ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2022

REGION: III

PROVINCE: BULACAN

Total LGU Budget: Total GAD Approved Budget:

Php 6,000,000,000.00

Php 3,134,573,388.55 (52%)

| GENDER ISSUE / GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM, | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET | | GAD BUDGET | | LEAD OR RESPONSIBLE |
|------------------------------------|------------------------|--------------------------|-----------------------|-------------------------------------|-----|-------------------------|-----|------------------------|
| | | PROJECT, | | (5) | PS | MOOE | со | OFFICE |
| | | ACTIVITY (3) | | | (6) | (7) | (8) | (9) |
| Client-Focused | | | | | | | | |
| RA 7160- IRR of Local | To promote equal | PROVINCIAL | Conduct of Assembly / | Conducted Two (2) PDC | | <mark>734,960.00</mark> | | Provincial |
| Government Code (LGC) of | opportunities / active | COUNCILS/ | Meetings | General Assembly (one | | | | Planning and |
| 1991, Rule XXIII, Article 182 (d) | participation of men | COMMITTEES | | assembly per semester); | | Breakdown: | | Developmen |
| and 182 (e) and Rule XVIII Art. | and women in the | | | Two (2) Sectoral Committee | | | | t Office |
| 122 (f) (2) (vii) | formulation of | Provincial | | meetings. | | PDC | | (PPDO) |
| States that the Local | development plans | Development | | | | Food- 95,000.00 | | |
| Development Councils (LDCs) | and policies, decision | Council (PDC); | | PLUC- Two (2) Committee | | Venue- | | |
| shall meet at least once every six | making, monitoring | Provincial Land | | meetings | | 44,000.00 | | (Increase in |
| (6) months or as often as may | and evaluation of | Use Committee | | | | Honorarium- | | the amount |
| be necessary to perform the | programs and | (PLUC); | | Provincial Housing Board / | | 75,000.00 | | of venue is |
| following functions | projects of the | Provincial | | Local Inter-Agency | | Supplies & | | due to the |
| (i) Formulate long-term, | Provincial | Housing | | Committee (LIAC)- Four (4) | | Materials- | | new rate |
| medium-term and annual | Government | Board/Local | | meetings | | 5,000.00 | | being |
| socioeconomic | | Inter-Agency | | | | | | implemented |
| development plans and | | Committee | | | | <u>PLUC</u> | |) |
| policies | | (LIAC) | | Total number of | | Food- 24,960.00 | | |
| | | | | participants for all the | | Venue- | | |
| | | | | councils/committees – (970) | | 18,000.00 | | |

| (ii) Formulate medium-term | | Breakdown: | Honorarium- | |
|----------------------------------|--|---------------------------|-------------|------|
| and annual public | | PDC – General Assembly- | 95,000 | |
| investment programs | | 180 participants, | Trainings- | |
| (iii) Evaluate and prioritize | | Sectoral Committee- 75 | 230,000.00 | |
| socioeconomic | | participants | | |
| development programs | | PLUC – 175 participants | Housing | |
| and projects, and | | Provincial Housing Board/ | Board/LIAC | |
| (iv) Coordinate, monitor, and | | LIAC – 540 participants | Food- | |
| evaluate the | | | 105,000.00 | |
| implementation of | | | Venue- | |
| development programs | | | 36,000.00 | |
| and projects | | | Supplies & | |
| Also states, to promote people | | | Materials- | |
| participation in development | | | 3,000.00 | |
| planning within the LGU | | | Gasoline- | |
| concerned | | | 4,000.00 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| PROVINCIAL DEVELOPMENT | | | | |
| COUNCIL (PDC) COMPOSITION: | | | | |
| 1. General Assembly | | | | |
| (Male-30, Female-18) | | | | |
| 2. Sectoral Committee | | | | |
| a.) Economic Dev't. Sector | | | | |
| (Male-9, Female-10) | | | | |
| b.) Development Admin. Sector | | | | |
| (Male-15, Female-8) | | | | |
| c.) Infrastructure Dev't. Sector | | | | |
| (Male-9, Female-4) | | | | |

| d.) Social Dev't. Sector | | | | | | |
|--------------------------------|------------------|-----------|------------------------|--|------------------------|------|
| (Male-20, Female-12) | | | | | | |
| | | | | | | |
| PROVINCIAL LAND USE | | | | | | |
| COMMITTEE (PLUC) | | | | | | |
| COMPOSITION: | | | | | | |
| (Male-12, Female-7) | | | | | | |
| PROVINCIAL HOUSING BOARD | | | | | | |
| COMPOSITION: | | | | | | |
| (Male-23, Female-8) | | | | | | |
| (The above data refer to the | | | | | | |
| 2019-2020 composition of | | | | | | |
| different provincial councils/ | | | | | | |
| committees) | | | | | | |
| | | | | | | |
| | | | | | | |
| Provincial Administrative Code | To recognize | GAWAD | Conduct of | Developed and | <mark>52,500.00</mark> | PPDO |
| of Bulacan Section 54- | outstanding | DANGAL NG | information | disseminated 1,000 posters | | |
| Institutionalized Awards | achievement of | LIPI | dissemination | and 1,000 primers to 21 | Breakdown: | |
| (a) Dangal ng Lipi | Bulakenyo (men & | | campaign through | municipalities and 3 cities | 15 X 21 colored | |
| | women) | | development and | (March to April 2022) | poster | |
| Screening Committee meeting- | | | distribution of | | (1000 pcs) | |
| (Male-7, Female-8) | | | information materials | Distributed 1,000 | | |
| | | | such as poster, primer | nomination forms to 24 | | |
| Selection Committee Meeting- | | | and uploading to PGB | LGUs (2 nd quarter of 2022) | | |
| (Male-4, Female-2) | | | websites | | | |
| | | | | Uploaded 1 set of | | |
| | | | | information materials to | | |

| | | | | PGB websites (March to June 2022) | | |
|--|---|----------------------------|--|---|--|------|
| Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (b) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) | To recognize outstanding achievement of Bulakenyo (men & women) | GAWAD DANGAL NG LIPI | Conduct of evaluation- (screening and selection of nominees in different fields) | Conducted three (3) screening committee meetings on the 3 rd qtr. of 2022 (July to August) conducted three (3) selection committee meetings on August 2022 | 212,250.00Breakdown: Screening Committee meetings food – 37,800.00Selection Committee meetings food – 40,950.00Honorarium & Tokens - 133,500.00 | PPDO |
| Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (c) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2) | To recognize outstanding achievement of Bulakenyo (men & women) | GAWAD DANGAL NG LIPI | Awarding of outstanding Bulakenyos | Twelve (12) outstanding Bulakenyos were awarded on September 15, 2022 | 1,307,939.00Breakdown: Food- 302,925.00Stage / Function Hall / Exhibit 90,000.00 | PPDO |

| | | Lights and | |
|--|--|----------------|--|
| | | sound system- | |
| | | 21,000.00 | |
| | | Communication | |
| | | Set- | |
| | | 52,500.00 | |
| | | Trophies- | |
| | | 187,720.00 | |
| | | Medals- | |
| | | 119,444.00 | |
| | | | |
| | | Awardees' | |
| | | portrait & | |
| | | citation with | |
| | | frame- | |
| | | 95,550.00 | |
| | | | |
| | | Invitations- | |
| | | 46,800.00 | |
| | | Supplies - | |
| | | 94,500.00 | |
| | | Tokens for | |
| | | winners- | |
| | | 35,000.00 | |
| | | Publication | |
| | | /newspaper- | |
| | | 115,500.00 | |
| | | AVPs - | |
| | | 63,000.00 | |
| | | Performers' /E | |
| | | mcees | |
| | | incees | |

| | | | | | Honorarium - 84,000.00 | |
|--------------------------------|-------------------|----------|---------------------------|--------------------------------|---------------------------|------|
| Board Resolution No. 256- | To recognize | GAWAD | Conduct of | Provided one (1) | 114,450.00 | PPDO |
| T' 06- Gawad Galing Barangay | outstanding | GALING | information / | information campaign per | | |
| (Bulacan Awards program for | performance of | BARANGAY | dissemination | LGU on March 2022 (24 | Breakdown: | |
| Barangay Innovations and | Lingkod Barangay, | | | LGUs) | Application and | |
| Excellence) | volunteer workers | | | | nomination | |
| | and volunteer | | | One (1) poster design; one | form- | |
| Provincial Administrative Code | groups; | | | (1) flyer and one (1) | 30,475.00 | |
| of Bulacan Section 54 - | | | | tarpaulin (streamer) | Flyers – | |
| Institutionalized Awards | To recognize best | | | developed and | 18,750.00 | |
| (b) Gawad Galing Barangay | barangay programs | | | disseminated per barangay | Posters - | |
| (c) Gawad Lingkod Barangay | and projects | | | (569 barangays of Bulacan) | 40,625.00 | |
| | | | | | Tarpaulin – | |
| Provincial Selection Committee | | | | | 24,600.00 | |
| (Male-5, Female-2) | | | | | | |
| Provincial Screening Committee | | | | | | |
| (Male-1, Female-10) | | | | | | |
| Board Resolution No. 256- | To recognize | GAWAD | Evaluation of entries | Validated One Hundred | 467,555.00 | PPDO |
| T' 06- Gawad Galing Barangay | outstanding | GALING | (screening, site | (100) entries screened/site | | |
| (Bulacan Awards program for | performance of | BARANGAY | validation and | on June 8 to July 22, 2022 | Breakdown: | |
| Barangay Innovations and | Lingkod Barangay, | | selection of finalists by | | Foods | |
| Excellence) | volunteer workers | | the screening and | Eight (8) committee | Orientation, Site | |
| | and volunteer | | selection committee) | meetings conducted | Validation (Day | |
| Provincial Administrative Code | groups; | | | June 3- orientation | 1-20), | |
| of Bulacan Section 54 - | | | | Aug 5- deliberation | Deliberation of | |
| Institutionalized Awards | To recognize best | | | Aug 12- selection of finalists | Provincial | |
| (b) Gawad Galing Barangay | barangay programs | | | Aug 24- briefing of finalists | Screening and | |
| (c) Gawad Lingkod Barangay | and projects | | | Sept 7-10- final interview | Selection | |
| | | | | | Committees, | |

| Provincial Selection Committee | | | | Sept 10 final deliberation | briefing of | |
|--------------------------------|-------------------|----------|---------------------|--|-------------------------|------|
| (Male-5, Female-2) | | | | and selection of winners | finalists, Final | |
| | | | | | interview (Day | |
| Provincial Screening Committee | | | | | 1-4) and Final | |
| (Male-1, Female-10) | | | | | deliberation/Sel | |
| | | | | | ection of | |
| | | | | | winners – | |
| | | | | | 355,555.00 | |
| | | | | | Venue | |
| | | | | | Nine (9) | |
| | | | | | activities to be | |
| | | | | | held at various | |
| | | | | | conference | |
| | | | | | room of HBCC – | |
| | | | | | 112,000.00 | |
| | | | | | | |
| Board Resolution No. 256- | To recognize | GAWAD | Awarding of | Awarded 4 Best Lingkod | 3,664,789.00 | PPDO |
| T' 06- Gawad Galing Barangay | outstanding | GALING | outstanding lingkod | Barangay, 5 Best Volunteer | | |
| (Bulacan Awards program for | performance of | BARANGAY | barangay, volunteer | Workers, 1 Best Volunteer | Breakdown: | |
| Barangay Innovations and | Lingkod Barangay, | | workers, volunteer | Group, 5 outstanding | IEC for the | |
| Excellence) | volunteer workers | | group and barangay | barangay projects on the 4 th | Awarding | |
| Provincial Administrative Code | and volunteer | | projects | qtr. of 2022 | Ceremony – 20,700.00 | |
| of Bulacan Section 54 - | groups; | | | | 20,700.00 | |
| Institutionalized Awards | To recognize best | | | | Supplies & | |
| (b) Gawad Galing Barangay | barangay programs | | | | Materials- | |
| (c) Gawad Lingkod Barangay | and projects | | | | 486,819.00 | |
| (c) Surrau Enigkou Burungay | | | | | 100,019.00 | |
| Provincial Selection Committee | | | | | Materials for the | |
| (Male-5, Female-2) | | | | | awarding and | |
| | | | | | honorarium of | |

| Provincial Screening Committee | | | | | performers- | | |
|--------------------------------|----------------------|-------------|------------------------|--------------------------|-------------------------------|------------------------|-----|
| (Male-1, Female-10) | | | | | 147,750.00 | | |
| | | | | | Honorarium of | | |
| | | | | | the Screening & | | |
| | | | | | Selection | | |
| | | | | | Committee- | | |
| | | | | | 152,500.00 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Press Release, | | |
| | | | | | sound system | | |
| | | | | | and flower arrangement for | | |
| | | | | | the awarding- | | |
| | | | | | 118,500.00 | | |
| | | | | | 110,000.00 | | |
| | | | | | Foods for the | | |
| | | | | | awarding- | | |
| | | | | | 554,200.00 | | |
| | | | | | | | |
| | | | | | Prizes- | | |
| | | | | | 2,155,000.00 | | |
| | | | | | Assessment and | | |
| | | | | | Planning | | |
| | | | | | workshop- | | |
| | | | | | 29,320.00 | | |
| Lack of access of the public, | To enhance the | KATARUNGANG | Free legal aid seminar | Conducted free legal aid | | <mark>50,000.00</mark> | PLO |
| especially the marginalized | Barangay Justice | PAMBARANGAY | and consultation on | and consultation seminar | | | |
| sectors, to information on the | System and to declog | | | | | | |

| nature and workings of the | the number of cases | | the Katarungang | on the 3 rd quarter of 2022 | Breakdown: | |
|----------------------------------|-----------------------|---------------|---------------------|--|-------------------------|-----|
| justice system. | filed and pending | | Pambarangay Law | participated by 70 male | Supplies - | |
| | before the court. | | | 30 female | 14,652.00 | |
| | | | 70 male | | Seminar | |
| | | | 30 female | | Training - | |
| | | | | | 20,847.00 | |
| | | | | | Printing and | |
| | | | | | Binding - | |
| | | | | | 3,500.00 | |
| | | | | | Gasoline - | |
| | | | | | 1,000.00 | |
| | | | | | Other General | |
| | | | | | Services - | |
| | | | | | 10,000.00 | |
| Insufficient public or community | To increase | LIMANG HALIGI | Seminar on Plea | Conducted free seminar will | <mark>700,000.00</mark> | PLO |
| information on Task Force | awareness on the | NG | Bargaining, Jail | be conducted on the month | | |
| Katarungan at Kalayaan and | rights and duties on | KATARUNGAN | Decongestion and | of August. | Breakdown: | |
| Enhanced Justice on Wheels in | Task Force | | Updates in Criminal | | Supplies - | |
| relation to Jail Decongestion | Katarungan at | | Law | There will be 50 participants | 100,000.00 | |
| and concerns or dissemination | Kalayaan and | | | from each congressional | Seminar | |
| of such information by the | Enhanced Justice on | | | district with a total of 200 | Training - | |
| pillars of the criminal justice | Wheels in relation to | | | persons, which will | 480,000.00 | |
| system. | Jail Decomgestion | | | presumably be consisting of | Gasoline - | |
| | and to promote the | | | 150 male and 50 female. | 20,000.00 | |
| | quality of criminal | | | | Other General | |
| | justice to the | | | | Services - | |
| | municipal level. | | | | 100,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| Insufficient public or community | To increase | LIMANG HALIGI | Gift Giving & | Conducted two (2) gifts | | | | PLO |
|-----------------------------------|-----------------------|-------------------|----------------------|---|----------|-------------------------|------|--------|
| information on Task Force | awareness on the | NG | Information Drive | giving and information | | | | |
| Katarungan at Kalayaan and | rights and duties on | KATARUNGAN | | drive at Bahay Tanglaw Pag- | | 0.00 | 0.00 | |
| Enhanced Justice on Wheels in | Task Force | | | Asa Youth Rehabilitation | | | | |
| relation to Jail Decongestion | Katarungan at | | | Center and Bulacan | | | | |
| and concerns or dissemination | Kalayaan and | | | Provincial Jail | | | | |
| of such information by the | Enhanced Justice on | | | | | | | |
| pillars of the criminal justice | Wheels in relation to | | | | | | | |
| system. | Jail Decongestion | | | | | | | |
| | and to promote the | | | | | | | |
| | quality of criminal | | | | | | | |
| | justice to the | | | | | | | |
| | municipal level. | | | | | | | |
| RA 10121 Philippine Disaster | To educate the | Training and | Basic / Standard / | Conducted One (1) training | | <mark>277,500.00</mark> | | PDRRMO |
| Risk Reduction and | community on | Capability | Orientation on First | on the 1 st semester of 2022 | | | | |
| Management System | disaster management | Building for | Aid and BLS – CPR | with 50 LGU employees and | | | | |
| Sec. 2. (d) Adopt a disaster risk | with focus on | different sectors | | walk – in participants | <u> </u> | Breakdown: | | |
| reduction and management | prioritizing | | | | | AM Snacks | | |
| approach that is holistic, | marginalized sectors | | | Male = 35 | 15 | 50.00 x 50 pax | | |
| comprehensive, integrated and | | | | iviale = 35 | | x 4 days = | | |
| proactive in lessening the socio | | | | Female = 15 | | 30,000.00 | | |
| economic and environmental | | | | Total: 50 participants | | | | |
| impacts of disasters including | | | | | | | | |
| climate change, and promote | | | | | | Breakdown: | | |
| the involvement and | | | | | | Lunch | | |
| participation of all sectors and | | | | | | | | |
| all stakeholders concerned at all | | | | | | 0.00 x 50 pax | | |
| levels specially the local | | | | | | x 4 days = | | |
| community | | | | | | 40,000.00 | | |
| | | | | | | PM Snacks | | |

| | | | | | 150.00 x 50 pax x 4 days = 30,000.00 Dinner 200.00 x 50 pax x 4 days = 40,000.00 Honorarium / Token 1,500.00 x 3 pax x 4 days = 18,000.00 Accommodatio n 5 rooms x 5,000.00 / room x 4 days = 100,000.00 Supplies and Materials 19,500.00 | |
|--|--|---|--------------------------------|--|---|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, | To educate the community on disaster management with focus on prioritizing marginalized sectors | Training and Capability Building for different sectors | Risk Communication Training | Conducted One (1) training on the 1 st semester of 2022 with 50 LGU employees and walk – in participants | <u>93,000.00</u> <u>Breakdown:</u> AM Snacks | PDRRMO |

| comprehensive, integrated and | | | | Male = 35 | 150.00 x 50 pax | |
|-----------------------------------|----------------------|-------------------|----------------------|---|-------------------------|--------|
| proactive in lessening the socio | | | | | x 3 days = | |
| economic and environmental | | | | Female = 15 | 22,500.00 | |
| impacts of disasters including | | | | Total: 50 participants | | |
| climate change, and promote | | | | | Lunch | |
| the involvement and | | | | | 200.00 x 50 pax | |
| participation of all sectors and | | | | | x 3 days = | |
| all stakeholders concerned at all | | | | | 30,000.00 | |
| levels specially the local | | | | | PM Snacks | |
| community | | | | | 150.00 x 50 pax | |
| | | | | | x 3 days = | |
| | | | | | 22,500.00 | |
| | | | | | Venue | |
| | | | | | 6,000.00 x 3 | |
| | | | | | days = 18,000 | |
| RA 10121 Philippine Disaster | To educate the | Training and | Rapid Earthquake and | One (1) training on the 1 st | <mark>108,000.00</mark> | PDRRMO |
| Risk Reduction and | community on | Capability | Damage Assessment | semester of 2022 with 40 | | |
| Management System | disaster management | Building for | (REDAS) Training | LGU employees and walk – | | |
| Sec. 2. (d) Adopt a disaster risk | with focus on | different sectors | | in participants | Breakdown: | |
| reduction and management | prioritizing | | | Male = 30 | AM Snacks | |
| approach that is holistic, | marginalized sectors | | | | 150.00 x 40 pax | |
| comprehensive, integrated and | | | | Female = 10 | x 3 days = | |
| proactive in lessening the socio | | | | Total: 40 participants | 18,000.00 | |
| economic and environmental | | | | | | |
| impacts of disasters including | | | | | Breakdown: | |
| climate change, and promote | | | | | Lunch | |
| the involvement and | | | | | 200.00 x | |
| participation of all sectors and | | | | | | |
| all stakeholders concerned at all | | | | | | |

| levels specially the local | | | | | 200.00 x 40 pax | |
|-----------------------------------|----------------------|-------------------|-------------------------|---|------------------------|--------|
| community | | | | | x 3 days = | |
| connunty | | | | | 24,000.00 | |
| | | | | | PM Snacks | |
| | | | | | | |
| | | | | | 150.00 x 40 pax | |
| | | | | | x 3 days = | |
| | | | | | 18,000.00 | |
| | | | | | Venue | |
| | | | | | 6,000.00 x 3 | |
| | | | | | days = | |
| | | | | | 18,000.00 | |
| | | | | | Accommodatio | |
| | | | | | n | |
| | | | | | 2 rooms x | |
| | | | | | 5,000.00 / room | |
| | | | | | x 3 days = | |
| | | | | | 30,000.00 | |
| RA 10121 Philippine Disaster | To educate the | Training and | Psychological First Aid | One (1) training on the 1 st | <mark>31,000.00</mark> | |
| Risk Reduction and | community on | Capability | Training | semester of 2022 with 50 | | PDRRMO |
| Management System | disaster management | Building for | | LGU employees and walk – | | |
| Sec. 2. (d) Adopt a disaster risk | with focus on | different sectors | | in participants | Breakdown: | |
| reduction and management | prioritizing | | | | AM Snacks | |
| approach that is holistic, | marginalized sectors | | | Male = 30 | 150.00 x 50 pax | |
| comprehensive, integrated and | | | | | x 1 day = | |
| proactive in lessening the socio | | | | Female = 20 | 7,500.00 | |
| economic and environmental | | | | Total: 50 participants | Lunch | |
| impacts of disasters including | | | | | LUNCH | |
| climate change, and promote | | | | | | |

| the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community | | | | | 200.00 x 50 pax x 1 day = 10,000.00 PM Snacks 150.00 x 50 pax x 1 day = 7,500.00 Venue 6,000.00 x 1 day = 6,000.00 | | |
|--|--|---|---|---|---|-------|----|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote | To educate the community on disaster management with focus on prioritizing marginalized sectors | Training and Capability Building for different sectors | Community First Aid Responder Training | One (1) training on the 1 st semester of 2022 with 60 LGU employees and walk – in participants Male = 45 Female = 15 Total : 60 participants | <u>144,000.00</u> <u>Breakdown:</u> AM Snacks 150.00 x 60 pax x 4 days = 36,000.00 Lunch | PDRRM | NO |

| the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community | | | | | 200.00 x 60 pax x 4 days = 48,000.00 PM Snacks 150.00 x 60 pax x 4 days = 36,000.00 Venue 6,000.00 x 4 days = 24,000.00 | |
|---|--|---|---|---|--|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community | To educate the community on disaster management with focus on prioritizing marginalized sectors | Training and Capability Building for different sectors | Public Service Continuity Plan Training | One (1) training on the 1 st semester of 2022 with 60 LGU employees and walk – in participants Male = 30 Female = 30 Total : 60 participants | 144,000.00 Breakdown: AM Snacks 150.00 x 60 pax x 4 days = 36,000.00 Lunch 200.00 x 60 pax x 4 days = 48,000.00 PM Snacks 150.00 x 60 pax x 4 days = 36,000.00 | PDRRMO |

| | | | | | Venue 6,000.00 x 4 days = 24,000 | |
|---|--|---|--|---|---|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community | To educate the community on disaster management with focus on prioritizing marginalized sectors | Training and Capability Building for different sectors | Rapid Damage Assessment and Needs Analysis (RDANA) Training | One (1) training on the 1 st semester of 2022 with 50 LGU employees and walk – in participants Male = 35 Female = 15 Total : 50 participants | 93,000.00 Breakdown: AM Snacks 150.00 x 50 pax x 3 days = 22,500.00 Lunch 200.00 x 50 pax x 3 days = 30,000.00 PM Snacks 150.00 x 50 pax x 3 days = 30,000.00 PM Snacks 150.00 x 50 pax x 3 days = 22,500.00 Venue 6,000.00 x 3 days = 18,000 | PDRRMO |

| RA 10121 Philippine Disaster | To educate the | Training and | Orientation / Lecture / | Four (4) simulation exercises | 100,000.00 | |
|-----------------------------------|----------------------|-------------------|-------------------------|---|-------------------|--------|
| Risk Reduction and | community on | Capability | Drill / Simulation | / drill to be conducted every | 100,000.00 | |
| | | . , | | , , , , , , , , , , , , , , , , , , , | Breakdown: | PDRRMO |
| Management System | disaster management | Building for | Exercises on | quarter on 2022 with 50 | (25,000.00 | |
| Sec. 2. (d) Adopt a disaster risk | with focus on | different sectors | Earthquake / Fire / | LGUs /NGAs / Schools | every quarter) | |
| reduction and management | prioritizing | | Typhoon / Dam Break | /Private Sector employees | | |
| approach that is holistic, | marginalized sectors | | and other Hazards | Male = 25 | AM Snacks | |
| comprehensive, integrated and | | | | Female = 25 | 150.00 x 50 pax | |
| proactive in lessening the socio | | | | | = 7,500.00 | |
| economic and environmental | | | | Total: 50 participants | Lunch | |
| impacts of disasters including | | | | | Lunch | |
| climate change, and promote | | | | | 200.00 x 50 pax | |
| the involvement and | | | | | = 10,000.00 | |
| participation of all sectors and | | | | | Miscellaneous | |
| all stakeholders concerned at all | | | | | | |
| levels specially the local | | | | | 6,000.00 | |
| community | | | | | Tarpaulin | |
| | | | | | 1,500.00 | |
| | | | | | | |
| RA 10121 Philippine Disaster | To educate the | Training and | Basic Aquatic Search | One (1) training on the 1 st | <u>142,000.00</u> | |
| Risk Reduction and | community on | Capability | and Rescue / Surface | semester of 2022 with 50 | | PDRRMO |
| Management System | disaster management | Building for | Rescue / SCUBA / Swift | LGU employees and walk – | Duralita | |
| Sec. 2. (d) Adopt a disaster risk | with focus on | different sectors | Water and other water | in participants | Breakdown: | |
| reduction and management | prioritizing | | related trainings | Male = 45 | AM Snacks | |
| approach that is holistic, | marginalized sectors | | | Female = 5 | 150.00 x 50 pax | |
| comprehensive, integrated and | | | | remaie = 5 | x 4 days = | |
| proactive in lessening the socio | | | | Total: 50 participants | 30,000.00 | |
| economic and environmental | | | | | | |
| impacts of disasters including | | | | | Lunch | |
| climate change, and promote | | | | | | |
| the involvement and | | | | | | |

| participation of all sectors and all stakeholders concerned at all levels specially the local community | | | | | 200.00 x 50 pax x 4 days = 40,000.00 PM Snacks 150.00 x 50 pax x 4 days = 30,000.00 Venue 6,000.00 x 4 days = 24,000.00 Honorarium / Token 1,500.00 x 3 pax x 4 days = 18,000.00 | |
|---|--|---|-------------------------------------|--|---|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and | To educate the community on disaster management with focus on prioritizing marginalized sectors | Training and Capability Building for different sectors | Incident Command System Training | One (1) training on the 1 st semester of 2022 with 30 participants from different sectors Male = 20 Female = 10 Total : 30 participants | <u>412,500.00</u> <u>Breakdown:</u> AM Snacks 150.00 x 30 pax x 5 days = 22,500.00 Lunch | PDRRMO |

| participation of all sectors and | | 200.00 x 30 pax |
|-----------------------------------|--|------------------|
| all stakeholders concerned at all | | x 5 days = |
| levels specially the local | | 30,000.00 |
| community | | PM Snacks |
| | | 150.00 x 30 pax |
| | | x 5 days = |
| | | 22,500.00 |
| | | Dinner |
| | | 200.00 x 30 pax |
| | | x 5 days = |
| | | 30,000.00 |
| | | Venue |
| | | 6,000.00 × 5 |
| | | days = |
| | | 30,000.00 |
| | | Honorarium / |
| | | Token |
| | | 1,500.00 x 3 pax |
| | | x 5 days = |
| | | 22,500.00 |
| | | Accommodatio |
| | | n |
| | | 10 rooms x |
| | | 5,000.00 / room |
| | | x 5 days = |
| | | 250,000.00 |

| | | | | | Supplies and Materials 5,000.00 | |
|---|--|---|--|---|---|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community | To educate the community on disaster management with focus on prioritizing marginalized sectors | Training and Capability Building for different sectors | Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans | One (1) Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans on the 1 st semester of 2022 with 25 participants from different sectors Male = 20 Female = 5 Total : 25 participants | 42,000.00 Breakdown: AM Snacks 150.00 x 25 pax x 2 days = 7,500.00 Lunch 200.00 x 25 pax x 2 days = 10,000.00 PM Snacks 150.00 x 25 pax x 2 days = 7,500.00 Venue 6,000.00 x 2 days = 12,000.00 Supplies and Materials 5,000.00 | PDRRMO |

| RA 10121 Philippine Disaster | To educate the | Capability | School Hydrological | One (1) SHINe Conference | <u>414,000.00</u> | PDRRMO |
|-----------------------------------|----------------------|-----------------|---------------------|--|-------------------|--------|
| Risk Reduction and | community on | Building | Information Network | on the 4 th Quarter of 2022 | Breakdown: | |
| Management System | disaster management | Program for | (SHINe) | with participants from 37 or | | |
| Sec. 2. (d) Adopt a disaster risk | with focus on | public school | | more SHINe beneficiaries' | AM Snacks | |
| reduction and management | prioritizing | teachers (SHINe | | schools | 150.00 x 400 pax | |
| approach that is holistic, | marginalized sectors | advisers) and | | Male = 300 | = 60,000.00 | |
| comprehensive, integrated and | | student | | | Lunch | |
| proactive in lessening the socio | | beneficiaries | | Female = 100 | Lunch | |
| economic and environmental | | | | Total: 400 participants | 200.00 x 400 pax | |
| impacts of disasters including | | | | | = 80,000.00 | |
| climate change, and promote | | | | | PM Snacks | |
| the involvement and | | | | | | |
| participation of all sectors and | | | | | 100.00 x 400 pax | |
| all stakeholders concerned at all | | | | | = 40,000.00 | |
| levels specially the local | | | | | Venue = | |
| community | | | | | 50,000.00 | |
| | | | | | Rental of | |
| | | | | | Service Vehicle | |
| | | | | | | |
| | | | | | 2,000.00 x 32 | |
| | | | | | vehicles = | |
| | | | | | 64,000.00 | |
| | | | | | Swimming | |
| | | | | | Entrance Fee | |
| | | | | | 250.00 x 400 pax | |
| | | | | | = 100,000.00 | |
| | | | | | | |
| | | | | | Supplies and | |
| | | | | | Materials | |
| | | | | | 20,000.00 | |

| Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month | To provide information and enhance awareness of the community on Fire Prevention and safety | Capability Building Program for different sectors | Fire Prevention Month | Conduct 3 activities in line with Fire Prevention Month Male = 40 Female = 10 Total : 50 participants | $\frac{239,000.00}{Breakdown:}$ $Launching andHosting ofMonday FlagRaisingCeremonyLunch200.00 x 50 pax= 10,000.00MotorcadeAM Snacks150.00 x 200 pa= 30,000.00Lunch200.00 x 200 pa= 40,000.00Tarpaulin1,500.00 x 10pcs = 15.000.00$ | x x | PDRRMO |
|---|--|--|-----------------------|---|--|--------|--------|

| | | Balloons | |
|--|--|-------------------------------|--|
| | | 20.00 x 100 pcs. | |
| | | = 2,000.00 | |
| | | T-Shirt | |
| | | 200.00 x 120 | |
| | | pcs. = 24,000.00 | |
| | | | |
| | | Fire Fighting | |
| | | Training | |
| | | Breakfast | |
| | | 200.00 x 30 pax | |
| | | x 4 days = | |
| | | 24,000.00 | |
| | | AM Snacks | |
| | | 150.00 x 30 pax | |
| | | x 4 days = | |
| | | 18,000.00 | |
| | | Lunch | |
| | | 200.00 x 30 pax | |
| | | x 4 days = 24,000.00 | |
| | | PM Snacks | |
| | | | |
| | | 150.00 x 30 pax x 4 days = | |
| | | 18,000.00 | |
| | | | |

| | | | | | Venue 6,000.00 x 4 days = 24,000.00 Supplies and Materials 10,000.00 | |
|--|--|--|---------------------------------------|---|--|--------|
| Executive Order No. 137 , August 10, 1999 Declaring every month of July as Disaster Consciousness Month Executive Order No.29, S 2017 renaming National Disaster Consciousness Month to National Disaster Resilience Month | It has a vision of a pro-active approach in the preparation for disasters. Additionally, it has an objective of providing information, capabilities, and awareness on disaster preparedness, prevention, control and mitigation that is pursuant to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and Climate Change Adaptation programs and activities to mitigate the | Capability Building Program for different sectors | National Disaster Resilience Month | Conduct 3 activities in line with National Disaster Resilience Month Activity 1 : Male = 45 Female = 25 Total : 70 participants Activity 2 : Male = 80 Female = 20 Total : 100 participants Activity 3 : Male = 50 Female = 10 | 359,000.00BreakdownLaunching ofDisasterResilienceMonthLunch200.00 x 70 pax= 14,000.00NationwideSimultaneousEarthquake DrillAM Snacks150.00 x 100 pax= 15,000.00Lunch | PDRRMO |

| disastrous effects of | Total : 60 participants | 200.00 x 100 pax |
|-----------------------|--------------------------|------------------|
| global warming | Activity 4 : | = 20,000.00 |
| | | Bulacan |
| | Male = 260 | Rescuelympics |
| | Female = 40 | (Training |
| | Total : 300 participants | Proper) |
| | | AM Snacks |
| | | 150.00 x 60 pax |
| | | x 5 days = |
| | | 45,000.00 |
| | | Lunch |
| | | 200.00 x 60 pax |
| | | x 5 days = |
| | | 60,000.00 |
| | | PM Snacks |
| | | 150.00 x 60 pax |
| | | x 5 days = |
| | | 45,000.00 |
| | | Bulacan |
| | | Rescuelympics |
| | | (Event Proper) |
| | | |
| | | AM Specks |
| | | AM Snacks |
| | | 150.00 x 300 pax |
| | | = 45,000.00 |
| | | Lunch |

| | | | | | 200.00 x 300 pax = 60,000.00 PM Snacks 150.00 x 300 pax = 45,000.00 Supplies and Materials = 10,000.00 | |
|--|---|-------------------------------|---------------------------------|---|--|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio- economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community | To ensure immediate response in case of an incident, PDRRMO together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., in front of the Kapitangan Chapel and inside the vicinity of the Divine Mercy Parich Church during the Holy Week. Roving Team is assigned in each district to conduct inspection on the | Standby Medical Assistance | Oplan Lakbay Alalay (SUMVAC) | Provide immediate response during emergency Male = 500 Female = 500 Total : 1,000 clients | 300,000.00 Breakdown Breakfast 200 x 50pax x 5days = 50,000.00 AM Snacks 150 x 50pax x 5days = 37,500.00 Lunch 200 x 50pax x 5days = 37,500.00 Lunch 200 x 50pax x 5days = 50,000.00 | PDRRMO |

| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio- economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all | situation of each LGUs To ensure immediate response in case of an incident, Provincial Disaster Risk Reduction and Management Office (PDRRMO) together with volunteers, PNP and BFP set up tents (24/7) along McArthur Highway in front of the Bulacan Capitol Bldg., during the All-Souls' Day and All Saints' Day. | Standby Medical Assistance | Oplan Kaluluwa | Provide immediate response during emergency Male = 500 Female = 500 Total : 1,000 clients | 150 x 50pax x 5days = 37,500.00 Dinner 200 x 50pax x 5days = 50,000.00 Tarpaulin (5) 7,500.00 Ambulance Medical Supplies 67,500.00 255,000.00 Breakdown: Breakfast 200 x 50pax x 4days = 40,000.00 AM Snacks 150 x 50pax x 4days = 30,000.00 Lunch | PDRRMO |
|---|--|-------------------------------|----------------|---|--|--------|
|---|--|-------------------------------|----------------|---|--|--------|

| levels specially the local community | Roving Team is assigned in each district to conduct inspection on the situation of each LGUs | | | | 200 x 50pax x 4days = 40,000.00 PM Snacks 150 x 50pax x 4days = 30,000.00 | | |
|--|--|--|---|--|---|--|--------|
| | | | | | Dinner 200 x 50pax x 4days = 40,000.00 Tarpaulin (5) 7,500.00 Ambulance Medical Supplies 67,500.00 | | |
| RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio- economic and environmental impacts of disasters including | To educate the community on disaster management with focus on prioritizing marginalized sectors | Donation of Rescue tools and equipment to partner agencies | Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito | One (1) distribution of rescue tools and equipment on the 1 st semester of 2022 with 3 beneficiaries | <u>600,000.00</u> Rescue Tools and Equipment | To educate the community on disaster management with focus on prioritizing marginalized sectors | PDRRMO |

| | | | | | | Î |
|-----------------------------------|--------------------------|----------------|------------------------|-----------------------------|-----------------|--------|
| climate change, and promote | | | | | | |
| the involvement and | | | | | | |
| participation of all sectors and | | | | | | |
| all stakeholders concerned at all | | | | | | |
| levels specially the local | | | | | | |
| community | | | | | | |
| RA 10121 Philippine Disaster | To help clean the | Donation of | Ang Bote Mo | Conduct raffle draw once | 0.00 | PDRRMO |
| Risk Reduction and | environment by | Rescue tools | Kaligtasan Ko Buong | every quarter of the year | | |
| Management System | collecting plastic | and equipment | Taon Na Ito | | | |
| Sec. 2. (d) Adopt a disaster risk | bottles from different | to partner | | | | |
| reduction and management | sectors of the | agencies | | Male = 50 | | |
| approach that is holistic, | community. | | | Female = 50 | | |
| comprehensive, integrated and | To distribute rescue | | | Total : 100 claimants | | |
| proactive in lessening the socio- | tools & equipment, | | | TOTAL TOO CIAIMANTS | | |
| economic and environmental | first aid kit and others | | | | | |
| impacts of disasters including | through raffle draw | | | | | |
| climate change, and promote | through rame draw | | | | | |
| the involvement and | | | | | | |
| participation of all sectors and | | | | | | |
| all stakeholders concerned at all | | | | | | |
| levels specially the local | | | | | | |
| community | | | | | | |
| DepEd Memorandum No. 43 | To participate and | Donation of | Brigada Eskwela / Plus | Conduct of clean-up for 3 | 630,000.00 | PDRRMO |
| s.2017 "Brigada Eskwela | contribute resources, | cleaning | | schools province wide for | | |
| Implementing Guidelines" | time and effort to | materials and | | first semester utilizing 30 | | |
| _ | prepare public school | clean-up drive | | PDRRMO staff | Breakdown: | |
| | facilities ready for the | to selected | | Conduct of orientation on | Brigada Eskwela | |
| | opening of the | schools | | | (May) | |
| | school year in June | | | First Aid, Fire Safety and | | |
| | 2021 | | | Disaster Preparedness | AM Snacks | |
| | | | | | | |

| knowle Aid, Fin D | mpart basic edge on First re Safety and Disaster paredness. | Male – 14 Female – 1 Total : 200 part | 100 ticipants x 6 schools = 90,000.00 Lunch 200.00 x 100 pax x 6 schools = 120,000.00 PM Snacks 150.00 x 100 pax x 6 schools = 90,000.00 Brigada Eskwela Plus (December) AM Snacks 150.00 x 100 pax x 6 schools = 90,000.00 Lunch | |
|-------------------------|---|---|---|--|
| | | | 200.00 x 100 pax x 6 schools = 120,000.00 PM Snacks | |

