Bulacan</p>	<p>Constructed/Improved various public buildings and grounds at different Municipalities in the Province of Bulacan</p> <p>Constructed Multi-Purpose Building at Sulucan, Angat, Bulacan Improved Multi-Purpose Building at Sto. Cristo, Angat, Bulacan Improved of Multi-Purpose Pavement at Sta. Cruz, Angat, Bulacan</p>			<p>865,000,000.00</p> <p>Construction/Im provement of various public buildings and grounds at different Municipalities in the Province of Bulacan 192,500,000.00 Construction of Multi-Purpose Building at Sulucan, Angat,</p>	<p>PEO</p>

				<p>Constructed Multi-Purpose Building at Borol 2nd, Balagtas, Bulacan</p> <p>Constructed Multi-Purpose Building (Health Center) at Tarcen, Baliuag, Bulacan</p> <p>Constructed Multi-Purpose Building (Covered Court) at Tangos, Baliuag, Bulacan</p> <p>Constructed Multi-Purpose Building (Stage) at San Nicolas, Bulakan, Bulacan</p> <p>Constructed Multi-Purpose Building (Covered Court) at San Francisco, Bulakan, Bulacan</p> <p>Rehabilitated/ Improved of Multi-Purpose Building (Barangay Hall) at Sta. Ines, Bulakan, Bulacan</p> <p>Improved Multi-Purpose Building at Catacte, Bustos, Bulacan</p> <p>Rehabilitated / Improved Multi-Purpose Building at Tibagan, Bustos, Bulacan</p> <p>Improved Multi-Purpose Building at Tanawan, Bustos, Bulacan</p>			<p>Bulacan</p> <p>7,000,000.00</p> <p>Improvement of Multi-Purpose Building at Sto. Cristo, Angat, Bulacan</p> <p>3,000,000.00</p> <p>Improvement of Multi-Purpose Pavement at Sta. Cruz, Angat, Bulacan</p> <p>2,000,000.00</p> <p>Construction of Multi-Purpose Building at Borol 2nd, Balagtas, Bulacan</p> <p>2,000,000.00</p> <p>Construction of Multi-Purpose Building (Health Center) at Tarcen, Baliuag, Bulacan</p> <p>3,000,000.00</p> <p>Construction of Multi-Purpose Building (Covered Court)</p>	
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				<p>Constructed Multi-Purpose Building (Covered Court) at Bulusan, Calumpit, Bulacan</p> <p>Constructed Multi-Purpose Building with Provision of Slope Protection at Gaya-gaya, CSJDM, Bulacan</p> <p>Constructed Multi-Purpose Building (Covered Court) at Muzon, CSJDM, Bulacan</p> <p>Constructed Multi-Purpose Building (Barangay Hall) at San Martin IV, CSJDM, Bulacan</p> <p>Constructed Multi-Purpose Building at Kaypian (Senior Citizen), CSJDM, Bulacan</p> <p>Constructed Multi-Purpose</p>			<p>at Tangos, Baliuag, Bulacan 6,000,000.00</p> <p>Construction of Multi-Purpose Building (Stage) at San Nicolas, Bulakan, Bulacan 2,000,000.00</p> <p>Construction of Multi-Purpose Building (Covered Court) at San</p>	
				<p>Building (Senior Citizen) at Narra, Francisco Homes, CSJDM, Bulacan</p> <p>Constructed Multi-Purpose Building (Senior Citizen) at Sta. Cruz I, CSJDM, Bulacan (Golden Grain Senior Citizen Association, Inc.)</p> <p>Constructed Multi-Purpose Building at CSJDM National</p>			<p>Francisco, Bulakan, Bulacan 5,000,000.00</p> <p>Rehabilitation / Improvement of Multi-Purpose Building (Barangay Hall) at Sta. Ines, Bulakan, Bulacan 4,000,000.00</p> <p>Improvement of Multi-Purpose</p>	



				<p>Science High School, Muzon, CSJDM, Bulacan</p> <p>Constructed Multi-Purpose Hall (Tribal Hall) at Kalawakan, DRT, Bulacan</p> <p>Constructed Night Market Facility at HACC Compound, Tabang, Guiguinto, Bulacan</p> <p>Supplied and Installed Solar Panel Street Lights along Tabang, Guiguinto, Bulacan</p> <p>Improved Multi-Purpose Building (Covered Court) at Abulalas, Hagonoy, Bulacan</p> <p>Constructed Multi-Purpose Building (Covered Court) at Iba-ibayo, Hagonoy, Bulacan</p> <p>Constructed Multi-Purpose Building (Barangay Hall) at San Pedro, Hagonoy, Bulacan</p> <p>Supply and Installation of Streetlights along Mac Arthur Highway (Tikay to Puregold Malolos), Bulacan</p> <p>Constructed Material Recovery Facility at BMC Compound, City of Malolos, Bulacan</p>			<p>Building at Catacte, Bustos, Bulacan</p> <p>2,000,000.00</p> <p>Rehabilitation / Improvement of Multi-Purpose Building at Tibagan, Bustos, Bulacan</p> <p>4,000,000.00</p> <p>Improvement of Multi-Purpose Building at Tanawan, Bustos, Bulacan</p> <p>2,000,000.00</p> <p>Construction of Multi-Purpose Building (Covered Court) at Bulusan, Calumpit, Bulacan</p> <p>5,000,000.00</p> <p>Construction of Multi-Purpose Building with Provision of Slope Protection</p>	
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				Improved Multi-Purpose Building at Guinhawa, City of Malolos, Bulacan			at Gaya-gaya, CSJDM, Bulacan	
				Constructed Two-Storey Fitness Gym at PEO Compound, City of Malolos, Bulacan			6,000,000.00 Construction of Multi-Purpose Building (Covered Court) at Muzon, CSJDM, Bulacan 6,000,000.00 Construction of Multi-Purpose Building (Barangay Hall) at San Martin IV, CSJDM, Bulacan 3,000,000.00 Construction of Multi-Purpose Building at Kaypian (Senior Citizen), CSJDM, Bulacan 3,000,000.00 Construction of Multi-Purpose Building (Senior Citizen) at Narra, Francisco	

