



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Region: III  
Province: BULACAN

Total LGU Budget: **Php 6,200,000,000.00**  
Total Approved GAD Budget: **Php 1,167,119,570.16**

COMMISSION ON AUDIT  
LGS-C Province of Bulacan  
Received by:   
Date: **10-28-20**  
Time: **4:40 Am**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Client-Focused								
<div>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)</div> <div>States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions</div> <div>(i) Formulate long-term, medium-term and annual socioeconomic development plans and policies</div> <div>(ii) Formulate medium-term and annual public investment programs</div> <div>(iii) Evaluate and prioritize socioeconomic development programs and projects, and</div> <div>(iv) Coordinate, monitor, and evaluate the implementation of development programs and projects</div> <div>Also states, to promote people participation in</div>	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS/ COMMITTEES  Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Provincial Housing Board/Local Inter-Agency Committee (LIAC)	Conduct of Assembly / Meetings	PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings  PLUC- Five (5) Committee meetings  Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Four (4) meetings  Total number of participants for all the councils/committees – (970) Breakdown: PDC – General Assembly-180 participants,		904,400.00  Breakdown:  PDC Food- 95,000.00 Venue- 44,000.00 Honorarium- 75,000.00 Supplies & Materials- 5,000.00  PLUC Food- 62,400.00 Venue- 45,000.00 Honorarium- 200,000.00 Trainings- 230,000.00  Housing Board/LIAC Food- 105,000.00 Venue- 36,000.00 Supplies & Materials- 3,000.00 Gasoline- 4,000.00	<div>DILG-RO3 (Central Luzon) DILG BULACAN P.O. OCT 20 11 RECEIVED By: [Signature] Time: 2:38pm</div>	Provincial Planning and Development Office (PPDO)  (Increase in the amount of venue is due to the new rate being implemented)

DILG-RO3 (Central Luzon)  
DILG BULACAN P.O.  
OCT 28  
**RECEIVED**  
BY:  Time: **2:38pm**

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<p>development planning within the LGU concerned</p> <p>PROVINCIAL DEVELOPMENT COUNCIL (PDC) COMPOSITION: 1. General Assembly (18 Women, 30 Men) 2. Sectoral Committee a.) Economic Dev't. Sector (10 Women, 9 Men) b.) Development Admin. Sector (8 Women, 15 Men) c.) Infrastructure Dev't. Sector (4 Women, 9 Men) d.) Social Dev't. Sector (12 Women, 20 Men)</p> <p>PROVINCIAL LAND USE COMMITTEE (PLUC) COMPOSITION: 6 Women, 12 Men</p> <p>PROVINCIAL HOUSING BOARD COMPOSITION: 8 Women, 23 Men</p> <p>(The above data refer to the 2019-2020 composition of different provincial councils/committees)</p>				<p>Sectoral Committee- 75 participants PLUC – 175 participants Provincial Housing Board/ LIAC – 540 participants</p>				

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Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2021)  Distributed 1,000 nomination forms to 24 LGUs (2 <sup>nd</sup> quarter of 2021)  Uploaded 1 set of information materials to PGB websites (March to June 2021)		52,500.00		PPDO
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3 <sup>rd</sup> qtr. of 2021 (July to August) and three (3) selection committee meetings on August 2021 conducted No. of participants:		212,250.00  <u>Breakdown:</u> Screening Committee meetings food – 37,800.00  Selection Committee meetings food – 40,950.00  Honorarium & Tokens - 133,500.00		PPDO

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					PS (6)	MOOE (7)	CO (8)	
				Screening Committee meeting- (Male- 7, Female-8)  Selection Committee Meeting- (Male- 4, Female-2)				
Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2021		1,307,939.00  <u>Breakdown:</u> Food- 302,925.00 Stage / Function Hall / Exhibit Arrangement- 90,000.00 Lights and sound system- 21,000.00 Communication Set- 52,500.00 Trophies- 187,720.00 Medals- 119,444.00 Awardees' portrait & citation with frame- 95,550.00 Invitations- 46,800.00 Supplies - 94,500.00 Tokens for winners- 35,000.00		PPDO