| | | | | | 150.00 x 100 pax x 6 schools = 90,000.00 Cleaning Materials (Donation) 5,000.00 x 6 schools = 30,000.00 | |
|--|--|---|--|--|--|--------|
| RA 10121 Philippine Disaster Risk Reduction and Management System Section 11 (4) Convene the local council every three (3) months or as necessary | Current disaster related issues impending hazards / risks and problems need to be discussed and address | Conduct of discussions / meeting / conferences | Provincial Disaster Risk Reduction and Management Council (PDRRMC) and City / Municipal Disaster Risk Reduction and Management Officers (C/MDRRMOs) | Four (4) meetings to be conducted every quarter of 2021 with attendance from 43 PDRRMC Member Agencies and 24 C/MDRRMOs Male – 38 Female – 29 | $\frac{244,000.00}{Breakdown:}$ (61,000.00 every quarter) AM Snacks 150.00 × 90 pax = 13,500.00 Lunch 200.00 × 90 pax = 18,000.00 PM Snacks 150.00 × 90 pax = 13,500.00 Venue 6,000.00 | PDRRMO |

| | | | | | | | Supplies and Materials 10,000.00 | |
|-----------------------------------|-----------------------|--------------|-----------|---------|-------|-----------------------------|--|-------------|
| Republic Act No. 7192 | To provide additional | LOAN | Provisio | | | All qualified and approved | <mark>4,000,000.00</mark> | Provincial |
| AN ACT PROMOTING THE | capital to men & | ASSISTANCE | capital i | | | loan applications for MSEs | | Cooperative |
| INTEGRATION OF WOMEN AS | women Micro and | TO MSEs, | loan | to wor | nen | are provided with financial | | and |
| FULL AND EQUAL PARTNERS | Small Entrepreneurs | COOPERATIVES | entre | eprene | urs. | / loan assistance. | | Economic |
| OF MEN IN DEVELOPMENT | (MSEs), Cooperatives | / | | | | (minimum of P10,000.00 | 2,000,000.00 | Developmen |
| AND NATION BUILDING AND | and Associations | ASSOCIATIONS | | ling of | | maximum of 100,0000.00) | General Fund | t Office |
| FOR OTHER PURPOSES | | | releas | | MSEs: | | | (PCEDO) |
| SECTION 5. Equality in Capacity | | | Year | М | F | | | |
| to Act — Women of legal age, | | | 201 | 0 | 8 | | | |
| regardless of civil status, shall | | | 4 | | | | | |
| have the capacity to act and | | | 201 | 4 | 9 | | | |
| enter into contracts which shall | | | 5 | | | | | |
| in every respect be equal to that | | | 201 | 4 | 34 | | | |
| of men under similar | | | 6 | | | | | |
| circumstances. | | | 201 | 2 | 14 | | | |
| In all contractual situations | | | 7 | | | | | |
| where married men have the | | | 201 | 12 | 27 | All qualified / approved | | |
| capacity to act, married women | | | 8 | | | loan applications for | | |
| shall have equal rights. | | | 201 | 5 | 13 | Cooperatives or | | |
| To this end: | | | 9 | | | Associations are provided | 2,000,000.00 | |

| capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men; (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract Image: Capacity to borrow and obtain releases for Coops 2014 Image: Capacity to borrow and obtain releases for Coops 2014 Image: Capacity to borrow and obtain releases for Coops 2014 Image: Capacity to borrow and botain releases for Coops 2017 Image: Capacity to borrow and botain releases for Coops 2013 Image: Capacity to borrow and botain releases fo | (1) Women shall have the | | | 202 | 11 | 26 | with financial / loan | General Fund | |
|--|--------------------------------|----------------------|-------------|----------|----------|----------------|------------------------------|-------------------------|-------|
| loans and execute security and credit arrangements under the same conditions as men; (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarin reform and land resettlement programs; (3) Women shall have equal rights to at as incorporators and enter into insurance contract Image: Composition of the composition of t | | | | | TT | 20 | | General Fund | |
| credit arrangements under the same conditions as men; Image: credit arrangements under the private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; Image: credit arrangement program; Image: credit arrangement program; </td <td></td> <td></td> <td></td> <td>U</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | U | | | | | |
| same conditions as men; (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; Vear No. of Coops 2014 19 2015 13 2016 27 2017 14 2018 18 2019 9 2020 13 2020 13 Vights to act as incorporators and enter into insurance contract To provide trainings CAPABILITY BUILDING BUILDING BUILDING BUILDING Small Entrepreneurs (MSEs) Provision of business-related trainings/ seminars with 600 participants. Breakdown of Allotted budget for Allo | | | | _ | | | | | |
| (2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; | - | | | | - | | maximum of 200,0000.00) | | |
| access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract Coops 2014 2015 2016 27 2017 2018 2019 2020 13 Low return on Investment of women entrepreneur due to poor marketing strategies To provide trainings and seminars to Women Micro and Small Entrepreneurs (MSEs) CAPABILITY PROGRAM FOR MSEs Provision of business- related trainings/ seminars Conduct 20 Business related trainings / seminars with 600 participants. 370,000.00 PCE Vumber M F (300 of the participants are Allotted budget | | | | | | · · | | | |
| private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract Image: CAPABILITY BUILDING PROGRAM FOR MSEs Provision of business- related trainings/ seminars with 600 participants. Conduct 20 Business related trainings / seminars with 600 participants. 370,000.00 Breakdown of Allotted budget for PCE | | | | Year | | | | | |
| granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; granting agricultural credit, loans and nonmaterial resources and shall have equal rights to act as incorporators and enter into insurance contract To provide trainings and seminars to women Micro and Small Entrepreneurs (MSEs) CAPABILITY BUILDING PROGRAM FOR MSEs Provision of business- related trainings/ seminars Conduct 20 Business related trainings / seminars with 600 participants. 370,000.00 Breakdown of Allotted budget for Proce | - | | | | | | | | |
| Ioans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract Image: Construct in the image: Construct | | | | 2014 | Ĺ | !9 | | | |
| and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract Low return on Investment of women entrepreneur due to poor marketing strategies To provide trainings (MSEs) CAPABILITY PROGRAM FOR MSEs Number M F (300 of the participants are Low of the participants are Low return on Investment of women Micro and strategies MSEs Low return on Investment of MSEs Mumber M F (300 of the participants are Low of the participants are Low return on Investment of MSEs Mumber M F (300 of the participants are Low of the participants are Low return on Investment of MSEs MSEs MS | | | | 2015 | ĺ | !3 | | | |
| in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract Low return on Investment of women entrepreneur due to poor marketing strategies | | | | 2016 | 2 | ?7 | | | |
| resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract 2019 9 Low return on Investment of women entrepreneur due to poor marketing strategies To provide trainings (MSEs) CAPABILITY BUILDING PROGRAM FOR MSEs Provision of business-related trainings/ seminars Conduct 20 Business related trainings / 600 participants. 370,000.00 PCE Mumber M F (300 of the participants are Gould of the participants are Gould of the participants are Breakdown of Allotted budget Allotted budget Allotted budget Gould of the participants are G | | | | 2017 | ĺ | !4 | | | |
| (3) Women shall have equal rights to act as incorporators and enter into insurance contract Image: Contract definition of the provide training series of the provision of business- related trainings/ strategies To provide training series of the provision of business- related trainings/ series of the participants are definition of the participant of the p | _ | | | 2018 | Ĺ | !8 | | | |
| rights to act as incorporators and enter into insurance contract To provide trainings CAPABILITY Provision of business- related trainings/ due to poor marketing strategies To provide trainings CAPABILITY Provision of business- related trainings/ seminars Conduct 20 Business related trainings/ seminars 370,000.00 PCE Mumber M F (300 of the participants are Breakdown of Allotted budget Allotted budget Allotted budget | resettlement programs; | | | 2019 | | 9 | | | |
| rights to act as incorporators and enter into insurance contract Image: Construct Image: Constrult Image: Construct Image: Construc | (3) Women shall have equal | | | 2020 | Ĩ | !3 | | | |
| contract Image: | rights to act as incorporators | | | | | | | | |
| Image: Notice of the strategies Conduct 20 Business related trainings / seminars with due to poor marketing strategies To provide trainings / BUILDING BUILDING PROGRAM FOR MSEs Provision of business-related trainings / seminars with 600 participants. Conduct 20 Business related trainings / seminars with 600 participants. Breakdown of Allotted budget for for Breakdown of for | and enter into insurance | | | | | | | | |
| women entrepreneur and seminars to BUILDING related trainings/ trainings / seminars with due to poor marketing women Micro and PROGRAM FOR seminars 600 participants. Breakdown of strategies Small Entrepreneurs MSEs Number M F (300 of the participants are for | contract | | | | | | | | |
| women entrepreneur and seminars to BUILDING related trainings/ trainings / seminars with due to poor marketing women Micro and PROGRAM FOR seminars 600 participants. Breakdown of strategies Small Entrepreneurs MSEs Number M F (300 of the participants are for | | | | | | | | | |
| due to poor marketing strategies women Micro and Small Entrepreneurs (MSEs) PROGRAM FOR MSEs seminars 600 participants. Breakdown of Allotted budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Low return on Investment of | To provide trainings | CAPABILITY | Provisio | n of bu | siness- | Conduct 20 Business related | <mark>370,000.00</mark> | PCEDO |
| strategies Small Entrepreneurs (MSEs) MSEs Allotted budget Number M F (300 of the participants are for | women entrepreneur | and seminars to | BUILDING | relate | d traini | ngs/ | trainings / seminars with | | |
| (MSEs) Number M F (300 of the participants are <u>for</u> | due to poor marketing | women Micro and | PROGRAM FOR | S | eminars | 5 | 600 participants. | Breakdown of | |
| | strategies | Small Entrepreneurs | MSEs | | | | | Allotted budget | |
| | | (MSEs) | | Numbe | r M | F | (300 of the participants are | for | |
| of women moles beneficianes, women moles. | | | | of | | | women MSEs/ beneficiaries) | women MSEs: | |
| Training | | | | Trainin | a | | | | |
| Participa Food & Venue | | | | | - | | | Food & Venue | |
| nts 300,000.00 | | | | - | | | | 300,000.00 | |
| 201 1 11 301 | | | | | 1 11 | 301 | | | |
| | | | | | | | | | |
| Total-413 Supplies | | | | | | al- 413 | | Supplies | |
| 25,000 | | | | | 100 | | | | |

| | | | 201 | 2 | 20 | 357 | | | |
|--|-----------------------|---------------|--------|-------|---------|-------|-----------------------------|--------------|-------|
| | | | | | | 357 | | Honorarium – | |
| | | | 7 | 4 | 1 | 1 0 | | | |
| | | | | | | -558 | | 45,000.00 | |
| | | | 201 | 4 | 22 | 695 | | | |
| | | | 8 | 3 | 1 | | | | |
| | | | | | Tota | -916 | | | |
| | | | 201 | 3 | 16 | 838 | | | |
| | | | 9 | 7 | 5 | | | | |
| | | | | | To | tal - | | | |
| | | | | | 10 | 003 | | | |
| | | | 202 | 2 | 93 | 459 | | | |
| | | | 0 | 2 | To | tal - | | | |
| | | | | | | 52 | | | |
| Insufficient knowledge of | To monitor and | MONITORING | М | onito | oring t | | Monitoring and provision of | -NA- | PCEDO |
| cooperatives in gender | provide technical and | AND | | | ntatio | | technical / management | | |
| mainstreaming | management | PROVISION OF | - | | nstrea | | and technical assistance to | | |
| ······································ | assistance to ensure | MANAGEMENT | | | vision | - | all compliant cooperatives | | |
| | the implementation | AND | techni | - | | | · · · · · · · · · · · · · | | |
| | of gender | TECHNICAL | | | ance to | | | | |
| | mainstreaming to | ASSISTANCE TO | | | pliant | | | | |
| | cooperative | COMPLIANT | | | erative | | (As of December 31, 2020, | | |
| | Network | COOPERATIVES | _ | 1 | | - | there are 271 Micro and | | |
| | | | | | | | Small Compliant | | |
| | | | | | | | Cooperatives) | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| | | | Year | No | . of | | | |
|------------------------------|---------------------|----------------|----------|-----------------|-----------------|-----------------------------|-------------------------|-------|
| | | | | Соор | erativ | | | |
| | | | | e | s | | | |
| | | | | moni | tored | | | |
| | | | | ar | nd | | | |
| | | | | prov | | | | |
| | | | | with | | | | |
| | | | | 1 st | 2 nd | | | |
| | | | | Sem | Sem | | | |
| | | | 201 | 291 | 291 | | | |
| | | | 7 | 202 | 202 | | | |
| | | | 201 | 290 | 290 | | | |
| | | | 8 201 | 355 | 317 | | | |
| | | | 9 | 200 | 517 | | | |
| | | | 202 | 274 | 271 | | | |
| | | | 0 | 271 | 271 | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Low sales and limited market | To help in the | PROMOTION | Pro | motion | and | Conduct 3 trade fairs | <mark>858,000.00</mark> | PCEDO |
| Trade Fair beneficiaries: | promotion and | AND | | keting c | | participated by 180 MSEs | | |
| 2014 – 49 Men / 198 Women | marketing the | MARKETING OF | | ucts thr | | Women beneficiaries. | Breakdown: | |
| 2015 – 51 Men / 205 Women | products of men and | MSEs | | de Fairs | | | Food | |
| 2016 – 37 Men / 147 Women | women MSEs | & Cooperatives | Bulaca | an Pasal | - | Assist the 105 suppliers of | 90,000.00 | |
| 2017 – 82 Men / 183 Women | | | | Center | | the Bulacan Pasalubong | Supplies | |
| 2018 – 133 Men / 213 Women | | | | | | Center | 418,000.00 | |

| 2019 – 57 men / 203 Women | | | | | Rent Expense | |
|---------------------------------|--------------------|------------------|-------------------------|-----------------------------------|---------------|-------|
| 2020 – 10 men / 31 women | | | | | 349,500.00 | |
| The New Prov' I. Administrative | To recognize | GAWAD | Information | Primers dissemination from | 2,200,000.00 | PCEDO |
| Code of Bulacan Chapter IV | outstanding | GALING | dissemination | June to July 2022 | | |
| Section 58 GAWAD GALING | achievements of | KOOPERATIBA | | Nominations distributed to | Breakdown: | |
| KOOPERATIBA | cooperatives | | | 24 LGUs by July; | Food - | |
| | | | Screening and | | 990,000.00 | |
| The Provincial Governor or the | | | Evaluation | Conduct of Screening and | | |
| Sangguniang Panlalawigan | | | | Evaluation on the 2 nd | | |
| may authorize the awarding of | | | | Semester of 2022 | Supplies & | |
| other awards when deemed | | | | | Token- | |
| appropriate | | | Awarding Ceremony | Awards to be given to | 285,000.00 | |
| | | | | outstanding cooperatives | | |
| 2018 – 674 participants | | | | on | Rental - | |
| 202 – Male / 472 Female | | | | Oct 2022 | 205,000.00 | |
| 2019 – 432 participants | | | | | | |
| 173- Male / 259 Female | | | | | Allowance and | |
| | | | | | Honorarium / | |
| | | | | | Performers- | |
| | | | | | 60,000.00 | |
| | | | | | Prizes – | |
| | | | | | 660,000.00 | |
| Insufficient knowledge of | To provide | Agricultural and | Animal Products and | "50% of the total | 1,000,000.00 | PAO |
| women on how to properly | capability | Livelihood | By-Products Utilization | attendance are female." | | |
| manage livestock animals , its | trainings on | Program | (APBPU) Training | | | |
| products and by-products | livestock animal | | | | | |
| | management and | | | | | |
| | meat processing | | | | | |
| | that helps improve | | | | | |

| | the earning potential and a source of income of women | | | | | | |
|--|--|---|---------------------------------------|--|--|--|---------|
| Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities. | To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields | GINTONG KABATAAN AWARDS (GKA) Provincial Executive Committee Selection Committee Screening Committee | Conduct of Gintong Kabataan Awards | 1 GKA Awarding ceremony conducted to outstanding youth (individual or group) with 15 categories | 701,250.00 Breakdow n: Food- 150,000.00 Supplies- 60,000.00 Prizes- 300,000.00 Allowance- 30,000.00 Printing- 41,250.00 Rental- 120,000.00 | | PYSPESO |
| RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for | Information drive about the SK Reform Law / Republic Act | KABATAAN KARAVAN | Conduct of Kabataan Karavan | 4 batches with 200 participants | 300,000.00 Breakdow n: | | PYSPESO |

| meaningful youth participation | 10742, and youth- | | | | Food- | |
|------------------------------------|---------------------|----------------|-------------------|---------------------|-------------------------|---------|
| in nation-building and for other | situationer updates | | | | 150,000.00 | |
| purposes; | | | | | Allowance- | |
| | | | | | 100,000.00 | |
| | | | | | IEC | |
| | | | | | Materials- | |
| | | | | | 50,000.00 | |
| Provincial Administrative Code | An advocacy that | Kabataang | Conduct of | 6 batches with 300 | <mark>500,000.00</mark> | PYSPESO |
| of Bulacan, Section 94 – Social | assists the PNP in | Panlalawigan | KAPANALIG Seminar | participants | | |
| Welfare and Development - It is | reducing if not | Nagkakaisa | | | Breakdow | |
| th policy of the Provincial | eradicating the | Laban Sa | | | n: | |
| Government to promote and | problem of illegal | Ipinagbabawal | | | | |
| sustain its commitment to the | drugs in the | na Gamot | | | Food- | |
| holistic welfare of the family, | province | (KAPANALIG) | | | 300,000.00 | |
| children, PWD's, women senior | | | | | Supplies- | |
| citizens, victims of calamities | | | | | 20,000.00 | |
| and abuses and uphold the | | | | | Token- | |
| dignity of the family as the basic | | | | | 30,000.00 | |
| institution of society and extend | | | | | Allowance- | |
| to its people the benefits from a | | | | | 150,000.00 | |
| just humane, responsive and | | | | | | |
| efficient local governance with | | | | | | |
| the support of an empowered | | | | | | |
| citizenry. | | | | | | |
| Provincial Administrative Code | To provide | RESPONSIBLE | Conduct of RYTLYF | 10 schools with 500 | <mark>500,000.00</mark> | PYSPESO |
| of Bulacan, Section 20 | informative and | YOUTH | | participants | | |
| Enhancement of programs on a | helpful webinar for | TOWARDS A | | | Breakdown | |
| drug-free and responsible youth | the Youth sector | LIFE READY FOR | | | | |
| sector | during the pandemic | THE FUTURE | | | | |
| | | (RYTLYF) | | | Food- | |
| | | | | | 200,000.00 | |

| RA No. 10742 An act | Strengthening and | SANGGUNIANG | Conduct of SK/PYDC | 4 quarterly meetings for SK | Supplies- 35,000.00 Allowance- 200,000.00 IEC Materials- 65,000.00 150,000.00 | | PYSPESO |
|---|---|--|---------------------------|--|--|--|---------|
| establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 30 "any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she of he can assume office." | empowering the SK as a useful conduit in community development | KABATAAN/PRO VINCIAL YOUTH DEVELOPMENT COUNCIL Meeting | Meeting | Officials and members of the LYDC | Breakdown : Food- 50,000.00 Rental- 100,000.00 | | |
| RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 30 "any SK official, whether elected or appointed or any member of the LYDC must undergo the | To promote the total development of the out-of-school youth and other disadvantaged youth to become self- reliant, economically productive and socially responsible citizens | PAG-ASA YOUTH ASSOCIATION Meeting | Conduct of PYA Meeting | 4 quarterly meetings for Pag-asa Youth Association Municipal Presidents meeting and 1 general assembly | 104,200.00 Breakdown : Food- 50,000.00 Supplies- 14,000.00 IEC Materials- | | PYSPESO |

| mandatory training program before she of he can assume | | | | | 10,200.00 Rental- | | |
|--|-----------------------|-----------|------------------------|----------------------------|-------------------------|--|---------|
| office." | | | | | 30,000.00 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Provincial Administrative Code | To inspire the youth | BOY/GIRL | Conduct of provincial | 60 Boy/Girl officials | 462,000,00 | | PYSPESO |
| of Bulacan, Section 188 Boy/Girl | and develop | OFFICIALS | election for boy/girl | designated as government | <mark>463,000.00</mark> | | PISPESU |
| Officials Week – Pursuant to | leadership ability to | OFFICIALS | officials; Designation | official' s counterpart in | Breakdow | | |
| Presidential Proclamation No. | participate in the | | of elected boy/girl as | Provincial Government of | n: | | |
| 99, Series of 1992, regarding the | political and public | | government' s | Bulacan | Food- | | |
| celebration of "Linggo ng | sphere | | counterpart for 1 week | Dulacan | 100,000.00 | | |
| Kabataan" every second week | spriere | | | | Supplies- | | |
| of December shall be a Boy/Girl | | | | | 35,000.00 | | |
| Officials Week to be observed in | | | | | Token- | | |
| the province. | | | | | 4,000.00 | | |
| | | | | | Allowance- | | |
| | | | | | 200,000.00 | | |
| | | | | | IEC | | |
| | | | | | Materials- | | |
| | | | | | 44,000.00 | | |
| | | | | | Rental- | | |
| | | | | | 80,000.00 | | |
| RA No. 8759 (PESO Act 1999) An | To develop | WORKERS | Conduct of | 12 monthly meetings of the | <mark>1,337,775.</mark> | | PYSPESO |
| act institutionalizing a national | employment and | WELFARE | consultative meetings | Bulacan PESO Managers | <mark>00</mark> | | |
| facilitation service network | livelihood programs/ | PROGRAM | and assembly and/or | Association with financial | | | |
| through the establishment of a | plan and | | capability training | assistance and 1 General | Breakdown | | |
| Public Employment Service | programmonitoring | | | Assembly and Capability | : | | |
| Office in every province, key city | and evaluation for | | | Training | Food- | | |

| and other strategic areas | the youth, women, | | | | 370,000.00 | | |
|------------------------------------|--------------------------|----------------|--------------------|------------------------------|-------------------------|--|---------|
| throughout the country. | OFWS, informal | | | | Supplier- | | |
| | workers in the | | | | 150,000.00 | | |
| | province. | | | | Token- | | |
| | | | | | 100,000.00 | | |
| | | | | | Allowance- | | |
| | | | | | 520,000.00 | | |
| | | | | | IEC | | |
| | | | | | Materials- | | |
| | | | | | 97,775.00 | | |
| | | | | | Rental- | | |
| | | | | | 100,000.00 | | |
| | | | | | | | |
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| | | | | | | | |
| RA No. 8759 (PESO Act 1999) An | To inculcate | BARANGAY | Conduct of meeting | 4 quarterly meetings of 24 | <mark>3,031,000.</mark> | | PYSPESO |
| act institutionalizing a national | volunteerism among | TRAINING & | | MTECs conducted | <mark>00</mark> | | |
| facilitation service network | the youth and | EMPLOYMENT | | | | | |
| through the establishment of a | vulnerable sectors to | COORDINATOR | Conduct of BTEC | 1 General Assembly (569 | Breakdow | | |
| Public Employment Service | establish Skills Profile | OR BTEC SKILLS | Assembly | BTECs) conducted in the last | n: | | |
| Office in every province, key city | in every barangay for | REGISTRY | | quarter of the year. | Food- | | |
| and other strategic areas | employment | SURVEY | | | 250,000.00 | | |
| throughout the country. | | | | | Supplies- | | |
| | | | Conduct of Skills | 1 Consolidated SRS report | 91,000.00 | | |
| | | | | monthly with allowance | Token- | | |

| | | | Registry Survey for | | 30,000.00 | |
|--------------------------------|----------------------|-------------|-----------------------|------------------------------|-------------------------|---------|
| | | | | | Allowance- | |
| | | | Skills Profiling | | | |
| | | | | | 2,600,000. | |
| | | | | | 00 | |
| | | | | | IEC | |
| | | | | | Materials- | |
| | | | | | 10,000.00 | |
| | | | | | Rental- | |
| | | | | | 50,000.00 | |
| | | | | | | |
| Republic Act No. 9547 | To provide | SPECIAL | Conduct of SPES | 50 beneficiaries deployed in | <mark>343,000.00</mark> | PYSPESO |
| An act strengthening and | employment to poor | PROGRAM FOR | deployed in the | Provincial Government of | | |
| expanding the coverage of the | and deserving | EMPLOYMENT | Provincial Government | Bulacan Department Offices | Breakdow | |
| Special Program for | students and pursue | OF STUDENTS | of Bulacan | | n: | |
| Employment of Students, | their studies in | (SPES) | | | Food- | |
| amending for the purpose of RA | College. | | | | 30,000.00 | |
| No. 7323 otherwise known as | | | | | Allowance- | |
| the Special Program for | | | | | 300,000.00 | |
| Employment of Students. | | | | | IEC | |
| | | | | | Materials- | |
| | | | | | 5,000.00 | |
| | | | | | Rental- | |
| | | | | | 8,000.00 | |
| RA No. 8759 (PESO Act 1999) | To provide guidance | CAREER | Conduct of Career | 4 quarterly meetings with | <mark>447,000.00</mark> | PYSPESO |
| An act institutionalizing a | to students in | GUIDANCE | Guidance | 18 Bulacan Career Guidance | | |
| national facilitation service | choosing appropriate | SEMINAR | Seminar/Refresher | Advocates Network Inc. | Breakdow | |
| network through the | course/ career for | | Course/Orientation | (BCGANI) Officers | n: | |
| establishment of a Public | employment or | | | conducted. | | |
| Employment Service Office in | entrepreneurship | | | | Food- | |
| every province, key city and | | | Conduct of Planning | Refresher Course / | 100,000.00 | |
| | | | | Trainer' s Training for 100 | Supplies- | |

| other strategic areas | | | and Evaluation | Career Advocates | 50,000.00 | | |
|-------------------------------|----------------------|----------------|-------------------------|-------------------------------|-------------------------|--|---------|
| throughout the country. | | | Workshop | | Token- | | |
| | | | | Career Guidance Seminar | 20,000.00 | | |
| | | | | conducted to 100 Public | Allowance- | | |
| | | | | High School with 30,000 | 250,000.00 | | |
| | | | | Grade 10 students | IEC | | |
| | | | | conducted with allowance | Materials- | | |
| | | | | per session. | 15,000.00 | | |
| | | | | | Rental- | | |
| | | | | 1 Planning and Evaluation | 12,000.00 | | |
| | | | | Workshop conducted | | | |
| RA No. 8759 (PESO Act 1999) | To enhance skills of | YIPEE- Youth | Conduct of Skills | 150 batches of Skills | <mark>800,000.00</mark> | | PYSPESO |
| An act institutionalizing a | the youth for | Initiated | Training Program | Training conducted all year | | | |
| national facilitation service | employment (wage | Program; Unlad | | round with allowance per | Breakdow | | |
| network through the | employment / self- | Kabuhayan | | batch. | n: | | |
| establishment of a Public | employment) | Livelihood | Conduct of | | | | |
| Employment Service Office in | | Program | Entrepreneurship | 100 batches of | Allowance- | | |
| every province, key city and | | | Development Training | Entrepreneurship | 800,000.00 | | |
| other strategic areas | | | (How to Start Business) | Development Training (EDT) | | | |
| throughout the country. | | | using the Livelihood | conducted to the graduates | | | |
| | | | Starter Kits | of skills training with 3,000 | | | |
| | | | | youth and women | | | |
| | | | Conduct of Mass | participants. | | | |
| | | | Graduation | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | 1 Mass Graduation | | | |
| | | | | Conducted on the last | | | |
| | | | | quarter of the year. | | | |
| Section 13 of Magna Carta of | To promote gender | IN-HOUSE | Conduct of In-House | 12 batches of In-House | <mark>2,755,000.</mark> | | PYSPESO |
| Women: Promotion of gender | equality in | SKILLS | Skills Training Program | Skills Training with 240 | <mark>00</mark> | | |

| equality and women | training/scholarship | TRAINING & | | participants | | | |
|---------------------------------|------------------------|----------------|-----------------------|-----------------------------|-------------------------|--|---------|
| empowerment through the | program and to | ENTREPRENEUR | Conduct of | | Breakdown | | |
| provision of workplace | support the goal of | IAL | Entrepreneurial | 12 batches of | : | | |
| language skills training; equal | bringing the | DEVELOPMENT | Development Training | Entrepreneurial | | | |
| access and elimination of | Bulakeño domestic | TRAINING (EDT) | (EDT) | Development Training | Food- | | |
| discrimination in education, | workers especially | | | | 600,000.00 | | |
| scholarship and training. | women with low | | | | Supplies- | | |
| | skills, low paying and | | | | 1,400,000. | | |
| | oppressive | | | | 00 | | |
| | household service | | | | Token- | | |
| | work and assist them | | | | 50,000.00 | | |
| | to land in higher | | | | Allowance- | | |
| | skills, better paying, | | | | 500,000.00 | | |
| | decent work and | | | | Repairs- | | |
| | become | | | | 100,000.00 | | |
| | entrepreneurs. | | | | IEC | | |
| | | | | | Materials- | | |
| | | | | | 105,000.00 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Philippine Sports Committee | To develop sports | BATANG PINOY | Support in the | Participated in the conduct | <mark>200,000.00</mark> | | PYSPESO |
| (PSC) Executive Order No. 44 | skills of young | | conduct of BATANG | of BATANG PINOY 2022 | | | |
| Otherwise known as the | athletes through | | PINOY 2019 | tournament for children 15 | Breakdown | | |
| Philippine Youth Game, | competitions and | | tournament for | years old and below as | : | | |
| declaring the Philippine Youth | tournaments | | children 15 years old | delegates/athletes of the | | | |
| Games – Batang Pinoy as the | | | and below as | Province of Bulacan | Allowance- | | |
| National Sports Development | | | delegates/athletes of | | 200,000.00 | | |
| Program for Children. | | | the Province of | | | | |
| | | | Bulacan | | | | |
| | | | | | | | |

| Section 17 under Article II | To promote, develop, | LITTLE LEAGUE - | Support in the | Participated with selected | <mark>100,000.00</mark> | | | PYSPESO |
|----------------------------------|---------------------------|-----------------|------------------------|------------------------------|-------------------------|------|------|---------|
| (Declaration of Principles and | supervise, and | BASEBALL AND | conduct of 2020 Little | and qualified Baseball and | | | | |
| State Policies) of the 1987 | voluntarily assist in all | SOFTBALL | League Philippine | Softball players ages 11-16 | Breakdow | | | |
| Philippine Constitution stresses | lawful ways, the | | Series Baseball and | years old from different | n: | | | |
| that "The State shall give | interest of those who | | Softball tournament | cities/municipalities who | | | | |
| priority to education, science | will participate in | | for children 11-16 | will represent the province | Allowance- | | | |
| and technology, arts, culture, | Little League Baseball | | years old as | of Bulacan | 100,000.00 | | | |
| and sports to foster patriotism | and Softball. By | | delegates/athletes of | | | | | |
| and nationalism, accelerate | espousing the virtues | | the Province of | | | | | |
| social progress, and promote | of character, courage | | Bulacan | | | | | |
| total human liberation and | and loyalty, the Little | | | | | | | |
| development" . | League Baseball and | | | | | | | |
| | Softball program is | | | | | | | |
| | signed to develop | | | | | | | |
| | superior citizens | | | | | | | |
| | rather than superior | | | | | | | |
| | athletes. | | | | | | | |
| Section 17 under Article II | To introduce kids to | SUMMER | Conduct of Summer | Conduct of Summer Sports | self- | 0.00 | 0.00 | PYSPESC |
| (Declaration of Principles and | different sports | SPORTS CLINIC | Sports Clinic | Clinic with 12 sports events | liquidating | | | |
| State Policies) of the 1987 | events and to | | | and 500 graduates | | | | |
| Philippine Constitution stresses | develop their interest | | | | | | | |
| that "The State shall give | for the sports and | | | | | | | |
| priority to education, science | learn their | | | | | | | |
| and technology, arts, culture, | fundamentals. | | | | | | | |
| and sports to foster patriotism | | | | | | | | |
| and nationalism, accelerate | | | | | | | | |
| social progress, and promote | | | | | | | | |
| total human liberation and | | | | | | | | |
| development" . | | | | | | | | |

| PGB Executive Order No. 009, | 1. To increase if not | Scholarship | Educationa/Financial | 15,560 Learners benefited | <mark>53,500.000.00</mark> | Provincial |
|----------------------------------|-----------------------|----------------|---------------------------|---------------------------|----------------------------|--------------|
| Series of 2020 | sustain, the | Program | Assistance | from the program | | Administrato |
| Enjoining the Endowment of | number of | "Tulong Pang- | | | | r's Office |
| Educational Financial Assistance | scholars from | Edukasyon para | Evaluate and receive | 2 General Assembly | 1.Other Schools | (Special |
| Through a Scholarship Grant to | indigent families | sa Bulakenyo" | the documentary | | (OS) | Project |
| Qualified Bulakenyos under the | and deserving | | requiements of the | | • Regular | Division) |
| program "Tulong Pang- | learners. | | beneficiaries / learners | | 4,000 x | |
| Edukasyon para sa | | | for the processing of | | P3,500/sem | |
| Bulakenyo", Amending | 2. To extend | | their educational | | •Academic | |
| Executive Order No. 004-S 2019 | educational/fina | | assistance. | | 50 x P5,500/sem | |
| Thereto | ncial assistance | | - Prepare the | | 2.State Colleges | |
| | to support cost | | Obligation Request | | and Universities | |
| | of book, | | (OBR) and Vouchers of | | (SUCs) | |
| | transportation, | | the beneficiaries / | | 3,000 x | |
| | thesis, project, | | learners who comply | | P3,000.00/sem | |
| | other | | with the requirements | | 3.Senior High | |
| | educational | | | | School (Public) | |
| | needs like | | | | No. of learners | |
| | notebook etc. to | | | | 3,000xP3,000.00 | |
| | alleviate the | | | | /sm | |
| | financial burden | | | | 4.Senior High | |
| | of families. | | | | School (Private) | |
| | | | | | 3,000x | |
| | 3. To provide | | | | P3,000/sem | |
| | assistance in the | | | | 5.Masteral | |
| | form of free | | | | 300x | |
| | tuition fee | | | | P5,000/sem | |
| | including | | | | 6.Board Review | |
| | miscellaneous fees | | | | 100xP5,000/enr | |
| | to local colleges | | | | ollent | |
| | especially Bulacan | | | | | |

| | Polytechnic College (BPC); | | Scholars' General Assembly | | 7.Bulacan Polytechnic College (BPC) 2,200 learners 2,510,150.00 | |
|---|---|--|---|---|---|--|
| RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights And Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | To Strengthen the Equal Access and Elimination of Discrimination in Education, Scholarships, and Trainings for students. | Other Educational Programs and Services | To strengthen the ties and network with other Local Colleges across the country. and ensure quality education the following <i>Annual</i> <i>MEMBERSHIP</i> / are for: 1. Association for Local Colleges and Universities- Cultural (ALCU-COA) and ALCU- National; and 2. ALCU-Region 3 – (ALCU-R3) | Students Across all campuses: 5289 Female: 3,702 Male: 1,588 Faculty and Staff: 120 Female: 88 Male: 32 | 34,000.00 Annual Membershi p | BPC – Administrativ e division AIP # 3000- 000-1-3-06- 001-014 (Other Services) |

| RA9710 MAGNA CARTA OF | For continuous | Internet and Zoom | Students: 5289 | 468,000.00 | BPC |
|----------------------------------|---------------------------|---------------------------|------------------------|---------------------------|---------------|
| WOMEN CHAPTER IV Rights | delivery of quality | Subscription (12 | Female: 3,702 | | |
| and Empowerment | service and | months) across 8 | Male: 1,588 | (Internet | |
| SEC. 13. Equal Access and | education Internet | <i>Campuses</i> (Malolos, | | Subscription) | |
| Elimination of Discrimination in | and Zoom | Angat, San Rafael, San | Faculty and Staff: 120 | | |
| Education, Scholarships, and | <i>Subscription</i> is an | Jose, Obando, Pandi, | Female: 88 | | |
| Training. | essential means for | San Miguel, and | Male: 32 | | |
| | the students | Bocaue) | | | |
| | especially in the | | | | |
| | new normal set-up | | | | |
| | for online classes | | | | |
| | use | | | | |
| RA9710 MAGNA CARTA OF | To provide | Diplomas and | Students: 5289 | <mark>110,000.00</mark> | BPC – |
| WOMEN CHAPTER IV Rights | documentations | National Certificates | Female: 3,702 | | Registrar' s |
| and Empowerment | that BPCians are | for SHS, EIM CCS, | Male: 1,588 | (Other Services) | Office |
| SEC. 13. Equal Access and | globally | HRS, BSIS, BSOM, | | | |
| Elimination of Discrimination in | competitive | BSAIS, BTVTED | | | |
| Education, Scholarships, and | necessary are | (across all campuses) | | | |
| Training. | available upon | | | | |
| | request | | | | |
| RA9710 MAGNA CARTA OF | To document all | , Printing, Binding and | 3000 alumni | <mark>1,014,400.00</mark> | BPC – |
| WOMEN CHAPTER IV Rights | the | Publication (across all | | | Administrativ |
| and Empowerment | accomplishments | <i>8 Campuses)</i> are | | (Printing and | e division |
| SEC. 13. Equal Access and | and progress of the | provided: | | Publication | |
| Elimination of Discrimination in | institution annually | • TOR | | s) | |
| Education, Scholarships, and | | - 3000 alumni | | | |
| Training. | | Research | | | |
| | | Journal - 100 | | | |
| | | Sentry | | | |
| | | Publication – | | | |
| | | 5289 | | | |

| RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights And Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | In the conduct of online classes during this quarantine period, the College Library is still open from Monday-Friday. Thus, subscriptions of newspapers and magazines are still needed by the students; and also, for accreditation purposes. | | Handbook 2120 (1st year students) Guidance Records - 5289 Library Subscription Expenses: a total of 930 subscriptions for 12 months Journals Digests Newspaper E-books | Students: 5289 Female: 3,702 Male: 1,588 | 60,676.00 (Subscription Expenses) | BPC – College Library |
|---|---|---|---|---|--|--|
| Low opportunity and productivity of women in agriculture | To create livelihood opportunities for women | AGRICULTURAL CAPABILITY BUILDING PROGRAM | 1. Conduct Livelihood Training/Webinar | 1 batch conducted 20 individuals participated 3 rd / 4 th quarter 2022 Male (10) Female (10) | <mark>1,813,900.00</mark> Breakdown: Food – 7,000 | PGB - Provincial Agriculture Office |

| A. Technical | | Venue-5,000 | |
|-----------------------|--|------------------|--|
| | Millefich fingestings | | |
| Training/Seminar | Milkfish fingerlings | Supply/material | |
| (online/face-to-face) | distributed | s/ Inputs – | |
| | 3 rd / 4 th quarter 2022 | 23,000 | |
| | Male (50) Female (50) | | |
| B. Input Assistance | | Php. 600,000 | |
| b.1. Fingerlings | | | |
| | Vegetable Seeds distributed | Breakdown: | |
| | 2 nd - 4 th quarter 2022 | Milkfish – | |
| | Mae (150) Female (150) | 200,000Fingerlin | |
| 2.Conduct Production | | g | |
| Technology | | - 600,000 | |
| Training/Webinar | | | |
| | Vegetable Seedlings | 502,100.00 | |
| A. Vegetable | distributed | | |
| Production | 3 rd - 4 th quarter 2022 | Breakdown: | |
| a.1. Gulayan sa | Male (50) Female (50) | 165 cans & 55 | |
| Bakuran | | kilos assorted | |
| Assorted Veg. seeds | | Veg. seeds – | |
| (Walk-in & request) | Cacao Seedlings Distributed | 502,100.00 | |
| | 3 rd - 4 th quarter 2022 | | |
| | Male (50) Female (50) | | |
| a.2. Solanaceous | | 126,800.00 | |
| Seedlings | | | |
| | | Breakdown: | |
| | | 450 trays | |
| a.3. Cacao Seedlings | | Solanaceous | |
| | | seedlings – | |
| | | 126,800.00 | |
| | | 120,000.00 | |
| | | FE0.000.00 | |
| | | 550,000.00 | |