							Homes, CSJDM, Bulacan 2,000,000.00 Construction of Multi-Purpose Building (Senior Citizen) at Sta. Cruz I, CSJDM, Bulacan (Golden Grain Senior Citizen Association, Inc.)	
							4,000,000.00 Construction of Multi-Purpose Building at CSJDM National Science High School, Muzon, CSJDM, Bulacan	
							7,000,000.00 Construction of Multi-Purpose Hall (Tribal Hall) at Kalawakan,	

							DRT, Bulacan 5,000,000.00 Construction of Night Market Facility at HACC Compound, Tabang, Guiguinto, Bulacan 10,000,000.00 Supply and Installation of Solar Panel Street Lights along Tabang, Guiguinto, Bulacan 5,000,000.00 Improvement of Multi-Purpose Building (Covered Court) at Abulalas, Hagonoy, Bulacan 3,000,000.00 Construction of Multi-Purpose Building (Covered Court) at Iba-ibayo,	
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							Hagonoy, Bulacan 3,000,000.00	
							Construction of Multi-Purpose Building (Barangay Hall) at San Pedro, Hagonoy, Bulacan 3,000,000.00 Supply and Installation of Streetlights along Mac Arthur Highway (Tikay to Puregold Malolos), Bulacan 25,000,000.00 Construction of Material Recovery Facility at BMC Compound, City of Malolos,	

							Bulacan 7,000,000.00 Improvement of Multi-Purpose Building at Guinhawa, City of Malolos, Bulacan 1,000,000.00 Construction of Two-Storey Fitness Gym at PEO Compound, City of Malolos, Bulacan 5,500,000.00 Improvement of Multi-Purpose Building (Covered Court) at Camalig, City of Meycauayan, Bulacan 4,000,000.00	
"PRESIDENTIAL DECREE NO 856 Sanitation Code of the Philippines, states that the health of the people being the paramount importance, all be	"To allow for more accessible healthcare to not the citizens within the	INFRASTRUC- TURE	Improvement of Angat District Hospital, Sta. Cruz, Angat, Bulacan Construction of Sewerage Treatment	Improved Angat District Hospital, Sta. Cruz, Angat, Bulacan Constructed Sewerage Treatment Plant Facility at			360,500,000.00  Additional Works for the Improvement of	PEO