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						Publication /newspaper- 115,500.00 AVPs - 63,000.00 Performers'/Emcees Honorarium - 84,000.00		
<p>Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)</p> <p>Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay</p>	<p>To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;</p> <p>To recognize best barangay programs and projects</p>	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	<p>One (1) information campaign per LGU conducted on March 2021 (24 LGUs)</p> <p>One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan)</p>		<p>114,450.00</p> <p><u>Breakdown:</u> Application and nomination form- 30,475.00 Flyers -18,750.00 Posters -40,625.00 Tarpaulin – 24,600.00</p>		PPDO
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)	To recognize outstanding performance of Lingkod Barangay, volunteer workers and	GAWAD GALING BARANGAY	Evaluation of entries (screening, site validation and selection of finalists by the screening and	One Hundred (100) entries screened/site validated (May 26-July 8, 2021)		<p>467,555.00</p> <p><u>Breakdown:</u> Foods Orientation, Site</p>		PPDO

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Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay	volunteer groups;  To recognize best barangay programs and projects		selection committee)	Eight (8) committee meetings conducted May 21- orientation July 16- deliberation July 23- selection of finalists July 30- briefing of finalists Aug. 10-13- final interview Aug. 13- final deliberation and selection of winners		Validation (Day 1-20), Deliberation of Provincial Screening Committee, Selection & briefing of finalists, Final interview (Day 1-4) and Final deliberation/Selectio n of winners – 355,555.00  Venue Nine (9) activities to be held at various conference room of HBCC – 112,000.00		
Board Resolution No. 256- T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)  Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;  To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4 <sup>th</sup> qtr. of 2021		3,710,787.00  <u>Breakdown:</u> Supplies & Materials- 466,957.00  Materials for the awarding and honorarium of performers- 158,610.00  Honorarium of the Screening & Selection Committee- 152,500.00		PPDO

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						Press Release, sound system and flower arrangement for the awarding- 118,500.00 Foods for the awarding- 554,200.00 Prizes- 2,210,000.00 Assessment and Planning workshop- 29,320.00 Tarpaulin for the Awarding- 20,700.00		
RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan  PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	Monitored projects two (2) times per month   Quarterly meeting conducted		<b>213,860.00</b>  <u>Breakdown:</u> Monitoring of projects Food – 71,760.00 Honorarium of PPMC members- 90,000.00 Supplies & Materials- 15,000.00  Quarterly meeting Food- 21,100.00 Venue- 16,000.00		PPDO, Provincial Engineering Office (PEO), Office of the Secretary to the Sangguniang Panlalawigan (OSSP), Accounting, NGO reps.

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Lack of access of the public, especially the marginalized sectors to information on the nature and workings of the justice system.	To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court.	KATARUNGANG PAMBARANGAY	Conduct seminar on the Katarungang Pambarangay Law and Free Legal Aid Consultation (FLAC)	No. of participants provided with seminar; one (1) seminar conducted on the 3rd quarter of 2019.			200,000.00  Breakdown: Training - 93,390.00; Supplies - 58,610.00; Printing - 19,000.00; Gasoline - 4,000.00; Other services - 5,000.00; Other general services - 12,000.00; Rental - 8,000.00	PLO
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law	No of participants provided with seminar; one (1) seminar conducted on the month of August			1,000,000.00  Break own: Training - 438,000.00; Supplies - 276,100.00; 108,900.00; Gasoline - 38,000.00; Other services - 17,000.00; Other general services - 40,000.00;	PLO



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							Rental - 82,000.00	
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Gift Giving & Information Drive	No. of persons provided with gifts and seminar/counseling; two (2) gift giving and information drive conducted at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and Bulacan Provincial Jail			1,000,000.00  Breakdown: Training - 438,000.00; Supplies - 276,100.00; 108,900.00; Gasoline - 38,000.00; Other services - 17,000.00; Other general services - 40,000.00; Rental - 82,000.00	PLO
Isang Kautusan na nagsusug sa Tuntunin 3, Tuntunin 5, at Tuntunin 6. Ang Panlalawigang Kautusan Blg. 05-2011 na may titulong : PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/ PANLUNGSOD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUNIANG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD	To recognize outstanding performance of Sangguniang Bayan/ Panlungsod Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty.	Program for GAWAD GALING SANGGUNIANG (GGS)	Conduct information dissemination campaign to men and women through meetings, and information materials such as posters, flyers and tarpaulin.  Evaluation of entries (screening and validation)	One information campaign per LGU (24 LGUs). Two poster design, 3 flyers and one tarpaulin developed and disseminated per town/city (24 LGUs)  24 entries screened/ site		180,000.00		OSSP