| | | | | | <u>Breakdown:</u> 10,000 pcs Cacao seedlings – 550,000.00 | |
|--|---|------------------------|--|---|--|------------------------|
| Covid-19 Contamination, | To ensure the | Provincial | Provision of | Foot bath will be provided | 55,000.00 | Provincial |
| Preventive Measures and Social Distancing in the workplace and waiting area for clients. | cleanliness, disinfection and overall sanitation of the workplace to prevent disease transmission during transactions following IATF minimum health standards. | Treasurer' s Office | Disinfectants/Alcohol and foot bath at the entrance of the office. Sitting arrangement at the waiting area (1 seat apart) | and well maintained at the entrance of the Revenue Operations Division. Availability of Disinfectant/Alcohol/ Sanitizer spray per counter and at the entrance of Revenue Operations together with a provided logbook for clients/taxpayers. 23 frontline counters at the Provincial Treasurer's Office will be provided with disinfectants/alcohol • 14 frontline counters at ROD (13 females, 1 male) • 1 frontline counter at the Administrative | Breakdown SUPPLIES Alcohol/Disinfec tant 70.00 per 500ml bottle x 3 bottles a day (1 bottle per division) = 210.00 210 x 5 days = 1,050.00 1,050.00 x 4 weeks = 4,200.00 monthly 4,200.00 x 12 | Treasurer' s Office |
| | | | | Division (1 male) 8 frontline counters at the Cash Division (7 females, 1 | months = 50,400.00 MISCELLANEOU S | |

| | | | | Male) | Foot Bath with Disinfectant 4,600.00 | |
|----------------------------------|------------------------|--------------|-----------------------|------------------------------|--|--------------|
| Insufficient access for pregnant | Continuous | Provincial | Provision of 1 | Foot bath will be provided | <mark>394,992.00</mark> | Provincial |
| women, senior citizens and | Implementation of | Treasurer' s | Information desk for | and well maintained at the | | Treasurer' s |
| persons with disability | Express lanes for fast | Office | Customer Assistance | entrance of the Revenue | Breakdown | Office |
| | and easy transactions | Revenu | providing number | Operations Division. | | |
| | for senior citizens, | е | queue for taxpayer' s | Availability of | (16,458.00 x 2 x | |
| | pregnant women and | Operati | specific transactions | Disinfectant/Alcohol/ | 12 months = | |
| | persons with | ons | with special number | Sanitizer spray per counter | 394,992.00 | |
| | disability to promote | Division | for senior citizens, | and at the entrance of | (Annual Salary | |
| | high quality of | | pregnant women and | Revenue Operations | of casual | |
| | customer service and | | person's with | together with a provided | employees- | |
| | public assistance. | | disability. | logbook for | salary grade 7-1 | |
| | | | Provision of specific | clients/taxpayers. | transacting at | |
| | | | counter for Express | 23 frontline counters at the | the Express lane | |
| | | | lanes. | Provincial Treasurer' s | for Real | |
| | | | | Office will be provided with | Property Tax | |
| | | | | disinfectants/alcohol | and Transfer Tax | |
| | | | | • 14 frontline counters at | | |
| | | | | ROD (13 females, 1 | | |
| | | | | male) | | |

| 1 frontline counter at | |
|-------------------------------|--|
| the Administrative | |
| Division (1 male) | |
| 8 frontline counters at | |
| the Cash Division (7 | |
| females, 1 | |
| Male) | |
| Provision of 1 Information | |
| desk for Customer | |
| Assistance provided with | |
| logbook and disinfectants | |
| for clients/taxpayers | |
| transacting at the office. | |
| Number queue provided for | |
| specific transactions with | |
| special numbers for senior | |
| citizens, pregnant women | |
| and person's with | |
| disability. | |
| 2 Specific counters for | |
| Express Lane (Priority access | |
| for senior citizens, persons | |
| with disability and pregnant | |
| women) | |
| | |
| | |
| | |
| | |
| Express Lanes | |

| | | | | 1 counter for Real | | |
|-------------------------------|------------------------------|--------------|-----------------------|---------------------------------------|--------------------|--------------|
| | | | | Property Tax | | |
| | | | | 1 counter for | | |
| | | | | Transfer Tax | | |
| | | | | Transfer Tax | | |
| Insufficient knowledge of the | To Intensify Tax | Provincial | Conduct Tax | 21 Municipalities to be | 25500,000.00 | Provincial |
| local community about | Information | Treasurer' s | Promotion/ Tax | visited to conduct Tax | | Treasurer' s |
| Provincial Taxes under the | Campaign in the | Office | Information Campaign | Information Campaign-(433 | Breakdown | Office |
| Revised Provincial Revenue | Province of Bulacan | | Driving Forward | barangays) on the 1 st and | | In |
| Code of Bulacan in the | with gender sensitive | | Intensifying Tax | 2 nd semester of 2022 | TEV | cooperation |
| development of a Gender | analysis in the | | Information Campaign | 5 PTO employees | 1,800.00/ month | with |
| Sensitive society. | implementations of | | with gender sensitive | (Department Head, | x 10 pax x 12 | Municipal |
| | projects from the | | analysis | Assistant Department Head | months | Treasurer' s |
| | Revenues Collected | | | (2 female) Administrative | = 216,000.00 | Office |
| | from the Provincial | | | Division personnel) for | 1,200.00/ month | |
| | Taxes as the D riving | | | Administrative support and | x 2 pax (driver) x | |
| | Force for efficient | | | supervision (2 female, 1 | 12 months | |
| | implementation of | | | male) | = 28,800.00 | |
| | good governance | | | 12 PTO employees | | |
| | and public service. | | | attending the Tax | GASOLINE | |
| | | | | Information Campaign | 1,000.00/ refuel | |
| | | | | assigned to different | x 3x weekly x 4 | |
| | | | | Municipalities | weeks x 12 | |
| | | | | | months | |
| | | | | | = 144,000.00 | |
| | | | | | | |
| | | | | | Supplies / | |
| | | | | | Miscellaneous / | |
| | | | | | Materials | |
| | | | | | 111,200.00 | |

| | | | | | (Office supplies for Reports and documentation) | |
|--|--|---|---|---|--|-------|
| Isang Kautusan na nagsususog sa Tuntunin 3, Tuntunin 5, at Tuntunin 6. Ang Panlalawigang Kautusan Blg. 05-2011 na may titulong : PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/ PANLUNGSOD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUNIANG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD NA TATAWAGING "GAWAD GALING SANGGUNIAN." | To recognize outstanding performance of Sangguniang Bayan/ Panlungsod Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty. | Program for GAWAD GALING SANGGUNIAN (GGS) | Conduct information dissemination campaign to men and women through meetings, and information materials such as posters, flyers and tarpaulin. (Online meetings if still in community quarantine) | One information campaign per LGU conducted the last quarter of the year (24 LGUs). Two poster design, 3 flyers and one tarpaulin developed and disseminated per town/city (24 LGUs) | 180,000.00 Meals, supplies and honorarium | OSSP |
| "RA 6365 (Sec. 4) An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes" | To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible | POPULATION PROGRAM - Population and Development Integration | Support to 100Mth Symbolic Pinoy Baby | Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, on July | 10,000.00 financial assistance charged to GO) | PSWDO |

| The Philippine Population Management Program (PPMG) Directional Plan for 2017-2022; | parenthood, family planning and population development To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development | POPULATION PROGRAM - Responsible Parenthood and Family Planning | Reimbursement of travel expenses for Demand Generation and Referral activities (2021 DemGen target - 75,938 couples; Referral target - 13,357 persons) | 100% of submitted report on Demand Generation and Referral activities with complete attachments for reimbursement of travel expenses provided (2022 estimated reimbursements for DemGen - 50,000 couples at P24.00 / couple; Referral target - 12,000 persons at P150.00 each) | 3,000,000.00 charged to regional line agency) | P | SWDO |
|---|--|---|---|---|--|---|------|
| RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HELATH ACT OF 2012 | To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and | POPULATION PROGRAM - Responsible Parenthood and Family Planning | Mass Wedding and Mass Baptismal | Augment needs of local governments for 300 couples and 100 children | 250,000.00 Training expenses | P | SWDO |

| | population | | | | | |
|------------------------------------|----------------------|------------------|------------------------|-------------------------------|---------------------------|-------|
| | development | | | | | |
| RA 10354 RESPONSIBLE | To formulate, adopt | POPULATION | Social Preparation for | Average of 100 resident | <mark>54,500.00</mark> | PSWDO |
| PARENTHOOD AND | and monitor | PROGRAM - | Community | monitored every week for | | |
| REPRODUCTIVE HELATH ACT | implementation of | adolescent | Reintegration of | the development of their | | |
| OF 2012 | coherent, integrated | Health and | Tanglaw Pag-Asa | Life Skills; 4 qtrly. meeting | Breakdown | |
| | and comprehensive | Development | Youth Rehabilitation | of life skills trainers | Supplies - | |
| | plans, programs and | | Center residents | conducted | 12,500.00 | |
| | recommendations | | | | Training exp | |
| | relevant to | | | | 42,000.00 | |
| | adolescent health, | | | | | |
| | responsible | | | | | |
| | parenthood, family | | | | | |
| | planning and | | | | | |
| | population | | | | | |
| | development | | | | | |
| Philippine Plan of Action for | To augment local | NUTRITION | Dietary | Support to dietary | <mark>399,105.00</mark> | PSWDO |
| Nutrition – Implementing | program | PROGRAM FOR | supplementation for | supplement for pregnant | | |
| Guidelines No. 010 "Guidelines | implementation and | CHILDREN - First | pregnant women | women in 5 municipalities | Food | |
| on the Monitoring and | advocacies relevant | 1,000 Days (F1K) | | (Angat, DRT, Bustos, | supplement | |
| Evaluation of Local Level Plan | to children's | Program | | Hagonoy and San Miguel) | | |
| Implementation of the | nutritional status | | | provided to reduce at risk | | |
| Philippine Plan of Action for | | | | pregnancies and low birth | | |
| Nutrition at Provincial, City, and | | | | weight cases in the province | | |
| Municipal Levels | | | | (P50.00 per meal per town | | |
| | | | | for 90 days) | | |
| Philippine Plan of Action for | To augment local | NUTRITION | Provision of Health | 2,000 mother and babies | <mark>4,000,000.00</mark> | PSWDO |
| Nutrition – Implementing | program | PROGRAM FOR | and Nutrition Package | provided with health and | charged to | |
| Guidelines No. 010 "Guidelines | implementation and | CHILDREN - First | | nutrition package consisting | regional line | |
| on the Monitoring and | advocacies relevant | 1,000 Days (F1K) | | of cloth diapers, beddings, | agency) | |
| Evaluation of Local Level Plan | | Program | | | | |

| Implementation of the | to children's | | | and food items at P2,000 | | |
|------------------------------------|-----------------------|-------------|-----------------------|----------------------------|----------------------------|-------|
| Philippine Plan of Action for | nutritional status | | | per package | | |
| Nutrition at Provincial, City, and | | | | | | |
| Municipal Levels | | | | | | |
| PRESIDENTIAL DECREE NO. 491 | To augment local | NUTRITION | Strengthening | 4,850 volunteers provided | <mark>1,697,500.000</mark> | PSWDO |
| CREATING A NATIONAL | program | PROGRAM FOR | Management Support | with advocacy shirt worth | | |
| NUTRITION COUNCIL AND FOR | implementation and | CHILDREN - | for Nutrition and the | P350 each | Materials | |
| OTHER PURPOSES: Sec. 7 | advocacies relevant | Enabling | First 1,000 Days | | | |
| Nutrition month- the month of | to children's | Program | through Provision of | | | |
| July shall be designated as | nutritional status | | advocacy uniforms to | | | |
| nutrition month, for the purpose | | | program | | | |
| of creating greater awareness | | | implementers | | | |
| among our people on the | | | | | | |
| importance of nutrition. | | | | | | |
| Activities thereto shall be | | | | | | |
| approved and coordinated by | | | | | | |
| the executive Order No. 24 | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Republic Act No. 10661 | To provide basic care | EARLY | Children's Month | Children's Congress, radio | 342,000.00 | PSWDO |
| An Act Declaring November of | and knowledge to | CHILDHOOD | Celebration / Seal of | advocacy and hanging of | | |
| Every Year as National | the foundational | CARE AND | Child Friendly | streamers participated by | Breakdown | |
| Children's Month | development of | DEVELOPMENT | Municipality | 24 LGUs conducted in | Training | |
| Presidential Proclamation No. | children | PROGRAM | | November | Expense - | |
| 404 Series of 2003 Declaring | | (ECCD) | | | 100,000.00 | |
| June 7-11 as Day Care | | | | | Supplies - | |
| Workers' Week | | | | | 92,000.00 | |

| | | | | | Prize - 150,000.00 | | |
|---|---|--|--|--|---|------|----|
| Republic Act No. 10661 An Act Declaring November of Every Year as National Children' s Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week | To provide basic care and knowledge to the foundational development of children | EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD) | Provision of materials for Day Care graduates | 45,000 Day Care graduates provided with educational materials amounting to P90.00 between March to May | 4,050,000.00 Materials | PSWI | DO |
| Republic Act No. 10661 An Act Declaring November of Every Year as National Children' s Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week | To provide basic care and knowledge to the foundational development of children | EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD) | Provision of materials for Day Care Centers | 950 sets of manipulative and musical instruments provided to 950 Day Care Centers | 9,500,000.00 charged to regional line agency | PSWI | DO |
| RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR | To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 | OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER | Legal Assistance | 10 CICL provided with P15,000 legal assistance for case processing | 150,000.00 financial assistance charged to GO) | PSWI | DO |

| | June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100 | | | | | | |
|---|---|--|--------------------|--|--|----------------------------------|-------|
| RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR | To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100 | OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER | Health Services | Provide physical examination, diagnostic procedures, medicines, dental check-up, psychological examination, and hospitalization for CICL in need | 560,000.00 Breakdown: Medicine - 250,000.00 Services - 310,000.00 | 300,0000 Medical equipment | PSWDO |
| RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR | To provide wholistic needs and protection of children in conflict | OPERATION OF TANGLAW PAG- ASA YOUTH | Nutrition services | 150 residents provided with daily meal (3 meals, 2 snacks) at P75.00 | <mark>4,106,250.00</mark> Subsistence to CICL | | PSWDO |

| THE PURPOSE REPUBLIC ACT | with the law for their | REHABILITATIO | | | | |
|------------------------------|-------------------------|---------------|--------------------|------------------------|-------------------------|-------|
| NO. 9344, OTHERWISE KNOWN | total rehabilitation | N CENTER | | | | |
| AS THE "JUVENILE JUSTICE AND | | | | | | |
| WELFARE ACT OF 2006" AND | | | | | | |
| APPROPRIATING FUNDS | CICL residents 2020: | | | | | |
| THEREFOR | January - 146 | | | | | |
| | February - 144 | | | | | |
| | March - 137 | | | | | |
| | April - 130 | | | | | |
| | May - 124 | | | | | |
| | June - 120 | | | | | |
| | July - 121 | | | | | |
| | August - 119 | | | | | |
| | September - 116 | | | | | |
| | October - 113 | | | | | |
| | November - 110 | | | | | |
| | December – 100 | | | | | |
| | | | | | | |
| | | | | | | |
| RA 10630 AN ACT | To provide wholistic | OPERATION OF | Livelihood Program | 5 different livelihood | <mark>100,000.00</mark> | PSWDO |
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | | programs provided | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | | Materials | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| NO. 9344, OTHERWISE KNOWN | | | | | | |
| AS THE "JUVENILE JUSTICE AND | CICL residents 2020: | | | | | |
| WELFARE ACT OF 2006" AND | January - 146 | | | | | |
| APPROPRIATING FUNDS | February - 144 | | | | | |
| THEREFOR | March - 137 | | | | | |
| | April - 130 | | | | | |
| | May - 124 | | | | | |

| RA 10630 AN ACT To provide wholistic OPERATION OF Recreational activities 12 activities conducted (1 activities conducted (1 activity per month)) 355,000.00 PSW STRENGTHENING THE JUVENILE of children in conflict TANGLAW PAG- ASA YOUTH ASA YOUTH activity per month) Supplies and materials Supplies and materials PSW THE PURPOSE REPUBLIC ACT total rehabilitation N CENTER N CENTER N CENTER Supplies and materials Materials PSW WELFARE ACT OF 2006" AND APPROPRIATING FUNDS CICL residents 2020: January - 146 N CENTER N CENTER <t< th=""><th></th><th>June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100</th><th></th><th></th><th></th><th></th><th></th></t<> | | June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100 | | | | | |
|--|----------------------------|--|---------------|-------------------------|----------------------------|-------------------------|-------|
| JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR With the law for their with the law for their REHABILITATIO N CENTERSupplies and materialsTHE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDSN CENTERTHEREFORCICL residents 2020: January - 146 March - 137 April - 130 June - 120 July - 121 August - 119 September - 116 October - 113N CENTER | RA 10630 AN ACT | To provide wholistic | OPERATION OF | Recreational activities | 12 activities conducted (1 | <mark>355,000.00</mark> | PSWDO |
| PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDSREHABILITATIO N CENTERmaterialsWELFARE ACT OF 2006" AND APPROPRIATING FUNDSCICL residents 2020: January - 144 | STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | | activity per month) | | |
| THE PURPOSE REPUBLIC ACT total rehabilitation N CENTER NO. 9344, OTHERWISE KNOWN A H AS THE "JUVENILE JUSTICE AND CICL residents 2020: H WELFARE ACT OF 2006" AND CICL residents 2020: H APPROPRIATING FUNDS January - 146 H March - 137 H H April - 130 H H June - 120 June - 120 H July - 121 H H August - 119 September - 116 H October - 113 H H | JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | | Supplies and | |
| NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND DECL residents 2020:CICL residents 2020:APPROPRIATING FUNDSJanuary 146THEREFORFebruary 144March 137April - 130April - 130May - 124June - 120June - 120July - 121August - 119September - 116October - 113 | PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | materials | |
| AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2000" AND APPROPRIATING FUNDS THEREFOR ARDEN 137 April - 130 April - 130 April - 130 June - 120 June - 120 July - 121 August - 119 September - 116 October - 113 | THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| WELFARE ACT OF 2006" AND CICL residents 2020: APPROPRIATING FUNDS January - 146 THEREFOR February - 144 March - 137 March - 137 April - 130 May - 124 June - 120 June - 120 July - 121 August - 119 September - 116 October - 113 | | | | | | | |
| APPROPRIATING FUNDS January - 146 THEREFOR February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 | | | | | | | |
| THEREFOR February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 | | | | | | | |
| March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 | | | | | | | |
| April - 130 May - 124 May - 124 June - 120 July - 121 Herroritation August - 119 September - 116 October - 113 Herroritation | THEREFOR | | | | | | |
| May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 | | | | | | | |
| June - 120 July - 121 August - 119 September - 116 October - 113 | | | | | | | |
| July - 121 August - 119 | | | | | | | |
| August - 119 September - 116 October - 113 | | | | | | | |
| September - 116 October - 113 | | - | | | | | |
| October - 113 | | - | | | | | |
| | | | | | | | |
| November - 110 | | | | | | | |
| December 100 | | | | | | | |
| December – 100 | | December – 100 | | | | | |

| RA 10630 AN ACT | To provide wholistic | OPERATION OF | Provision of Clothing | Provide at least 4 sets basic | <mark>473,500.00</mark> | |
|------------------------------|-------------------------|---------------|-----------------------|-------------------------------|-------------------------|-------|
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | and Linens | clothing and linens to | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | residents in need | Materials | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| NO. 9344, OTHERWISE KNOWN | | | | | | |
| AS THE "JUVENILE JUSTICE AND | CICL residents 2020: | | | | | |
| WELFARE ACT OF 2006" AND | January - 146 | | | | | |
| APPROPRIATING FUNDS | February - 144 | | | | | |
| THEREFOR | March - 137 | | | | | |
| | April - 130 | | | | | |
| | May - 124 | | | | | |
| | June - 120 | | | | | |
| | July - 121 | | | | | |
| | August - 119 | | | | | |
| | September - 116 | | | | | |
| | October - 113 | | | | | |
| | November - 110 | | | | | |
| | December - 100 | | | | | |
| | | | | | | |
| RA 10630 AN ACT | To provide wholistic | OPERATION OF | Formal and Non- | All enrolled residents | <mark>152,000.00</mark> | PSWDO |
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | Formal Education | provided with school needs | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | Services | | Breakdown: | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | Uniform-30,000 | |
| NO. 9344, OTHERWISE KNOWN | | | | | Supplies- 42,000 | |
| AS THE "JUVENILE JUSTICE AND | | | | | Allowance- | |
| WELFARE ACT OF 2006" AND | CICL residents 2020: | | | | 80,000.00 | |
| APPROPRIATING FUNDS | January - 146 | | | | | |
| THEREFOR | February - 144 | | | | | |
| | March - 137 | | | | | |

| | April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 | | | | | |
|------------------------------|--|---------------|-----------------------|------------------------------|-------------------------|-------|
| | December – 100 | | | | | |
| | | | | | | |
| RA 10630 AN ACT | To provide wholistic | OPERATION OF | Provision of Personal | 1 set of toiletries provided | <mark>260,400.00</mark> | PSWDO |
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | Hygiene Kit | per quarter | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | | Supplies | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| NO. 9344, OTHERWISE KNOWN | | | | | | |
| AS THE "JUVENILE JUSTICE AND | CICL residents 2020: | | | | | |
| WELFARE ACT OF 2006" AND | January - 146 | | | | | |
| APPROPRIATING FUNDS | February - 144 | | | | | |
| THEREFOR | March - 137 | | | | | |
| | April - 130 | | | | | |
| | May - 124 | | | | | |
| | June - 120 | | | | | |
| | July - 121 | | | | | |
| | August - 119 | | | | | |
| | September - 116 | | | | | |
| | October - 113 | | | | | |
| | November - 110 | | | | | |
| | December - 100 | | | | | |
| | | | | | | |

| RA 10630 AN ACT | To provide wholistic | OPERATION OF | Capability Seminar | 24 staff attended various | <mark>130,000.00</mark> | PSWDO |
|------------------------------|-------------------------|---------------|--------------------|-----------------------------|-------------------------|-------|
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | | trainings | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | | Training | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | expenses | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| NO. 9344, OTHERWISE KNOWN | | | | | | |
| AS THE "JUVENILE JUSTICE AND | CICL residents 2020: | | | | | |
| WELFARE ACT OF 2006" AND | January - 146 | | | | | |
| APPROPRIATING FUNDS | February - 144 | | | | | |
| THEREFOR | March - 137 | | | | | |
| | April - 130 | | | | | |
| | May - 124 | | | | | |
| | June - 120 | | | | | |
| | July - 121 | | | | | |
| | August - 119 | | | | | |
| | September - 116 | | | | | |
| | October - 113 | | | | | |
| | November - 110 | | | | | |
| | December – 100 | | | | | |
| | | | | | | |
| | | | | | | |
| RA 10630 AN ACT | To provide wholistic | OPERATION OF | CICL Stakeholders | 4 forum held quarterly with | <mark>50,000.00</mark> | PSWDO |
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | Forum | the 5 pillars of justice | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | | Training | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | Expense | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| NO. 9344, OTHERWISE KNOWN | | | | | | |
| AS THE "JUVENILE JUSTICE AND | | | | | | |
| WELFARE ACT OF 2006" AND | CICL residents 2020: | | | | | |
| APPROPRIATING FUNDS | January - 146 | | | | | |
| THEREFOR | February - 144 | | | | | |

| | March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100 | | | | | |
|---|---|--|------------------------------------|-------------------------------------|---|-------|
| RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR | To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100 | OPERATION OF TANGLAW PAG- ASA YOUTH REHABILITATIO N CENTER | Children at Risk /CICL Congress | 1 congress conducted on November | 100,000.00 Breakdown: Venue - 10,000.00 Food - 50,000.00 Supplies - 15,000.00 Rent - 10,000.00 Other services - 15,000.00 | PSWDO |

| RA 10630 AN ACT | To provide wholistic | OPERATION OF | Family Development | | <mark>15,000.00</mark> | PSWDO |
|--------------------------------|-------------------------|---------------|----------------------|----------------------------|---------------------------|-------|
| STRENGTHENING THE JUVENILE | needs and protection | TANGLAW PAG- | Session | | | |
| JUSTICE SYSTEM IN THE | of children in conflict | ASA YOUTH | | | Food | |
| PHILIPPINES, AMENDING FOR | with the law for their | REHABILITATIO | | | | |
| THE PURPOSE REPUBLIC ACT | total rehabilitation | N CENTER | | | | |
| NO. 9344, OTHERWISE KNOWN | | | | | | |
| AS THE "JUVENILE JUSTICE AND | CICL residents 2020: | | | | | |
| WELFARE ACT OF 2006" AND | January - 146 | | | | | |
| APPROPRIATING FUNDS | February - 144 | | | | | |
| THEREFOR | March - 137 | | | | | |
| | April - 130 | | | | | |
| | May - 124 | | | | | |
| | June - 120 | | | | | |
| | July - 121 | | | | | |
| | August - 119 | | | | | |
| | September - 116 | | | | | |
| | October - 113 | | | | | |
| | November - 110 | | | | | |
| | December – 100 | | | | | |
| | | | | | | |
| Republic Act No. 7192 | To provide additional | SELF- | Financial Assistance | Estimated of 350 | <mark>1,000,000.00</mark> | PSWDO |
| AN ACT PROMOTING THE | capital to women | EMPLOYMENT | for capital | beneficiaries given P2,500 | | |
| INTEGRATION OF WOMEN AS | Micro and Small | ASSISTANCE | | to P10,000.00 capital | financial | |
| FULL AND EQUAL PARTNERS OF | Entrepreneurs (MSEs) | PROGRAM | | assistance | assistance | |
| MEN IN DEVELOPMENT AND | | | | | charged to GO) | |
| NATION BUILDING AND FOR | | | | | | |
| OTHER PURPOSES | | | | | | |
| Republic Act 8972 Solo Parents | To empower women | SOLO PARENT | Solo Parent General | 1 General Assembly for | <mark>177,500.00</mark> | PSWDO |
| Act of 2000 | solo parents and | PROGRAM | Assembly | 1,200 solo parents | | |
| Section 5. Comprehensive | provide support | | | conducted by 1st quarter | | |
| Package of Social Development | group | | | | | |

| and Welfare Services. | | | | | Training | |
|------------------------------------|------------------|-------------|--------------------|---------------------------|------------------------|-------|
| (a) Livelihood development | | | | | Expense - | |
| services which include trainings | | | | | 150,000.00 | |
| on livelihood skills, basic | | | | | Supplies - | |
| business management, value | | | | | 2,500.00 | |
| orientation and the provision of | | | | | Rent - 25,000.00 | |
| seed capital or job placement. | | | | | | |
| (c) Parent effectiveness services | | | | | | |
| which include the provision and | | | | | | |
| expansion of knowledge and | | | | | | |
| skills of the solo parent on early | | | | | | |
| childhood development, | | | | | | |
| behavior management, health | | | | | | |
| care, rights and duties of | | | | | | |
| parents and children. | | | | | | |
| Republic Act 8972 Solo Parents | To empower women | SOLO PARENT | Solo Parent | 1 orientation for 50 solo | <mark>30,000.00</mark> | PSWDO |
| Act of 2000 | solo parents and | PROGRAM | Orientation update | parent federation members | | |
| Section 5. Comprehensive | provide support | | | by 2nd to 4th quarter | Breakdown: | |
| Package of Social Development | group | | | | Training | |
| and Welfare Services. | | | | | Expense - | |
| (a) Livelihood development | | | | | 15,000.00 | |
| services which include trainings | | | | | Supplies - | |
| on livelihood skills, basic | | | | | 10,000.00 | |
| business management, value | | | | | Rent - 5,000.00 | |
| orientation and the provision of | | | | | | |
| seed capital or job placement. | | | | | | |
| (c) Parent effectiveness services | | | | | | |
| which include the provision and | | | | | | |
| expansion of knowledge and | | | | | | |
| skills of the solo parent on early | | | | | | |
| childhood development, | | | | | | |

| behavior management, health | | | | | | |
|----------------------------------|----------------------|-------------|---------------------|--------------------------------|-------------------------|--------|
| care, rights and duties of | | | | | | |
| parents and children. | | | | | | |
| RA 7277 Magna Carta for | To empower PWDs | PROGRAMS | Capability Building | 1 capability building | 112,000.00 | PSWDO |
| Disabled Persons, | and develop innate | FOR PERSONS | seminar and Skills | seminar 1 awareness and 3 | 112,000.00 | 131120 |
| Section 15. Vocational or | talent & skills that | WITH | Training | skills training attended by | Breakdown: | |
| Technical and Other Training | could boost their | DISABILITY | | 100 PWDs conducted | Training | |
| Programs. The State provide | self-esteem; | (PWD) | | between 2nd to 4th quarter | Expense - | |
| disabled persons with training | Sell esteering | (1112) | | | 60,000.00 | |
| sports and physical fitness, and | | | | | Supplies - | |
| other skills. | | | | | 35,000.00 | |
| | | | | | Services - | |
| | | | | | 5,000.00 | |
| | | | | | Rent - 12,000.00 | |
| Proclamation No. 361 Declaring | To provide necessary | PROGRAMS | National Disability | 21 municipalities, 3 cities, 6 | <mark>500,000.00</mark> | PSWDO |
| the Third Week of July as the | knowledge and | FOR PERSONS | Prevention and | SPED school with 700 PWDs | | |
| National Disability Prevention | assistance to make | WITH | Rehabilitation Week | participated on various | Breakdown: | |
| and Rehabilitation Week. | lives of PWDs whole | DISABILITY | Celebration: | activities from July 17-23 | Food - | |
| | | (PWD) | | | 140,000.00 | |
| | | | | | Supplies - | |
| | | | | | 100,000.00 | |
| | | | | | Prize - | |
| | | | | | 100,000.00 | |
| | | | | | services - | |
| | | | | | 50,000.00 | |
| | | | | | Rent - 1 | |
| | | | | | 10,000.00 | |
| | | | | | | |
| | | | | | | |

| Proclamation No. 361 Declaring | To provide necessary | PROGRAMS | Women with Disability | 650 women PWDs | 100,000.00 | PSWDO |
|--------------------------------|----------------------|-------------|-----------------------|-------------------------------|-------------------------|-------|
| the Third Week of July as the | knowledge and | FOR PERSONS | Celebration | participated in 1 celebration | | |
| National Disability Prevention | assistance to make | WITH | | on March | Breakdown: | |
| and Rehabilitation Week. | lives of PWDs whole | DISABILITY | | | Food - | |
| | | (PWD) | | | 65,000.00 | |
| | | | | | Supplies - | |
| | | | | | 4,000.00 | |
| | | | | | services - | |
| | | | | | 10,000.00 | |
| | | | | | Rent - 21,000.00 | |
| Proclamation No. 361 Declaring | To provide necessary | PROGRAMS | PWD General | 800 PWDs participated on | <mark>370,000.00</mark> | PSWDO |
| the Third Week of July as the | knowledge and | FOR PERSONS | Assembly | 1st quarter assembly | | |
| National Disability Prevention | assistance to make | WITH | | | Breakdown: | |
| and Rehabilitation Week. | lives of PWDs whole | DISABILITY | | | Food - | |
| | | (PWD) | | | 170,000.00 | |
| | | | | | Supplies - | |
| | | | | | 150,000.00 | |
| | | | | | Rent - 50,000.00 | |
| Proclamation No. 361 Declaring | To provide necessary | PROGRAMS | Surgical Mission | 2 missions conducted by | <mark>300,000.00</mark> | PSWDO |
| the Third Week of July as the | knowledge and | FOR PERSONS | | July and November | | |
| National Disability Prevention | assistance to make | WITH | | | Breakdown: | |
| and Rehabilitation Week. | lives of PWDs whole | DISABILITY | | | Food - | |
| | | (PWD) | | | 180,000.00 | |
| | | | | | Supplies - | |
| | | | | | 48,000.00 | |
| | | | | | Medical supplies | |
| | | | | | - 22,000.00 | |
| | | | | | Rent - 50,000.00 | |
| Proclamation No. 361 Declaring | To provide necessary | PROGRAMS | After care service to | 1 post operation conducted | <mark>131,000.00</mark> | PSWDO |
| the Third Week of July as the | knowledge and | FOR PERSONS | operated patients | by November | | |

| National Disability Prevention | assistance to make | WITH | | | Breakdown: | |
|----------------------------------|----------------------|----------------|----------------------|-----------------------------|------------------|-------|
| and Rehabilitation Week. | lives of PWDs whole | DISABILITY | | | Food - 40,000.00 | |
| | | (PWD) | | | Supplies - | |
| | | | | | 63,000.00 | |
| | | | | | Rent - 28,000.00 | |
| Proclamation No. 361 Declaring | To provide necessary | PROGRAMS | Speech Therapy | One 4-days seminar for 30 | 72,000.00 | PSWDO |
| the Third Week of July as the | knowledge and | FOR PERSONS | | persons conducted on 1st | | |
| National Disability Prevention | assistance to make | WITH | | to 2nd quarter | Breakdown: | |
| and Rehabilitation Week. | lives of PWDs whole | DISABILITY | | | | |
| | | (PWD) | | | Food - 48,000.00 | |
| | | | | | Rent - 24,000.00 | |
| "Presidential Proclamation 470 | To provide the | SENIOR CITIZEN | Elderly Week | Estimate of 100 elders aged | 1,000,000.00 | PSWDO |
| (Sept. 26, 1994) | necessary assistance | PROGRAM | celebration | 100 yrs. old and above | | |
| Declaring the First Week of | to the Federation of | | a. Centenaryong | given P10,000.00 cash | financial | |
| October of Every Year as Linggo | Senior Citizens. | | Bulakenyo | | assistance | |
| ng Katandaang Filipino" To | | | | | charged to GO) | |
| provide the necessary assistance | | | | | | |
| to the Federation of Senior | | | | | | |
| Citizens. | | | | | | |
| | | | | | | |
| "Presidential Proclamation 470 | To provide the | SENIOR CITIZEN | b. Hanging of | 40 pcs. 4x6 streamers | 10,000.00 | PSWDO |
| (Sept. 26, 1994) | necessary assistance | PROGRAM | Streamers | posted in different public | | |
| Declaring the First Week of | to the Federation of | | | areas on October | Materials | |
| October of Every Year as Linggo | Senior Citizens. | | | | | |
| ng Katandaang Filipino" To | | | | | | |
| provide the necessary assistance | | | | | | |
| to the Federation of Senior | | | | | | |
| Citizens. | | | | | | |
| Presidential Proclamation 470 | To provide the | SENIOR CITIZEN | Health Assistance to | 100% of approved request | 1,500,000.00 | PSWDO |
| | | | | | | |

| Declaring the First Week of | to the Federation of | | flu / Anti-pneumonia / | | Medicines | |
|----------------------------------|-------------------------|----------------|------------------------|-------------------------------|---------------------------|-------|
| October of Every Year as Linggo | Senior Citizens. | | COVID Vaccines | | | |
| ng Katandaang Filipino" To | | | | | | |
| provide the necessary assistance | | | | | | |
| to the Federation of Senior | | | | | | |
| Citizens | | | | | | |
| Presidential Proclamation 470 | To provide the | SENIOR CITIZEN | Provincial Year-End | 1,000 Senior Citizens | | PSWDO |
| (Sept. 26, 1994) | necessary assistance | PROGRAM | Assessment and | attended on December | 0.00 | |
| Declaring the First Week of | to the Federation of | | General Assembly | provincial assembly | | |
| October of Every Year as Linggo | Senior Citizens. | | | | | |
| ng Katandaang Filipino" To | | | | | | |
| provide the necessary assistance | | | | | | |
| to the Federation of Senior | | | | | | |
| Citizens | | | | | | |
| 650 Lingkod Lingap sa Nayon | To provide death | INDIGENCY | Death Assistance to | 100% approved request | <mark>2,000,000.00</mark> | PSWDO |
| (only 5 males), 4,160 Mother | benefit for families of | PROGRAM | Brgy. Tanod, Volunteer | provided with P10,000 | | |
| Leaders (all female), 960 Day | barangay volunteers | | Workers, and Brgy. | death assistance | | |
| Care Workers (only 16 males), | for the works they are | | Officials | | | |
| brgy. Health Wrokers (all | doing in the brgy. | | | 2020 beneficiaries (96) : 1 | | |
| female) have few benefits for | | | | male Brgy. captain, 10 | | |
| the voluntary works they are | | | | female LLN, 1 mother | | |
| doing for their brgy. | | | | leader, 1 female Brgy. health | | |
| | | | | worker, 11 male Brgy. | | |
| | | | | tanod, 9 male and 29 female | | |
| | | | | with no position declared, | | |
| | | | | 34 more with no sex | | |
| | | | | category and position) | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| Low living condition of indigent | To reduce the | Indigency/Finan | Aid to individual in | 6,896 indigents/ | <mark>380,000,000.00</mark> | Governor' s |
|----------------------------------|----------------------|-----------------|---------------------------|------------------------------|-----------------------------|-------------|
| women, children, PWDs, elderly | poverty and | cial | crisis situation for both | marginalized served. | | Office |
| and | vulnerability of the | Assistance | men and women | | | |
| youth | marginalized women, | Program | Provision of Financial | | Financial | |
| | children, elderly, | | such as: | | Assistance/Medi | |
| The state shall provide | PWDs, and youth | | | | cal/Assistive | |
| financial aid and food to | thru provision of | | Medical | | devices | |
| individuals/families in crisis | livelihood and | | Non-medical | | | |
| situation; Equal access to | employment | | Burial | | | |
| health service to both men and | Livelihood | | Transportation | | | |
| women (MCW Sec. 17) | opportunities, | | Housing | | | |
| | protecting Calamity | | Calamity | | | |
| | against hazards and | | Educational | | | |
| | sudden loss of | | | | | |
| | income, and | | | | | |
| | Improving | | | | | |
| | people's capacity to | | | | | |
| | manage risks | | | | | |
| Lessening supply of livelihood | To include | DUMAGAT | Tree planting in DRT, | 500 seedlings planted in | <mark>46,000.00</mark> | PSWDO |
| materials due to caingin system | indigenous groups, | ASSISTANCE | CSJDM and | Dumagat inhabitants during | | |
| in the area of the Dumagats | as marginalized | PROGRAM | Norzagaray | 2nd and 4th quarter | Breakdown: | |
| | sector, in the | | | | Food - 40,000.00 | |
| | provincial | | | | Rent - 6,000.00 | |
| | development | | | | | |
| Lessening supply of livelihood | To include | DUMAGAT | Training in various | 1 training attended by 22 | <mark>15,400.00</mark> | PSWDO |
| materials due to caingin system | indigenous groups, | ASSISTANCE | fields | tribal chieftains and 22 | | |
| in the area of the Dumagats | as marginalized | PROGRAM | | tribal health workers with 1 | food | |
| | sector, in the | | | staff by 3rd to 4th quarter | | |