<p>directed towards the protection and promotion of health.</p> <p>PRESIDENTIAL DECREE NO 1096 National Building Code of the Philippines is a manual on Technical Guidelines for hospitals and other health facilities.</p> <p>REPUBLIC ACT NO 344 is an act to enhance the mobility of disabled persons by certain buildings, institutions, establishments, and public utilities to install facilities and other devices, and appropriating funds therefrom."</p>	<p>community, and its other beneficiaries specially the senior citizens, pregnant and disabled."</p>		<p>Plant Facility at Angat District Hospital, Sta. Cruz, Angat, Bulacan</p> <p>Construction / Improvement of Gregorio del Pilar District Hospital, Bulakan, Bulacan</p> <p>Improvement of Grounds at Emilio Perez District Hospital, Hagonoy, Bulacan</p> <p>Construction / Improvement of Bulacan Medical Hospital, Capitol Compound, City of Malolos, Bulacan</p> <p>Construction / Improvement of Three-Storey Bulacan Medical Center (BMC) Building, BMC Compound, City of Malolos, Bulacan (Phase III)</p> <p>Provision of Parking Area at BMC Compound, City of Malolos, Bulacan</p>	<p>Angat District Hospital, Sta. Cruz, Angat, Bulacan</p> <p>Constructed / Improved Gregorio del Pilar District Hospital, Bulakan, Bulacan</p> <p>Improved Grounds at Emilio Perez District Hospital, Hagonoy, Bulacan</p> <p>Constructed / Improved Bulacan Medical Hospital, Capitol Compound, City of Malolos, Bulacan</p> <p>Constructed / Improved Three-Storey Bulacan Medical Center (BMC) Building, BMC Compound, City of Malolos, Bulacan (Phase III)</p> <p>Constructed Parking Area at BMC Compound, City of Malolos, Bulacan</p> <p>Constructed / Improved Multi-Purpose Building and Grounds at Capitol Compound, City of Malolos, Bulacan</p> <p>Constructed Multi-Purpose Building at Commission on Audit Compound, Bulihan, City of Malolos, Bulacan (Phase II)</p>			<p>Angat District Hospital, Sta. Cruz, Angat, Bulacan</p> <p>32,000,000.00</p> <p>Construction of Sewerage Treatment Plant Facility at Angat District Hospital, Sta. Cruz, Angat, Bulacan</p> <p>5,000,000.00</p> <p>Construction / Improvement of Gregorio del Pilar District Hospital, Bulakan, Bulacan</p> <p>10,000,000.00</p> <p>Improvement of Grounds at Emilio Perez District Hospital, Hagonoy, Bulacan</p> <p>10,000,000.00</p> <p>Construction / Improvement of Bulacan Medical Hospital, Capitol Compound, City</p>	
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			Construction / Improvement of Multi-Purpose Building and Grounds at Capitol Compound, City of Malolos, Bulacan Construction of Two-Storey Multi-Purpose Building at Commission on Audit Compound, Bulihan, City of Malolos, Bulacan (Phase II) Construction of Sewerage Treatment Plant Facility at Pamarawan District Hospital, City of Malolos, Bulacan Construction of Sewerage Treatment Plant Facility at Obando District Hospital, Obando, Bulacan Proposed Medical Gas Oxygen Generating Plant at BMC Compound, City of Malolos, Bulacan	Constructed Sewerage Treatment Plant Facility at Pamarawan District Hospital, City of Malolos, Bulacan Constructed Sewerage Treatment Plant Facility at Obando District Hospital, Obando, Bulacan Improved Obando District Hospital, Paliwas, Obando, Bulacan Improved Pandi District Hospital, Bunsuran 1st, Pandi, Bulacan (Phase III) Constructed Sewerage Treatment Plant Facility at Pandi District Hospital, Pandi, Bulacan Rehabilitated / Improved San Miguel District Hospital, San Miguel, Bulacan, Bulacan (OPD) Constructed Multi-Purpose Building and Improved Grounds at San Miguel District Hospital, San Miguel, Bulacan (Kitchen and Improvement of Grounds)			of Malolos, Bulacan 10,000,000.00 Construction / Improvement of Three-Storey Bulacan Medical Center (BMC) Building, BMC Compound, City of Malolos, Bulacan (Phase III) 30,000,000.00 Provision of Parking Area at BMC Compound, City of Malolos, Bulacan 5,000,000.00 Construction / Improvement of Multi-Purpose Building and Grounds at Capitol Compound, City of Malolos, Bulacan 5,000,000.00	
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			<p>Improvement Obando District Hospital, Paliwas, Obando, Bulacan</p> <p>Improvement of Pandi District Hospital, Bunsuran 1st, Pandi, Bulacan (Phase III)</p> <p>Construction of Sewerage Treatment Plant Facility at Pandi District Hospital, Pandi, Bulacan</p> <p>Rehabilitation / Improvement of San Miguel District Hospital, San Miguel, Bulacan, Bulacan (OPD)</p> <p>Construction of Multi-Purpose Building and Improvement of Grounds at San Miguel District Hospital, San Miguel, Bulacan (Kitchen and Improvement of Grounds)</p> <p>Construction of Ophthalmology Building at BMC</p>	<p>Construced Ophthalmology Building at BMC Compound, City of Malolos, Bulacan</p>			<p>Construction of Two-Storey Multi-Purpose Building at Commission on Audit Compound, Bulihan, City of Malolos, Bulacan (Phase II)</p> <p>18,000,000.00</p> <p>Construction of Sewerage Treatment Plant Facility at Pamarawan District Hospital, City of Malolos, Bulacan</p> <p>4,000,000.00</p> <p>Construction of Sewerage Treatment Plant Facility at Obando District Hospital, Obando, Bulacan</p>	
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			Compound, City of Malolos, Bulacan				3,500,000.00 Proposed Medical Gas Oxygen Generating Plant at BMC Compound, City of Malolos, Bulacan 150,000,000.00 Improvement Obando District Hospital, Paliwas, Obando, Bulacan  40,000,000.00 Improvement of Pandi District Hospital, Bunsuran 1st, Pandi, Bulacan (Phase III) 16,000,000.00 Construction of Sewerage Treatment Plant Facility at Pandi District Hospital, Pandi, Bulacan 4,000,000.00	
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							Rehabilitation / Improvement of San Miguel District Hospital, San Miguel, Bulacan, Bulacan (OPD) 5,000,000.00 Construction of Multi-Purpose Building and	
							Improvement of Grounds at San Miguel District Hospital, San Miguel, Bulacan (Kitchen and Improvement of Grounds) 3,000,000.00 Construction of Ophthalmology Building at BMC Compound, City of Malolos,	

							Bulacan 10,000,000.00	
<p>DOH DEPARTMENT MEMORANDUM No. 2020-0158</p> <p>“Proper Handling of the Remains of Suspect, Probable, and Confirmed COVID-19 Cases”</p> <ul style="list-style-type: none"> <li>• Suspect and probable COVID-19 patients who died with pending test results shall be handled similar to a confirmed COVID-19 case. Some infectious agents may be transmitted when persons are in contact with blood, body fluids, or tissues from remains of persons with infectious diseases. Hence, standard safety precautions must be observed at all times.</li> </ul>	To avoid posing additional risk to the staff transporting the dead body	HEALTH AND SANITATION	Proper removal of the Body of Suspect, Probable, and Confirmed COVID-19 Cases from BICC and Triage Area at BMC	<p>Purchased medical supplies such as 1,000 pcs of Cadaver bags</p> <p>Approx. ₱ 959/pc</p> <p>Average no. of deaths per month (Suspect, Probable, and Confirmed COVID-19 Cases) Total – 75 Male – 45 Female – 29</p>		<p>959,000.00</p> <p>1,000 pcs of Cadaver bags</p>		BMC

Mothers in Coastal areas of Malolos bring their male Children to Malolos mainland for surgical intervention	To promote hygiene among male children under 12-year-old	Health and sanitation Program	<ul style="list-style-type: none"><li>• Circumcision of male children under 12 years old twice a week using cautry technique</li><li>• An average of 10 circumcision/ activity day equivalent to 20/ week</li></ul>	200 male children circumcised			400,000.00  Breakdown: Cost per circumcision = 2,000 Inclusive of anesthetic, calibration, and consumables 2,000 X 200	FELIX T. REYES EXTENSION HOSPITAL
TOTAL CLIENT-FOCUSED: Php 2,853,352,845.75								

## ORGANIZATION-FOCUSED

RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE PPMC Members (Male-5, Female-2)	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Monitored projects two (2) times per month  Quarterly meeting conducted		218,400.00  <u>Breakdown:</u> Monitoring of projects Food – 81,400.00 Honorarium of PPMC members- 90,000.00 Supplies & Materials- 15,000.00  Quarterly meeting		PPDO,  Provincial Engineering Office (PEO), Office of the Secretary to the Sangguniang Panlalawigan (OSSP), Accounting, NGO reps.
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						Food- 16,000.00 Venue- 16,000.00		
Health Facility Enhancement Program (HFEP) Expansion of Facilities, Lacking of rooms, wards and offices	To house frontline services, OR/DR complex, rooms, wards & Admin. Offices	Infrastructure projects	Construction of a three-storey new building (halfway)	To be constructed from 2021 (P50,000,000.00) until 2023 (P50,000,000.00)		100,000,000.00  (another half of budget from 2021 HFEP)		HFEP/SMD H
RA 6365 (Sec. 4) An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Equipping of Local Population Officers and Workers	26 Population workers equipped with at least one program update		200,000.00  Breakdown: Training Expense - 120.00 Supplies - 20.00 Rentals - 50.00 Othre Gen. Services - 10.00		PSWDO
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health,	POPULATION PROGRAM - Population and Development Integration	Quarterly meeting of Local Population Officers and Workers	4 meetings with 26 MPOws conducted		36,000.00  Breakdown: Training Expense - 12,000.00 Rentals - 24,000.00		PSWDO

	responsible parenthood, family planning and population development							
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Semestral meeting of Inter-Agency Service Delivery Network Provincial Implementation Team (ISDN-PIT)	2 meetings attended by 10 agency members conducted		31,000.00  Breakdown:  Training Expense - 7,00000 Rentals - 24,000.00		PSWDO
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and	POPULATION PROGRAM - Population and Development Integration	Salary of Population Program staff	Salary of population Program staff 1 SG - 11 (P22,316/mo.)	267,792.00  charged to HRMO)			PHRMO



	population development							
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive		312,000.00  26 population workers x 1,000/month		PSWDO
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Quarterly meeting of Provincial Advisory Committee for 4Ps Program	4 quarterly Provincial Advisory Committee meeting hosted		109,000.00  Breakdown: Training Expense - 80,000.00		PSWDO

	recommendations relevant to adolescent health, responsible parenthood, family planning and population development					Supplies - 5,000.00 Rent - 24,000.00		
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Responsible Parenthood and Family Planning	Training of Population workers on Responsible Parenthood and Family Planning program implementation	1 training made by batch on RPFP attended by 600 brgy. Volunteers conducted		285,000.00  Breakdown: Training Expense - 80,000.00 Supplies - 5,000.00 Rent - 24,000.00		PSWDO
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN - Philippine Integrated Management of Acute Malnutrition (PIMAM)	Equipping of local partners on Inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of	3 meetings attended by 30 representatives from 24 LGUs conducted within 2nd to 3rd quarter		60,000.00  Breakdown:  Food - 36,000.00 Supplies - 6,000.00 Rent. - 18,000.00		PSWDO

			Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)					
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - Philippine Integrated Management of Acute Malnutrition (PIMAM)	Training of Municipal/City Health and nutrition workers on the identification and management of severe acute malnutrition and moderate acute malnutrition cases	315 LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children done in 3 batches (105 participants per batch)		202,980.00  Breakdown: Food - 162,900.00 Supplies - 10,080.00 Rent. - 30,000.00		PSWDO
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - Philippine Integrated Management of Acute Malnutrition (PIMAM)	Coordination and monitoring interventions and activities on the PIMAM	2 semestral meetings for monitoring and evaluation of implementation of the integrated management of acute malnutrition of 24 LGUs conducted on 2nd to 4th quarter		39,210.00  Breakdown: Food - 31,200.00 Supplies - 2,010.00 Rent. - 6,000.00		PSWDO
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First	Establishment of LGU First 1000 Days Program	1 technical working group established on 4th quarter		16,000.00  Breakdown:		PSWDO

Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"		1,000 Days (F1K) Program				Food - 14,000.00 Supplies - 2,000.00		
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Strengthening health service delivery system	1 consultative and coordination meeting for result integration of LGU compliance to program implementation		26,000.00  Breakdown: Food - 17,500.00 Supplies - 2,500.00 Rent- 6,000.00		PSWDO
Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Promotion of Maternal Nutrition and Infant and Young Child Feeding	1 meeting with program managers to strengthen F1K components of Parents Effectiveness Seminar (PES), Family Development Sessions (FDS), ERPAT and Parent Education session conducted by 3rd quarter, attended by 50 participants from 24 LGUs		17,500.00  Breakdown: Food - 11,500.00 Rent- 6,000.00		PSWDO