| | provincial development | | | | | | |
|---------------------------------|---------------------------|-------------|-------------------------|----------------------------|-------------------------|-----------------|-----------|
| Lessening supply of livelihood | To include | DUMAGAT | Profiling and Provision | 8,000 Dumagats given IDs, | 800,000.00 | | PSWDO |
| materials due to caingin system | indigenous groups, | ASSISTANCE | of IDs for Dumagats | worth P100 each, until 3nd | | | |
| in the area of the Dumagats | as marginalized | PROGRAM | | quarter | Supplies/materi | | |
| | sector, in the | | | | als | | |
| | provincial | | | | | | |
| | development | | | | | | |
| Lessening supply of livelihood | To include | DUMAGAT | General Assembly of | 1 assembly attended by | <mark>334,000.00</mark> | | PSWDO |
| materials due to caingin system | indigenous groups, | ASSISTANCE | Dumagats | 1,000 Dumagats on the 4th | | | |
| in the area of the Dumagats | as marginalized | PROGRAM | _ | quarter | | | |
| - | sector, in the | | | | | | |
| | provincial | | | | | | |
| | development | | | | | | |
| Board Resolution 2000-412 | To serve as vehicle | PANLALAWIGA | Advocacies and | 100% of approved request | 0.00 | | PSWDO/PKK |
| Institutionalization of | between government | NG KOMISYON | networking | for education and advocacy | | | В |
| Panlalawigang Komisyon para | agencies and other | PARA SA | | related to women and | | | |
| sa Kababaihan ng Bulacan | entities in | KABABAIHAN | | family provided | | | |
| (PKKB) | mainstreaming of | NG BULACAN | | | | | |
| | women in pursuit of | (PKKB) | | | | | |
| | peace, equality and | | | | | | |
| | sustainable | | | | | | |
| | development | | | | | | |
| Provincial Ordinance 96-07 | To recognize women | PANLALAWIGA | Women's Month | 1 virtual awarding done on | 330,000.00 | | PSWDO/PKK |
| Declaring 2nd Monday of March | excelling in different | NG KOMISYON | Celebration | the second Monday of | | | В |
| as Provincial Women's Day | fields and serve as | PARA SA | | March | Breakdown: | | |
| and Awarding of Medalyang | inspiration for other | KABABAIHAN | a. Gawad Medalyang | | Supplies/Materi | | |
| Ginto to Outstanding Women | women. | NG BULACAN | Ginto 2022 validation | | als - 150,000.00 | | |
| | | (PKKB) | and awarding | | Prizes - | | |
| | | | | | 110,000.00 | | |
| | | | | | | 2 GEDS ANALLETO | |

| | | | | | | Token/Hon 55,000.00 Rent - 15,000.00 | |
|---|---|--|--|---|--|--|----------------------------------|
| Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women (March 1, 2018) Kapasiyahan Blg. 094-T'18 Isang Kapasyahan na magalang na hinihiling na gunitain ng mga ahensya ng pamahalaan at mga probadong kumpanya sa lalawigan ng Bulacan ang "Orang Day" (No to VAWC) tuwing ika-25 ng Nobyembre bawat taon at tuwing ika-25 ng bawat buwan sa pamamagitan ng pagsusuot ng kulay orange na kasuotan o anumang palamuti na may kulay nito | To recognize women excelling in different fields and serve as inspiration for other women. To raise awareness on Anti-Violence Against Women and Their Children | PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) PANLALAWIGA NG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) | b. Gawad Medalyang Ginto 2023 nomination and screening Orange Day (No to VAWC) Campaign | 21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different categories 1 Culminating activity for Orange Day Campaign on November 25 conducted | | 10,000.00 Breakdown: Food - 5,000.00 Supplies/Mats. 5,000.00 Supplies/ materials | PSWDO/PKK B PSWDO/PKK B |
| RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act" - The Department of Justice and the DSWD in coordination with other | To link families of victims to the proper agencies that would cater to their needs; provide initial psychosocial relief | PROGRAM FOR DISADVANTAGE D CHILDREN | Referral and counseling of disadvantaged children | Provide counseling services to families of disadvantaged children (Counselee: 2020- 146 including 143 CICL; 2019 - 96; 2018 - 85; 2017 - 90) | <mark>180,000.00</mark> charged to HRMO) | 0.00 | PSWDO |

| government agencies and | and assistance during | | | | | |
|-----------------------------------|-----------------------|--------------|------------------------|----------------------------|------------------------|-------|
| private sector concerned | case processing | | | | | |
| shall formulate comprehensive | | | | | | |
| program to protect children | | | | | | |
| against child | | | | | | |
| prostitution and other sexual | | | | | | |
| abuse; child trafficking, obscene | | | | | | |
| publications and | | | | | | |
| indecent shows; other acts of | | | | | | |
| abuse; and circumstances which | | | | | | |
| endanger child | | | | | | |
| survival and normal | | | | | | |
| development. | | | | | | |
| RA 7610 "Special Protection of | To link families of | PROGRAM FOR | Provision of financial | Estimate of 35 clients | <mark>50,000.00</mark> | PSWDO |
| Children Against Abuse | victims to the proper | DISADVANTAGE | assistance to families | provided with P2,000 | | |
| Exploitation and | agencies that would | D CHILDREN | with child abuse cases | financial assistance | financial | |
| Discrimination Act" - The | cater to their needs; | | | (Beneficiaries: 2020- no | assistance | |
| Department of Justice and the | provide initial | | | applicants during | charged to GO) | |
| DSWD in | psychosocial relief | | | pandemic, 2019 - 6; 2018 - | | |
| coordination with other | and assistance during | | | 50; 2017 - 21; 2016 - 71) | | |
| government agencies and | case processing | | | | | |
| private sector concerned | | | | | | |
| shall formulate comprehensive | | | | | | |
| program to protect children | | | | | | |
| against child | | | | | | |
| prostitution and other sexual | | | | | | |
| abuse; child trafficking, obscene | | | | | | |
| publications and | | | | | | |
| indecent shows; other acts of | | | | | | |
| abuse; and circumstances which | | | | | | |
| endanger child | | | | | | |

| survival and normal development. | | | | | | | |
|---|--|---|--|--|----------------------------------|--|-------|
| GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case | To provide assistance to the abused women in terms of economic and psychosocial support | PROGRAM FOR DISADVANTAGE D WOMEN | Provide counseling of victims and family | Provide counseling services every Monday or Friday of the month (Counselee: 2020- 5, 2019 - 12; 2018 - 54; 2017 - 2) | 180,000.00 charged to HRMO | | PSWDO |
| GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case | To provide assistance to the abused women in terms of economic and psychosocial support | PROGRAM FOR DISADVANTAGE D WOMEN | Provide financial assistance for case processing | 20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2020- 7, 2019 - 6; 2018 - 13; 2017 - 6; 2016 - 29) | | 70,000.00 financial assistance charged to GO) | PSWDO |
| The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are "gender responsive, sensitive to indigenous knowledge systems, and | To provide programs on prevention, mitigating, preparedness, response, rehabilitation and recovery of marginalized sectors in relation to disaster | DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation | Provision of family food packs for informal settlers | 100% of new settlers provided with family food pack as starter | | 1,000,000.00 supplies | PSWDO |

| respectul of human rights" (Sec. 2), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters." The Philippine Disaster Risk response to indigenous to indigenous the response, spensitive response of vulnerable and marginalized groups to prevention, preparedonse preparedonse to indigenous to indigenous the response, spensitive response of vulnerable and marginalized groups to preparedonse to indigenous to indigenous the response of vulnerable and marginalized groups to mitigating preparedonse to prevention, preparedonse preparedonse to indigenous to indigenous the response of vulnerable and marginalized groups to mitigating preparedonse from the effects of disasters." The Philippine Disaster Risk Rowies preparedonse the capacities of vulnerable and marginalized groups to mitigating preparedonse to ondre prevention, mitigating preparedonse to preparedonse from the effects of disasters." The Philippine Disaster Risk Rowies Risk Preparedonse to preparedonse from the effects of disasters." The Philippine Disaster Risk Preparedonse from the effects of disasters." The Philippine Disaster Risk Preparedonse Risk Preparedon Risk | | | | | | 1 | | |
|--|--------------------------------------|-------------------------|--------------|--------------------------|----------------------------|---|---------------------------|-------|
| "develop and strengthen the capacities of vulnerable and marginalized groups to intigate, prepare for, respond to, and recover from the effects of disasters."DAGLIANGTraining and Capability building/ information and of 2010, Republic Act (RA) No of 2010, Republic Act (RA) No in relation to disasterDAGLIANGTraining and Capability building/ information and education campaign for different vulnerable groups3 trainings for 3 sectors, Development Workers, GAD63000000 mealsPSWDO10121: Section 2 (Declaration of of 2010, Republic Act (RA) No disaster risk (Sate shall ensure that in relation to disaster in relation to disaster in relation to disasterDAGLIANDA State shall ensure that in relation to disaster in relation to disasterDAGLIANDA State shall ensure that in relation to disaster in relation to disaster in relation to disasterDAGLIANDA State shall ensure that in relation to disaster in relation to disasterDAGLIANDA State shall ensure that in relation to disasterPreparedness, HORE, STATE HORE, | respectful of human rights" | | | | | | | |
| the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."Image: constraint of the capacities of velocities of the capacities of velocities of the capacities of velocities of velo | (Sec. 2.j), and that the State shall | | | | | | | |
| marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."conside programs DAGUANCDAGUANC Training and Capability building / information and education campaign of 2010, Republic Act (RA) No.To provide programs TUGON SACapability building / Dreparedness, RALAMIDAD - education campaign education campaign education campaign education campaign education campaign education campaign education campaign education campaign education campaign responsive, sensitive in relation to disasterTo provide programs TUGON SADAGUANC Capability building / information and education campaign education campaign groups3 training and preferably Child Development Workers, GAD TWG, and Senior Citizens680.000.00 mealsPSWDO10121: Section 2 (Declaration of responsive, sensitive in relation to disaster in relation to disasterPreparedness, responsive, sensitive in relation to disasterPreparedness, responsive, sensitive | "develop and strengthen | | | | | | | |
| mitigate, prepare for, respond to, and recover from the effects of disaters."DAGLIANGTraining and Capability building / DAGLIANG3 trainings for 3 sectors, preferably Child6 90,000.00PSWDOThe Philippine Disaster RiskTo provide program on preventionDAGLIANGTraining and Capability building / information and education campaign for different vulnerable groups3 trainings for 3 sectors, preferably Child6 90,000.00PSWDOD121: Section 2 (Declaration of light, preparedness, response, in relation to disasterPreparedness, response, in relation to disasterPreparedness, response, in relation to disasterPreparedness, response, in relation to disasterSupplies response, in relation to disasterPreparedness, response, in relation to disasterPreparedness, response, relation to disasterPreparedness, response, relation to disasterPreparedness, relation to disaster <td>the capacities of vulnerable and</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | the capacities of vulnerable and | | | | | | | |
| to, and recover from the effects of disasters.*To provide programs proparationDAGLLANG TUGON SATraining and Capability building/ information and duction and Management Act of 2010, Republic Act (RA) No.To provide programs mitigating, PANAHON NGDAGLLANG Capability building/ information and education campaign for different vulnerable groups3 trainings for 3 sectors, preparedness, for different vulnerable groups3 trainings for 3 sectors, preparedness, for different vulnerable groupsMachanol preparedness, for different vulnerable groups3 trainings for 3 sectors, preparedness, for different vulnerable groupsTWG, and Senior CitizensMealsPSWDOdisaster risk reduction and climate change measures are 's ender responsive, sensitive to indigenousrecovery of marginalized sectors in relation to disaster (Sec. 2), and that the State shall to, and recover from the effects of disasters.''Information and groupsSuppries and preparedness, bio marginalized sectors in relation to disasterPreparedness, bio marginalized sectors in relation to disasterInformation and groupsInformation and groups <td< td=""><td>marginalized groups to</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | marginalized groups to | | | | | | | |
| effects of disasters."incomeinco | mitigate, prepare for, respond | | | | | | | |
| The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No.To provide programs on prevention, mitigating, preparedness, PanAHON NG PANAHON NG PanAHON NG information and education campaign for different vulnerable groups3 trainings for 3 sectors, preferably Child Development Workers, GAD TWG, and Senior Citizens630,000.00 mealsPSWDOPOlicy) State shall ensure that cliagence targendness, reparedness, reparedness, sensitive to indigenous hereagente state shall response, reparedness, in relation to disasterPreparedness, Preparedness, in relation to disasterTraining and Capability building / information and education campaign groups3 trainings for 3 sectors, preferably Child Development Workers, GAD TWG, and Senior CitizensmealsPSWDO"gender responsive, sensitive to inigenous knowledge systems, and respectful of human rights" (Sec. 2.j), and that the State shall marginalized groups to mitigate, prepare for, respond to, and recover form the effects of disasters."To provide programs for different vulnerable prepared for, respond for different vulnerable groupsAll needs of evacuees prepared for, respond adult and babyAll needs of evacuees prepared before calamity materialsSupplies and materials | to, and recover from the | | | | | | | |
| Reduction and Management Acton prevention, mitigating,TUGON SACapability building / information and information and information and education campaign for different vulnerablepreferably Child Development Workers, GADmealsmeals10121: Section 2 (Declaration of Proparedness,preparedness, Preparedness,KALAMIDAD - for different vulnerableTWG, and Senior CitizensmealsmealsPolicy) State shall ensure that disaster risk reduction and respectifued fragmensures are to indigenousrecovery of marginalized sectorsfor different vulnerable groupsFease fragmensures are in relation to disasterFease fragmensures are in rela | effects of disasters." | | | | | | | |
| of 2010, Republic Act (RA) No.mitigating, preparedness,PANAHON NGinformation and education campaignDevelopment Workers, GADmealsmeals10121: Section 2 (Declaration of Policy State shall ensure thatresponse, reparedness,Preparedness, for different vulnerable groupsTWG, and Senior CitizensmealsHealsHealsObject State shall ensure that disaster risk reduction and rehabilitation and rehabilitation and in relation to disastergroupsTWG, and Senior CitizensHealsHealsHeals"gender responsive, sensitive to indigenous to indigenous (sec. 2j), and that the State shall "develop and strengthen to, and recover from the effects of disasters."HealsHealsHealsHeals"the Philippine Disaster RiskTo provide programsProcurement of non- food items such as a dult and babyAll needs of evacuees prepared bofore calamity prepared for, Republic Act (RA) No.Mitigating, preparedness,PSWDOThe Philippine Disaster RiskTo provide programs mitigating, to 2010, Republic Act (RA) No.To provention, mitigating,Procurement of non- food items such as a dult and babyAll needs of evacuees prepared biofre calamity prepared biofre calamitySupplies and materials | The Philippine Disaster Risk | To provide programs | DAGLIANG | Training and | 3 trainings for 3 sectors, | | <mark>630,000.00</mark> | PSWDO |
| 10121: Section 2 (Declaration of Policy) State shall ensure thatpreparedness, response, response, rehabilitation and (imate change measures are to indigenous)KALAMIDAD- Preparednesseducation campaign for different vulnerable groupsTWG, and Senior Citizenshere and the section of the s | Reduction and Management Act | on prevention, | TUGON SA | Capability building / | preferably Child | | | |
| Policy) State shall ensure thatresponse, response, recovery ofPreparedness for different vulnerable groupsdisaster risk reduction and climate change measures are "recovery of marginalized sectors to indigenous knowledge systems, and respectful of human rights"Preparedness recovery of marginalized sectors in relation to disasterFor different vulnerable groupsFor different vulnerable groupsKnowledge systems, and respectful of human rights" (Sec. 2,j), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disaster."Provide programs food items such as food items such as food items such as adult and babyAll needs of evacuees prepared before calamity1,000,000.00 supplies and materialsPSWDO | of 2010, Republic Act (RA) No. | mitigating, | PANAHON NG | information and | Development Workers, GAD | | meals | |
| disaster risk reduction and climate change measures are i recovery of "gender responsive, sensitive to indigenous in relation to disaster in relation to disaster is neterion to disastergroupshere is the sensitive sensitive is neterion to disasterhere is the sensitive sensitivehere | 10121: Section 2 (Declaration of | preparedness, | KALAMIDAD - | education campaign | TWG, and Senior Citizens | | | |
| climate change measures are "gender responsive, sensitive to indigenous in relation to disasterrecovery of marginalized sectors in relation to disasterrecovery of marginalized sectors in relation to disasterrecovery of marginalized sectors in relation to disasterrecover of sectorsrecover of marginalized sectors in relation to disasterrecover of marginalized groups to marginalized groups to ma | Policy) State shall ensure that | response, | Preparedness | for different vulnerable | | | | |
| "gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights" (Sec. 2.j), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to effects of disasters."marginalized sectors in relation to disasterprepared before calamity prepared before calamityprepared before calamity mitigating, prepared nest, senitaryprepared before calamity mitigate, prepared before calamity prepared before calamityLooo,000 00 mitigate, prepared before calamity prepared before calamityPSWDO | disaster risk reduction and | rehabilitation and | | groups | | | | |
| to indigenousin relation to disasterknowledge systems, and respectful of human rights"in relation to disaster(Sec. 2.j), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."Image: Comparison of the capacities of vulnerable and marginalized groups toThe Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No.To provide programs mitigating, mitigating, preparedness,Procurement of non- food items such as adult and babyAll needs of evacuees prepared before calamity1,000,000.00 Supplies and materialsPSWDO | climate change measures are | recovery of | | | | | | |
| knowledge systems, and respectful of human rights" (Sec. 2.j), and that the State shall "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."knowledge systems, and section 2 (Declaration of preparedness,To provide programsProcurement of non- food items such as adult and baby diapers, sanitaryAll needs of evacuees prepared before calamityLoo0,000.00 Supplies and materialsPSWDO | "gender responsive, sensitive | marginalized sectors | | | | | | |
| respectful of human rights" (Sec. 2, j), and that the State shall "develop and strengthenImage: Section 2 (Declaration of preparedness,Image: Section 2 (Declaration of <td>to indigenous</td> <td>in relation to disaster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | to indigenous | in relation to disaster | | | | | | |
| (Sec. 2, j), and that the State shall "develop and strengthenstrengthenthe capacities of vulnerable and marginalized groups to mitigate, prepare for, respond | knowledge systems, and | | | | | | | |
| "develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."Image: Comparison of the | respectful of human rights" | | | | | | | |
| the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."lease and to provide programslease and to prevention, food items such as adult and baby diapers, sanitaryAll needs of evacuees prepared before calamitylease and supplies and materialslease and andPSWDOThe Philippine Disaster Risk reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of preparedness,To provide programs adult and baby diapers, sanitaryAll needs of evacuees prepared before calamity diapers, sanitary1,000,000.00 prepared before calamity materialsPSWDO | (Sec. 2.j), and that the State shall | | | | | | | |
| marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters."Image: second seco | "develop and strengthen | | | | | | | |
| mitigate, prepare for, respond to, and recover from the effects of disasters."Image: construction of the construction of the construction of the construction of the construction of 2010, Republic Act (RA) No.To provide programs mitigating, preparedness,Procurement of non- food items such as adult and baby diapers, sanitaryAll needs of evacuees prepared before calamity1,000,000.00PSWDOMain diapers, sanitaryProcurement of non- food items such as adult and babyAll needs of evacuees prepared before calamity1,000,000.00PSWDONumber of the construction of the c | the capacities of vulnerable and | | | | | | | |
| to, and recover from the effects of disasters."Image: Construction of the second seco | marginalized groups to | | | | | | | |
| effects of disasters."Image: Constraint of the provide programsImage: Constraint of the provide programsProcurement of non- food items such as adult and babyAll needs of evacuees1,000,000.00PSWDOReduction and Management Act of 2010, Republic Act (RA) No.On prevention, mitigating,Image: Constraint of the prepared before calamity diapers, sanitaryprepared before calamity the prepared before calamitySupplies and materialsPSWDO | mitigate, prepare for, respond | | | | | | | |
| The Philippine Disaster RiskTo provide programsProcurement of non- food items such as adult and babyAll needs of evacuees1,000,000.00PSWDOReduction and Management Act of 2010, Republic Act (RA) No.mitigating, preparedness,adult and baby diapers, sanitaryadult and baby diapers, sanitaryJule Act (RA) No.Supplies and materialsPSWDO | to, and recover from the | | | | | | | |
| Reduction and Management Act of 2010, Republic Act (RA) No.on prevention, mitigating, preparedness,food items such as adult and baby diapers, sanitaryprepared before calamity For the sanitarySupplies and materials | effects of disasters." | | | | | | | |
| of 2010, Republic Act (RA) No.mitigating, preparedness,adult and baby diapers, sanitarySupplies and materials10121: Section 2 (Declaration of preparedness,preparedness,diapers, sanitarymaterials | The Philippine Disaster Risk | To provide programs | | Procurement of non- | All needs of evacuees | | <mark>1,000,000.00</mark> | PSWDO |
| 10121: Section 2 (Declaration of preparedness, diapers, sanitary materials | Reduction and Management Act | on prevention, | | food items such as | prepared before calamity | | | |
| | of 2010, Republic Act (RA) No. | mitigating, | | adult and baby | | | Supplies and | |
| Policy) State shall ensure that response, napkin, toys, story | 10121: Section 2 (Declaration of | preparedness, | | diapers, sanitary | | | materials | |
| | Policy) State shall ensure that | response, | | napkin, toys, story | | | | |

| disaster risk reduction and | rehabilitation and | | books, coloring books, | | | |
|--------------------------------------|-------------------------|----------------|------------------------|----------------------------|-------------------------|-------|
| climate change measures are | recovery of | | crayons, hygeine kits, | | | |
| "gender responsive, sensitive | marginalized sectors | | mosquito nets, | | | |
| to indigenous | in relation to disaster | | blanket, mattress, | | | |
| - | In relation to disaster | | | | | |
| knowledge systems, and | | | kitchen utensils | | | |
| respectful of human rights" | | | | | | |
| (Sec. 2.j), and that the State shall | | | | | | |
| "develop and strengthen | | | | | | |
| the capacities of vulnerable and | | | | | | |
| marginalized groups to | | | | | | |
| mitigate, prepare for, respond | | | | | | |
| to, and recover from the | | | | | | |
| effects of disasters." | | | | | | |
| | | | | | | |
| | | | | | | |
| The Philippine Disaster Risk | To provide programs | DAGLIANG | Conduct of | Distress psychological, | <mark>100,000.00</mark> | PSWDO |
| Reduction and Management Act | on prevention, | TUGON SA | psychosocial | physical and physiological | | |
| of 2010, Republic Act (RA) No. | mitigating, | PANAHON NG | assessment and | health of individuals or | Meals | |
| 10121: Section 2 (Declaration of | preparedness, | KALAMIDAD - | debriefing, especially | group | | |
| Policy) State shall ensure that | response, | Rehabilitation | to vulnerable sectors | | | |
| disaster risk reduction and | rehabilitation and | and Recovery | (Pregnant, children, | | | |
| climate change measures are | recovery of | | seniors, etc) | | | |
| "gender responsive, sensitive | marginalized sectors | | | | | |
| to indigenous | in relation to disaster | | | | | |
| knowledge systems, and | | | | | | |
| respectful of human rights" | | | | | | |
| (Sec. 2.j), and that the State shall | | | | | | |
| "develop and strengthen | | | | | | |
| the capacities of vulnerable and | | | | | | |
| marginalized groups to | | | | | | |
| mitigate, prepare for, respond | | | | | | |

| to, and recover from the effects of disasters." | | | | | | |
|---|----------------------|-------------|-------------------------|-----------------------------|------------------------|---------|
| Female detainees | Women | Livelihood | Livelihood Trainings | one livelihood training | 72,000.00 | PCSJMO |
| had resorted | empowerment thru | Trainings | Eivennood frainings | program per month | 72,000.00 | r CSJWO |
| to crime in order | livelihood / | mainings | 1. Abaca basket | attended by 30 participants | | |
| to provide for their | vocational trainings | | making | attended by 50 participants | | |
| families' needs | vocational trainings | | 2. Wallet / decorations | | | |
| iunines needs | | | from recyclable | | | |
| | | | materials | | | |
| | | | 3. Hand washing soap | | | |
| | | | making | | | |
| | | | 4. powdered sosp | | | |
| | | | making | | | |
| | | | 5. dish washing liquid | | | |
| | | | making | | | |
| | | | 6. Fabric Sofetener | | | |
| | | | making | | | |
| | | | 7. Ethyl alcohol making | | | |
| | | | 8. Hand sanitizer | | | |
| | | | making | | | |
| | | | 9. Cologne making | | | |
| | | | 10. Perfume making | | | |
| | | | 11. Meat processing | | | |
| | | | 12. Candy making | | | |
| Increasing | To educate the | Spiritual / | Provide the detainees | Number of detainees | <mark>50,000.00</mark> | |
| number of | Detainees | Religious | with Alternative | provided with | | |
| offenders | | Program | Learning | Alternative Learning System | - school supplies | |
| | To provide spiritual | | System / Literacy | - 200 detainees | and various | |
| | enrichment | | Program | | materials | |
| | activities to change | | | Number of detainees | | |
| | for a better person | | Conduct of bible study | provided with | | |

| | | | | bible study (1,500 detainees) Number of bible study conducted - one bible study per week | | |
|--|---|--|---|---|---|--|
| Increasing expense / budget in subsistence, uniform and medicine analogous to the increasing number of female detainees | To provide nutritious and sufficient meal for the detainees | Subsistence for prisoner's fund | Provision of proper nutrition | All detainees are provided with nutritious meal 1789 - male detainees 280 - female detainees | <mark>33,945,565.75</mark> | PCSJMO- Jail Local Finance Committee |
| Increasing expense / budget in subsistence, uniform and medicine analogous to the increasing number of female detainees | Boost the morale of the detainees by providing them with clean uniforms | Supplies and Materials Fund | Provision of uniform for prisoners | Detainees are provided with with uniforms | <mark>396,000.00</mark> | PCSJMO- Jail Local Finance Committee |
| Increasing expense / budget in subsistence, uniform and medicine analogous to the increasing number of female detainees | Medicine for Prisoners | | Provision of medicine | All detainees with illness will be provided with medicines | <mark>300,000.00</mark> | PCSJMO- Jail Local Finance Committee |
| The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and | To strengthen participation of stakeholders in the implementation of ecological waste | Ecological Solid Waste Management Act of 2000 (RA9003) | Sustain operation of Provincial Solid Waste Management Board (PSWMB) | 4 PSWMB Meeting Conducted 40 Board Members attended | 60,256.00 Venue 5,000x4=20,00 0 Food | BENRO |
| harmony of nature as | management | | | 15 Female 25 Male | =136x74=10,2 64x | |

| enshrined in Sec. 16, Art. II of | | | | | | =40,256 | |
|----------------------------------|-------------------|-----------------|-------------------|---------------------------|---------------------|------------------------|-------|
| the 1987 Constitution | | | | 24 MENROs/CENROs | | | |
| | | | | Attended | | | |
| | | | | 8 Female | | | |
| | | | | 16 Male | | | |
| Lack of awareness or the | To increase | Support in the | Provincial Anti- | 50 Female | | <mark>23,600.00</mark> | BENRO |
| value and importance of | participation of | implementatio | Littering | 50 Male | | | |
| cleanliness of men and | men and women in | n of Provincial | Re-Orientation/ | President of League of | | Benro | |
| women to the health and | the promotion and | Ordinance No. | Seminar | Barangay/MENROs/CEN | | Food | |
| wellbeing of Bulacaños | integration, | 27-2017 | | ROs | | 100x136=13,6 | |
| | cooperation and | (Provincial | | BENRO Staff/PNP | | 00 | |
| | coordination | Anti-Littering | | | | Venue | |
| | between all | Ordinance) | | | | 5,000 | |
| | concerned | | | | | Seminar | |
| | government | | | | | Material | |
| | agencies, LGUs, | | | | | 5,000 | |
| | stakeholders in | | | | | | |
| | ecological waste | | | | | | |
| | management | | | | | | |
| Lack of awareness or the | To increase | Support in the | Implementation of | Intensifies the operation | <mark>71,808</mark> | | BENRO |
| value and importance of | participation of | implementatio | Anti-Littering | of Anti-Littering Tasked | | | |
| cleanliness of men and | men and women in | n of Provincial | Ordinance | Force | Watchma | | |
| women to the health and | the promotion and | Ordinance No. | | | n- Anti- | | |
| wellbeing of Bulacaños | integration, | 27-2017 | | | Littering | | |
| | cooperation and | (Provincial | | | | | |
| | coordination | Anti-Littering | | | 17x352/d | | |
| | between all | Ordinance) | | | ay | | |
| | concerned | | | | 5,981x12 | | |

| Gender and Sensitivity Awareness | government agencies, LGUs, stakeholders in ecological waste management Strengthen awareness of men and women in Gender Equality | Ecological Solid Waste Management Act of 2000 (RA9003 | Gender and Development Awareness for Ecology Officers Seminar | Participated by 23 Male 14 Female | 10,032.00 Breakdown: Venue 5,000 Food 37x136=5,032 | BENRO |
|---|---|---|---|---|--|-------|
| It is the right of women to avail livelihood and skills development trainings, seminars, and other Alternative Source of Income through recycling and skills training | Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services | Ecological Solid Waste Management Act of 2000 (RA9003 | Orientation/Training on Waste Recycling Bag/Wallet/Lantern/ etc. | 2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff | 31,320.00 Breakdown: Trainor 2x5,000=10,00 0 Venue 5,000 Food 136x120=16,3 20 | BENRO |

| Lack of commitment of men | To promote | Ecological | Clean-up Drive | Participated by BENRO | 10,840.00 | BENRO |
|-----------------------------|--------------------|---------------|------------------|--------------------------|----------------|-------|
| and women to maintain to a | Resilience Nature | Solid Waste | Activity/Baklas | Staff in collaboration | | |
| balance and healthy ecology | Clean Environment | Management | Tarpaulin | with DENR and other | Breakdown: | |
| | as well as Good | Act of 2000 | | Government Agency, | Food | |
| | Governance | (RA9003 | | NGOs | 65x136=8,840 | |
| | | | | BENRO Staff =65 | Gasoline=2,00 | |
| | | | | 10 Female | 0 | |
| | | | | 50 Male | | |
| Natural Resources to be | Strengthening | ARBOR DAY | Tree Planting | 3,000 Forest/Fruit | 1,052,000.00 | BENRO |
| benefited by men, women, | Advocacy | Celebration | Activity | Bearing Trees Planted in | | |
| families in the Province of | Measures for | (RA10176) | Bakawan Planting | 1 Hectares Land area and | Breakdown: | |
| Bulacan | Integrated Coastal | Arbor Day Act | Activity | participated by | Procurement | |
| | and Forest | of 2012 | | 200 Women | of Seedlings | |
| | Management) | | | 100 men | 812,000.00 | |
| | | | | PGB Employees/AFP/ | | |
| | | | | Students/ | Rental | |
| | | | | Business | Other Services | |
| | | | | Establishments/BENRO/ | 240,000.00 | |
| | | | | MENROs Staff | | |
| | | | | 10,000 Seedlings granted | | |
| | | | | for Constituents | | |
| | | | | 100 women | | |
| | | | | 100 men | | |

| ployment o rtunities and th ovide an able sharing F | Support and operation of ne Provincial Mining Regulatory pard (PMRB) | Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues | 10 PMRB Meeting Conducted with 100% minutes of meeting prepared | Board/Techn | | BENRO |
|---|--|--|---|--|---|--|
| ployment o rtunities and th ovide an able sharing F atural and Bo | peration of ne Provincial Mining Regulatory | Provincial Mining Regulatory Board Meeting to discuss | Conducted with 100% minutes of meeting | Board/Techn | | |
| rtunities and th ovide an able sharing F atural and Bo | ne Provincial Mining Regulatory | Regulatory Board Meeting to discuss | minutes of meeting | | nic | |
| ovide an able sharing F atural and Bo | Mining Regulatory | Meeting to discuss | 5 | | nic | |
| able sharing F atural and Bo | Regulatory | Ū. | | | | |
| atural and Bo | 0 | 5 | | al Staff | | |
| | | and concerns re. | Attended by 11 Board | Honorarium | n | |
| | | small-scale mining | Members/Technical | 350,000.00 |) | |
| ng men and | NATURAL | activities | Secretariat: | 30,400x10=3 | 30 | |
| • | RESOURCES | | | 4,000 | | |
| M | ANAGEMEN | | | Food | | |
| | Т | | 4 women | 27,500 | | |
| (R | RA 7076 Sec. | | 7 man | | | |
| 24 | & 25, DAO- | | | | | |
| | 92-34 Sec. | | | | | |
| 2 | 22,23 & 24) | | | | | |
| Strengthen Strengthen | Support to | Provincial Anti- | Participated by Anti- | 400,000.00 | | |
| cacy of men | Provincial | Illegal Logging | Illegal Logging Task | | • | |
| omen in the A | Anti- Illegal | Operation | Force | Rental and | | |
| ection and Lo | ogging Task | | PNP | other service | es | |
| ervation of | Force | | LGUs | | | |
| al resources | Operation | | BENRO | | | |
| protection of | | | NAPOCOR | | | |
| and Fauna | | | DENR | | | |
| | M (F 24 Strengthen cacy of men romen in the ection and ervation of al resources protection of | MANAGEMEN T (RA 7076 Sec. 24 & 25, DAO- 92-34 Sec. 22,23 & 24) Strengthen cacy of men romen in the ection and ervation of al resources protection of Coperation | MANAGEMENT(RA 7076 Sec.24 & 25, DAO-92-34 Sec.22,23 & 24)StrengthenSupport toProvincialRomen in theAnti- Illegalcord ofForceal resourcesOperationrotection ofForceOperation | MANAGEMEN T4 womenT4 women(RA 7076 Sec. 24 & 25, DAO- 92-34 Sec. 22,23 & 24)7 manStrengthenSupport toProvincial Anti- Illegal LoggingStrengthenProvincialAnti- IllegalOperationProvincialIllegal Logging Illegal Loggingection andLogging Task Forceal resourcesOperationOperationForce BENRO NAPOCOR | MANAGEMEN TTAwomenFood 27,500T(RA 7076 Sec. 24 & 25, DAO- 92-34 Sec. 22,23 & 24)7 man7 manStrengthenSupport to Provincial Anti- Illegal LoggingProvincial Anti- Illegal Logging TaskParticipated by Anti- Illegal Logging Task400,000.00 Rental and other serviceStrengthenSupport to ProvincialProvincial Anti- Illegal Logging TaskParticipated by Anti- Illegal Logging Task400,000.00 Rental and other serviceStrengthenSupport to ProvincialProvincial Anti- Illegal Logging TaskRental and other serviceStrengthenOperationForce BENROIllegal Logging TaskRental and other service | MANAGEMEN T (RA 7076 Sec. 24 & 25, DAO- 92-34 Sec. 22,23 & 24) Strengthen cacy of men Provincial Anti- Illegal Logging Task ervation of Force PNP Force PNP LGUs BENRO NAPOCOR MANAGEMEN Food 27,500 Ford Hervation Ford Rental and other services BENRO NAPOCOR |

| Republic Act 9994 | To improve the | SENIOR | Facilitation of Senior | To provide 6,000 Senior | <mark>4,500,000.00</mark> | BMC |
|----------------------------------|---------------------|-----------------|------------------------|----------------------------|---------------------------|-----------|
| "The Expanded Senior | health and well- | CITIZEN | Citizens document | Citizens with free | | |
| Citizens Act of 2010" | being of senior | PROGRAM | to avail of free | laboratory and x-ray | | |
| | citizens by | | laboratory and x-ray | procedures in Bulacan | Breakdown: | |
| "SEC. 4. Privileges for the | providing access to | | procedures | Medical Center | | |
| Senior Citizens. – | free laboratory and | | | | 6,000 | |
| | x-ray procedures | | | Female: 3,200 | X ₱750.00 | |
| (e) Free medical and dental | | | | Male: 2,800 | (average | |
| services, diagnostic and | | | | | amount of free | |
| laboratory fees such as but | | | | | laboratory and | |
| not limited to x-ray, | | | | | x-ray | |
| computerized tomography, | | | | | procedures | |
| scan and blood test in all | | | | | per patient) | |
| government facilities subject | | | | | | |
| to the guidelines to be | | | | | | |
| issued by the DOH in | | | | | | |
| coordination with the | | | | | | |
| Philhealth | | | | | | |
| 2020 Statistics | | | | | | |
| TOTAL: 3,088 | | | | | | |
| Female: 1,409 | | | | | | |
| Male: 1,679 | | | | | | |
| RA 9994 Senior Citizen's Act | To provide Senior | Senior Citizens | Facilitation of Senior | Provide free: | <mark>1,737,400.00</mark> | Gregorio |
| Section 2 (f)(3) Establish a | Citizen and PWD | Program | Citizens and PWDs | Chest x-ray procedures and | | del Pilar |
| program beneficial to the Senior | patients with free | | document to avail of | ECG to 620 PWD's and | Breakdown: | District |
| Citizes, their families and the | | | free laboratory and x- | Senior Citizen patients. | | Hospital |

| rest of the community they | laboratory and X-ray | | ray procedures and | Male: 300 | | X-ray and ECG = | |
|------------------------------------|-----------------------|-----------------|-------------------------|---------------------------|-------------------------|-------------------------|-----------|
| serve; | procedures and ECG | | ECG | Female: 320 | | 620 @ 270 = | |
| Section 4(e) Free medical and | [| | | Laboratory examination to | | 167,400 | |
| dental services, diagnostic and | | | | 1,000 PWD's and Senior | | Laboratory | |
| laboratory fees such as but not | | | | Citizen patients | | examination: | |
| limited to x-ray, computerized | | | | Male: 400 | | 1,000 @1,570= | |
| tomography, scan and blood | | | | Female: 600 | | | |
| test in all government facilities | | | | | | | |
| subject to the guidelines to be | | | | | | | |
| issued by the DOH in | | | | | | | |
| coordination with the Philhealth | | | | | | | |
| Republic Act No. 9994 also | to improve the health | Senior Citizens | Provision of Special | Provided 200 Senior | | <mark>300,000.00</mark> | EGPDH- |
| known as Expanded Senior | and wellbeing of | Program | lane for Senior Citizen | Citizens and PWD provided | | | Ancillary |
| Citizens Act of 2010 Section 4(e) | senior citizens and | | and PWD | with chest x-ray and 200 | | Breakdown: | Nursing |
| free medical and dental services, | PWDs by providing | | Facilitation of | laboratory procedures | | | |
| diagnostic and laboratory fees | access to free | | document to avail of | | | 200 senior | |
| such as but not limited to x-rays, | laboratory and x-ray | | free laboratory and x- | | | citizens for x-ray | |
| computerized tomography | procedure | | ray procedures | | | | |
| scans and blood tests, in all | | | | | | 200 senior | |
| government facilities subject to | | | | | | citizens for | |
| the guidelines to be issued by | | | | | | laboratory | |
| the DOH in coordination with | | | | | | procedures | |
| the Philhealth | | | | | | | |
| Republic Act 9994 "Expanded | To provide free OPD | Senior Citizens | OPD cards are given to | A total of 730 Senior | <mark>468,804.00</mark> | <mark>36,500.00</mark> | Plaridel- |
| Senior Citizens Act of 2010" and | card to all Senior | Program | all Senior Citizens and | Citizens PWDs were given | | | Admin. |
| Republic Act 9442 | Citizens and PWDs | | PWDs free of charge | OPD cards. | | Breakdown: | Service |
| | | | upon presentation of a | | Basic | OPD CARD | |
| | | | valid ID. | | Salary per | ₱ 50.00 <u>x 730</u> | |
| | | | | | monthRec | target | |
| | | | | | ords | | |
| | | | | | Officer I - | | |

| DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn care | To ensure survival, health and development of mothers, newborn and child care | Provision and Use of The Maternal, Newborn and Child Health and Nutrition (Mnchn) Core Package of Services (Pre- Pregnancy, Delivery, Postpartum and Newborn Periods) | Provision of Newborn Screening kit | Provided free Newborn Screening kit to 280 newborn babies Male: 112 Female: 168 | 22,190Cler k III - <u>+ 16,877</u> <u>39,067 <u>x 12</u>mos</u> | 490,000.00 Breakdown: 280 babies @ 1,750 | Gregorio del Pilar District Hospital |
|---|---|--|---------------------------------------|---|--|---|---|
| Republic Act 9288 "Newborn | To protect and | Provision and | Conduction of | 240 Newborns are | <mark>842,328.00</mark> | <mark>420,000.00</mark> | Plaridel- |
| Screening Act of 2004" | promote the right of | Use of The | Newborn Screening to | screened. Or 100% of total | | | Infirmary |
| | health of the people, | Maternal, | infants delivered in | deliveries. | Basic | Breakdown: | |
| | including the rights | Newborn and | Plaridel Infirmary. | | Salary per | Expanded | |
| | of children to survival | Child Health | | | month | Newborn | |
| | and full and healthy | And Nutrition | | | Nurse II - | Screening Kits - | |
| | | (Mnchn) Core | | | 35,097 | 240 pcs | |

| | development as | Package Of | | | Nurse I - + | | |
|--------------------------------|----------------------|------------------|---------------------------|------------------------------|----------------|---------------------------|-----------|
| | normal individuals. | Services (Pre- | | | 35,097 | <u>x1,750</u> pesos | |
| | | Pregnancy, | | | | | |
| | | Delivery, | | | 70,19 <u>x</u> | | |
| | | Postpartum And | | | 12mos | | |
| | | Newborn | | | _ | | |
| | | Periods) | | | | | |
| Newborn Screening in | To detect the 28 | Expanded | Expanded Newborn | 250 newborn babies | | <mark>4,500,000.00</mark> | RMMH |
| compliance to RA 9288 | congenital disease | Newborn | Screening | screened for P1,800 per kit. | | | |
| | through the | Screening | | | | Breakdown: | |
| | expanded NBS | | | | | 2,500 patients | |
| | program | | | | | х ₱ | |
| | | | | | | 1,800.00 per kit | |
| | | | | | | ₽ | |
| | | | | | | 4,500,000. | |
| DOH-ADMINISTRATIVE ORDER | To sustain provision | Subsistence of | Meal of In-patients of | Provide free meal | | <mark>958,125.00</mark> | Gregorio |
| 2016-0020 | of nutritionally | Patient (Meal Of | Gregorio del Pilar | (subsistence) allowance to | | | del Pilar |
| Standardization of Per Capita | adequate and | Patient) | District Hospital | In-patients (365 days x 25 | | | District |
| Budget for Meal Provision of | appropriate diet for | | | bed capacity= 9.,125 patient | | Breakdown: | Hospital |
| Patients | in-patients of | | | days) | | 9,125 patient | |
| of the Department of Health | Gregorio del Pialr | | | Male: 3,650 patient days | | days @ 105/day | |
| (DOH) and Local Government | District Hospital | | | Female: 5,475 patient days | | | |
| Unit | | | | | | | |
| (LGU) Hospitals in the Country | | | | | | | |
| Administrative Order No. 2016- | To help improve | Subsistence of | Provision of free meals | Provided free meal for in- | | <mark>1,642,500.00</mark> | EGPDH- |
| 00 Subject: Standardization of | patients' medical | Patient (Meal of | for in-patient, 3x a day, | patients for 30 patient per | | | Dietary |
| per capita Budget for meal | condition by | Patient) | 7 days a week | day @ 150 per day for 365 | | Breakdown: | Unit |
| provision of patients of the | providing meals | | | days. | | | |
| Department of Health (DOH) | according to its | | | | | 30x150 per day | |
| and Local Government Unit | nutritional | | | | | X 365 days | |
| (LGU) Hospitals in the Country | requirement | | | | | | |

| DOH-ADMINISTRATIVE ORDER | To sustain provision | Subsistence of | Meal of in - patients of | Provided free mean for | | <mark>8,212,500.00</mark> | RMMMH |
|---------------------------------|----------------------|------------------|--------------------------|------------------------------|-------------------------|---------------------------|-----------|
| 2016-0020 | of nutritionally | patient (Meal of | Rogaciano M. | 54,750 in patients for | | | |
| Standardization of Per Capita | adequate and | patient | Mercado Memorial | P150.00 budget per patient | | Breakdown: | |
| Budget for Meal Provision of | appropriate diet for | | Hospital | for 365 days | | | |
| Patients | in-patients of | | | | | 365 (days in a | |
| | Rogaciano M. | | | | | year) | |
| | Mercado Memorial | | | | | X 150 (bed | |
| | Hospital | | | | | capacity) | |
| | | | | | | 54,750 in- | |
| | | | | | | patients | |
| | | | | | | 54,750 (in- | |
| | | | | | | patients) | |
| | | | | | | X₱150.00 | |
| | | | | | | (budget per | |
| | | | | | | patient) | |
| Administrative Order No 2016- | To improve the | | Provision of | Provided nutritious foods | | <mark>547,500.00</mark> | Plaridel- |
| 00 Subject: Standardization of | nutrition and well- | | Subsistence for | for 10 patients/ day or 3650 | <mark>780,996.00</mark> | | Ancillary |
| Per Capita Budget for Meal | being of admitted | | Patients confined in | patients/ annum | | Breakdown: | Service |
| Provision of Patients of | patients of Plaridel | | the facility. | | | | |
| Department of Health (DOH) | Infirmary. | | | | Basic | Subsistence of | |
| and Local Government Unit | | | | | Salary per | Patients | |
| (LGU) Hospitals in the country. | | | | | month | 3,650 | |
| | | | | | Nutritionis | targets | |
| | | | | | t-Dietitian | <u>x 150</u> | |
| | | | | | II - 35,097 | budget | |
| | | | | | Cook I - | | |
| | | | | | + 14,993 | | |
| | | | | | Food | | |
| | | | | | Service | | |
| | | | | | Helper - | | |
| | | | | | 14,993 | | |

| | | | | | 65,083 <u>x 12</u> mos | | |
|---------------------------------|------------------------|------------------|------------------------|-----------------------------|---------------------------|-------------------------|----------|
| Inadequate income; open | To capacitate and | Micro enterprise | Dried fish making and | Provided trainings on Dried | | <mark>250,000.00</mark> | FELIX T. |
| opportunities for women in | provide access to | development | packaging | fish production of 2-3 | | | REYES |
| Barangay Pamarawan | livelihood | and | Participation in food | kgs/day/person | | Breakdown: | EXTENSIO |
| | opportunities for | management | promotional program | | | 25,000cash | Ν |
| | women through | | i.e. Pasalubong | | | benefit/person | HOSPITAL |
| | organized groups | | Center, and Food | | | X 10 persons | |
| | | | expo. | | | identified | |
| | | | Selection of ten (10) | | | | |
| | | | indigent(women) | | | | |
| | | | candidates for fish | | | | |
| | | | drying. | | | | |
| Increasing number of | To provide food | Supplemental | Selection of 50 | Achieved Weight gained of | | <mark>208,000.00</mark> | FELIX T. |
| malnourished children in | assistance to children | Feeding | malnourish children in | 1-2 kgs. /month /child | | | REYES |
| Pamarawan. Primarily due to | with poor nutrition | Program | Pamarawan | | | Breakdown: | EXTENSIO |
| food shortage arising from poor | To alleviate the | | Food preparation and | | | Р | N |
| social strata. | nutritional status of | | cooking | | | 40/Child/feeding | HOSPITAL |
| | children in | | Feeding activity Twice | | | X 2- twice a week | |
| | Pamarawan | | a week | | | P 80/ child | |
| | | | Operation Timbang, | | | weekly | |
| | Impart knowledge on | | monthly weighing | | | X50 selected | |
| | proper feeding habits | | | | | <u>children</u> | |
| | and cooking | | | | | 4,000 weekly | |
| | | | | | | X 52 weeks/year | |
| | | | | | | P 208,000 | |
| SDG#3(Good Health and Well- | To provide complete | Baby Friendly | Selection of 15 | Achieved Babies within | | <mark>75,000.00</mark> | FELIX T. |
| Being) By 2030, end preventable | nutritional | Hospital | Breastfeeding mother | normal weight range for | | | REYES |
| deaths of newborns and | requirements for | promotion | in Pamarawan. | length | | Breakdown: | EXTENSIO |
| children under 5 years of age, | breastfeeding mother | | | - | | | |

| with all countries aiming to | | Preparation of food | | P50.00/ | Ν |
|---------------------------------|--------------------------------|-----------------------|---------------------------|------------------------|----------|
| reduce neonatal mortality to at | | and cooking | | feeding/person | HOSPITAL |
| least low as 12 per 1,000 live | | Twice a week feeding | | X 8/ month | |
| births | | program for | | P 400.00 | |
| | | breastfeeding mothers | | | |
| | | Weighing of babies | | P400.00 | |
| | | | | X 12 Jan-Dec | |
| | | | | 2022 | |
| | | | | P 4,800.00 | |
| | | | | | |
| | | | | Р | |
| | | | | 4,800/person/ye | |
| | | | | ar | |
| | | | | <u>X15</u> | |
| | | | | breastfeeding | |
| | | | | mother_ | |
| | | | | P72,000 | |
| | | | | | |
| | | | | 3,000.00 Token | |
| | | | | for participation | |
| | | | | | |
| | | | | To be given on | |
| | | | | last day of | |
| | | | | Feeding. | |
| | | | | P 200.00 | |
| | | | | X15 mothers | |
| | | | | P 3,000.00 | |
| | | | | | |
| Covid-19 precaution | Follow IATF protocols Covid 19 | Wearing of | 100% wearing of face mask | <mark>21,200.00</mark> | FELIX T. |
| | for programs preventiuon | mask | and face shield for all | | REYES |
| | 1.Dried fish making | | participants | Breakdown: | EXTENSIO |

| 2. Sup | plemental | Provision of | | Dried fish | N |
|---------|--------------|---------------|--|------------------|----------|
| | ig program | mask if not | | making | HOSPITAL |
| | ing program | available | | 10mask/person/ | |
| | eastfeeding | Wearing of | | day | |
| n | nother | face shield | | X365 days/year | |
| 4.Circu | Imcision for | Practicing of | | 3,650 mask/year | |
| male | Children in | social | | ÷ 50 mask/box | |
| Par | narawan | distancing | | 73 box x 100 Php | |
| | | Lecture on | | = 7,300.00 | |
| | | Covid-19 | | | |
| | | prevention | | Supplemental | |
| | | | | Feeding program | |
| | | | | 1mask/child/fee | |
| | | | | ding | |
| | | | | - | |
| | | | | 50 mask/50 | |
| | | | | children | |
| | | | | X2feeding | |
| | | | | session | |
| | | | | 100 mask/week | |
| | | | | ÷50= 2 | |
| | | | | boxes/week | |
| | | | | | |
| | | | | 52 weeks/year | |
| | | | | X 2 boxes | |
| | | | | 104 boxes x 100 | |
| | | | | Php | |
| | | | | = 10, 400 | |
| | | | | | |

| I | | I |
|---|-----------------------|---|
| | Feeding program | |
| | for breastfeeding | |
| | mother | |
| | 15 | |
| | mother/feeding | |
| | | |
| | 15mask/15 | |
| | mothers | |
| | X 2 feeding | |
| | session | |
| | 30 masks | |
| | | |
| | 30 masks | |
| | X 52 weeks | |
| | 1,560 | |
| | ÷52 weeks | |
| | 31 boxes of mask | |
| | | |
| | <u>X 100</u> 3,100 | |
| | 5,100 | |
| | Circumcision | |
| | 1 mask/child | |
| | | |
| | 200 children | |
| | | |
| | 200 | |
| | $\frac{\div 50}{100}$ | |
| | 4 boxesx100 | |
| | Php 400 | |
| | | |
| | | |
| | | |

| NEW PROVINCIAL | To improve the | OTHER HEALTH | Provision of free | To provide free medicines | 22,000,000.00 | ВМС |
|------------------------------------|-----------------------|--------------|------------------------|-----------------------------|----------------|-----|
| ADMINISTRATIVE CODE OF | health and well-being | SERVICES | medicines to Indigent | to 5,000 Indigent / Charity | | |
| BULACAN | of Indigent / Charity | | / Charity patients of | patients of BMC | Breakdown: | |
| | patients by providing | | BMC | | | |
| SECTION 20. MISSION | free medicines | | | Female: 2,500 | 5,000 | |
| STATEMENT: - The Province is | | | | Male: 2,500 | X ₱4,400.00 | |
| committed to pursue the: | | | | | (average | |
| | | | | | amount of free | |
| • Efficient and effective delivery | | | | | medicines per | |
| of health and social services; | | | | | patient) | |
| NEW PROVINCIAL | To improve the | OTHER HEALTH | Provision of free | To provide free laboratory | 18,000,000.00 | BMC |
| ADMINISTRATIVE CODE OF | health and well-being | SERVICES | laboratory and x-ray | and x-ray procedures to | | |
| BULACAN | of Indigent / Charity | | procedures to Indigent | 15,000 Indigent / Charity | Breakdown: | |
| | out-patients by | | / Charity out-patients | out-patients of BMC | | |
| SECTION 20. MISSION | providing free | | of BMC | | 15,000 | |
| STATEMENT: - The Province is | laboratory and x-ray | | | Female: 6,900 | X ₱1,200.00 | |
| committed to pursue the: | procedures | | | Male: 8,100 | (average | |
| | | | | | amount of | |
| • Efficient and effective delivery | | | | | laboratory and | |
| of health and social services; | | | | | x-ray | |
| | | | | | procedures per | |
| 2020 Statistics | | | | | patient) | |
| Laboratory & X-ray | | | | | | |
| Male 7,260 | | | | | | |
| Female 6,070 | | | | | | |
| Total 13,330 | | | | | | |

| Increasing number of | To manage patients | OTHER HEALTH | Provision of free | To provide 700 | <mark>1,225,000.00</mark> | | BMC |
|----------------------------------|-----------------------|--------------|--------------------------|-----------------------------|---------------------------|---------------------------|-----|
| STI/HIV/AIDS cases reported | of BMC Luntiang | SERVICES | Laboratory and X-ray | STI/HIV/AIDS patients BMC | | | |
| especially with males having sex | Silong Hub | | procedure for STI / HIV | Luntiang Silong Hub with | Breakdown: | | |
| with males. | energenee | | / AIDS patients of BMC | free Laboratory and X-ray | | | |
| | | | Luntiang Silong Hub | procedure | 700 | | |
| 2020 Statistics | | | | procedure | X ₱1,750.00 | | |
| | | | | Male – 658 | (average lab & | | |
| Male – 490 | | | | Female – 42 | x-ray cost per | | |
| Female – 29 | | | | | patient | | |
| Total – 519 | | | | | patient | | |
| 10tal – 515 | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Inadequate supply of clean | To deliver | OTHER HEALTH | Installation of | To Install a centralized | | <mark>4,000,000.00</mark> | ВМС |
| compressed air to be used in | compressed air to the | SERVICES | centralized pipeline for | pipeline for compressed air | | ., | 2 |
| distributing medical gas to | points of usage with | SERVICES | compressed air @ ICU, | @ ICU, PICU, NICU | | Breakdown: | |
| various wards | enough volume, | | PICU, NICU | | | Dicakaomi | |
| | appropriate quality, | | | | | Materials – ₱ | |
| | and pressure to | | | | | 2,800,000.00 | |
| | properly power the | | | | | Labor – ₱ | |
| | components that use | | | | | 1,200,000.00 | |
| | the compressed air. | | | | | 1,200,000.00 | |
| | | | | | | Approx. no. of | |
| | | | | | | patients per ward | |
| | | | | | | yearly | |
| | | | | | | ICU - 312 | |
| | | | | | | PICU - 324 | |
| | | | | | | NICU - 576 | |
| | | | | | GPB2002 | | |

| Identification of those who are | To provide timely, | OTHER HEALTH | Procurement of | To procure supplies and | 473,040,000.00 BM | C |
|---------------------------------|-----------------------|--------------|------------------------|----------------------------|--------------------|---|
| infected, and subsequently the | reliable and credible | SERVICES | supplies and Materials | Materials (Reagents) for | | |
| management of patients, and | diagnostic support to | | (Reagents) for BMC- | BMC-Bulacan Molecular | Breakdown: | |
| implementation of mitigation | other laboratories | | Bulacan Molecular | Diagnostic Laboratory | 288 daily tests (3 | |
| strategies for preventing the | through advance | | Diagnostic Laboratory | (BMDL) | runs) | |
| spread of the disease (Covid19) | diagnostic | | (BMDL) | | | |
| | applications that are | | | Approx. no. of RT-PCR test | 8,640 30 days | |
| Covid19 Cases in Bulacan as of | adherent to both | | | processed per month - | | |
| Feb. 22, 2021, 4:00PM | national and | | | 2,700 | 105,120 365 | |
| | international | | | Male – 1,250 | days | |
| Confirmed - 12,436 | standards | | | Female – 1,450 | | |
| Deaths - 443 | | | | | 2500/kit (Roche) | |
| Recoveries - 11,346 | | | | | | |
| Active cases - 647 | | | | | 2000/kit | |
| | | | | | (Maccura) | |
| | | | | | | |
| | | | | | Total Expenses | |
| | | | | | | |
| | | | | | Roche ₱ | |
| | | | | | 262,800,000.00 | |
| | | | | | + | |
| | | | | | Maccura ₱ | |
| | | | | | 210,240,000.00 | |
| | | | | | = | |
| | | | | | ₽ | |
| | | | | | 473,040,000.00 | |
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| AO 2008-0029 Implementing Health reforms for rapid | To ensure safe motherhood | Maternal and Child Health | Anemia detection and prevention, | Provide free Laboratory services (CBC worth P150.00 | <mark>40,000.00</mark> | SMDH |
|---|------------------------------|------------------------------|----------------------------------|--|-------------------------|------|
| reduction of Maternal and | | Program | micronutrient | & Urinalysis worth P50.00) | Breakdown: | |
| Neonatal Mortality | | | supplement and free | during first pre-natal | | |
| | | | laboratory services for | checkup of 200 expected | Urinalysis worth | |
| | | | the first 200 expectant | mothers. | P50.00 x 200= | |
| | | | mothers. | | P10,000.00. | |
| | | | | | CBC - P150.00 x | |
| | | | | | 200 | |
| | | | | | =P30,000.00. | |
| AO 2008-0029 Implementing | To ensure safe | Maternal and | Pre-natal consultation, | Free pre-natal consultation, | 15,000.00 | SMDH |
| Health reforms for rapid | motherhood | Child Health | counseling, | counseling, reproductive | | |
| reduction of Maternal and | | Program | reproductive health | health and responsible | Breakdown: | |
| Neonatal Mortality | | | and responsible | parenthood for 300 | | |
| | | | parenthood. | adolescent parents | Snacks-50.00 | |
| | | | | | 300 adolescent | |
| | | | | | parents | |
| | | | | | | |
| | | | | | | |
| AO 2008-0029 Implementing | To ensure survival, | Maternal and | Conduct Expanded | Provide free expanded | <mark>180,000.00</mark> | |
| Health reforms for rapid | health and | Child Health | Newborn Screening | Newborn Screening for 100 | | |
| reduction of Maternal and | development of | Program | | babies worth P1,800.00/per | Breakdown: | |
| Neonatal Mortality | newborn babies | | | testing kit | | |
| | | | | (E0 mala E0 famala | 100 babies x | |
| | | | | (50 male, 50 female | 1,800.00 per | |
| | | | | patients) | baby | |

| Republic Act 7875 "National | To ensure safe and | Workers Welfare | Conduct free | Provide free laboratory | <mark>40,000.00</mark> | SMDH |
|-----------------------------------|--------------------|-----------------|-------------------------|-----------------------------|------------------------|------|
| Health insurance Act" Title III, | healthy volunteer | Program | laboratory services for | services such as CBC, and | | |
| Rule I, Section 4. All Filipinos | workers | C C | the first 200 Volunteer | Urinalysis to 200 volunteer | Breakdown: | |
| shall be mandatorily covered | | | workers. | workers | CBC | |
| under the Program. The | | | | | P150.00 x 200 = | |
| Program shall be compulsory in | | | | (100 male-100 female) | 10,000 | |
| all provinces, cities and | | | | | | |
| municipalities nationwide, | | | | | & Urinalysis | |
| notwithstanding the existence | | | | | P50.00 x 200 = | |
| of LGU-based health insurance | | | | | 30,000 | |
| programs. The LGU's shall | | | | | Volunteer | |
| ensure that members in such | | | | | Workers | |
| localities shall have access to | | | | | | |
| quality and cost-effective health | | | | | | |
| care services. | | | | | | |
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| Republic Act 7875 "National | To provide assistance | Hepa Screening | To provide assistance | Provided Free Hepa | <mark>50,000.00</mark> | SMDH |
|-----------------------------------|-----------------------|----------------|-----------------------|---------------------------|------------------------|-----------|
| Health insurance Act" Title III, | to indigents | Program | to indigents we will | Screening for first 200 | | |
| Rule I, Section 4. All Filipinos | | | give free Hepa | indigent patients | Breakdown: | |
| shall be mandatorily covered | | | screening | | | |
| under the Program. The | | | | (100 male & 100 female | P250.00 | |
| Program shall be compulsory in | | | | patients) | X 200 indigents | |
| all provinces, cities and | | | | | patients | |
| municipalities nationwide, | | | | | | |
| notwithstanding the existence | | | | | | |
| of LGU-based health insurance | | | | | | |
| programs. The LGU's shall | | | | | | |
| ensure that members in such | | | | | | |
| localities shall have access to | | | | | | |
| quality and cost-effective health | | | | | | |
| care services. | | | | | | |
| | | | | | | |
| DOH AO 2008-0029 | To ensure safe | Provision and | Hepa screening of | Provided free Hepa | <mark>70,000.00</mark> | Gregorio |
| Implementing Health reforms | motherhood | Use Of The | pregnant woman and | Screening to 280 pregnant | | del Pilar |
| for rapid reduction of Maternal | | Maternal, | if positive baby born | women | Breakdown: | District |
| and Neonatal Mortality | | Newborn And | within 24 hours of | | 280 mothers @ | Hospital |
| AO 2009-0025 Adopting new | | Child Health | birth will be given | | 250 | |
| policies and protocol on | | And Nutrition | immunoglobulin and | | | |
| Essential Newborn care | | (Mnchn) Core | 1st dose of Hepa-B | | | |
| | | Package Of | vaccine at Gregorio | | | |
| | | Services (Pre- | del Pilar District | | | |
| | | Pregnancy, | Hospital | | | |
| | | Delivery, | | | | |
| | | Postpartum And | | | | |
| | | Newborn | | | | |
| | | Periods) | | | | |
| | | | | | | |

| Republic Act 7875 "National Health insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services. | To ensure the vaccination of animal bite patients | Anti-Rabies Vaccination Program | To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination | Conducted free anti-rabies vaccination for the first dose of 400 patients (200 male & 200 female patients) | 640,000.00 Breakdown: Anti-Rabies Vaccination P1,600.00 x 400 = 640,000.00 | SMDH |
|--|--|---------------------------------------|---|---|---|------|
| Insufficient abilities to provide animal wellness to their pets. | To provide anti- rabies vaccination, consultation, and spay and neuter to their pets | Anti-Rabies Vaccination Program | Veterinary Medical Mission | "50% of the total attendance are female Conducts ant rabies vaccination, spay and neuter, and consultation to pets." | 2,000,000.00 Rabies vaccines | SMDH |

| Insufficient knowledge of women on the risk of dog bites and rabies can pose one's health | Insufficient knowledge of women on the risk of dog bites and rabies can pose one's health | Rabies Information Education Program | To provide vaccination in pets which can also provide rabies awareness on women especially mothers of day-care children. | 100% of the total attendance are female | 10,000.00 Rabies vaccine | s | SMDH |
|--|--|--|--|--|-----------------------------|---|---|
| DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal | To expand package of service delivery among AP, PP, infants and children and improve MNCHN delivery networks thereby reducing maternal mortality. To reduce number of mortality due to lack of blood supply during her delivery | Provision of Maternal, newborn, child health and Nutrition (MNCHN) core packages of services (Pre- natal, pregnancy, delivery, post- Partum and newborn periods. Referral of pregnant | Blood Donation (Community based- donation and BPBC's Walk-in Donation) Target:30,000 blood donors (blood bags collected) Target – 240 MBDs | Less than 1 maternal mortality 30,000 blood donors or more achieved (blood bags collected) 240 MBDs or more conducted | 46,118,330.00 | | PPHO- Bulacan Provincial Blood Center |

| maternal and neonatal | | may be | | | | |
|--------------------------------|----------------------|----------------|------------------------|-----------------------------------|------------------------|------------|
| morbidity and mortality | | needing | | | | |
| | | bloods for | | | | |
| | | their | | | | |
| | | pregnancy | | | | |
| | | safe delivery. | | | | |
| RA 7719. National Blood | To provide forthwith | Blood Donation | Conduct Monthly | Collected 720 base over | 72,000,00 | SMDH/ |
| Services Act of 1994. An act | safe supplies of | Matters | Mobile Blood | Collected 720 bags every month | <mark>72,000.00</mark> | |
| promoting voluntary blood | blood | Program | Donation Activities to | montin | Breakdown: | |
| donation providing for an | biood | riogram | provide forthwith | (60 units a month) | Dicakdown. | Bulacan |
| adequate supply of safe blood. | | | supplies of blood | | Snacks = | Blood |
| | | | | (360 male & 360 female | P100.00 x 720 | Coordinati |
| | | | | donors) | donors | ng |
| | | | | | | Council/ |
| | | | | | | Rotary |
| | | | | | | Club Metro |
| | | | | | | of San |
| | | | | | | Miguel |
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| NFRASTRUCTURE | | | | | | · · · · · · | |
|----------------------------------|-----------------------|-------------|----------------------|-----------------------------|--|-----------------------------|-----|
| Inadequate parking area for | To provide enough | INFRASTRUC- | Construction of | To construct parking | | <mark>10,000,000.00</mark> | BMC |
| clienteles and BMC personnel | parking space for | TURE | parking structure at | structure at the back of OB | | | |
| | clienteles and BMC | | the back of OB | Extension Bldg. to include | | | |
| | personnel as well as | | Extension Bldg. to | bridgeway (access to Mojon | | | |
| | providing easy access | | include Bridgeway | diversion road) | | | |
| | to Mojon diversion | | (access to Mojon | | | | |
| | road | | diversion road) | Breakdown: | | | |
| | | | | Materials – ₱7,000,000.00 | | | |
| | | | | Labor – ₱3,000,000.00 | | | |
| "REPUBLIC ACT NO. 7160 | To provide enough | INFRASTRUC- | FLOOD CONTROL | | | <mark>319,100,000.00</mark> | PEO |
| Every Local Government Unit | parking space for | TURE | PROJECTS | Rehabilitated and improved | | | |
| shall | clienteles and BMC | | | at least 130 roads, bridges | | Rehabilitation / | |
| appropriate in its annual budget | personnel as well as | | | and drainage systems in | | Improvement of | |
| no less than 20% of its | providing easy access | | | various municipalities in | | Drainage System | |
| annual IRA for Development | to Mojon diversion | | | Bulacan | | at Borol 2nd, | |
| Projects." | road | | | | | Balagtas, Bulacan | |
| | | | | | | 3,000,000.00 | |
| | | | | | | Rehabilitation / | |
| | | | | | | Improvement of | |
| | | | | | | Slope Protection | |
| | | | | | | at Tibig, Bulakan, | |
| | | | | | | Bulacan | |
| | | | | | | 3,000,000.00 | |

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|----------|--|-------------------|---|
| | | Construction / | |
| | | Improvement of | |
| | | Drainage System | |
| | | at Camachilihan, | |
| | | Bustos, Bulacan | |
| | | 3,000,000.00 | |
| | | Construction / | |
| | | Improvement of | |
| | | Pathwalk and | |
| | | Slope Protection | |
| | | at Citrus, CSJDM, | |
| | | Bulacan | |
| | | 4,000,000.00 | |
| | | Improvement of | |
| | | Road and | |
| | | Drainage System | |
| | | at Fatima I, | |
| | | CSJDM, Bulacan | |
| | | 5,100,000.00 | |
| | | Construction / | |
| | | Improvement of | |
| | | Road and | |
| | | Drainage System | |
| | | at Fatima III, | |
| | | CSJDM, Bulacan | |
| | | 3,500,000.00 | |
| | | Construction of | |
| | | Slope Protection | |
| | | at Sta. Cruz III, | |
| | | CSJDM, Bulacan | |
| | | 3,000,000.00 | |
| <u> </u> | | | |

| Improvement of Drainage System at Stan Cruz V, CSJDM, Bulacan 2,000,000,00 Construction / Improvement of Slope Protection at Stan Pedro, CSJDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Pedro, CSJDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Rafel I, CSJDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Rafel I, CSJDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Rafel I, CSJDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Rafel I, CSJDM, Bulacan 3,000,000,00 Con | | | |
|--|--|-------------------|--|
| Image: System at Sta. Cruz V, Signe: Sign | | Construction / | |
| Image: State Cruz V, CSDM, Bulacan 2.000,000,000 Construction / Improvement of Slope Protection 3.000,000,000 CSDM, Bulacan 3.000,000,000 CSDM, Bulacan 3.000,000,000 Construction of Slope Protection Slope Protection 3.000,000,000 Construction / Improvement of Slope Protection 3.000,000,000 Construction / Improvement of Slope Protection Slope Protection Slope Protection Slope Protection Slope Protection | | | |
| CSIDM, Bulacan 2,000,00.00 Construction / Improvement of Slope Protection at San Pedro, CSIDM, Bulacan 3,000,000,00 Construction of Slope Protection at San Rafael I, CSIDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Rafael I, CSIDM, Bulacan 3,000,000,000 Construction / Improvement of Slope Protection at San Rafael I, CSIDM, Bulacan 3,000,000,000 Construction / Improvement of Drainage System at Fatima III, CSIDM, Bulacan 3,000,000,000 Construction / Improvement of Drainage System at Fatima III, CSIDM, Bulacan 3,000,000,000 Construction / Improvement of Drainage System at Fatima III, CSIDM, Bulacan 3,000,000,000 Construction / Improvement of Drainage System | | | |
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| Improvement of Slope Protection at San Pedro, at San Pedro, at San Rafael I, at San Rafael I, CSJDM, Bulacan at San Rafael I, at San Rafael I, CSJDM, Bulacan at San Saper at San Rafael I, construction / Improvement of Drainage System at Fatima III, at Fatima III, CSJDM, Bulacan at Sono,000,00 at San Sono,000,00 construction / Bratima III, construction / | | 2,000,000.00 | |
| Slope Protection at San Pedro, CSJDM, Bulacan 3,000,000 Construction of Slope Protection at San Rafael I, CSJDM, Bulacan 3,000,000,00 Construction / Improvement of Slope Protection at San Rafael II, CSJDM, Bulacan 3,000,000,00 Construction at San Rafael II, CSJDM, Bulacan 3,000,000,00 Construction Improvement of Drainage System at Fatima III, CSJDM, Bulacan 3,500,000,00 | | Construction / | |
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| Slope Protection at San Rafael I, CSJDM, Bulacan 3,000,000.00 Construction / Improvement of Slope Protection at San Rafael II, CSJDM, Bulacan 3,000,000.00 CSJDM, Bulacan 3,000,000.00 Construction / Improvement of Drainage System at Fatima III, CSJDM, Bulacan 3,000,000.00 Construction / Improvement of Drainage System at Fatima III, CSJDM, Bulacan 3,500,000.00 Rehabilitation / | | 3,000,000.00 | |
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| Improvement of Slope Protection at San Rafael II, CSJDM, Bulacan 3,000,000.00 Construction / Improvement of Drainage System at Fatima III, CSJDM, Bulacan 3,500,000.00 Bible | | 3,000,000.00 | |
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| at Fatima III, CSJDM, Bulacan 3,500,000.00 Rehabilitation / | | Improvement of | |
| at Fatima III, CSJDM, Bulacan 3,500,000.00 Rehabilitation / | | Drainage System | |
| 3,500,000.00 Rehabilitation / | | | |
| 3,500,000.00 Rehabilitation / | | CSJDM, Bulacan | |
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| brainage System at Proza II, Marilos, Bulacan 3,000,000,00 Rehabilitation / Improvement of Slope Protection at St. Clarke, Loma de Gato, Marilas, Bulacan 5,500,000,00 Rehabilitation / Improvement of Drainage System at San Roque, Pandi, Bulacan 3,000,000,00 Construction of Revertment at Binacod, Paomborg, Bulacan 10,000,000,00 Construction of Drainage System at San Gabriel, Sta, Maria, Bulacan at San Gabriel, Sta, Maria, Bulacan Bulacan Bulacan Sta, Maria, Bulacan Bulaca | | | i i i i i i i i i i i i i i i i i i i |
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| Sta. Maria, Bulacan 5,000,000.00 Construction of | | Drainage System | |
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| | | | | Angat River in |
| | | | | Iba O'Este, |
| | | | | Calumpit, |
| | | | | Bulacan |
| | | | | 56,000,000.00 |
| | | | | Construction of |
| | | | | Revetment along |
| | | | | Angat River in |
| | | | | Iba, Hagonoy, |
| | | | | Bulacan |
| | | | | 56,000,000.00 |
| | | | | Construction of |
| | | | | Revetment along |
| | | | | Angat River in |
| | | | | Abulalas, |
| | | | | Hagonoy, |
| | | | | Bulacan |
| | | | | 56,000,000.00 |
| | | | | Construction of |
| | | | | Revetment along |
| | | | | Angat River in |
| | | | | Sto. Cristo, |
| | | | | Pulilan, Bulacan |
| | | | | 56,000,000.00 |
| | | | | Construction of |
| | | | | Slope Protection |
| | | | | / Revetment |
| | | | | along Hagonoy |
| | | | | River at San |
| | | | | Miguel, |
| | | | | Hagonoy, |
| | 1 | 1 | 1 | 5 5. |

| | | | | | Bulacan | |
|----------------------------------|-----------------------|-------------|--------------------|-------------------------------|----------------------------|-----|
| | | | | | 30,000,000.00 | |
| "REPUBLIC ACT NO. 7160 | To provide enough | INFRASTRUC- | DREDGING OF RIVERS | Dredging of Pampanga | <mark>12.000,000.00</mark> | PEO |
| Every Local Government Unit | parking space for | TURE | AND CREEKS | River, Gatbuca, Calumpit, | | |
| shall | clienteles and BMC | | | Bulacan | Dredging of | |
| appropriate in its annual budget | personnel as well as | | | Dredging of Hagonoy River, | Pampanga River, | |
| no less than 20% of its | providing easy access | | | San Pablo, Hagonoy, | Gatbuca, | |
| annual IRA for Development | to Mojon diversion | | | Bulacan | Calumpit, | |
| Projects." | road | | | Dredging of Malolos | Bulacan | |
| | | | | Creeks, Sto. Rosario, City of | 4,000,000.00 | |
| | | | | Malolos, Bulacan | Dredging of | |
| | | | | | Hagonoy River, | |
| | | | | | San Pablo, | |
| | | | | | Hagonoy, | |
| | | | | | Bulacan | |
| | | | | | 4,000,000.00 | |
| | | | | | Dredging of | |
| | | | | | Malolos Creeks, | |
| | | | | | Sto. Rosario, City | |
| | | | | | of Malolos, | |
| | | | | | Bulacan | |
| | | | | | 4,000,000.00 | |
| | | | | | | |
| | | | | | | |
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| | | | | | | |
| "REPUBLIC ACT NO. 7160 | To provide enough | INFRASTRUC- | IRRIGATION | Construction of Checkgate | <mark>15,000,000.00</mark> | PEO |
| Every Local Government Unit | parking space for | TURE | | at Bambang, Bocaue, | Construction of | |
| shall | clienteles and BMC | | | Bulacan | Checkgate at | |

| appropriate in its annual budget | personnel as well as | | | Construction of Checkgate | Bambang, | |
|----------------------------------|-----------------------|-------------|----------------------|-----------------------------|-----------------------------|-----|
| no less than 20% of its | providing easy access | | | at Carillo, Tampok & | Bocaue, Bulacan | |
| annual IRA for Development | to Mojon diversion | | | Sapang Erasmo, San | 5,000,000.00 | |
| Projects." | road | | | Agustin, Hagonoy, Bulacan | Construction of | |
| | | | | Construction of Checkgate | Checkgate at | |
| | | | | Sitio Bangungon, San Isidro | Carillo, Tampok | |
| | | | | II, Paombong, Bulacan | & Sapang | |
| | | | | Construction of Checkgate | Erasmo, San | |
| | | | | at Bubulong Munti, San | Agustin, | |
| | | | | Ildefonso, Bulacan | Hagonoy, | |
| | | | | | Bulacan | |
| | | | | | 5,000,000.00 | |
| | | | | | Construction of | |
| | | | | | Checkgate Sitio | |
| | | | | | Bangungon, San | |
| | | | | | Isidro II, | |
| | | | | | Paombong, | |
| | | | | | Bulacan | |
| | | | | | 2,500,000.00 | |
| | | | | | Construction of | |
| | | | | | Checkgate at | |
| | | | | | Bubulong Munti, | |
| | | | | | San Ildefonso, | |
| | | | | | Bulacan | |
| | | | | | 2,500,000.00 | |
| REPUBLIC ACT No. 5447 | To Augment the | INFRASTRUC- | Improvements/constru | 90 school building | <mark>126,500,000.00</mark> | PEO |
| An act creating A Special | needs | TURE | ction of school | improved, constructed and | | |
| Education Fund to be | of the Department of | | buildings in various | rehabilitated | Improvement of | |
| Constituted from the proceeds | Education | | municipalities in | | School | |
| of an additional Real Property | Improving | | Bulacan | | Compound | |
| Tax and certain portion of the | School Facilities | | <u> </u> | | (Fence) at Malis | |

| taxes on Virginia Type | for better Education | | | E/S, Guiguinto, | |
|-----------------------------------|----------------------|--|--|--------------------|--|
| Cigarettes and Duties Imported | Services of the | | | Bulacan | |
| Leaf Tobacco, defining activities | Next Generation | | | 2,000,000.00 | |
| to be financed, creating School | leaders | | | Improvement of | |
| Boards for the Purpose, and | | | | School Stage at | |
| Appropriating Funds Therefrom. | | | | Guiguinto NVHS | |
| | | | | Annex, Malis, | |
| | | | | Guiguinto, | |
| | | | | Bulacan | |
| | | | | 2,000,000.00 | |
| | | | | Rehabilitation / | |
| | | | | Improvement of | |
| | | | | Multi-Purpose | |
| | | | | Building at Pritil | |
| | | | | E/S, Guiguinto, | |
| | | | | Bulacan | |
| | | | | 2,000,000.00 | |
| | | | | Construction of | |
| | | | | Two-Storey | |
| | | | | Four-Classroom | |
| | | | | School Building | |
| | | | | at Pritil E/S, | |
| | | | | Guiguinto, | |
| | | | | Bulacan | |
| | | | | 7,000,000.00 | |
| | | | | Construction of | |
| | | | | Two-Storey | |
| | | | | Admin Building | |
| | | | | at Pulong Gubat | |
| | | | | E/S, Guiguinto, | |