Presidential Decree No. 1569 “Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Joint review of existing information management system and planning of strategies to strengthen F1K components	1 meeting attended by 50 participants from 24 LGUs and Provincial Nutrition Council members conducted by 3rd quarter		17,500.00  Breakdown: Food - 11,500.00 Rent- 6,000.00		PSWDO
Presidential Decree No. 1569 “Strengthening the Barangay Nutrition Program by Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - Nutrition-sensitive Programs	Meetings with sectoral offices for tweaking development projects to be nutrition-sensitive including nutrition education classes among program participants	1 advocacy meetings on nutrition-sensitive programming conducted on 2nd quarter with 24 representatives of each municipalities		8,400.00  Food		PSWDO
Presidential Decree No. 1569 “Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Mobilization of Local Government Units for Delivery of Nutritional Outcomes	1 equipping attended by 40 participants conducted in 3rd quarter		19,000.00  Breakdown: Food - 14,000.00 Supplies - 4,000.00 Gen. Services (Hon) - 1,000.00		PSWDO
Presidential Decree No. 1569 “Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Policy Development for Food and Nutrition	1 inter-agency meeting for joint development of policy briefs and proposals in nutrition program		15,450.00  Breakdown: Food - 9,450.00 Rent- 6,000.00		PSWDO

Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	Strengthening Management Support for Nutrition by provision of:			787,500.00  Breakdown: Food - 721,500.00 Supplies - 10,000.00 Rent Expenses - 56,000.00		PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	1. Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive		288,000.00		PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	2. Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱ 3,000 quarterly		7,800,000.00		PSWDO
RA 9771 - Incentives and Benefits act for Barangay Health workers	To capacitate health volunteers on primary health care service delivery as	Primary Health Care service delivery as health providers and		Incentive to Barangay Health Workers (4,801 BHWs) @ P2,500 per Qtr cash incentive =48,010,000.00		48,010,000.00 Breakdown:  Workers (4,801 BHWs) @		PPHO

	health providers course multipliers	course multipliers				P2,500 per Qtr cash incentive =48,010,000.0 0		
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	3. Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly		36,608,000.00  Allowance  Allowance		PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN - Enabling Program	3. Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings		250,000.00  Financial Assistance		PSWDO
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Child Development Worker' s Training	90 ECCD service providers trained in May		97,000.00  Breakdown: Training Expense - 36,000.00 Supplies - 5,000.00 Rent expenses - 56,000.00		PSWDO

Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregnthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Capability Building of Provincial Federation of Child Development Workers	1 capability Building attended by 24 Provincial Federation teachers and 2 advisers conducted on April to May		107,000.00  Breakdown: Training Expense - 80,000.00 Supplies - 17,000.00 Rent expenses - 10,000.00		PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregnthening the Early Childhood Care and Development System, Appropriating Funds Rherefor and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting / Capability Building of Provincial Federation of Day Care Teachers	4 meetings attended by 24 officers and PSWDO staff		74,500.00  Breakdown: Food - 48,000.00 Supplies - 2,500.00 Rent expenses - 24,000.00		PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregnthening the Early Childhood Care and Development System, Appropriating Funds Rherefor	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting of Provincial Council for Protection of Children (PCPC) / Response Team / Seal of Child Friendly Local Government Audit (SCFLG)	4 meetings attended by 35-member sof PCPC with 1 SCFLG Audit		93,000.00  Breakdown: Training Expense - 64,000.00 Supplies - 5,000.00 Rent expenses - 24,000.00		PSWDO



and For Other Purposes Sec. 7 B3								
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Monitoring of registration and conduct of accreditation to ECCD centers and workers	950 Day Care Workers and 930 Centers evaluated with 100% accreditation at the end of the year		22,000.00  Breakdown: Training Expense - 10,000.00 Supplies - 12,000.00		PSWDO
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Uniforms for ECCD service providers	950 service providers provided with advocacy uniform		330,000.00  Supplies and Materials		PSWDO
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Renovation of Day Care Centers	Renovation of 24 Day Care Centers (at P500,000.00 / center) in 21 municipalities and 3 cities		12,000,00.00  charged to regional line agency)		LGU

(ECCD) Coordinating Committees								
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Child Development Workers	950 Child Development workers provided with ₱ 2,000 quarterly incentive		7,600,000.00 Allowance  Breakdown: 950 workers x 2,000/quarter		PSWDO
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov' l. President and ₱3,000 monthly to prov' l. secretary		348,000.00 Allowance		PSWDO
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System,	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program:  1 SG-18 (P42,159/mo) Permanent  1 SG-11 (P22,316/mo.) Casual	773,700.00  charged to HRMO)			HRMO

Appropriating Funds therefor and for other Purposes Sec. 7 B3								
"Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; "	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Capability and Equipping Workshop of Solo Parents Federation Presidents	1 capability/equipping for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted		35,000.00  Breakdown: Food - 30,000.00 Supplies - 5,000.00		PSWDO
"Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; "	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Quarterly meeting of Federation Presidents	4 meetings attended by 24 local federation presidents		72,000.00		PSWDO

(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Aid to Solo Parents President	Prov' l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱ 1,000 monthly incentive		324,000.00  Allowance		PSWDO
(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-22 (P66,867/mo)	802,404.00  charged to HRMO)			HRMO
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Attendance to Seminars/Trainings/ Forum/Conferences	25 PWD with Focal Person attended an estimate of 2 seminars		50,000.00  Traveling expenses		PSWDO

restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services</p> <p>Sec. 21. Auxiliary Social Services.</p> <p>- The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that</p>	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings		24,000.00 Food		PSWDO

respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Personality Development and Team Building Seminar	24 PWD Presidents participated in a 2-day seminar		100,000.00  Breakdown: Food - 36,000.00 Supplies - 34,000.00 Hon/Allowances - 10,000.00 Rent - 20,000.00		PSWDO
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH	Provision of assistance to federation programs	100% of approved assistance provided		50,000.00		PSWDO

<p>RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services</p> <p>Sec. 21. Auxiliary Social Services.</p> <p>- The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.</p>		<p>DISABILITY (PWD)</p>				<p>financial assistance charged to GO)</p>		
<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services</p>	<p>To provide necessary knowledge and assistance to make lives of PWDs whole</p>	<p>PROGRAMS FOR PERSONS WITH DISABILITY (PWD)</p>	<p>Aid to Persons with Disabilities</p>	<p>Prov' l. President provided with ₱4,000 monthly incentive, Prov' l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive</p>		<p>348,000.00</p> <p>Allowance</p>		<p>PSWDO</p>

<p>Sec. 21. Auxiliary Social Services.</p> <p>- The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.</p>								
<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services</p> <p>Sec. 21. Auxiliary Social Services.</p> <p>- The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community</p>	<p>To provide necessary knowledge and assistance to make lives of PWDs whole</p>	<p>PROGRAMS FOR PERSONS WITH DISABILITY (PWD)</p>	<p>Salary of Persons with Disability Affairs Officers and staff</p>	<p>4 personnel working on PDAO Office: 1 SG-22 (P66,867/mo) 1 SG-11 (P22,316/mo) 1 SG-8 (P17,505/mo) 1 JO (P628/day) 1 JO (P456/day)</p>	<p>1,540,416.00 charged to HRMO)</p>			<p>HRMO</p>



affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Monthly meeting of Senior Citizens Organization	40 OSCA members and 40 Officers of the Senior Citizen gathered every month		96,000.00  Food		PSWDO
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	Prov' l. President provided with ₱4,000 monthly incentive, Prov' l. Secretary provided with ₱3,000 monthly incentive, and 23		360,000.00  Allowance		PSWDO

maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;				municipal presidents provided with ₱2,000 monthly incentive				
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to OSCA Municipal Head	Prov' I. President provided with ₱4,000 monthly incentive, Prov' I. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive		360,000.00  Allowance		PSWDO

training and community self-help projects								
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG-11 (P22,316/mo.)	267,792.00 charged to HRMO)			HRMO
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers provided with ₱1,000 monthly incentive		540,000.00 Allowance		PSWDO
(PARC) and its local counterparts; community-based	To provide the necessary assistance	SENIOR CITIZEN PROGRAM	Salary of Board Member	1 IP representative in the Sangguniang Panlalawigan	1,462,920.00			HRMO

resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where applicable, the local housing boards.	to the Federation of Senior Citizens.		representative of Indigenous People	provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	charged to HRMO)			
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Quarterly meeting / Capacity Building of Local Social Welfare and Development Officers	26 C/MSWDO attend meeting with PSWDO Core group		20,000.00  Food		PSWDO

The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS</p> <p>SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas:</p> <p>(b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;</p> <p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career</p>	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Staff Development of PSWDO	1 staff development attended by 117 personnels (35 males, 82 females) done by May		<p>450,000.00</p> <p>Breakdown:</p> <p>Food - 280,000.00</p> <p>Rent expenses - 150,000.00</p> <p>Supplies - 20,000.00</p>		PSWDO

and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS</p> <p>SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas:</p> <p>(b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;</p> <p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an</p>	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Year-End Assessment of Program Implementors	1 assessment day attended by 550 program implementors (90% female) on 4th quarter		<p>248,000.00</p> <p>Breakdown: Food - 220,000.00 Rent expenses 28,000.00</p>		PSWDO

environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;</p> <p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men</p>	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Aid to Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with ₱ 1,000 monthly incentive		300,000.00  Allowance		PSWDO

and women) skills, talents and values for better public service.								
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners		636,000.00  Breakdown: Food - 60,000.00 Honorarium - 576,000.00		PKKB, PSWDO
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by at least 6 Commissioners and 75 KPK Officers from at least 13 localities		58,000.00  Breakdown: Food - 34,000.00 Honorarium - 24,000.00		PKKB, PSWDO
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Salary of PKKB and PSWDO GAD Focal Person	1 Focal Person working on PKKB programs (1 SG-15 P32,053/mo.)	384,636.00  charged to HRMO)			HRMO



PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD- related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff		50,000.00  Food		PSWDO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD- related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members		50,000.00  Food		PSWDO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipplings done attended for 38 members		20,000.00  Honorarium		PSWDO

knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others								
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG		0.00		PSWDO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Salary of GFPS Secretariat office personnel	Full salary of 3 GFPS-TWG Secretariat office personnel:	1,336,116.00 GFPS secretariat salary charged to HRMO)			HRMO

mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others								
Executive Order 15 s. 1998 "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), people's organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.	To strengthen core group in charge of formulating programs for disadvantaged children	PROGRAM FOR DISADVANTAGED CHILDREN	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring		50,000.00 Food		PSWDO
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Workers (all	To have regular assessment of program implementation of Brgy volunteers and	BAYANIHANG BULAKENYO FOUNDATION, INC.	BBFI Quarterly meeting	4 meetings attended by 24 presidents, 2 advisers and 5 staff		31,000.00 Food		PSWDO

female) needs to be strengthened and given direction	provide support group to strengthen them							
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Workers (all female) needs to be strengthened and given direction	To have regular assessment of program implementation of Brgy volunteers and provide support group to strengthen them	BAYANIHANG BULAKENYO FOUNDATION, INC.	BBFI General Assembly for updating profile and ID provision	1 assembly attended by 4,810 barangay volunteers in December		787,500.00		PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month		324,000.00		PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN	To mainstream GAD in all sectors of	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive	321,912.00 GFPS salary	288,000.00		PSWDO

Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	program implementation				charged to HRMO)			
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Self-Employment Assistance Program	2 personnel working on SEA and Family Violence: 1 SG-4 (P13,807/mo) Casual	321,912.00  GFPS salary charged to HRMO)			HRMO

<p>The Bulacan Gender Fair Ordinance of 2019- Section V. AFFIRMATIVE ACTS</p> <p>B. Annual Gender Sensitivity Training certificate including Sexual Orientation Gender Identity and Expression (SOGIE)</p>	<p>For the people in the government to appreciate GAD and eventually become its advocate, to heighten the awareness of gender concerns including a module on elimination of all forms of discrimination on the basis of one's actual perceived sexual orientation, gender identity and expression (SOGIE) and be willing to respond to gender issues affecting public offices and clients.</p>	<p>Provincial Treasurer's Office</p> <ul style="list-style-type: none"> <li>Revenue Operations Division (22)</li> <li>Cash Division (11)</li> <li>Administrative Division (9)</li> <li>Department Head (1)</li> </ul>	<p>Conduct of Capacity Building for PTO staff Gender Sensitivity Training include the following:</p> <ol style="list-style-type: none"> <li>1. Use of Gender fair language</li> <li>2. Sexual harassment in the workplace</li> <li>3. Magna Carta of women.</li> <li>4. Anti-Violence against women and their children</li> <li>5. Elimination of all forms of discrimination on the basis of one's actual or perceived sexual orientation, gender identity and</li> </ol>	<p>One (1) training on the 1<sup>st</sup> semester of 2021 with 43 PTO employees</p> <p>Revenue Operations Division - 21 employees (13 female, 8 male)</p> <p>Cash Division - 11 employees (9 female, 2 male)</p> <p>Administrative Division - 9 employees (5 female, 4 male)</p> <p>Department Head (1 female)</p> <p>Assistant Department Head (1 female)</p>	<p><b>100,000.00</b></p> <p><b>Breakdown:</b></p> <p>AM Snacks 150.00 x 43 pax = 6,450.00</p> <p>Lunch 250.00 x 43 pax = 10,750.00</p> <p>PM Snacks 150.00 x 43 pax = 6,450.00</p> <p>Dinner 250.00 x 43 pax = 10,750.00</p> <p>Honorarium / Token 2,000.00 x 2pax = 4,000.00</p> <p>Venue 10,000.00</p> <p>Transportation 30,000.00</p> <p>Supplies/ Miscellaneous 21,600.00</p>	<p>Provincial Treasurer's Office</p>
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			expression (SOGIE)					
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	To ensure quality education by undergoing National accreditation		<b><i>ACCREDITATION FEES</i></b> are for: Commission on Higher Education (CHED) application, accreditation and inspection fees; and TESDA-UPTRAS registration of program	1. Bachelor Program Students – Main Campus: 1823 Female: 1132 Male: 691 2. Tech-Voc. Students: 810 Female: 527 Male: 283  Faculty and Staff: 120 Female: 88 Male: 32		88,000.00  86,000.00 <u>2,000.00</u>  (Other Services)		BPC
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Quarterly Faculty and Staff Meeting	Quarterly Faculty and Staff Meeting	Conducted 1 faculty and staff meetings		60,000.00  (Other Services)		BPC
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Off-Campus Seminar particularly on research fora for the professional development of	Off-Campus Seminar particularly on research fora for the professional development of the Faculty members	Faculty and Staff: 120 Female: 88 Male: 32		30,000.00  (Training Expenses)		BPC

		the Faculty members						
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Contract of Service Instructors' Allowance	Contract of Service Instructors' Allowance	Faculty and Staff: 120 Female: 88 Male: 32		23,000,000.00  (BPC Instructors Allowance)		BPC
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.	Delivering quality and affordable education to the younger generation of the Province of Bulacan	Board of Trustees Meetings and Allowance for 4 quarterly meeting for 2022	Board of Trustees Meetings and Allowance for 4 quarterly meeting for 2022	Total Attendees:20 Male:6 Female: 14		420,000.00  (Board of Trustees Allowance)		BPC
		Supplies and Materials for School Operations (office supplies, cleaning equipment,	Supplies and Materials for School Operations (office supplies, cleaning equipment,	Agency to agency procurement for 12 months		1,424,914.80  (Supplies and Materials)		BPC
Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings	Capacity building	Coordinate with PHRMO	Number of trainings conducted	20,000.00			PCSJMO-Jail



Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel	To provide trainings	Capacity building	Conduct of training / seminar	one gender sensitivity training	0.00			PCSJMO-Jail
<p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 –</p> <p>There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>	To provide trainings and seminars to legislative men and women (personnel) regarding legislation and related matters.	<p>CAREER DEVELOPMENT</p> <p>(Personnel Capability Building)</p>	Attend trainings and lectures/seminars or webinars about legislation and Legislative Support Services (Secretariat work)	<p>Attendance and participation of Sangguniang Panlalawigan employees/ staff during seminars/ trainings. 20-40 participants (30 females/10 males)</p>		<p>120,000.00</p> <p>Breakdown:</p> <p>Food – 50,000.00</p> <p>Rent expenses – 40,000.00</p> <p>Honorarium – 30,000.00</p>		OSSP
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and /or cure employees' sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Program for Employees	Provision of annual medical and dental check-up to PGB employees	<p>Annual medical &amp; dental check-up provide to 504 Provincial Government of Bulacan (PGB) employees with permanent, co terminous , temporary, casual and contractual status</p> <p>(15% of the total 3,358 active employees of 2021 Statistics based on Human Resource Information System (HRIS) = 504)</p>		<p>500,000.00</p> <p>Breakdown:</p> <p>1,000 per head x 504= 504,000.00</p>		PHRMO

The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness thru exercise and related physical fitness activities	To improve wellbeing and productivity of employees through sports and other activities	Health Program for Employees	Conduct of Sportsfest yearly	25 offices or 70% of the total number of PGB offices participated in		900,000.00  Breakdown: Prizes- 491,450 supplies/game materials - 120,100 venue rentals- 105,000 Other general services - 177,800 total expense= 894,350		PHRMO
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the	These aims to ensure government agencies remain drug-free by subjecting public officials and employees to a random mandatory drug test as a condition for continuous	Health Program for Employees	Conduct of random mandatory drug testing	At least 30% of the total 3,358 active employees of 2021 Statistics based on Human Resource Information System (HRIS)= 1,007 will be randomly selected for the test		500,000.00  Breakdown: other general services- 230 per head x 1,000 = 230,000.00		PHRMO

Comprehensive Drug Act of 2002, CSC Resolution No. 1700653 prescribe the Guideline in the mandatory random drug test for public officials and employees	employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace							
RA9710 Chapter IV Section 18 Special Leave Benefits for Women employees having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with fill pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders	Employee Welfare Program	Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two (2) weeks to a maximum of two (2) months leave with pay without deduction from her earned leave (average of three (3) female employees suffered from gynecological disorders last 2021	Personal Services Budget of Employees	3,000,000.00  Breakdown: Another general services- 2,704,000.00 Training (food) - 296,000.00 total expenses = 3,000,000.00		PHRMO
RA 7305, Section 30 Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary on his/her retirement benefits thereafter, computed on the	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reached the retirement age (65) and fulfilled the service requirement	Employee Welfare Program	Provision of benefit under Magna Carta	Nine (9) public health retirees based on Human Resource Information System (HRIS) statistics who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)	Personal Services Budget of Employees	7,000,000.00  Breakdown: Training (food) - 1,380,000.00 prizes - 6,418,950.00 other general services - 2,600.00		PHRMO

basis of his/her highest salary provided, that he/she has reached the age and fulfilled service requirements under existing law	under the existing law			Female-8 Male - 1		total expenses= 7,801,550.00		
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee' s families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Family Day	At least 2,351 or 70% of the total active employees on 2021 statistics based on HRIS, will participate		3,700,000.00  Breakdown: Training (food) - 1,480,500.00 prizes- 1,675,000.00 other general services- 129,350.00 supplies – 50,000.00 total expenses = 3,334,850		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials on their birthdays to celebrate it and strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-Out with the Governor	3,358 or 100% of employees will receive birthday gifts in the conduct every month based on Human Resource Information System Statistics where in 1,716 were female and 1,642 were male		3,000,000.00  Breakdown: Other general services- 2,704,000.00 Training (food) - 296,000.00 total expenses= 3,000,000.00		PHRMO

The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (125) employee with permanent, co-terminous , temporary and casual status ( 2018- 106; 2019- 143 ; 2020- 125 with 3 years baseline data who received loyalty awards)		7,000,000.00  Breakdown: Training (food) - 1,380,000.00 prizes - 6,418,950.00 other general services - 2,600.00		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent co- terminous, temporary and casual status (send out/in house)		1,500,000.00  Breakdown:  training expenses – 1,800,000.00 Venue rentals- 200,000.00 total expenses= 2,000,000.00		PHRMO

TOTAL: ORGANIZATION – FOCUSED - Php 281,220,542.80								
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project	HGDG Design / Funding Facility / Generic Checklist	Total Annual Program / Project Budget	GAD Attributed Program Project Budget	Lead or Responsible Office
(8)	(9)	(10)	(11)	(12)
			PS -       Php 21,382,041.00 MOOE -    Php 1,400,137,147.55 CO-        Php 1,713,054,200.00	
		<b>SUB-TOTAL</b>		
		<b>GRAND TOTAL (A+B)</b>	2,853,352,845.75+281,220,542.80 <b>= 3,134,573,388.55</b>	

Consolidated by:

APPROVED:

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