| 7,000,000.00 Construction of Building at Sta. Cruz E/S, Subjection Building and Building and Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Building and Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Building and Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Bulacan 6,000.000.000 Compound at Felizardo C, Lipana NHS, Sta. Ria, Guiguinto, Bulacan 2,000,000.00 Construction of Shalaran 2,000,000.00 Construction of Stat Ria, Guiguinto, Bulacan 2,000,000.00 Construction of Stat Stat Bulacan 2,000,000.00 Construction of Two-Storey | | |
|---|--|-------------------|
| Construction of Multi-Purpose Bulacan S,000,000,00 Construction of Multi-Purpose Building and Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Bulacan Bulacan School School Compound at Felizardo C. Uipana NHS, Sta. Rita, Guiguinto, Bulacan School Compound at Felizardo C. Uipana NHS, Sta. Rita, Guiguinto, Bulacan Construction of Two-Storey Four-Classroom | | Bulacan |
| Image: State in the state | | |
| Building at Sta. Cruz E/S, Guiguinto, Bulacan S.0000.00.00 Construction of Multi-Purpose Building and Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Bulacan | | |
| Cruz E/S, Guiguinto, Bulacan 5,000,000.00 Construction of Multi-Purpose Building and Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Bulacan 6,000,000.00 Improvement of School Compound at Felizizardo C. Lipana NHS, Sta. Rita, Guiguinto, Bulacan 6,000,000.00 Improvement of School Compound at Felizizardo C. Lipana NHS, Sta. Rita, Guiguinto, Bulacan 3,000,000.00 Construction of Two-Storey Foru-Classroom | | Multi-Purpose |
| Guiguinto, Bulacan 5,000,000,00 Construction of Multi-Purpose Building and Improvement of Grounds at Sta Cruz E/S, Guiguinto, Bulacan Bulacan Bulacan Bulacan Guiguinto, Bulacan Bulacan Bulacan Bulacan Bulacan Bulacan Bulacan Bulacan Bulacan Compound at Feizardo C Lipona NHS, Sta Rita, Guiguinto, Bulacan School Comstruction of School Bulacan School Construction of School Bulacan Bulacan School Bulacan Bulacan Bulacan School Bulacan Bul | | Building at Sta. |
| Bulacan Bulacan S.000,000.00 Construction of Multi-Purpose Building and Improvement of Guiguinto, Guiguinto, Guiguinto, Bulacan Guiguinto, Bulacan Building and Improvement of Guiguinto, Guiguinto, Bulacan Guiguinto, Guiguinto, Bulacan Guiguinto, Bulaca | | Cruz E/S, |
| Society Society | | Guiguinto, |
| Image: Second | | Bulacan |
| Multi-Purpose Building and Improvement of Groux E/S, Guiguinto, Bulacan 6,000,000.00 Improvement of School Compound at Felizardo C. Lipana NHS, Sta. Bulacan 2,000,000.00 Construction of Two-Storey Four-Classroom | | 5,000,000.00 |
| Image: Second | | Construction of |
| Improvement of Grounds at Sta. Cruz E/S, Guiguinto, Bulacan 6,000,000.00 Improvement of School Compound at FelizardNF, Sta. Lipana NHS, Sta. Bulacan Bulacan Gougounto, Bulacan Guiguinto, Bulacan | | Multi-Purpose |
| Image: Second | | Building and |
| Image: Cruz E/S, Guiguinto, Bulacan Bulacan 6,000,000.00 Improvement of Improvement of School Compound at Felizardo C. Lipana NHS, Sta. Rita, Guiguinto, Bulacan Julacan 2,000,000.00 Julacan 2,000,000.00 Construction of Two-Storey Four-Classroom Four-Classroom School Building | | Improvement of |
| Image: Second | | Grounds at Sta. |
| Image: Second Secon | | Cruz E/S, |
| Image: Second | | Guiguinto, |
| Improvement of School School Compound at Felizardo C. Lipana NHS, Sta. Rita, Guiguinto, Bulacan 2,000,000.00 Construction of Two-Storey Four-Classroom School Building | | Bulacan |
| Image: second | | 6,000,000.00 |
| Image: state stat | | Improvement of |
| Image: Sector | | School |
| Image: space s | | Compound at |
| Rita, Guiguinto, Bulacan JOOD,000,000 Construction of Two-Storey Four-Classroom School Building | | Felizardo C. |
| Image: state stat | | Lipana NHS, Sta. |
| Image: state in the state | | |
| Image: Construction of Two-Storey | | |
| Two-Storey Four-Classroom School Building | | 2,000,000.00 |
| Two-Storey Four-Classroom School Building | | Construction of |
| Four-Classroom School Building | | Two-Storey |
| | | |
| | | School Building |
| | | at Sta. Rita E/S, |

| | | I | |
|--|---|---|-------------------|
| | | | Guiguinto, |
| | | | Bulacan |
| | | | 7,000,000.00 |
| | | | Improvement of |
| | | | Drainage System |
| | | | at Sta. Rita E/S, |
| | | | Guiguinto, |
| | | | Bulacan |
| | | | 2,000,000.00 |
| | | | Construction of |
| | | | H.E. Building at |
| | | | Tabang E/S, |
| | | | Guiguinto, |
| | | | Bulacan |
| | | | 2,000,000.00 |
| | | | Construction of |
| | | | Multi-Purpose |
| | | | Building at |
| | | | Tiaong E/S, |
| | | | Guiguinto, |
| | | | Bulacan |
| | | | 5,000,000.00 |
| | | | Construction of |
| | | | Multi-Purpose |
| | | | Building at |
| | | | Marilao C/S, |
| | | | Poblacion I, |
| | | | Marilao, Bulacan |
| | | | 5,000,000.00 |
| | | | Construction of |
| | | | Two-Storey |
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|----|--|---|---|------------------|--|
| | | | | Four-Classroom | |
| | | | | School Building | |
| | | | | at Tabing-ilog | |
| | | | | E/S, Marilao, | |
| | | | | Bulacan | |
| | | | | 7,000,000.00 | |
| | | | | Improvement of | |
| | | | | Grounds at | |
| | | | | Obando NHS, | |
| | | | | Paliwas, Obando, | |
| | | | | Bulacan | |
| | | | | 2,000,000.00 | |
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| | | | | Improvement of | |
| | | | | Grounds at | |
| | | | | Obando CS, | |
| | | | | Paliwas, Obando, | |
| | | | | Bulacan | |
| | | | | 2,000,000.00 | |
| | | | | Improvement of | |
| | | | | Covered Court at | |
| | | | | Obando CS, | |
| | | | | Paliwas, Obando, | |
| | | | | Bulacan | |
| | | | | 2,000,000.00 | |
| | | | | Construction of | |
| | | | | Multi-Purpose | |
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| Image: Second | | | | | |
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| At Maticitic E/S, Norzagary, Bulacan G,000,000,00 Extension of Building Building (Covered Court) At Massion E/S, Pandi, Bulacan 2,000,000,000 Construction of Two-Storey Pour-Classroom School Building at Wriginia Ramirez-Cruz Yirginia Ramirez-Cruz Yirginia School Building At Massion F/S, Pandi, Bulacan 2,000,000,000 Construction of Two-Storey Four-Classroom School Building at Virginia Ramirez-Cruz Yirginia Ramirez-Cruz | | | | Building | |
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| Bulacan Bulacan G00000.00 Component Building Building Building Building Correct Building Stopel Building Building Stopel Building Building Stopel Building Building Stopel Building Building | | | | | |
| 6,000,000.00 Extension of Multi-Purpose Building (Covered Court) at Masuso E/S, Pandi, Bulacan 2,000,000.00 Construction of Two-Storey Four-Classroom School Building at Virginia Ramirez-Cruz H/S, Siling Bata, Pandi, Bulacan 7,000,000.00 Improvement of School Compound at Masgana H/S, Pandi, Bulacan 3,000,000.00 Construction of | | | | | |
| Image: Section of Multi-Purpose Building Building Building Covered Court) at Masuso E/S, Pandi, Bulacan 2,000,0000 Construction of Two-Storey Four-Classroom School Building at Virginia at Virginia Building Building< | | | | | |
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| Building (Covered Court) at Masuos E/S, Pandi, Bulacan 2,000,000,00 Construction of Two-Storey Four-Classroom School Building at Virginia At Virginia At Virginia Balan Pandi, Bulacan 7,000,000,00 Improvement of School Umprovement of School Compound at Masagana H/S, Pandi, Bulacan 3,000,000,00 Construction of Multi-Purpose | | | | Extension of | |
| Image: Construction of Construction of Construction of Construction of Two-Storey Four-Classroom School Building at Virginia Ramirez-Cruz Hybrid Pandi, Bulacan 7,000,000,00 Improvement of School School Building Additional A | | | | Multi-Purpose | |
| Image: Second | | | | Building | |
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| 1 2,000,000,00 Construction of Two-Storey Four-Classroom School Building at Virginia Ramirez-Cruz H/S, Siling Bata, Pandi, Bulacan 7,000,000,00 Improvement of School Compound at Masagana H/S, Pandi, Bulacan 3,000,000,00 Compound at Masagana H/S, Pandi, Bulacan 3,000,000,00 Compound at Masagana H/S, Pandi, Bulacan 3,000,000,00 Construction of Multi-Purpose | | | | at Masuso E/S, | |
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| Image: stress of the stress | | | | Four-Classroom | |
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| Image: Section of the section of th | | | | at Virginia | |
| Pandi, Bulacan 7,000,000.00 Improvement of School Compound at Masagana H/S, Pandi, Bulacan 3,000,000.00 Construction of Multi-Purpose | | | | | |
| Import 1 <td></td> <td></td> <td></td> <td>H/S, Siling Bata,</td> <td></td> | | | | H/S, Siling Bata, | |
| Improvement of School School Compound at Masagana H/S, Pandi, Bulacan 3,000,000.00 Construction of Multi-Purpose | | | | Pandi, Bulacan | |
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| Image: second | | | | Improvement of | |
| Image: Sector | | | | | |
| Masagana H/S, Pandi, Bulacan 3,000,000.00 Construction of Multi-Purpose | | | | | |
| Pandi, Bulacan State State< | | | | | |
| 3,000,000.00 Construction of Multi-Purpose | | | | | |
| Construction of Multi-Purpose | | | | | |
| Multi-Purpose | | | | | |
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| | Masagana E/S |
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| | Masagana E/S, |
| | Pandi, Bulacan |
| | 6,000,000.00 |
| | Improvement of |
| | School |
| | Compound at |
| | Pinagkwartelan |
| | E/S, Pandi, |
| | Bulacan |
| | 2,000,000.00 |
| | Construction of |
| | Multi-Purpose |
| | Building at |
| | Cacarong E/S, |
| | Pandi, Bulacan |
| | 5,000,000.00 |
| | Construction of |
| | Multi-Purpose |
| | Building (Stage) |
| | at Pandi Heights |
| | E/S, Cacarong |
| | Matanda, Pandi, |
| | Bulacan |
| | 2,000,000.00 |
| | Construction of |
| | Two-Storey |
| | Four-Classroom |
| | School Building |
| | at Mapulang |
| | at mapalang |

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| | | Lupa E/S, Pandi, | |
| | | Bulacan | |
| | | 7,000,000.00 | |
| | | Construction of | |
| | | Two-Storey | |
| | | Four-Classroom | |
| | | School Building | |
| | | at San Roque | |
| | | E/S, Pandi, | |
| | | Bulacan | |
| | | 7,000,000.00 | |
| | | Improvement of | |
| | | School Buildings | |
| | | (CR) at Sto. Nino | |
| | | E/S, Paombong, | |
| | | Bulacan | |
| | | | |
| | | | |
| | | 2,000,000.00 | |
| | | Construction of | |
| | | Elevated Multi- | |
| | | Purpose Building | |
| | | at San Roque | |
| | | NHS, Paombong, | |
| | | Paombong, | |
| | | Bulacan | |
| | | 5,000,000.00 | |
| | | Improvement of | |
| | | School Grounds | |
| | | at Pinalagdan | |
| | | E/S, Paombong, | |
| | | 5, | |

| | | | | | Bulacan |] |
|-----------------------------------|----------------------|-------------|------------------------|------------------------------|-------------------|-----|
| | | | | | 2,000,000.00 | |
| | | | | | Improvement of | |
| | | | | | School Oval | |
| | | | | | Track at Dampol | |
| | | | | | E/S, Plaridel, | |
| | | | | | Bulacan | |
| | | | | | 2,000,000.00 | |
| | | | | | Rehabilitation / | |
| | | | | | Improvement of | |
| | | | | | Comfort Rooms | |
| | | | | | at Dampol E/S, | |
| | | | | | Plaridel, Bulacan | |
| | | | | | 1,000,000.00 | |
| REPUBLIC ACT No. 5447 | To Augment the | INFRASTRUC- | Construction/Improve | Constructed/Improved | 865,000,000.00 | PEO |
| An act creating A Special | needs | TURE | ment of various public | various public buildings and | | |
| Education Fund to be | of the Department of | | buildings and grounds | grounds at different | Construction/Im | |
| Constituted from the proceeds | Education | | at different | Municipalities in the | provement of | |
| of an additional Real Property | Improving | | Municipalities in the | Province of Bulacan | various public | |
| Tax and certain portion of the | School Facilities | | Province of Bulacan | | buildings and | |
| taxes on Virginia Type | for better Education | | | Constructed Multi-Purpose | grounds at | |
| Cigarettes and Duties Imported | Services of the | | | Building at Sulucan, Angat, | different | |
| Leaf Tobacco, defining activities | Next Generation | | | Bulacan | Municipalities in | |
| to be financed, creating School | leaders | | | Improved Multi-Purpose | the Province of | |
| Boards for the Purpose, and | | | | Building at Sto. Cristo, | Bulacan | |
| Appropriating Funds Therefrom. | | | | Angat, Bulacan | 192,500,000.00 | |
| | | | | Improved of Multi-Purpose | Construction of | |
| | | | | Pavement at Sta. Cruz, | Multi-Purpose | |
| | | | | Angat, Bulacan | Building at | |
| | | | | | Sulucan, Angat, | |

| Building at Borol 2nd, Building At Borol 2nd, Constructed Multi-Purpose Building At Borol 2nd, Constructed Multi-Purpose Building At Stat. Constructed Multi-Purpose Building At Stat. Constructed Multi-Purpose Building At Stat. Constructed Multi-Purpose Building At Stat.Building At Stat. Constructed Multi-Purpose Building At Stat.Building At Stat. Constructed Multi-PurposeBuilding At Stat. Constructed Multi-Purpose Building At Stat. Nicolas, Buildang MultanCruz, Angat. Constructed Multi-Purpose Building At Stat. Nicolas, Buildang MultanCruz, Angat. Constructed Multi-Purpose Building At Stat. Constructed Multi-Purpose Building At Stat. Building At Stat. <th></th> <th></th> | | |
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| Balagtas, Bulacan Improvement of Multi-Purpose Multi-Purpose Building (Heith Center) at Building at Sto. Tarcan, Baliuag, Bulacan Cristo. Angat, Building (Heith Center) at Building at Sto. Tarcan, Baliuag, Bulacan Building at Sto. Building (Store) Court) at 3,000,000,000 Tangos, Baliuag, Bulacan Improvement of Building (Stage) at San Pavement at Sta. Nicolas, Bulakan, Bulacan Cruz, Angat, Building (Stage) at San Buildana Building (Stage) at San Buildana Building (Stage) at San Suppose Building at Catels, Bulakan, Bulacan Construction of Bulacan Building at Catels, Bulakan Bulacan Bulakan, Bulacan Bulacan Bulacan Bulakan, Bulacan Suppose Bulacan Bulakan, Bulacan Suppose Bulacan Bulakan, Bulacan Suppose Bulacan< | Constructed Multi-Purpose | Bulacan |
| Constructed Multi-PurposeMulti-PurposeBuilding dealth Center) atBuilding at Sto.Tarcan, Bailuag, BulacanCristo, Angat,Constructed Multi-PurposeBulacanBuilding (Covered Court) at3,000,000.00Tangos, Bailuag, BulacanImprovement ofConstructed Multi-PurposeMulti-PurposeBuilding (Stage) at SanCruz, Angat,Constructed Multi-PurposeBulacanConstructed Multi-PurposeBulacanBuilding (Stage) at SanCruz, Angat,Constructed Multi-PurposeBulacanBuilding (Covered Court) at2,000,000,00Constructed Multi-PurposeBulacanBuilding (Covered Court) at2,000,000,00San Francisco, Bulakan,Construction ofBulacan <t< td=""><th></th><td></td></t<> | | |
| Building (Health Center) at Building at Sto. Tarcan, Baliuag, Bulacan Cristo, Angat, Constructed Multi-Purpose Bulacan Building (Covered Court) at 3,000,000,00 Tangos, Baliuag, Bulacan Improvement of Constructed Multi-Purpose Multi-Purpose Building (Stage) at San Pavement at Sta. Nicolas, Bulakan, Bulacan Cruz, Angat, Constructed Multi-Purpose Bulacan Building (Covered Court) at 2,000,000,00 San Francisco, Bulakan, Bulacan Cruz, Angat, Bulacan Bulacan Building (Covered Court) at 2,000,000,00 San Francisco, Bulakan, Construction of Bulacan Multi-Purpose Building (Covered Court) at 2,000,000,00 San Francisco, Bulakan, Construction of Building at Borol Building at Borol Multi-Purpose Building 2,000,000,00 Improved Multi-Purpose Building (Health Bulakan Bulacan Bulacan Bulakan Bulacan Building (Health) Building (Health) Construction of Building (Health) | | |
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| Building at Tanawan, Construction of Bustos, Bulacan Multi-Purpose Building Building | | 3,000,000.00 |
| Bustos, Bulacan Multi-Purpose Building | | Construction of |
| Building | | Multi-Purpose |
| | | |
| | | (Covered Court) |

| Constructed Multi-Purpose | at Tangos, |
|------------------------------|------------------|
| Building (Covered Court) at | Baliuag, Bulacan |
| Bulusan, Calumpit, Bulacan | 6,000,000.00 |
| Constructed Multi-Purpose | Construction of |
| Building with Provision of | Multi-Purpose |
| Slope Protection at Gaya- | Building (Stage) |
| gaya, CSJDM, Bulacan | at San Nicolas, |
| Constructed Multi-Purpose | Bulakan, Bulacan |
| Building (Covered Court) at | 2,000,000.00 |
| Muzon, CSJDM, Bulacan | Construction of |
| Constructed Multi-Purpose | Multi-Purpose |
| Building (Barangay Hall) at | Building |
| San Martin IV, CSJDM, | (Covered Court) |
| Bulacan | at San |
| Constructed Multi-Purpose | |
| Building at Kaypian (Senior | |
| Citizen), CSJDM, Bulacan | |
| Constructed Multi-Purpose | |
| | Francisco, |
| | Bulakan, Bulacan |
| | 5,000,000.00 |
| Building (Senior Citizen) at | Rehabilitation / |
| Narra, Francisco Homes, | Improvement of |
| CSJDM, Bulacan | Multi-Purpose |
| Constructed Multi-Purpose | Building |
| Building (Senior Citizen) at | (Barangay Hall) |
| Sta. Cruz I, CSJDM, Bulacan | at Sta. Ines, |
| (Golden Grain Senior Citizen | Bulakan, Bulacan |
| Association, Inc.) | 4,000,000.00 |
| Constructed Multi-Purpose | Improvement of |
| Building at CSJDM National | Multi-Purpose |

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| Science High School, | Building at |
| Muzon, CSJDM, Bulacan | Catacte, Bustos, |
| Constructed Multi-Purpose | Bulacan |
| Hall (Tribal Hall) at | 2,000,000.00 |
| Kalawakan, DRT, Bulacan | Rehabilitation / |
| Constructed Night Market | Improvement of |
| Facility at HACC Compound, | Multi-Purpose |
| Tabang, Guiguinto, Bulacan | Building at |
| Suppled and InstalledSolar | Tibagan, Bustos, |
| Panel Street Lights along | Bulacan |
| Tabang, Guiguinto, Bulacan | 4,000,000.00 |
| Improved Multi-Purpose | Improvement of |
| Building (Covered Court) at | Multi-Purpose |
| Abulalas, Hagonoy, Bulacan | Building at |
| Constructed Multi-Purpose | Tanawan, Bustos, |
| Building (Covered Court) at | Bulacan |
| Iba-ibayo, Hagonoy, | 2,000,000.00 |
| Bulacan | Construction of |
| Constructed Multi-Purpose | Multi-Purpose |
| Building (Barangay Hall) at | Building |
| San Pedro, Hagonoy, | (Covered Court) |
| Bulacan | at Bulusan, |
| Supply and Installation of | Calumpit, |
| Streetlights along Mac | Bulacan |
| Arthur Highway (Tikay to | 5,000,000.00 |
| Puregold Malolos), Bulacan | Construction of |
| Constructed Material | Multi-Purpose |
| Recovery Facility at BMC | Building with |
| Compound, City of Malolos, | Provision of |
| Bulacan | Slope Protection |

| Improved Multi-Purpose | at Gaya-gaya, |
|----------------------------|--------------------|
| Building at Guinhawa, City | CSJDM, Bulacan |
| of Malolos, | |
| Bulacan | |
| | 6,000,000.00 |
| Constructed Two-Storey | Construction of |
| Fitness Gym at PEO | Multi-Purpose |
| Compound, City of Malolos, | Building |
| Bulacan | (Covered Court) |
| | at Muzon, |
| | CSJDM, Bulacan |
| | 6,000,000.00 |
| | Construction of |
| | Multi-Purpose |
| | Building |
| | (Barangay Hall) |
| | at San Martin IV, |
| | CSJDM, Bulacan |
| | 3,000,000.00 |
| | Construction of |
| | Multi-Purpose |
| | Building at |
| | Kaypian (Senior |
| | Citizen), CSJDM, |
| | Bulacan |
| | 3,000,000.00 |
| | Construction of |
| | Multi-Purpose |
| | Building (Senior |
| | Citizen) at Narra, |
| | Francisco |

| | | | Homes, CSJDM, | ٦ |
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| | | | Bulacan | |
| | | | 2,000,000.00 | |
| | | | Construction of | |
| | | | | |
| | | | Multi-Purpose | |
| | | | Building (Senior | |
| | | | Citizen) at Sta. | |
| | | | Cruz I, CSJDM, | |
| | | | Bulacan (Golden | |
| | | | Grain Senior | |
| | | | Citizen | |
| | | | Association, Inc.) | |
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| | | | 4,000,000.00 | |
| | | | Construction of | |
| | | | Multi-Purpose | |
| | | | Building at | |
| | | | CSJDM National | |
| | | | Science High | |
| | | | School, Muzon, | |
| | | | CSJDM, Bulacan | |
| | | | 7,000,000.00 | |
| | | | Construction of | |
| | | | Multi-Purpose | |
| | | | ' Hall (Tribal Hall) | |
| | | | at Kalawakan, | |
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| | | | DRT, Bulacan | |
| | | | 5,000,000.00 | |
| | | | Construction of | |
| | | | Night Market | |
| | | | Facility at HACC | |
| | | | Compound, | |
| | | | Tabang, | |
| | | | Guiguinto, | |
| | | | Bulacan | |
| | | | 10,000,000.00 | |
| | | | Supply and | |
| | | | Installation of | |
| | | | Solar Panel | |
| | | | Street Lights | |
| | | | along Tabang, | |
| | | | Guiguinto, | |
| | | | Bulacan | |
| | | | 5,000,000.00 | |
| | | | Improvement of | |
| | | | Multi-Purpose | |
| | | | Building | |
| | | | (Covered Court) | |
| | | | at Abulalas, | |
| | | | Hagonoy, | |
| | | | Bulacan | |
| | | | 3,000,000.00 | |
| | | | Construction of | |
| | | | Multi-Purpose | |
| | | | Building | |
| | | | (Covered Court) | |
| | | | at Iba-ibayo, | |

| | | | Hagonoy, |
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| | | | Construction of |
| | | | Multi-Purpose |
| | | | Building |
| | | | (Barangay Hall) |
| | | | at San Pedro, |
| | | | Hagonoy, |
| | | | Bulacan |
| | | | 3,000,000.00 |
| | | | Supply and |
| | | | Installation of |
| | | | Streetlights |
| | | | along Mac |
| | | | Arthur Highway |
| | | | (Tikay to |
| | | | Puregold |
| | | | Malolos), |
| | | | Bulacan |
| | | | 25,000,000.00 |
| | | | Construction of |
| | | | Material |
| | | | Recovery Facility |
| | | | at BMC |
| | | | Compound, City |
| | | | of Malolos, |

| | | | | | | Bulacan 7,000,000.00 Improvement of Multi-Purpose Building at Guinhawa, City of Malolos, Bulacan 1,000,000.00 Construction of Two-Storey Fitness Gym at PEO Compound, City of Malolos, Bulacan 5,500,000.00 Improvement of Multi-Purpose Building (Covered Court) at Camalig, City of Meycauayan, Bulacan | |
|---|---|---------------------|---|---|--|--|-----|
| | | | | | | (Covered Court) at Camalig, City of Meycauayan, | |
| | | | | | | 4,000,000.00 | |
| "PRESIDENTIAL DECREE NO 856 Sanitation Code of the Philippines, states that the | "To allow for more accessible healthcare to not | INFRASTRUC- TURE | Improvement of Angat District Hospital, Sta. Cruz, Angat, Bulacan | Improved Angat District Hospital, Sta. Cruz, Angat, Bulacan | | 360,500,000.00 Additional Works | PEO |
| health of the people being the paramount importance, all be | the citizens within the | | Construction of Sewerage Treatment | Constructed Sewerage Treatment Plant Facility at | | for the Improvement of | |

| directed towards the protection | community, and its | Plant Facility at Angat | Angat District Hospital, Sta. | Angat District |
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| and promotion of health. | other | District Hospital, Sta. | Cruz, Angat, Bulacan | Hospital, Sta. |
| | beneficiaries specially | Cruz, Angat, Bulacan | Constructed / Improved | Cruz, Angat, |
| PRESIDENTIAL DECREE NO 1096 | the senior citizens, | Construction / | Gregorio del Pilar District | Bulacan |
| National Building Code of the | pregnant and | Improvement of | Hospital, Bulakan, Bulacan | 32,000,000.00 |
| Philippines is a manual on | disabled." | Gregorio del Pilar | Improved Grounds at Emilio | Construction of |
| Technical Guidelines for | | District Hospital, | Perez District Hospital, | Sewerage |
| hospitals and other health | | Bulakan, Bulacan | Hagonoy, Bulacan | Treatment Plant |
| facilities. | | Improvement of | Constructed / Improvemed | Facility at Angat |
| | | Grounds at Emilio | Bulacan Medical Hospital, | District Hospital, |
| REPUBLIC ACT NO 344 | | Perez District Hospital, | Capitol Compound, City of | Sta. Cruz, Angat, |
| is an act to enhance the mobility | | Hagonoy, Bulacan | Malolos, Bulacan | Bulacan |
| of disabled persons by certain | | Construction / | Constructed / Improved | 5,000,000.00 |
| buildings, instituitions, | | Improvement of | Three-Storey Bulacan | Construction / |
| establishments, and public | | Bulacan Medical | Medical Center (BMC) | Improvement of |
| utilities to install facilities and | | Hospital, Capitol | Building, BMC Compound, | Gregorio del Pilar |
| other devices, and | | Compound, City of | City of Malolos, Bulacan | District Hospital, |
| appropriating funds therefrom." | | Malolos, Bulacan | (Phase III) | Bulakan, Bulacan |
| | | Construction / | Constructed Parking Area at | 10,000,000.00 |
| | | Improvement of | BMC Compound, City of | Improvement of |
| | | Three-Storey Bulacan | Malolos, Bulacan | Grounds at |
| | | Medical Center (BMC) | Constructed / Improved | Emilio Perez |
| | | Building, BMC | Multi-Purpose Building and | District Hospital, |
| | | Compound, City of | Grounds at Capitol | Hagonoy, |
| | | Malolos, Bulacan | Compound, City of Malolos, | Bulacan |
| | | (Phase III) | Bulacan | 10,000,000.00 |
| | | Provision of Parking | Constructed Multi-Purpose | Construction / |
| | | Area at BMC | Building at Commission on | Improvement of |
| | | Compound, City of | Audit Compound, Bulihan, | Bulacan Medical |
| | | Malolos, Bulacan | City of Malolos, Bulacan | Hospital, Capitol |
| | | | (Phase II) | Compound, City |

| Construction / | Constructed Sewerage | of Malolos, |
|-----------------------|-------------------------------|------------------|
| Improvement of Multi- | Treatment Plant Facility at | Bulacan |
| Purpose Building and | Pamarawan District | 10,000,000.00 |
| Grounds at Capitol | Hospital, City of Malolos, | Construction / |
| Compound, City of | Bulacan | Improvement of |
| Malolos, Bulacan | Constructed Sewerage | Three-Storey |
| Construction of Two- | Treatment Plant Facility at | Bulacan Medical |
| Storey Multi-Purpose | Obando District Hospital, | Center (BMC) |
| Building at | Obando, Bulacan | Building, BMC |
| Commission on Audit | Improved Obando District | Compound, City |
| Compound, Bulihan, | Hospital, Paliwas, Obando, | of Malolos, |
| City of Malolos, | Bulacan | Bulacan (Phase |
| Bulacan (Phase II) | Improvemed Pandi District | III) |
| Construction of | Hospital, Bunsuran 1st, | 30,000,000.00 |
| Sewerage Treatment | Pandi, Bulacan (Phase III) | Provision of |
| Plant Facility at | Constructed Sewerage | Parking Area at |
| Pamarawan District | Treatment Plant Facility at | BMC Compound, |
| Hospital, City of | Pandi District Hospital, | City of Malolos, |
| Malolos, Bulacan | Pandi, Bulacan | Bulacan |
| Construction of | Rehabilitated / Improved | 5,000,000.00 |
| Sewerage Treatment | San Miguel District Hospital, | Construction / |
| Plant Facility at | San Miguel, Bulacan, | Improvement of |
| Obando District | Bulacan (OPD) | Multi-Purpose |
| Hospital, Obando, | Constructed Multi-Purpose | Building and |
| Bulacan | Building and Improved | Grounds at |
| Proposed Medical Gas | Grounds at San Miguel | Capitol |
| Oxygen Generating | District Hospital, San | Compound, City |
| Plant at BMC | Miguel, Bulacan (Kitchen | of Malolos, |
| Compound, City of | and Improvement of | Bulacan |
| Malolos, Bulacan | Grounds) | 5,000,000.00 |

| District Hospital,Building at BMCTwo-StoreyPalwas, Obando,Compound, City of Malolos,Building atBulacanBulacanBulacanImprovement of PandiBulacanCompound,District Hospital,Bulacan (Phase III)Compound,Bulacan (Phase III)Construction ofMalolos, BulacanConstruction ofConstruction ofMalolos, BulacanSewerage TreatmentPlant Facility at PandiConstruction ofPlant Facility at PandiSewerageSewerageRehabilitation /Improvement of SanFacility atMiguel DistrictBulacan, BulacanBulacanHospital, Sandiguel,Construction ofPanarawanDistrict Hospital,Construction ofPanarawanConstruction of SanConstruction ofPanarawanMiguel DistrictBulacan, BulacanCity of Malolos,Hospital, San Miguel,City of Malolos,BulacanCompound, Bulacan, BulacanCity of Malolos,BulacanGrounds at San MiguelGrounds at San MiguelConstruction ofBurges Building andGrounds at San MiguelConstruction ofBurges Building andGrounds at San MiguelSewerageBurges Building andGrounds at San MiguelTreatment PlantBurges Building andGrounds at San MiguelSewerageBurges Building andGrounds at San MiguelTreatment PlantBurges Building andGrounds at San MiguelTreatment PlantBurges Building andGrounds at San Miguel <th>Improvement Obando</th> <th>Construced Opthalmology</th> <th>Construction of</th> <th></th> | Improvement Obando | Construced Opthalmology | Construction of | |
|---|------------------------|-------------------------|-----------------|--|
| Paliwas, Obando, BulacanCompound, City of Malolos, BulacanMulti-PurposeBulacanBulacanBulacanBulacanImprovement of Improvement ofBulacanCommission onDistrict Hospital, Bunaran 1st, Pandi, Bulacan (Phase III)Gompund, Bulacan (Phase III)Bulinan, City of Malolos, BulacanSewerage Trattment Plant Facility at Pandi District Hospital, Bulacan(Phase II)Bulinan, City of Malolos, BulacanPlant Facility at Pandi District Hospital, BulacanSewerage Construction of Pandi, BulacanSewerage SewerageRehabilitation / Improvement of OCDNImprovement of Construction of SulacanTreatment Plant PamarawanConstruction of SulacanConstruction of SewerageSewerage SewerageRehabilitation / Improvement of OCDNCity of Malolos, Construction of SewerageBulacan City of Malolos, Construction of SewerageImprovement of Improvement of Improvement of Improvement of Improvement of Improvement ofTreatment PlantImprovement of Improvement of Improvement of Improvement of Improvement ofConstruction of Sewerage | | | | |
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| District Hospital, Bunsuran 1st, Pandi, Bulacan (Phase III)AuditBulacan (Phase III) Construction of Sewerage TreatmentBulihan, City of Malolos, BulacanPlant Facility at Pandi13,000,000.00District Hospital, Pandi, BulacanConstruction of SeweragePandi, BulacanSewerageRehabilitation / Improvement of San (OPD)Treatment Plant BulacanGrounds at San MiguelCity of Malolos, BulacanGrounds at San MiguelConstruction of SewerageImprovement of Grounds at San MiguelConstruction of BulacanConstruction of Multi- Purpose Building and Improvement of SewerageConstruction of SewerageImprovement of Construction of Multi- Purpose Building and Improvement of SewerageConstruction of SewerageTreatment PlantConstruction of SewerageTreatment PlantConstruction of SewerageConstruction of Multi- Purpose Building and Improvement of SewerageConstruction of Improvement of SewerageConstruction of Improvement of SewerageConstruction of Improvement of Construction of Improvement of Construction ofConstruction of Improvement of Construction of Improvement of Construction ofConstruction of< | | Dulacali | - | |
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| Sewerage Treatment(Phase II)Plant Facility at Pandi18,000,000.00District Hospital,Construction ofPandi, BulacanSewerageRehabilitation /Treatment PlantImprovement of SanFacility atMiguel DistrictPamarawanHospital, San Miguel,District Hospital,Bulacan, BulacanDistrict Hospital,(OPD)BulacanConstruction of Multi-QPD)Purpose Building andConstruction ofImprovement ofSewerageGrounds at San MiguelSewerageTreatment PlantTreatment PlantTreatment PlantTreatment PlantTreatment PlantTreatment PlantTreatment PlantTreatment Plant | | | - | |
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| Rehabilitation / Treatment Plant Improvement of San Improvement of San Miguel District Pamarawan Hospital, San Miguel, District Hospital, Bulacan, Bulacan City of Malolos, (OPD) Bulacan Construction of Multi- 4,000,000.00 Purpose Building and Construction of Improvement of Sewerage Grounds at San Miguel Treatment Plant | - | | | |
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| Construction of Multi- 4,000,000.00 Purpose Building and Construction of Improvement of Sewerage Grounds at San Miguel Treatment Plant | | | - | |
| Purpose Building and Construction of Improvement of Sewerage Grounds at San Miguel Treatment Plant | · · · | | | |
| Improvement of Sewerage Grounds at San Miguel Treatment Plant | | | | |
| Grounds at San Miguel Treatment Plant | Purpose Building and | | Construction of | |
| | Improvement of | | Sewerage | |
| District Hospital San | Grounds at San Miguel | | Treatment Plant | |
| District Hospital, San Facility at | District Hospital, San | | Facility at | |
| Miguel, Bulacan Obando District | Miguel, Bulacan | | Obando District | |
| (Kitchen and Hospital, | (Kitchen and | | Hospital, | |
| Improvement of Obando, Bulacan | Improvement of | | Obando, Bulacan | |
| Grounds) | Grounds) | | | |
| Construction of | Construction of | | | |
| Opthalmology | Opthalmology | | | |
| Building at BMC | | | | |

| Compound, City of | 3,500,000.00 |
|-------------------|--------------------|
| Malolos, Bulacan | Proposed |
| | Medical Gas |
| | Oxygen |
| | Generating Plant |
| | at BMC |
| | Compound, City |
| | of Malolos, |
| | Bulacan |
| | 150,000,000.00 |
| | Improvement |
| | Obando District |
| | Hospital, Paliwas, |
| | Obando, Bulacan |
| | |
| | 40,000,000.00 |
| | Improvement of |
| | Pandi District |
| | Hospital, |
| | Bunsuran 1st, |
| | Pandi, Bulacan |
| | (Phase III) |
| | 16,000,000.00 |
| | Construction of |
| | Sewerage |
| | Treatment Plant |
| | Facility at Pandi |
| | District Hospital, |
| | Pandi, Bulacan |
| | 4,000,000.00 |

| | | Rehabilitation / |
|--|--|--------------------|
| | | Improvement of |
| | | San Miguel |
| | | District Hospital, |
| | | San Miguel, |
| | | Bulacan, Bulacan |
| | | (OPD) |
| | | 5,000,000.00 |
| | | Construction of |
| | | Multi-Purpose |
| | | Building and |
| | | |
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| | | |
| | | Improvement of |
| | | Grounds at San |
| | | Miguel District |
| | | Hospital, San |
| | | Miguel, Bulacan |
| | | (Kitchen and |
| | | Improvement of |
| | | Grounds) |
| | | 3,000,000.00 |
| | | Construction of |
| | | Opthalmology |
| | | Building at BMC |
| | | Compound, City |
| | | of Malolos, |

| | | | | | | Bulacan 10,000,000.00 | |
|---|------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------|-----|
| DOH DEPARTMENT | To avoid posing | HEALTH AND | Proper removal of the | Purchased medical supplies | <mark>959,000.00</mark> | | BMC |
| MEMORANDUM No. 2020- | additional risk to the | SANITATION | Body of Suspect, | such as | | | |
| 0158 | staff transporting the | | Probable, and | 1,000 pcs of Cadaver bags | 1,000 pcs of | | |
| | dead body | | Confirmed COVID-19 | | Cadaver bags | | |
| "Proper Handling of the | | | Cases from BICC and | Approx. ₱ 959/pc | | | |
| Remains of Suspect, Probable, | | | Triage Area at BMC | | | | |
| and Confirmed COVID-19 | | | | Average no. of deaths per | | | |
| Cases" | | | | month (Suspect, Probable, | | | |
| | | | | and Confirmed COVID-19 | | | |
| Suspect and probable COVID- | | | | Cases) | | | |
| 19 patients who died with | | | | Total – 75 | | | |
| pending test results shall be | | | | Male – 45 | | | |
| handied similar to a confirmed | | | | Female – 29 | | | |
| COVID-19 case. Some infectious | | | | | | | |
| agents may be transmitted | | | | | | | |
| when persons are in contact | | | | | | | |
| with blood, body fluids, or | | | | | | | |
| tissues from remains of persons | | | | | | | |
| with infectious diseases. Hence, | | | | | | | |
| standard safety precautions | | | | | | | |
| must be observed at all times. | | | | | | | |
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| Mothers in Coastal areas of | To promote hygiene | Health and | Circumcision | 200 male children | | <mark>400,000.00</mark> | FELIX T. |
|------------------------------|---------------------|------------|---------------|-------------------|-----------------------|-------------------------|----------|
| Malolos bring their male | among male children | sanitation | of male | circumcised | | | REYES |
| Children to Malolos mainland | under 12-year-old | Program | children | | | Breakdown: | EXTENSIC |
| for surgical intervention | | | under 12 | | | Cost per | N |
| | | | years old | | | circumcision = | HOSPITA |
| | | | twice a week | | | 2,000 | |
| | | | using cautry | | | Inclusive of | |
| | | | technique | | | anesthetic, | |
| | | | An average of | | | calibration, and | |
| | | | 10 | | | consumables | |
| | | | circumcision/ | | | 2,000 | |
| | | | activity day | | | X 200 | |
| | | | equivalent to | | | | |
| | | | 20/ week | | | | |
| | | | | | | | |
| | | | | | TOTAL CLIENT-FOCUSED: | Php 2,853,352,845.75 | |
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| ORGANIZATION-FOC | .USED | | | | | |
|----------------------------------|-----------------------|------------|------------------------|----------------------------|-------------------------|-----------|
| RA 7160- Rule XVIII Art. 122 (f) | To ensure that | PROJECT | Monitoring of projects | Monitored projects two (2) | <mark>218,400.00</mark> | PPDO, |
| (2) (iv), IRR of LGC of 1991 | infrastructure | MONITORING | by the Provincial | times per month | | |
| Monitor and evaluate the | projects that are | AND | Project Monitoring | | Breakdown: | Provincia |
| implementation of the different | implemented such as | EVALUATION | Committee (PPMC) | Quarterly meeting | Monitoring of | Engineeri |
| development programs, | buildings, schools, | | | conducted | projects | g Office |
| projects and activities in | roads and bridges are | | | | Food – | (PEO), |
| accordance with the approved | gender responsive | | | | 81,400.00 | Office of |
| development plan | | | | | Honorarium of | the |
| PPMC reactivation is supported | | | | | РРМС | Secretary |
| with E.O. No. 22 Series of 2011 | | | | | members- | to the |
| issued by the LCE | | | | | 90,000.00 | Sangguni |
| PPMC Members | | | | | Supplies & | ng |
| (Male-5, Female-2) | | | | | Materials- | Panlalawi |
| | | | | | 15,000.00 | an (OSSP) |
| | | | | | | Accountin |
| | | | | | Quarterly | , NGO rep |
| | | | | | meeting | |

| | | | | | Food- 16,000.00 | |
|--------------------------------|----------------------|----------------|----------------------|-----------------------------|-------------------------|----------|
| | | | | | Venue- | |
| | | | | | 16,000.00 | |
| Health Facility Enhancement | To house frontline | Infrastructure | Construction of a | To be constructed from | 100,000,000.00 | HFEP/SMD |
| Program (HFEP) Expansion of | services, OR/DR | projects | three-storey new | 2021 (P50,000,000.00) until | | н |
| Facilities, Lacking of rooms, | complex, rooms, | | building (halfway) | 2023 (P50,000,000.00) | (another half of | |
| wards and offices | wards & Admin. | | | | budget from | |
| | Offices | | | | 2021 HFEP) | |
| RA 6365 (Sec. 4) | To formulate, adopt | POPULATION | Equipping of Local | 26 Population workers | <mark>200,000.00</mark> | PSWDO |
| An Act Establishing A National | and monitor | PROGRAM - | Population Officers | equipped with at least one | | |
| Policy On Population, Creating | implementation of | Population and | and Workers | program update | Breakdown: | |
| The Commission On Population | coherent, integrated | Development | | | Training | |
| and For Other Purposes | and comprehensive | Integration | | | Expense - | |
| | plans, programs and | | | | 120.00 | |
| | recommendations | | | | Supplies - 20.00 | |
| | relevant to | | | | Rentals - 50.00 | |
| | adolescent health, | | | | Othre Gen. | |
| | responsible | | | | Services - 10.00 | |
| | parenthood, family | | | | | |
| | planning and | | | | | |
| | population | | | | | |
| | development | | | | | |
| THE PHILIPPINE POPULATION | To formulate, adopt | POPULATION | Quarterly meeting of | 4 meetings with 26 MPOws | <mark>36,000.00</mark> | PSWDO |
| MANAGEMENT PROGRAM | and monitor | PROGRAM - | Local Population | conducted | | |
| (PPMP) DIRECTIONAL PLAN | implementation of | Population and | Officers and Workers | | Breakdown: | |
| FOR 2017-2022; | coherent, integrated | Development | | | Training | |
| | and comprehensive | Integration | | | Expense - | |
| | plans, programs and | | | | 12.,000.00 | |
| | recommendations | | | | Rentals - | |
| | relevant to | | | | 24,000.00 | |
| | adolescent health, | | | | | |

| | responsible parenthood, family planning and population development | | | | | |
|--|---|---|---|--|---|-------|
| RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012 | To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development | POPULATION PROGRAM - Population and Development Integration | Semestral meeting of Inter-Agency Service Delivery Network Provincial Implementation Team (ISDN-PIT) | 2 meetings attended by 10 agency members conducted | 31,000.00 Breakdown: Training Expense - 7,00000 Rentals - 24,000.00 | PSWDO |
| RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012 | To formulate, adopt and monitor implementation of coherent, integrated and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and | POPULATION PROGRAM - Population and Development Integration | Salary of Population Program staff | Salary of population Program staff 1 SG - 11 (P22,316/mo.) | 267,792.00 charged to HRMO) | PHRMO |

| | 1 | | | | | |
|-------------------------|----------------------|-----------------|----------------------|----------------------------|-------------------------|-------|
| | population | | | | | |
| | development | | | | | |
| RA 10354 RESPONSIBLE | To formulate, adopt | POPULATION | Aid to Municipal | 26 population officers and | <mark>312,000.00</mark> | PSWDO |
| PARENTHOOD AND | and monitor | PROGRAM - | Population Officers | workers provided with | | |
| REPRODUCTIVE HEALTH ACT | implementation of | Population and | and Workers | ₱1,000 monthly incentive | 26 population | |
| OF 2012 | coherent, integrated | Development | | | workers x | |
| | and comprehensive | Integration | | | 1,000/month | |
| | plans, programs and | | | | | |
| | recommendations | | | | | |
| | relevant to | | | | | |
| | adolescent health, | | | | | |
| | responsible | | | | | |
| | parenthood, family | | | | | |
| | planning and | | | | | |
| | population | | | | | |
| | development | | | | | |
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| RA 10354 RESPONSIBLE | To formulate, adopt | POPULATION | Quarterly meeting of | 4 quarterly Provincial | 109,000.00 | PSWDO |
| PARENTHOOD AND | and monitor | PROGRAM - | Provincial Advisory | Advisory Committee | 103,000.00 | LONDO |
| REPRODUCTIVE HEALTH ACT | | | Committee for 4Ps | • | Breakdown: | |
| | implementation of | Responsible | | meeting hosted | | |
| OF 2012 | coherent, integrated | Parenthood and | Program | | Training | |
| | and comprehensive | Family Planning | | | Expense - | |
| | plans, programs and | | | | 80,000.00 | |

| | recommendations | | | | Supplies - | |
|------------------------------------|------------------------|-----------------|------------------------|-----------------------------|-------------------------|------|
| | relevant to | | | | 5,000.00 | |
| | adolescent health, | | | | Rent - 24,000.00 | |
| | responsible | | | | | |
| | parenthood, family | | | | | |
| | planning and | | | | | |
| | population | | | | | |
| | development | | | | | |
| RA 10354 RESPONSIBLE | To formulate, adopt | POPULATION | Training of Population | 1 training made by batch on | <mark>285,000.00</mark> | PSWD |
| PARENTHOOD AND | and monitor | PROGRAM - | workers on | RPFP attended by 600 brgy. | | |
| REPRODUCTIVE HEALTH ACT | implementation of | Responsible | Responsible | Volunteers conducted | Breakdown: | |
| OF 2012 | coherent, integrated | Parenthood and | Parenthood and | | Training | |
| | and comprehensive | Family Planning | Family Planning | | Expense - | |
| | plans, programs and | | program | | 80,000.00 | |
| | recommendations | | implementation | | Supplies - | |
| | relevant to | | | | 5,000.00 | |
| | adolescent health, | | | | Rent - 24,000.00 | |
| | responsible | | | | | |
| | parenthood, family | | | | | |
| | planning and | | | | | |
| | population | | | | | |
| | development | | | | | |
| Philippine Plan of Action for | To formulate and | NUTRITION | Equipping of local | 3 meetings attended by 30 | <mark>60,000.00</mark> | PSWD |
| Nutrition – Implementing | adopt coherent, | PROGRAM FOR | partners on Inpatient | representatives from 24 | | |
| Guidelines No. 010 "Guidelines | integrated and | CHILDREN - | Therapeutic Care (ITC) | LGUs conducted within 2nd | Breakdown: | |
| on the Monitoring and | comprehensive long- | Philippine | for SAM and | to 3rd quarter | | |
| Evaluation of Local Level Plan | term plans, programs | Integrated | Outpatient | | Food - 36,000.00 | |
| Implementation of the | and | Management of | Therapeutic Care | | Supplies - | |
| Philippine Plan of Action for | recommendations | Acute | (OTC) for the | | 6,000.00 | |
| Nutrition at Provincial, City, and | relevant to children's | Malnutrition | Integrated | | Rent 18,000.00 | |
| Municipal Levels | nutritional status | (PIMAM) | Management of | | | |

| | | | Severe Acute | | | |
|---|-----------------------|------------------|-----------------------|------------------------------|-------------------------|--------|
| | | | Malnutrition (SAM) | | | |
| | | | and Moderate Acute | | | |
| | | | Malnutrition (MAM) | | | |
| Desidential Desidential No. 1560 | T | | . , | | 202.000.00 | DCM/DO |
| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Training of | 315 LGU health and | <mark>202,980.00</mark> | PSWDO |
| "Strengthening The Barangay | knowledge of | PROGRAM FOR | Municipal/City Health | nutrition workers trained on | | |
| Nutrition Program By Providing | volunteers | CHILDREN - | and nutrition workers | identification and | Breakdown: | |
| For A Barangay Nutrition | | Philippine | on the identification | management of cases of | Food - | |
| Scholar In Every Barangay, | | Integrated | and management of | severe and moderate acute | 162,900.00 | |
| Providing Funds Therefor, And | | Management of | severe acute | malnourished children done | Supplies - | |
| For Other Purposes" | | Acute | malnutrition and | in 3 batches (105 | 10,080.00 | |
| | | Malnutrition | moderate acute | participants per batch) | Rent 30,000.00 | |
| | | (PIMAM) | malnutrition cases | | | |
| | | | | | | |
| | | | | | | |
| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Coordination and | 2 semestral meetings for | <mark>39,210.00</mark> | PSWDO |
| "Strengthening The Barangay | knowledge of | PROGRAM FOR | monitoring | monitoring and evaluation | | |
| Nutrition Program By Providing | volunteers | CHILDREN - | interventions and | of implementation of the | Breakdown: | |
| For A Barangay Nutrition | | Philippine | activities on the | integrated management of | | |
| Scholar In Every Barangay, | | Integrated | PIMAM | acute malnutrition of 24 | Food - 31,200.00 | |
| Providing Funds Therefor, And | | Management of | | LGUs conducted on 2nd to | Supplies - | |
| For Other Purposes" | | Acute | | 4th quarter | 2,010.00 | |
| | | Malnutrition | | | Rent 6,000.00 | |
| | | (PIMAM) | | | | |
| | | | | | | |
| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Establishment of LGU | 1 technical working group | <mark>16,000.00</mark> | PSWDO |
| "Strengthening The Barangay | knowledge of | PROGRAM FOR | First 1000 Days | established on 4th quarter | | |
| Nutrition Program By Providing | volunteers | CHILDREN - First | Program | , | | |
| J J I I I I I I I I I I I I I I I I I I | | | J - | | Breakdown: | |

| Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes" | | 1,000 Days (F1K) Program | | | Food - 14,000.00 Supplies - 2,000.00 | |
|---|---|---|---|--|---|----|
| Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes" | To enhance skills and knowledge of volunteers | NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program | Strengthening health service delivery system | 1 consultative and coordination meeting for result integration of LGU compliance to program implementation | 26,000.00 Breakdown: Food - 17,500.00 Supplies - 2,500.00 Rent- 6,000.00 | PS |
| Presidential Decree No. 1569 "Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes" | To enhance skills and knowledge of volunteers | NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program | Promotion of Maternal Nutrition and Infant and Young Child Feeding | 1 meeting with program managers to strengthen F1K components of Parents Effectiveness Seminar (PES), Family Development Sessions (FDS), ERPAT and Parent Education session conducted by 3rd quarter, attended by 50 participants from 24 LGUs | 17,500.00 Breakdown: Food - 11,500.00 Rent- 6,000.00 | PS |

| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Joint review of existing | 1 meeting attended by 50 | 17,500.00 | PSWDO |
|--------------------------------|-----------------------|------------------|--------------------------|-----------------------------|------------------------|-------|
| "Strengthening the Barangay | knowledge of | PROGRAM FOR | information | participants from 24 LGUs | | |
| Nutrition Program By Providing | volunteers | CHILDREN - First | management system | and Provincial Nutrition | | |
| For A Barangay Nutrition | | 1,000 Days (F1K) | and planning of | Council members | Breakdown: | |
| Scholar In Every Barangay, | | Program | strategies to | conducted by 3rd quarter | Food - 11,500.00 | |
| Providing Funds Therefor, And | | | strengthen F1K | | Rent- 6,000.00 | |
| For Other Purposes" | | | components | | | |
| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Meetings with sectoral | 1 advocacy meetings on | <mark>8,400.00</mark> | PSWDO |
| "Strengthening the Barangay | knowledge of | PROGRAM FOR | offices for tweaking | nutrition-sensitive | | |
| Nutrition Program by Providing | volunteers | CHILDREN - | development projects | programming conducted | | |
| For A Barangay Nutrition | | Nutrition- | to be nutrition- | on 2nd quarter with 24 | Food | |
| Scholar In Every Barangay, | | sensitive | sensitive including | representatives of each | | |
| Providing Funds Therefor, And | | Programs | nutrition education | municipalities | | |
| For Other Purposes" | | | classes among | | | |
| | | | program participants | | | |
| | | | | | | |
| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Mobilization of Local | 1 equipping attended by 40 | <mark>19,000.00</mark> | PSWDO |
| "Strengthening the Barangay | knowledge of | PROGRAM FOR | Government Units for | participants conducted in | | |
| Nutrition Program By Providing | volunteers | CHILDREN - | Delivery of Nutritional | 3rd quarter | Breakdown: | |
| For A Barangay Nutrition | | Enabling | Outcomes | | Food - 14,000.00 | |
| Scholar In Every Barangay, | | Program | | | Supplies - | |
| Providing Funds Therefor, And | | | | | 4,000.00 | |
| For Other Purposes" | | | | | Gen. Services | |
| | | | | | (Hon) - 1,000.00 | |
| Presidential Decree No. 1569 | To enhance skills and | NUTRITION | Policy Development | 1 inter-agency meeting for | <mark>15,450.00</mark> | PSWDO |
| "Strengthening the Barangay | knowledge of | PROGRAM FOR | for Food and Nutrition | joint development of policy | | |
| Nutrition Program By Providing | volunteers | CHILDREN - | | briefs and proposals in | Breakdown: | |
| For A Barangay Nutrition | | Enabling | | nutrition program | Food - 9,450.00 | |
| Scholar In Every Barangay, | | Program | | | Rent- 6,000.00 | |
| Providing Funds Therefor, And | | | | | | |
| For Other Purposes" | | | | | | |

| Presidential Decree No. 491 | To provide fund for | NUTRITION | Strengthening Manage | ment Support for Nutrition by | <mark>787,500.00</mark> | PSWDO |
|--------------------------------|-----------------------|----------------|----------------------|-------------------------------|----------------------------|-------|
| Creating A National Nutrition | the travelling | PROGRAM FOR | pro | ovision of: | | |
| Council And | expenses of | CHILDREN - | | | Breakdown: | |
| For Other Purposes | volunteers for core | Enabling | | | Food - | |
| SEC. 4. Creation of a National | meetings and activity | Program | | | 721,500.00 | |
| Nutrition Council | preparations | | | | Supplies - | |
| | | | | | 10,000.00 | |
| | | | | | Rent Expenses - | |
| | | | | | 56,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Presidential Decree No. 491 | To provide fund for | NUTRITION | 1. Aid to Municipal | 24 MNAOs provided with | <mark>288,000.00</mark> | PSWDO |
| Creating A National Nutrition | the travelling | PROGRAM FOR | Nutrition Action | ₱1,000 monthly incentive | | |
| Council And | expenses of | CHILDREN - | Officers | | | |
| For Other Purposes | volunteers for core | Enabling | | | | |
| SEC. 4. Creation of a National | meetings and activity | Program | | | | |
| Nutrition Council | preparations | | | | | |
| Presidential Decree No. 491 | To provide fund for | NUTRITION | 2. Aid to Lingkod | 650 LLNs provided with ₱ | <mark>7,800,000.00</mark> | PSWDO |
| Creating A National Nutrition | the travelling | PROGRAM FOR | Lingap sa Nayon | 3,000 quarterly | | |
| Council And | expenses of | CHILDREN - | | | | |
| For Other Purposes | volunteers for core | Enabling | | | | |
| SEC. 4. Creation of a National | meetings and activity | Program | | | | |
| Nutrition Council | preparations | | | | | |
| RA 9771 - Incentives and | To capacitate | Primary Health | | Incentive to Barangay | <mark>48,010,000.00</mark> | РРНО |
| Benefits act for Barangay | health volunteers | Care service | | Health Workers (4,801 | <mark>Breakdown:</mark> | |
| Health workers | on primary health | delivery as | | BHWs) @ P2,500 per Qtr | | |
| | care service | health | | cash incentive | Workers (4,801 | |
| | delivery as | providers and | | =48,010,000.00 | BHWs) @ | |

| | health providers | course | | | P2,500 per Qtr | |
|----------------------------------|-----------------------|-------------|-----------------------|---------------------------|----------------------------|-------|
| | course multipliers | multipliers | | | cash incentive | |
| | | | | | =48,010,000.0 | |
| | | | | | 0 | |
| Presidential Decree No. 491 | To provide fund for | NUTRITION | 3. Aid to Mother | 4,160 Mother Leaders | <mark>36,608,000.00</mark> | PSWDO |
| Creating A National Nutrition | the travelling | PROGRAM FOR | Leaders | provided with ₱2,200 | | |
| Council And | expenses of | CHILDREN - | | quarterly | Allowance | |
| For Other Purposes | volunteers for core | Enabling | | | | |
| SEC. 4. Creation of a National | meetings and activity | Program | | | Allowance | |
| Nutrition Council | preparations | | | | | |
| | | | | | | |
| | | | | | | |
| Presidential Decree No. 491 | To provide fund for | NUTRITION | 3. Aid to Population | 1 council provided with | <mark>250,000.00</mark> | PSWDO |
| Creating A National Nutrition | the travelling | PROGRAM FOR | and Nutrition Council | incentives for program | | |
| Council And | expenses of | CHILDREN - | | implementers / meetings | Financial | |
| For Other Purposes | volunteers for core | Enabling | | | Assistance | |
| SEC. 4. Creation of a National | meetings and activity | Program | | | | |
| Nutrition Council | preparations | | | | | |
| Republic Act No. 10410 | To provide | EARLY | Child Development | 90 ECCD service providers | <mark>97,000.00</mark> | PSWDO |
| An Act Recognizing the Age | counterpart funds for | CHILDHOOD | Worker's Training | trained in May | | |
| from Zero (0) to Eight (8) Years | the training and | CARE AND | | | Breakdown: | |
| as The First Crucial Stage of | continuing education | DEVELOPMENT | | | Training | |
| Educational Development and | of ECCD service | PROGRAM | | | Expense - | |
| Strengthening the Early | providers | (ECCD) | | | 36,000.00 | |
| Childhood Care and | | | | | Supplies - | |
| Development System, | | | | | 5,000.00 | |
| Appropriating Funds therefor | | | | | Rent expenses - | |
| and for other Purposes Sec. 7 B3 | | | | | 56,000.00 | |
| | | | | | | |
| | | | | | | |

| Republic Act No. 10410 | To provide | EARLY | Capability Building of | 1 capability Building | <mark>107,000.00</mark> | PSWDO |
|----------------------------------|-----------------------|-------------|------------------------|-----------------------------|-------------------------|-------|
| An Act Recognizing The Age | counterpart funds for | CHILDHOOD | Provincial Federation | attended by 24 Provincial | | |
| from Zero (0) to Eight (8) Years | the training and | CARE AND | of Child Development | Federation teachers and 2 | Breakdown: | |
| as The First Crucial Stage of | continuing education | DEVELOPMENT | Workers | advisers conducted on April | Training | |
| Educational Development and | of ECCD service | PROGRAM | | to May | Expense - | |
| Stregnthening the Early | providers | (ECCD) | | | 80,000.00 | |
| Childhood Care and | | | | | Supplies - | |
| Development System, | | | | | 17,000.00 | |
| Appropriating Funds therefor | | | | | Rent expenses - | |
| and for other Purposes Sec. 7 B3 | | | | | 10,000.00 | |
| Republic Act No. 10410 | To provide technical | EARLY | Quarterly meeting / | 4 meetings attended by 24 | <mark>74,500.00</mark> | PSWDO |
| An Act Recognizing The Age | assistance to local | CHILDHOOD | Capability Building of | officers and PSWDO staff | | |
| Drom Zero (0) to Eight (8) Years | counterparts and | CARE AND | Provincial Federation | | | |
| as The First Crucial Stage of | service providers | DEVELOPMENT | of Day Care Teachers | | Breakdown: | |
| Educational Development and | | PROGRAM | | | Food - 48,000.00 | |
| Stregnthening the Early | | (ECCD) | | | Supplies - | |
| Childhood Care and | | | | | 2,500.00 | |
| Development System, | | | | | Rent expenses - | |
| Appropriating Funds Rherefor | | | | | 24,000.00 | |
| and For Other Purposes Sec. 7 | | | | | | |
| В3 | | | | | | |
| Republic Act No. 10410 | To provide technical | EARLY | Quarterly meeting of | 4 meetings attended by 35- | <mark>93,000.00</mark> | PSWDO |
| An Act Recognizing The Age | assistance to local | CHILDHOOD | Provincial Council for | member sof PCPC with 1 | | |
| Drom Zero (0) to Eight (8) Years | counterparts and | CARE AND | Protection of Children | SCFLG Audit | Breakdown: | |
| as The First Crucial Stage of | service providers | DEVELOPMENT | (PCPC) / Response | | Training | |
| Educational Development and | | PROGRAM | Team / Seal of Child | | Expense - | |
| Stregnthening the Early | | (ECCD) | Friendly Local | | 64,000.00 | |
| Childhood Care and | | | Government Audit | | Supplies - | |
| Development System, | | | (SCFLG) | | 5,000.00 | |
| Appropriating Funds Rherefor | | | | | Rent expenses - | |
| | | | | | 24,000.00 | |

| and For Other Purposes Sec. 7 | | | | | | |
|----------------------------------|----------------------|-------------|-----------------------|------------------------------|------------------------|--------|
| B3 | | | | | | |
| Office of the Governor Executive | To provide technical | EARLY | Monitoring of | 950 Day Care Workers and | <mark>22,000.00</mark> | PSWDO |
| Order No. 15-2011 An Order | assistance to local | CHILDHOOD | registration and | 930 Centers evaluated with | | |
| Organizing & Strengthening the | counterparts and | CARE AND | conduct of | 100% accreditation at the | Breakdown: | |
| Provincial Council for the | service providers | DEVELOPMENT | accreditation to ECCD | end of the year | Training | |
| Protection of Children | | PROGRAM | centers and workers | | Expense - | |
| Incorporating Thereat Early | | (ECCD) | | | 10,000.00 | |
| Childhood Care & development | | | | | Supplies - | |
| (ECCD) Coordinating | | | | | 12,000.00 | |
| Committees | | | | | | |
| Office of the Governor Executive | To provide technical | EARLY | Provision of Uniforms | 950 service providers | 330,000.00 | PSWDO |
| Order No. 15-2011 An Order | assistance to local | CHILDHOOD | for ECCD service | provided with advocacy | | 131120 |
| Organizing & Strengthening the | counterparts and | CARE AND | providers | uniform | Supplies and | |
| Provincial Council for the | service providers | DEVELOPMENT | providere | | Materials | |
| Protection of Children | p | PROGRAM | | | | |
| Incorporating Thereat Early | | (ECCD) | | | | |
| Childhood Care & development | | | | | | |
| (ECCD) Coordinating | | | | | | |
| Committees | | | | | | |
| Office of the Governor Executive | To provide technical | EARLY | Renovation of Day | Renovation of 24 Day Care | 12,000,00.00 | LGU |
| Order No. 15-2011 An Order | assistance to local | CHILDHOOD | Care Centers | Centers (at P500,000.00 / | | |
| Organizing & Strengthening the | counterparts and | CARE AND | | center) in 21 municipalities | charged to | |
| Provincial Council for the | service providers | DEVELOPMENT | | and 3 cities | regional line | |
| Protection of Children | | PROGRAM | | | agency) | |
| Incorporating Thereat Early | | (ECCD) | | | | |
| Childhood Care & development | | | | | | |

| (ECCD) Coordinating | | | | | | | |
|----------------------------------|-----------------------|-------------|------------------------|-----------------------------|-------------------------|---------------------------|-------|
| Committees | | | | | | | |
| Republic Act No. 10410 | To provide fund for | EARLY | Aid to Child | 950 Child Development | | <mark>7,600,000.00</mark> | PSWDO |
| An Act Recognizing the Age | the travelling | CHILDHOOD | Development Workers | workers provided with ₱ | | Allowance | |
| from Zero (0) to Eight (8) Years | expenses of | CARE AND | | 2,000 quarterly incentive | | | |
| as The First Crucial Stage of | volunteers for core | DEVELOPMENT | | | | Breakdown: | |
| Educational Development and | meetings and acivity | PROGRAM | | | | 950 workers x | |
| Strengthening the Early | preparations | (ECCD) | | | | 2,000/quarter | |
| Childhood Care and | | | | | | | |
| Development System, | | | | | | | |
| Appropriating Funds therefor | | | | | | | |
| and for other Purposes Sec. 7 B3 | | | | | | | |
| Republic Act No. 10410 | To provide fund for | EARLY | Aid to Day Care | Provide ₱1,000 monthly | | <mark>348,000.00</mark> | PSWDO |
| An Act Recognizing the Age | the travelling | CHILDHOOD | Worker President | incentive to 22 municipal | | | |
| from Zero (0) to Eight (8) Years | expenses of | CARE AND | | day care presidents, ₱4,000 | | Allowance | |
| as The First Crucial Stage of | volunteers for core | DEVELOPMENT | | monthly for Prov' I. | | | |
| Educational Development and | meetings and activity | PROGRAM | | President and ₱3,000 | | | |
| Strengthening the Early | preparations | (ECCD) | | monthly to prov' I. | | | |
| Childhood Care and | | | | secretary | | | |
| Development System, | | | | | | | |
| Appropriating Funds therefor | | | | | | | |
| and for other Purposes Sec. 7 B3 | | | | | | | |
| Republic Act No. 10410 | To provide fund for | EARLY | Salary of Focal Person | 2 salaries of personnel | <mark>773,700.00</mark> | | HRMO |
| An Act Recognizing the Age | the travelling | CHILDHOOD | on ECCD Program | working on ECCD program: | | | |
| from Zero (0) to Eight (8) Years | expenses of | CARE AND | | | charged to | | |
| as The First Crucial Stage of | volunteers for core | DEVELOPMENT | | 1 SG-18 (P42,159/mo) | HRMO) | | |
| Educational Development and | meetings and activity | PROGRAM | | Permanent | | | |
| Strengthening the Early | preparations | (ECCD) | | | | | |
| Childhood Care and | | | | 1 SG-11 (P22,316/mo.) | | | |
| Development System, | | | | Casual | | | |

| Appropriating Funds therefor | | | | | | | |
|------------------------------------|---------------------|-------------|-----------------------|-----------------------------|------------------------|----|------|
| and for other Purposes Sec. 7 B3 | | | | | | | |
| "Republic Act 8972 Solo Parents | To empower solo | SOLO PARENT | Capability and | 1 capability/equipping for | <mark>35,000.00</mark> | PS | SWDO |
| Act of 2000 | parents and provide | PROGRAM | Equipping Workshop | 24 municipal Solo Parents | | | |
| Section 5. Comprehensive | support group | | of Solo Parents | Federation presidents and 2 | Breakdown: | | |
| Package of Social Development | | | Federation Presidents | staff of PSWDO conducted | Food - 30,000.00 | | |
| and Welfare Services. | | | | | Supplies - | | |
| Sec. 12. Additional Powers and | | | | | 5,000.00 | | |
| Functions of the DSWD. | | | | | | | |
| (a) Conduct research necessary | | | | | | | |
| to: (2) define executive and | | | | | | | |
| legislative measures needed to | | | | | | | |
| promote and protect the | | | | | | | |
| interest of solo parents and their | | | | | | | |
| children; " | | | | | | | |
| | | | | | | | |
| "Republic Act 8972 Solo Parents | To empower solo | SOLO PARENT | Quarterly meeting of | 4 meetings attended by 24 | 72,000.00 | PS | SWDO |
| Act of 2000 | parents and provide | PROGRAM | Federation Presidents | local federation presidents | | | |
| Section 5. Comprehensive | support group | | | | | | |
| Package of Social Development | | | | | | | |
| and Welfare Services. | | | | | | | |
| Sec. 12. Additional Powers and | | | | | | | |
| Functions of the DSWD. | | | | | | | |
| (a) Conduct research necessary | | | | | | | |
| to: (2) define executive and | | | | | | | |
| legislative measures needed to | | | | | | | |
| promote and protect the | | | | | | | |
| interest of solo parents and their | | | | | | | |
| children; " | | | | | | | |
| children, | | | | | | | |

| (b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children | To provide fund for the travelling expenses of volunteers for core meetings and activity preparations | SOLO PARENT PROGRAM | Aid to Solo Parents President | Prov' I. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱ 1,000 monthly incentive | | 324,000.00 Allowance | PSWDO |
|---|--|--|---|---|-----------------------------------|------------------------------------|-------|
| (b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children | To provide fund for the travelling expenses of volunteers for core meetings and activity preparations | SOLO PARENT PROGRAM | Salary of Focal Person on Solo Parent Program | 1 personnel working on solo parent program: SG-22 (P66,867/mo) | 802,404.00 charged to HRMO) | | HRMO |
| REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF- DEVELOPMENT AND SELF- RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will | To provide necessary knowledge and assistance to make lives of PWDs whole | PROGRAMS FOR PERSONS WITH DISABILITY (PWD) | Attendance to Seminars/Trainings/ Forum/Conferences | 25 PWD with Focal Person attended an estimate of 2 seminars | | 50,000.00 Traveling expenses | PSWDO |

| j | I | | | | 1 1 | I | |
|-------------------------------------|----------------------|-------------|---------------------|---------------------|------------------------|---|-------|
| restore their social functioning | | | | | | | |
| and participation in community | | | | | | | |
| affairs. Towards this end, the | | | | | | | |
| DSWD shall develop and | | | | | | | |
| implement programs on | | | | | | | |
| auxiliary social services that | | | | | | | |
| respond to the needs of | | | | | | | |
| marginalized disabled persons. | | | | | | | |
| REPUBLIC ACT NO. 7277 - AN | To provide necessary | PROGRAMS | Conduct of | 24 PWD presidents | <mark>24,000.00</mark> | | PSWDO |
| ACT PROVIDING FOR THE | knowledge and | FOR PERSONS | KASAMAKA sa Bulacan | attended 4 meetings | Food | | |
| REHABILITATION, SELF- | assistance to make | WITH | quarterly meeting | | | | |
| DEVELOPMENT AND SELF- | lives of PWDs whole | DISABILITY | | | | | |
| RELIANCE OF DISABLED | | (PWD) | | | | | |
| PERSONS AND THEIR | | | | | | | |
| INTEGRATION INTO THE | | | | | | | |
| MAINSTREAM OF SOCIETY AND | | | | | | | |
| FOR OTHER PURPOSES | | | | | | | |
| CHAPTER IV Auxiliary Social | | | | | | | |
| Services | | | | | | | |
| Sec. 21. Auxiliary Social Services. | | | | | | | |
| - The State shall ensure that | | | | | | | |
| marginalized persons are | | | | | | | |
| provided with the necessary | | | | | | | |
| auxiliary services that will | | | | | | | |
| restore their social functioning | | | | | | | |
| and participation in community | | | | | | | |
| affairs. Towards this end, the | | | | | | | |
| DSWD shall develop and | | | | | | | |
| implement programs on | | | | | | | |
| auxiliary social services that | | | | | | | |

| respond to the needs of | | | | | | |
|-------------------------------------|----------------------|-------------|-------------------------|-------------------------|-------------------------|-------|
| marginalized disabled persons. | | | | | | |
| | | | | | | |
| REPUBLIC ACT NO. 7277 - AN | To provide necessary | PROGRAMS | Personality | 24 PWD Presidents | <mark>100,000.00</mark> | PSWDO |
| ACT PROVIDING FOR THE | knowledge and | FOR PERSONS | Development and | participated in a 2-day | | |
| REHABILITATION, SELF- | assistance to make | WITH | Team Building | seminar | Breakdown: | |
| DEVELOPMENT AND SELF- | lives of PWDs whole | DISABILITY | Seminar | | Food - 36,000.00 | |
| RELIANCE OF DISABLED | | (PWD) | | | Supplies - | |
| PERSONS AND THEIR | | | | | 34,000.00 | |
| INTEGRATION INTO THE | | | | | Hon/Allowances | |
| MAINSTREAM OF SOCIETY AND | | | | | - 10,000.00 | |
| FOR OTHER PURPOSES | | | | | Rent - 20,000.00 | |
| CHAPTER IV Auxiliary Social | | | | | | |
| Services | | | | | | |
| Sec. 21. Auxiliary Social Services. | | | | | | |
| - The State shall ensure that | | | | | | |
| marginalized persons are | | | | | | |
| provided with the necessary | | | | | | |
| auxiliary services that will | | | | | | |
| restore their social functioning | | | | | | |
| and participation in community | | | | | | |
| affairs. Towards this end, the | | | | | | |
| DSWD shall develop and | | | | | | |
| implement programs on | | | | | | |
| auxiliary social services that | | | | | | |
| respond to the needs of | | | | | | |
| marginalized disabled persons. | | | | | | |
| REPUBLIC ACT NO. 7277 - AN | To provide necessary | PROGRAMS | Provision of assistance | 100% of approved | <mark>50,000.00</mark> | PSWDO |
| ACT PROVIDING FOR THE | knowledge and | FOR PERSONS | to federation | assistance provided | | |
| REHABILITATION, SELF- | assistance to make | WITH | programs | | | |
| DEVELOPMENT AND SELF- | lives of PWDs whole | | | | | |

| RELIANCE OF DISABLED | | DISABILITY | | | financial | |
|-------------------------------------|----------------------|-------------|---------------------|-------------------------------|-------------------------|-------|
| PERSONS AND THEIR | | (PWD) | | | assistance | |
| INTEGRATION INTO THE | | | | | charged to GO) | |
| MAINSTREAM OF SOCIETY AND | | | | | | |
| FOR OTHER PURPOSES | | | | | | |
| CHAPTER IV Auxiliary Social | | | | | | |
| Services | | | | | | |
| Sec. 21. Auxiliary Social Services. | | | | | | |
| - The State shall ensure that | | | | | | |
| marginalized persons are | | | | | | |
| provided with the necessary | | | | | | |
| auxiliary services that will | | | | | | |
| restore their social functioning | | | | | | |
| and participation in community | | | | | | |
| affairs. Towards this end, the | | | | | | |
| DSWD shall develop and | | | | | | |
| implement programs on | | | | | | |
| auxiliary social services that | | | | | | |
| respond to the needs of | | | | | | |
| marginalized disabled persons. | | | | | | |
| REPUBLIC ACT NO. 7277 - AN | To provide necessary | PROGRAMS | Aid to Persons with | Prov' I. President provided | <mark>348,000.00</mark> | PSWDO |
| ACT PROVIDING FOR THE | knowledge and | FOR PERSONS | Disabilities | with ₱4,000 monthly | | |
| REHABILITATION, SELF- | assistance to make | WITH | | incentive, Prov' I. Secretary | Allowance | |
| DEVELOPMENT AND SELF- | lives of PWDs whole | DISABILITY | | provided with ₱3,000 | | |
| RELIANCE OF DISABLED | | (PWD) | | monthly incentive, and 22 | | |
| PERSONS AND THEIR | | | | municipal presidents | | |
| INTEGRATION INTO THE | | | | provided with ₱1,000 | | |
| MAINSTREAM OF SOCIETY AND | | | | monthly incentive | | |
| FOR OTHER PURPOSES | | | | | | |
| CHAPTER IV Auxiliary Social | | | | | | |
| Services | | | | | | |

| Sec. 21. Auxiliary Social Services. | | | | | | | |
|-------------------------------------|----------------------|-------------|------------------------|------------------------|-------------------------|--|------|
| - The State shall ensure that | | | | | | | |
| marginalized persons are | | | | | | | |
| provided with the necessary | | | | | | | |
| auxiliary services that will | | | | | | | |
| restore their social functioning | | | | | | | |
| and participation in community | | | | | | | |
| affairs. Towards this end, the | | | | | | | |
| DSWD shall develop and | | | | | | | |
| implement programs on | | | | | | | |
| auxiliary social services that | | | | | | | |
| respond to the needs of | | | | | | | |
| marginalized disabled persons. | | | | | | | |
| REPUBLIC ACT NO. 7277 - AN | To provide necessary | PROGRAMS | Salary of Persons with | 4 personnel working on | <mark>1,540,416.</mark> | | HRMO |
| ACT PROVIDING FOR THE | knowledge and | FOR PERSONS | Disability Affairs | PDAO Office: 1 SG- | <mark>00</mark> charged | | |
| REHABILITATION, SELF- | assistance to make | WITH | Officers and staff | 22 (P66,867/mo) | to HRMO) | | |
| DEVELOPMENT AND SELF- | lives of PWDs whole | DISABILITY | | 1 SG-11 (P22,316/mo) | | | |
| RELIANCE OF DISABLED | | (PWD) | | 1 SG-8 (P17,505/mo) | | | |
| PERSONS AND THEIR | | | | 1 JO (P628/day) | | | |
| INTEGRATION INTO THE | | | | 1 JO (P456/day) | | | |
| MAINSTREAM OF SOCIETY AND | | | | | | | |
| FOR OTHER PURPOSES | | | | | | | |
| CHAPTER IV Auxiliary Social | | | | | | | |
| Services | | | | | | | |
| Sec. 21. Auxiliary Social Services. | | | | | | | |
| - The State shall ensure that | | | | | | | |
| marginalized persons are | | | | | | | |
| provided with the necessary | | | | | | | |
| auxiliary services that will | | | | | | | |
| restore their social functioning | | | | | | | |
| and participation in community | | | | | | | |

| | | 1 | 1 | 1 | | 1 |
|------------------------------------|----------------------|----------------|------------------------|-------------------------------|-------------------------|-------|
| affairs. Towards this end, the | | | | | | |
| DSWD shall develop and | | | | | | |
| implement programs on | | | | | | |
| auxiliary social services that | | | | | | |
| respond to the needs of | | | | | | |
| marginalized disabled persons. | | | | | | |
| Sec. 5. Functions of the Centers. | To provide the | SENIOR CITIZEN | Monthly meeting of | 40 OSCA members and 40 | <mark>96,000.00</mark> | PSWDO |
| (a) Identify the needs, trainings, | necessary assistance | PROGRAM | Senior Citizens | Officers of the Senior | | |
| and opportunities of senior | to the Federation of | | Organization | Citizen gathered every | Food | |
| citizens in the cities and | Senior Citizens. | | | month | | |
| municipalities; (c) Promote and | | | | | | |
| maintain linkages with | | | | | | |
| provincial government units and | | | | | | |
| other instrumentalities of | | | | | | |
| government and the city and | | | | | | |
| municipal councils for the | | | | | | |
| elderly and the Federation of | | | | | | |
| Senior Citizens Association of | | | | | | |
| the Philippines and other non- | | | | | | |
| government organizations for | | | | | | |
| the delivery of health care | | | | | | |
| services, facilities, professional | | | | | | |
| advice services, volunteer | | | | | | |
| training and community self- | | | | | | |
| help projects; | | | | | | |
| | | | | | | |
| Sec. 5. Functions of the Centers. | To provide the | SENIOR CITIZEN | Aid to Senior Citizens | Prov' I. President provided | <mark>360,000.00</mark> | PSWDO |
| (a) Identify the needs, trainings, | necessary assistance | PROGRAM | | with ₱4,000 monthly | | |
| and opportunities of senior | to the Federation of | | | incentive, Prov' I. Secretary | Allowance | |
| citizens in the cities and | Senior Citizens. | | | provided with ₱3,000 | | |
| municipalities; (c) Promote and | | | | monthly incentive, and 23 | | |

| maintain linkages with | | | | municipal presidents | | |
|------------------------------------|----------------------|----------------|-----------------------|-------------------------------|-------------------------|-------|
| provincial government units and | | | | provided with ₱2,000 | | |
| other instrumentalities of | | | | monthly incentive | | |
| government and the city and | | | | | | |
| municipal councils for the | | | | | | |
| elderly and the Federation of | | | | | | |
| Senior Citizens Association of | | | | | | |
| the Philippines and other non- | | | | | | |
| government organizations for | | | | | | |
| the delivery of health care | | | | | | |
| services, facilities, professional | | | | | | |
| advice services, volunteer | | | | | | |
| training and community self- | | | | | | |
| help projects; | | | | | | |
| Sec. 5. Functions of the Centers. | To provide the | SENIOR CITIZEN | Aid to OSCA Municipal | Prov' I. President provided | <mark>360,000.00</mark> | PSWDO |
| (a) Identify the needs, trainings, | necessary assistance | PROGRAM | Head | with ₱4,000 monthly | | |
| and opportunities of senior | to the Federation of | | | incentive, Prov' I. Secretary | Allowance | |
| citizens in the cities and | Senior Citizens. | | | provided with ₱3,000 | | |
| municipalities; (c) Promote and | | | | monthly incentive, and 23 | | |
| maintain linkages with | | | | municipal presidents | | |
| provincial government units and | | | | provided with ₱2,000 | | |
| other instrumentalities of | | | | monthly incentive | | |
| government and the city and | | | | | | |
| municipal councils for the | | | | | | |
| elderly and the Federation of | | | | | | |
| Senior Citizens Association of | | | | | | |
| the Philippines and other non- | | | | | | |
| government organizations for | | | | | | |
| the delivery of health care | | | | | | |
| services, facilities, professional | | | | | | |
| advice services, volunteer | | | | | | |

| training and community self- help projects | | | | | | | |
|---|-------------------------|----------------|------------------------|-----------------------------|-------------------------|-------------------------|-------|
| help projects | | | | | | | |
| | | | | | | | |
| Sec. 5. Functions of the Centers. | To provide the | SENIOR CITIZEN | Salary of Focal Person | 1 personnel working on | <mark>267,792.00</mark> | | HRMO |
| (a) Identify the needs, trainings, | necessary assistance | PROGRAM | on Senior Citizen | senior citizen program: SG- | charged to | | |
| and opportunities of senior | to the Federation of | | Program | 11 (P22,316/mo.) | HRMO) | | |
| citizens in the cities and | Senior Citizens. | | | | , | | |
| municipalities; (c) Promote and | | | | | | | |
| maintain linkages with | | | | | | | |
| provincial government units and | | | | | | | |
| other instrumentalities of | | | | | | | |
| government and the city and | | | | | | | |
| municipal councils for the | | | | | | | |
| elderly and the Federation of | | | | | | | |
| Senior Citizens Association of | | | | | | | |
| the Philippines and other non- | | | | | | | |
| government organizations for | | | | | | | |
| the delivery of health care | | | | | | | |
| services, facilities, professional | | | | | | | |
| advice services, volunteer | | | | | | | |
| training and community self- | | | | | | | |
| help projects; | | | | | | | |
| Lessening supply of livelihood | To involve Dumagats | DUMAGAT | Aid to Dumagats | 45 Dumagat officers | | <mark>540,000.00</mark> | PSWDO |
| materials due to caingin system | in the reforestation of | ASSISTANCE | | provided with ₱1,000 | | | |
| in the area of the Dumagats | their area that they | PROGRAM | | monthly incentive | | Allowance | |
| | may have ownership | | | | | | |
| | of the program | | | | | | |
| (PARC) and its local | To provide the | SENIOR CITIZEN | Salary of Board | 1 IP representative in the | <mark>1,462,920.</mark> | | HRMO |
| counterparts; community-based | necessary assistance | PROGRAM | Member | Sangguniang Panlalawigan | 00 | | |

| resource management bodies | to the Federation of | | representative of | provided with gross amount | | | |
|---------------------------------|------------------------|-------------|----------------------|----------------------------|----------|------------------------|-------|
| or mechanisms on forest | Senior Citizens. | | Indigenous People | of Php 102,910.00 with Php | charged | | |
| management and stewardship; | | | | 2,000 allowance, Php 8,500 | to HRMO) | | |
| the National Fisheries and | | | | representation allowance, | | | |
| Aquatic Resources Management | | | | and Php 8,500 travelling | | | |
| Council (NFARMC) and its local | | | | allowance monthly | | | |
| counterparts; the National | | | | | | | |
| Commission on Indigenous | | | | | | | |
| Peoples; the Presidential | | | | | | | |
| Commission for the Urban Poor; | | | | | | | |
| the National Anti-Poverty | | | | | | | |
| Commission; and, where | | | | | | | |
| applicable, the local housing | | | | | | | |
| boards. | | | | | | | |
| REPUBLIC ACT NO. 9432 | To formulate, | SOCIAL | Quarterly meeting / | 26 C/MSWDO attend | | <mark>20,000.00</mark> | PSWDO |
| AN ACT PROVIDING FOR A | supervise, coordinate | WELFARE AND | Capacity Building of | meeting with PSWDO Core | | | |
| MAGNA CARTA OF SOCIAL | and integrate policies | DEVELOPMENT | Local Social Welfare | group | | Food | |
| WORKERS | and programs on | PROGRAM | and Development | | | | |
| SEC. 21. Human Resources | social welfare and | | Officers | | | | |
| Development The DSWD shall | Development. | | | | | | |
| conduct a periodic human | | | | | | | |
| resource development and | | | | | | | |
| management study in the | | | | | | | |
| following areas: | | | | | | | |
| (b) Opportunities for public | | | | | | | |
| social workers to grow | | | | | | | |
| professionally and to develop | | | | | | | |
| their potentials and experience | | | | | | | |
| a sense of worth and dignity in | | | | | | | |
| their work; | | | | | | | |
| | | | | | | | |

| The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service. REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; | To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development. | SOCIAL WELFARE AND DEVELOPMENT PROGRAM | Staff Development of PSWDO | 1 staff development attended by 117 personnels (35 males, 82 females) done by May | 450,000.00 Breakdown: Food - 280,000.00 Rent expenses - 150,000.00 Supplies - 20,000.00 | PSWDO |
|---|---|---|-------------------------------|--|---|-------|
| their potentials and experience a sense of worth and dignity in | | | | | | |
| ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career | | | | | | |

| and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service. | | | | | | |
|--|---|---|---|--|--|-------|
| REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an | To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development. | SOCIAL WELFARE AND DEVELOPMENT PROGRAM | Year-End Assessment of Program Implementors | 1 assessment day attended by 550 program implementors (90% female) on 4th quarter | 248,000.00 Breakdown: Food - 220,000.00 Rent expenses 28,000.00 | PSWDO |

| · · · · · · | | | | | | |
|-----------------------------------|------------------------|-------------|-------------------------|--------------------------|-------------------------|-------|
| environment conducive to the | | | | | | |
| development of personnel (men | | | | | | |
| and women) skills, talents and | | | | | | |
| values for better public service. | | | | | | |
| | | | | | | |
| REPUBLIC ACT NO. 9432 | To formulate, | SOCIAL | Aid to Municipal Social | 25 Local Social Welfare | <mark>300,000.00</mark> | PSWDO |
| AN ACT PROVIDING FOR A | supervise, coordinate | WELFARE AND | Welfare and | Officers provided with ₱ | | |
| MAGNA CARTA OF SOCIAL | and integrate policies | DEVELOPMENT | Development Officers | 1,000 monthly incentive | Allowance | |
| WORKERS | and programs on | PROGRAM | | | | |
| SEC. 21. Human Resources | social welfare and | | | | | |
| Development The DSWD shall | Development. | | | | | |
| conduct a periodic human | | | | | | |
| resource development and | | | | | | |
| management study in the | | | | | | |
| following areas: | | | | | | |
| (b) Opportunities for public | | | | | | |
| social workers to grow | | | | | | |
| professionally and to develop | | | | | | |
| their potentials and experience | | | | | | |
| a sense of worth and dignity in | | | | | | |
| their work; | | | | | | |
| , | | | | | | |
| The new Admin. Code of | | | | | | |
| Bulacan Chapter 7, Sect. 81 – | | | | | | |
| There shall be an established | | | | | | |
| continuing program for career | | | | | | |
| and development at all levels | | | | | | |
| which shall create an | | | | | | |
| environment conducive to the | | | | | | |
| development of personnel (men | | | | | | |

| and women) skills, talents and | | | | | | | |
|-----------------------------------|---------------------|-------------|--------------------|-------------------------------|------------|-------------------------|-------|
| values for better public service. | | | | | | | |
| Board Resolution 2000-412 | To serve as vehicle | PANLALAWIGA | Monthly Board of | 12 meetings attended by 12 | | <mark>636,000.00</mark> | PKKB, |
| Institutionalization of | between government | NG KOMISYON | Commissioners | Commissioners | | | PSWDO |
| Panlalawigang Komisyon para | agencies and other | PARA SA | meeting | | | | |
| sa Kababaihan ng Bulacan | entities in | KABABAIHAN | | | | Breakdown: | |
| (PKKB) | mainstreaming of | NG BULACAN | | | | Food - 60,000.00 | |
| | women in pursuit of | (PKKB) | | | | Honorarium - | |
| | peace, equality and | | | | | 576,000.00 | |
| | sustainable | | | | | | |
| | development | | | | | | |
| Board Resolution 2000-412 | To serve as vehicle | PANLALAWIGA | Konsehong Pambayan | 4 meetings attended by at | | <mark>58,000.00</mark> | PKKB, |
| Institutionalization of | between government | NG KOMISYON | para sa Kababaihan | least 6 Commissioners and | | | PSWDO |
| Panlalawigang Komisyon para | agencies and other | PARA SA | (KPK) quarterly | 75 KPK Officers from at least | | Breakdown: | |
| sa Kababaihan ng Bulacan | entities in | KABABAIHAN | meeting | 13 localities | | Food - 34,000.00 | |
| (PKKB) | mainstreaming of | NG BULACAN | | | | Honorarium - | |
| | women in pursuit of | (PKKB) | | | | 24,000.00 | |
| | peace, equality and | | | | | | |
| | sustainable | | | | | | |
| | development | | | | | | |
| Board Resolution 2000-412 | To serve as vehicle | PANLALAWIGA | Salary of PKKB and | 1 Focal Person working on | 384,636.00 | | HRMO |
| Institutionalization of | between government | NG KOMISYON | PSWDO GAD Focal | PKKB programs (1 SG-15 | | | |
| Panlalawigang Komisyon para | agencies and other | PARA SA | Person | P32,053/mo.) | charged to | | |
| sa Kababaihan ng Bulacan | entities in | KABABAIHAN | | | HRMO) | | |
| (PKKB) | mainstreaming of | NG BULACAN | | | | | |
| | women in pursuit of | (PKKB) | | | | | |
| | peace, equality and | | | | | | |
| | sustainable | | | | | | |
| | development | | | | | | |

| PCW-DILG-DBM-NEDA JMC | To continuously | GAD FOCAL | Quarterly | 4 meetings in a year | <mark>50,000.00</mark> | PSWDO |
|---------------------------------|--------------------|--------------|----------------------|-------------------------|------------------------|-------|
| 2013-01 Guidelines on the | equip GFPS members | POINT SYSTEM | meeting/reporting of | attended by 38 members | | |
| Localization of the Magna Carta | | (GFPS) | GFPS-TWG | and 3 staff | Food | |
| of Women | | | | | | |
| (3.2) LGUs shall deepen their | | | | | | |
| knowledge and build their | | | | | | |
| competencies on GAD-related | | | | | | |
| laws and international | | | | | | |
| commitments, gender | | | | | | |
| mainstreaming, gender analysis, | | | | | | |
| gender-responsive planning | | | | | | |
| and budgeting, and GAD- | | | | | | |
| related tools among others | | | | | | |
| PCW-DILG-DBM-NEDA JMC | To continuously | GAD FOCAL | Quarterly | 4 TWG and 4 ExeCom | <mark>50,000.00</mark> | PSWDO |
| 2013-01 Guidelines on the | equip GFPS members | POINT SYSTEM | meeting/reporting of | meetings attended by 35 | | |
| Localization of the Magna Carta | | (GFPS) | GFPS-ExeCom | members | Food | |
| of Women | | | | | | |
| (3.2) LGUs shall deepen their | | | | | | |
| knowledge and build their | | | | | | |
| competencies on GAD-related | | | | | | |
| laws and international | | | | | | |
| commitments, gender | | | | | | |
| mainstreaming, gender analysis, | | | | | | |
| gender-responsive planning | | | | | | |
| and budgeting, and GAD- | | | | | | |
| related tools among others | | | | | | |
| PCW-DILG-DBM-NEDA JMC | To continuously | GAD FOCAL | Equipping of GFPS | 2 equippings done | <mark>20,000.00</mark> | PSWDO |
| 2013-01 Guidelines on the | equip GFPS members | POINT SYSTEM | Technical Working | attended for 38 members | | |
| Localization of the Magna Carta | | (GFPS) | Group | | Honorarium | |
| of Women | | | | | | |
| (3.2) LGUs shall deepen their | | | | | | |

| knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD- | | | | | | |
|---|--------------------|--------------|---------------------|-------------------------------|-------------------------|-------|
| related tools among others | | | | | | |
| | | | | | | |
| PCW-DILG-DBM-NEDA JMC | To continuously | GAD FOCAL | GFPS Monitoring and | 2 monitoring and | 0.00 | PSWDO |
| 2013-01 Guidelines on the | equip GFPS members | POINT SYSTEM | Evaluation | evaluation done (semestral) | | |
| Localization of the Magna Carta | | (GFPS) | | by 38 TWG | | |
| of Women | | | | | | |
| (3.2) LGUs shall deepen their | | | | | | |
| knowledge and build their | | | | | | |
| competencies on GAD-related | | | | | | |
| laws and international | | | | | | |
| commitments, gender | | | | | | |
| mainstreaming, gender analysis, | | | | | | |
| gender-responsive planning | | | | | | |
| and budgeting, and GAD- | | | | | | |
| related tools among others | | | | | | |
| PCW-DILG-DBM-NEDA JMC | To continuously | GAD FOCAL | Salary of GFPS | Full salary of 3 GFPS-TWG | <mark>1,336,116.</mark> | HRMO |
| 2013-01 Guidelines on the | equip GFPS members | POINT SYSTEM | Secretariat office | Secretariat office personnel: | <mark>00</mark> | |
| Localization of the Magna Carta | | (GFPS) | personnel | | | |
| of Women | | | | | GFPS | |
| (3.2) LGUs shall deepen their | | | | | secretariat | |
| knowledge and build their | | | | | salary | |
| competencies on GAD-related | | | | | charged to | |
| laws and international | | | | | HRMO) | |
| commitments, gender | | | | | | |

| maintranning gender-responsive planning and budgeting, and GAD- related tools among others To strengthen core group in charge of formulating programs for group in charge of hebes/bother group in charge of formulating programs for an improved quality of life. PROGRAM FOR D CHILDREN Child Labor (PCCL) 4 meetings attended by 35 meetings attended by 35 meetings attended by 36 meetings attended by 36 meeting | | | | | | | |
|--|---------------------------------|---------------------|--------------|-----------------------|------------------------------|------------------------|-------|
| and budgeting, and GAD- releted tools among othersTo strengthen core group in charge of programs for disadvantagedPROGRAM FOR DISADVATNAGE D CHILDRENQuarterly Meeting of Provincial Council on Child Labor (PCCL)4 meetings attended by 35 members for program implementation monitoring50,000.00 FoodPSWDO78.directing the Functions and Operations of the DSWD" as amended by Executive Order the DSWD - mandated to the DSWD - mandated to the DSWD - mandated to disadvantaged (olds), non- government units (IGLS), non- government units for a nimproved qual | 00 | | | | | | |
| related took among otherscomerelated took among othersrelated took among othersPROGRAM FOR group in charge of formulating programs for D CHILDRENPROGRAM FOR DISADVATNAGE D CHILDRENPROGRAM FOR Provincial Council of Child Labor (PCCL)4 meetings attended by 35 members for program implementation monitoringS0.000.00 members for program implementation monitoringPSWDO221 (2033) defined the mandate, of toels, powers and functions of toels, powers and functions of toels counce agencies (NAsh), people's organizations (NGOs), other national government units (IGUS, non- government units (IGUS, non- governm | ° ° | | | | | | |
| Executive Order 15 s. 1998 To strengthen core indications and Operations of the DSWO ⁻¹ amended by Executive Order 221 (203) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non- government organizations (NGOS), other national government regraizations (NGOS), other national government angencies (NGAS), people's organizations (PoS) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life. To have regular BAYANIHANG BULAKENVO FOUNDATION, FOUNDATION, FOUNDATION, FOUNDATION, FOUNDATION, A meetings attended by 35 members for program implementation monitoring \$ S0.000.00 members for program implementation monitoring | | | | | | | |
| "Redirecting the Functions and Operations of the DSWD" as amended by Executive Order 221 (2003) defined the mandate. group in charge of formulating programs for disadvantaged DISADVATNAGE programs for disadvantaged Provincial Council on D CHILDREN members for program implementation monitoring Food 221 (2003) defined the mandate. children Child Labor (PCCL) implementation monitoring Food government units (LGUs), non- government organizations (NGOs), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate powerly and empower disadvantaged individuals, families and communities for an improved quality of life. To have regular assessment of BUAKENVO FOUNDATION, INC. BBFI Quarterly meeting 4 meetings attended by 24 presidents, 2 advisers and 5 staff \$1,000.00 PSWDO | <u>_</u> | | | | | | |
| Operations of the DSWD' as a mended by Executive Orderformulating programs for disadvantagedD CHILDRENChild Labor (PCCL)implementation monitoringFood221 (2003) defined the mandate, roles, powers and functions of government urganizations (NGOs), other national government organizations (NGS), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate powerly and empower disadvantaged individuals, families and communities for an improved quality of life.To have regular BX/ANIHANG BULKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | | 0 | | . , . | o , | <mark>50,000.00</mark> | PSWDO |
| amended by Executive Order 221 (203) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non- government organizations (NGOs), other national government organizations (NGOs), and other members of civil society in effectively implementing programs, projects, and services that will alleviate powerly and empower disadvantaged issociety in effectively implementing programs, projects, and services that will alleviate powerly and empower disadvantaged individuals, families and communities for an improved quality of life.To have regular BAYANIHANG BULAKENYO FOUNDATION, FOUNDATION, INC.BBFI Quarterly meeting presidents, 2 advisers and 5 staff\$1,000.00 FoodPSWDO | "Redirecting the Functions and | group in charge of | DISADVATNAGE | Provincial Council on | members for program | | |
| 221 (2003) defined the mandate, roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non- government organizations (NGOs), other national government agencies (NGAs), people's organizations (NGAs), and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life. 650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 860 Day Care Workers (only 16 males), implementation of NCX | Operations of the DSWD" as | formulating | D CHILDREN | Child Labor (PCCL) | implementation monitoring | Food | |
| roles, powers and functions of the DSWD - mandated to provide assistance to local government units (LGUs), non- government organizations (NGOs), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life. 650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), implementation of A motion BULAKENYO Care Workers (only 16 males), implementation of Staff | amended by Executive Order | programs for | | | | | |
| the DSWD - mandated to provide assistance to local government units (LGUs), non- government organizations (NGOs), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.BAYANIHANG BULAKENYO BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoundPSWDO | 221 (2003) defined the mandate, | disadvantaged | | | | | |
| provide assistance to local government units (LGUs), non- government organizations (NGOs), other national government agencies (NGAs), people' sorganizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.BAYANIHANG BULAKENYO FOUNDATION, FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoudPSWDO | roles, powers and functions of | children | | | | | |
| government units (LGUs), non- government organizations (NGOs), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.To have regular BULAKENYO BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | the DSWD - mandated to | | | | | | |
| government organizations (NGOs), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.To have regular BLAKENYO FOUNDATION, FOUNDATION, Care Workers (only 16 males), implementation of INC.BBFI Quarterly meeting meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | provide assistance to local | | | | | | |
| (NGOs), other national government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.BAYANIHANG BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | government units (LGUs), non- | | | | | | |
| government agencies (NGAs), people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.BAYANIHANG BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff81,000,00 FoodPSWDO | government organizations | | | | | | |
| people' s organizations (Pos) and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.Leaders (all female), 960 Day programTo have regular BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | (NGOs), other national | | | | | | |
| and other members of civil society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life. | government agencies (NGAs), | | | | | | |
| society in effectively implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.society share implementationsociety share implementationsociety share implementationsocietysociety share implementationsociety< | people' s organizations (Pos) | | | | | | |
| implementing programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life. 650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), implementation of Leaders (only 16 males), implementation of | and other members of civil | | | | | | |
| projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.Leaders (all female), 960 Day (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males),To have regular BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | society in effectively | | | | | | |
| projects, and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.Leaders (all female), 960 Day (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males),To have regular BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoodPSWDO | implementing programs, | | | | | | |
| disadvantaged individuals, families and communities for an improved quality of life.Leaders (all female), 960 Day (Care Workers (only 16 males),To have regular BAYANIHANG FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoundationPSWDO PSWDO | | | | | | | |
| families and communities for an improved quality of life.Leaders (all female), 960 Day implementation ofTo have regular BAYANIHANG BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoundPSWDO PSWDO650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day implementation ofBAYANIHANG BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoundPSWDO PSWDO | alleviate poverty and empower | | | | | | |
| families and communities for an improved quality of life.Leaders (all female), 960 Day implementation ofTo have regular BAYANIHANG BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoundPSWDO PSWDO650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day implementation ofBAYANIHANG BULAKENYO FOUNDATION, INC.BBFI Quarterly meeting4 meetings attended by 24 presidents, 2 advisers and 5 staff31,000.00 FoundPSWDO PSWDO | disadvantaged individuals, | | | | | | |
| AdditionConstraints </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | - | | | | | | |
| AdditionConstraints </td <td>an improved quality of life.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | an improved quality of life. | | | | | | |
| (only 5 males), 4,160 Motherassessment ofBULAKENYOmeetingpresidents, 2 advisers and 5Leaders (all female), 960 DayprogramFOUNDATION,staffFoodCare Workers (only 16 males),implementation ofINC.INC.Food | | | | | | | |
| Leaders (all female), 960 DayprogramFOUNDATION,staffFoodCare Workers (only 16 males),implementation ofINC.INC.INC. | 650 Lingkod Lingap sa Nayon | To have regular | BAYANIHANG | BBFI Quarterly | 4 meetings attended by 24 | <mark>31,000.00</mark> | PSWDO |
| Care Workers (only 16 males), implementation of INC. | (only 5 males), 4,160 Mother | assessment of | BULAKENYO | meeting | presidents, 2 advisers and 5 | | |
| Care Workers (only 16 males), implementation of INC. | Leaders (all female), 960 Day | program | FOUNDATION, | - | staff | Food | |
| bray Health Workers (all Bray volunteers and | Care Workers (only 16 males), | - | INC. | | | | |
| | brgy. Health Workers (all | Brgy volunteers and | | | | | |

| female) needs to be | provide support | | | | | | |
|-------------------------------------|---------------------|--------------|-----------------------|---------------------------|------------|-------------------------|-------|
| strengthened and given | group to strengthen | | | | | | |
| direction | them | | | | | | |
| 650 Lingkod Lingap sa Nayon | To have regular | BAYANIHANG | BBFI General Assembly | 1 assembly attended by | | <mark>787,500.00</mark> | PSWDO |
| (only 5 males), 4,160 Mother | assessment of | BULAKENYO | for updating profile | 4,810 barangay volunteers | | | |
| Leaders (all female), 960 Day | program | FOUNDATION, | and ID provision | in December | | | |
| Care Workers (only 16 males), | implementation of | INC. | | | | | |
| brgy. Health Workers (all | Brgy volunteers and | | | | | | |
| female) needs to be | provide support | | | | | | |
| strengthened and given | group to strengthen | | | | | | |
| direction | them | | | | | | |
| REPUBLIC ACT NO. 9710 AN | To mainstream GAD | OTHER GAD | Aid to Women and | 27 WCPD provided with | | <mark>324,000.00</mark> | PSWDO |
| ACT PROVIDING FOR THE | in all sectors of | MAINSTREAMIN | Children Protection | P1,000.00 incentive per | | | |
| MAGNA CARTA OF WOMEN | program | G EFFORTS | Desk | month | | | |
| Sec. 25. Right to Representation | implementation | | | | | | |
| and Participation The State | | | | | | | |
| shall ensure women's | | | | | | | |
| participation in policy-making | | | | | | | |
| or decision-making bodies in | | | | | | | |
| the regional, national, and | | | | | | | |
| international levels. It shall also | | | | | | | |
| ensure the participation of | | | | | | | |
| grassroots women leaders in | | | | | | | |
| decision and policy-making | | | | | | | |
| bodies in their respective | | | | | | | |
| sectors including, but not | | | | | | | |
| limited to, the Presidential | | | | | | | |
| Agrarian Reform Council | | | | | | | |
| REPUBLIC ACT NO. 9710 AN | To mainstream GAD | OTHER GAD | Aid to SWAD Team | 12 SWAD members | 321,912.00 | <mark>288,000.00</mark> | PSWDO |
| ACT PROVIDING FOR THE | in all sectors of | MAINSTREAMIN | | provided with ₱2,000 | GFPS | | |
| MAGNA CARTA OF WOMEN | | G EFFORTS | | monthly incentive | salary | | |

| Sec. 25. Right to Representation | program | | | | charged to | | |
|-------------------------------------|-------------------|--------------|-------------------------|----------------------------|-------------------------|--|------|
| and Participation The State | implementation | | | | HRMO) | | |
| shall ensure women's | | | | | | | |
| participation in policy-making | | | | | | | |
| or decision-making bodies in | | | | | | | |
| the regional, national, and | | | | | | | |
| international levels. It shall also | | | | | | | |
| ensure the participation of | | | | | | | |
| grassroots women leaders in | | | | | | | |
| decision and policy-making | | | | | | | |
| bodies in their respective | | | | | | | |
| sectors including, but not | | | | | | | |
| limited to, the Presidential | | | | | | | |
| Agrarian Reform Council | | | | | | | |
| REPUBLIC ACT NO. 9710 AN | To mainstream GAD | OTHER GAD | Salary of focal persons | 2 personnel working on SEA | <mark>321,912.00</mark> | | HRMO |
| ACT PROVIDING FOR THE | in all sectors of | MAINSTREAMIN | on Self-Employment | dn Family Violence: | | | |
| MAGNA CARTA OF WOMEN | program | G EFFORTS | Assistance Program | 1 SG-4 (P13,807/mo) Casual | | | |
| Sec. 25. Right to Representation | implementation | | | | GFPS | | |
| and Participation The State | | | | | salary | | |
| shall ensure women's | | | | | charged to | | |
| participation in policy-making | | | | | HRMO) | | |
| or decision-making bodies in | | | | | | | |
| the regional, national, and | | | | | | | |
| international levels. It shall also | | | | | | | |
| ensure the participation of | | | | | | | |
| grassroots women leaders in | | | | | | | |
| decision and policy-making | | | | | | | |
| bodies in their respective | | | | | | | |
| sectors including, but not | | | | | | | |
| limited to, the Presidential | | | | | | | |
| Agrarian Reform Council | | | | | | | |

| RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | To ensure quality education by undergoing National accreditation Delivering quality | Quarterly | expression (SOGIE) ACCREDITATION FEEs are for: Commission on Higher Education (CHED) application, accreditation and inspection fees; and TESDA-UPTRAS registration of program | Bachelor Program Students – Main Campus: 1823 Female: 1132 Male: 691 Tech-Voc. Students: 810 Female: 527 Male: 283 Faculty and Staff: 120 Female: 88 Male: 32 Conducted 1 faculty and | 88,000.00 86,000.00 2,000.00 (Other Services) 60,000.00 | BPC |
|--|---|---|--|--|---|-----|
| WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | and affordable education to the younger generation of the Province of Bulacan | Faculty and Staff Meeting | Staff Meeting | staff meetings | (Other Services) | |
| RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | Delivering quality and affordable education to the younger generation of the Province of Bulacan | Off-Campus Seminar particularly on research fora for the professional development of | Off-Campus Seminar particularly on research fora for the professional development of the Faculty members | Faculty and Staff: 120 Female: 88 Male: 32 | 30,000.00 (Training Expenses) | BPC |

| | | the Faculty members | | | | | | |
|--|---|--|---|--|------------------------|--|---|-----------------|
| RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | Delivering quality and affordable education to the younger generation of the Province of Bulacan | Contract of Service Instructors' Allowance | Contract of Service Instructors' Allowance | Faculty and Staff: 120 Female: 88 Male: 32 | | 23,000,000.00 (BPC Instructors Allowance) | | BPC |
| RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. | Delivering quality and affordable education to the younger generation of the Province of Bulacan | Board of Trustees Meetings and Allowance for 4 quarterly meeting for 2022 | Board of Trustees Meetings and Allowance for 4 quarterly meeting for 2022 | Total Attendees:20 Male:6 Female: 14 | | 420,000.00 (Board of Trustees Allowance) | | BPC |
| | | Supplies and Materials for School Operations (office supplies, cleaning equipment, | Supplies and Materials for School Operations (office supplies, cleaning equipment, | Agency to agency procurement for 12 months | | <mark>1,424,914.80</mark> (Supplies and Materials) | | BPC |
| Insufficient knowledge on Female detainees' rights on the part of the BPJ personnel | To provide trainings | Capacity building | Coordinate with PHRMO | Number of trainings conducted | <mark>20,000.00</mark> | | P | PCSJMO- Jail |

| Insufficient knowledge on | To provide trainings | Capacity | Conduct of training / | one gender sensitivity | 0.00 | | PCSJMO- |
|-----------------------------------|-----------------------|----------------|-----------------------|---------------------------|------|-------------------------|---------|
| Female detainees' rights on the | | building | seminar | training | | | Jail |
| part of the BPJ personnel | | | | | | | |
| The new Admin. Code of | To provide trainings | CAREER | Attend trainings and | Attendance and | | <mark>120,000.00</mark> | OSSP |
| Bulacan Chapter 7, Sect. 81 – | and seminars to | DEVELOPMENT | lectures/seminars or | participation of | | | |
| | legislative | | | Sangguniang Panlalawigan | | | |
| There shall be an established | | (Personnel | webinars about | | | Breakdown: | |
| continuing program for career | men and women | Capability | legislation and | employees/ staff during | | | |
| and development at all levels | (personnel) regarding | Building) | Legislative Support | seminars/ trainings. | | Food – | |
| which shall create an | legislation and | | Services (Secretariat | 20-40 participants (30 | | 50,000.00 | |
| environment conducive to the | related matters. | | work) | females/10 males) | | Rent expenses – | |
| development of personnel (men | | | | | | 40,000.00 | |
| and women) skills, talents and | | | | | | Honorarium – | |
| values for better public service. | | | | | | 30,000.00 | |
| | | | | | | | |
| The New Provincial | To provide annual | Health Program | Provision of annual | Annual medical & dental | | <mark>500,000.00</mark> | PHRMO |
| Administrative Code of Bulacan, | medical and dental | for Employees | medical and dental | check-up provide to 504 | | | |
| Chapter 7, Section 84 (6) There | check-up to the | | check-up to PGB | Provincial Government of | | Breakdown: | |
| shall be medical and dental | employees to ensure | | employees | Bulacan (PGB) employees | | 1,000 per head x | |
| program for employees to | early detection and | | | with permanent, co | | 504= 504,000.00 | |
| ensure a sound mind and a | prevention of serious | | | terminous , temporary, | | | |
| sound body and to immediately | illness | | | casual and contractual | | | |
| determine and /or cure | | | | status | | | |
| employees' sickness if there is | | | | (15% of the total 3,358 | | | |
| any | | | | active employees of 2021 | | | |
| | | | | Statistics based on Human | | | |
| | | | | Resource Information | | | |
| | | | | System (HRIS) = 504) | | | |
| | | | | | | | |

| The New Provincial | To improve wellbeing | Health Program | Conduct of Sportsfest | 25 offices or 70% of the | <mark>900,000.00</mark> | PHRMO |
|-------------------------------------|----------------------|----------------|-----------------------|-----------------------------|-------------------------|-------|
| Administrative Code of Bulacan, | and productivity of | for Employees | yearly | total number of PGB offices | | |
| Chapter 7, Section 84 (6) There | employees through | | | participated in | Breakdown: | |
| shall be physical and mental | sports and other | | | | Prizes- 491,450 | |
| fitness program for employees | activities | | | | supplies/game | |
| to achieve long-term health and | | | | | materials - | |
| wellness thru exercise and | | | | | 120,100 | |
| related physical fitness activities | | | | | venue rentals- | |
| | | | | | 105,000 | |
| | | | | | Other general | |
| | | | | | services - | |
| | | | | | 177,800 total | |
| | | | | | expense= | |
| | | | | | 894,350 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Pursuant to the mandate of | These aims to ensure | Health Program | Conduct of random | At least 30% of the total | <u> </u> | PHRMO |
| 1987 Constitution and the | government agencies | for Employees | mandatory drug | 3,358 active employees of | 500,000.00 | FIRMO |
| Administrative Code of 1987 to | remain drug-free by | tor Employees | testing | 2021 Statistics based on | Breakdown: | |
| ensure that morale, efficiency, | subjecting public | | testing | Human Resource | other general | |
| integrity, responsiveness, | officials and | | | Information System (HRIS)= | services- 230 | |
| progressiveness and courtesy | employees to a | | | 1,007 will be randomly | per head x 1,000 | |
| shall be widely observed in the | random mandatory | | | selected for the test | = 230,000.00 | |
| civil service and to ensure that | drug test as a | | | | | |
| government service shall be | condition for | | | | | |
| drug-free as provided by the | continuous | | | | | |

| Comprehensive Drug Act of | employment It will be | | | | | | |
|------------------------------------|-----------------------|----------|-------------------------|------------------------------|-----------|---------------------------|-------|
| 2002, CSC Resolution No. | ensured of effective | | | | | | |
| 1700653 prescribe the Guideline | and efficient service | | | | | | |
| in the mandatory random drug | from the hazards of | | | | | | |
| test for public officials and | drug cause in the | | | | | | |
| employees | workplace | | | | | | |
| RA9710 Chapter IV Section 18 | To provide special | Employee | Provision of benefit to | All PGB female employees | Personal | <mark>3,000,000.00</mark> | PHRMO |
| Special Leave Benefits for | leave benefit to | Welfare | female employees | undergone surgery due to | Services | | |
| Women employees having | female employees | Program | under Magna Carta | gynecological disorders are | Budget of | Breakdown: | |
| rendered continuous aggregate | who undergone | | | provided with two (2) weeks | Employees | Another | |
| employment service of at least | surgery caused by | | | to a maximum of two (2) | | | |
| six (6) months for the last twelve | gynecological | | | months leave with pay | | general | |
| (12) months shall be entitled to | disorders | | | without deduction from her | | services- | |
| a special leave benefit of two (2) | | | | earned leave (average of | | 2,704,000.00 | |
| months with fill pay based on | | | | three | | Training (food) | |
| her gross monthly | | | | (3) female employees | | - 296,000.00 | |
| compensation following surgery | | | | suffered from gynecological | | total | |
| caused by gynecological | | | | disorders last 2021 | | expenses= | |
| disorders | | | | | | 3,000,000.00 | |
| | T () () | | | | | | |
| RA 7305, Section 30 Magna | To grant public | Employee | Provision of benefit | Nine (9) public health | Personal | <mark>7,000,000.00</mark> | PHRMO |
| Carta of Public Health Workers | health retirees with | Welfare | under Magna Carta | retirees based on Human | Services | | |
| Highest Basic Salary Upon | automatic 1 salary | Program | | Resource Information | Budget of | Breakdown: | |
| Retirement three (3) prior to the | grade increase 3 | | | System (HRIS) statistics who | Employees | Training (food) | |
| compulsory retirement, the | months before | | | reached the compulsory | | - 1,380,000.00 | |
| public health worker shall | his/her compulsory | | | retirement age of 65 are | | prizes - | |
| automatically be granted one | retirement provided | | | given 1 salary grade | | · · | |
| (1) salary range or grade higher | that they reached the | | | increase (basic salary and | | 6,418,950.00 | |
| than his/her basic salary on | retirement age (65) | | | retirement benefit shall be | | other general | |
| his/her retirement benefits | and fulfilled the | | | computed on the basis of | | services - | |
| thereafter, computed on the | service requirement | | | the highest salary received) | | 2,600.00 | |

| basis of his/her highest salary | under the existing | | | Female-8 | total | |
|---------------------------------------|------------------------|----------|---|--------------------------------|---------------------------|-------|
| provided, that he/she has | law | | | Male - 1 | expenses= | |
| reached the age and fulfilled | | | | | | |
| service requirements under | | | | | 7,801,550.00 | |
| existing law | | | | | | |
| , , , , , , , , , , , , , , , , , , , | | | | | | |
| The New Administrative Code of | To provide annual | Employee | Conduct of Family Day | At least 2,351 or 70% of the | <mark>3,700,000.00</mark> | PHRMO |
| Bulacan Chapter 7 Section 84 (6) | gathering of | Welfare | je i se i | total active employees on | | _ |
| Take the lead in the conduct of | employees and | Program | | 2021 statistics based on | Breakdown: | |
| the following programs for the | employee' s families | 5 | | HRIS, will participate | Training (food) - | |
| welfare and additional benefits | to strengthen family | | | | 1,480,500.00 | |
| of employees | ties through | | | | prizes- | |
| | interaction and | | | | 1,675,000.00 | |
| | bonding | | | | other general | |
| | | | | | services- | |
| | | | | | 129,350.00 | |
| | | | | | supplies – | |
| | | | | | 50,000.00 | |
| | | | | | total expenses = | |
| | | | | | 3,334,850 | |
| The New Administrative Code of | To provide monthly | Employee | Conduct of Day-Out | 3,358 or 100% of employees | <mark>3,000,000.00</mark> | PHRMO |
| Bulacan Chapter 7 Section 84 (6) | gathering of | Welfare | with the Governor | will receive birthday gifts in | | |
| Take the lead in the conduct of | employees and | Program | | the conduct every month | Breakdown: | |
| the following programs for the | officials on their | | | based on Human Resource | Other general | |
| welfare and additional benefits | birthdays to celebrate | | | Information System | services- | |
| of employees | it and strengthen | | | Statistics where in 1,716 | 2,704,000.00 | |
| | employee-employer | | | were female and 1,642 were | Training (food) - | |
| | relationship | | | male | 296,000.00 | |
| | | | | | total expenses= | |
| | | | | | 3,000,000.00 | |

| The New Administrative Code of | To provide | Employee | Conduct of Loyalty | All qualified (125) employee | 7,000,000.00 | PHRMO |
|--|-----------------------------|-------------|----------------------|------------------------------|--------------------------------|-------|
| Bulacan Chapter 7 Section 82 | recognition of | Welfare | Awarding | with permanent, co- | | |
| (2,3,4) There shall be established | employees who have | Program | | terminous , temporary and | Breakdown: | |
| an incentive and awards system | satisfactorily | | | casual status (2018- 106; | Training (food) - | |
| in accordance with Rule X of the | rendered service, | | | 2019- 143 ; 2020- 125 with | 1,380,000.00 | |
| Omnibus Rules Implementing | who have retired | | | 3 years baseline data who | prizes - | |
| Book V of Executive Order No. | after fifteen (15) and | | | received loyalty awards) | 6,418,950.00 | |
| 292 of the Civil Service Laws | those who at the time | | | | other general | |
| | of death are still in | | | | services - | |
| | service and /or while | | | | 2,600.00 | |
| | performing official | | | | | |
| | function | | | | | |
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| | | | | | 1 500 000 00 | |
| The New Administrative Code of | To provide | Career and | Conduct of trainings | All qualified employee with | <mark>1,500,000.00</mark> | PHRMO |
| Bulacan Chapter 7 Section 81 | comprehensive | Employment | | permanent co- terminous, | | |
| there shall be an established | training and | Development | | temporary and casual status | Breakdown: | |
| continuing program for career | development plan to | | | (send out/in house) | tusisiss | |
| and personnel development at all levels, which shall create an | all employees of the PGB | | | | training | |
| environment or work climate | PUD | | | | expenses – 1,800,000.00 | |
| conducive to the development | | | | | 1,800,000.00 Venue rentals- | |
| of personnel, skills, talents and | | | | | 200,000.00 | |
| values for better public service | | | | | total expenses= | |
| | | | | | 2,000,000.00 | |
| | | | | | 2,000,000.00 | |
| | | | | | | |

| | | TOTAL: OI | RGANIZATION | I – FOCUSED - Php | <mark>281,220,542.80</mark> | |
|---------------------|--|-----------|-------------|-------------------|-----------------------------|-----|
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| ATTRIBUTED PROGRAMS | | | | | | |
| | | | | GPB202 | 2-GFPS_ANAILETO | 174 |

| Title of LGU Program or Project | HGDG Design / Funding Facility / Generic Checklist | Total Annual Program / Project Budget | GAD Attributed Program Project Budget | Lead or Responsible Office | |
|------------------------------------|---|--|---|----------------------------|--|
| (8) | (9) | (10) | (11) | (12) | |
| | | | | | |
| | | | PS - Php 21,382,041.00 MOOE - Php 1,400,137,147.55 CO- Php 1,713,054,200.00 | | |
| | | SUB-TOTAL | | | |
| | | GRAND TOTAL (A+B) | 2,853,352,845.75+281,220,542.80 <mark>= 3,134,573,388.55</mark> | | |

Consolidated by:

APPROVED:

ANALIZA SANTOS ILETO Assistant Department Head, PSWDO GFPS, TWG-Chairperson ROWENA J. TIONGSON

Department Head, PSWDO

HON. DANIEL R. FERNANDO

Governor