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AT KALIHIM NG BAYAN/ PANLUNGSOD NA TATAWAGING "GAWAD GALING SANGGUNIAN."				validated 3 screening Committee Meetings conducted 3 selection committee meetings conducted				
"RA 6365 (Sec. 4) An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To formulate and adopt coherent, integrated and comprehensive long- term plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, on July		10,000.00  Financial Assistance		PSWDO
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;	To formulate and adopt coherent, integrated and comprehensive long- term plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and	POPULATION PROGRAM	Mass Wedding and Mass Baptismal	Augment needs of local governments for 300 couples and 100 children		1,000,000.00  Food - 500,000.00 Supplies - 500,000.00		"PSWDO

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	population development							
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	Average of 120 resident monitored every week for the development of their Life Skills		20,000.00  Supplies - 20,000.00		"PSWDO
RA 6365 An Act establishing a National policy on Population and for other purposes.  Sec. 4. Function and Duties.  SDG #3. FAMILY PLANNING SERVICE: To strengthen the family planning method.	To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood;	POPULATION PROGRAM	Lecture on Family Planning	Estimated of 50 couples in Calumpit District Hospital given lecture by trained regarding family planning		59,600.00  Office supplies 40,000.00  Medical supplies 19,600		CDH
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations	POPULATION PROGRAM	4Ps Program	4 Provincial Advisory Committee meeting hosted		109,000.00  Food - 80,000.00 Supplies - 5,000.00 Rent - 24,000.00		PSWDO

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	relevant to adolescent health, responsible parenthood, family planning and population development							
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Monitoring and Evaluation of Local Level Plan Implementation of the Phil. Plan of Action for Nutrition	21 municipalities, 3 cities, 24 Brgys. and 24 Brgy. Volunteers monitored from March to May		76,000.00  Food - 10,000.00 Supplies - 6,000.00		PSWDO
PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Nutrition Month Celebration	5 provincial activities conducted in July		1,047,000.00  Food - 300,000.00 Supplies - 105,000.00 Prize - 600,000.00 Other services - 15,000.00 Rent - 27,000.00		PSWDO
Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No.	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	1st 1,000 Days for Baby and Mommy	2 types of educational materials and food supplements distributed to program implementors of 24 localities year-round		310,000.00  Food - 285,000.00 Supplies - 20,000.00 Rent - 5,000.00		PSWDO

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24								
Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Lugaw and Cuaderno Caravan	Augment needs on conducting nutritional visits to 24 central schools		700,000.00 Food		PSWDO
Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Provision of materials and uniforms for program implementors	4,850 uniforms provided for increase awareness on nutrition program through visibility and identification of service providers		1,700,000.00 Materials		PSWDO
Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No.	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Lingap sa Pamilya ng Batang Nasagip sa Malnutrisyon	Provide recognition, follow-up and assistance to family of children saved from malnutrition from 2nd to 3rd quarter		401,000.00 Materials		PSWDO

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Presidential Proclamation No. 404 series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provincial Child Development Worker Assembly / Seal of Child Friendly Municipality	1 assembly for Day Care teachers and pupils conducted between July to December		665,000.00  Food - 200,000.00 Supplies - 405,000.00 Rent - 60,000.00		PSWDO
"Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month "	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration	Children's Congress, Radio advocacy and hanging of streamers participated by 24 LGUs conducted in November		727,000.00  Food - 315,000.00 Supplies - 92,000.00 Prize - 150,000.00 Rent - 170,000.00		PSWDO
"Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month "	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Day Care pupils' materials	45,000 Day Care graduates provided with educational materials amounting to P90.00 between March to May		4,050,000.00  Materials		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Legal Assistance	20 CICL provided with P15,000 legal assistance for case processing		300,000.00		PSWDO

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APPROPRIATING FUNDS THEREFOR	April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming - 88 Out-going - 83							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming - 88 Out-going – 83	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Health Services	Provide physical examination, laboratory examination, medicines, dental check-up, psychological examination, and hospitalization to CICL in need		330,000.00		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Nutrition services	150 residents provided with daily meal		4,106,250.00		PSWDO

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					PS (6)	MOOE (7)	CO (8)	
ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	<u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going – 83							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Livelihood Program	5 different livelihood programs provided		150,000.00		PSWDO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	December - 143 In-coming – 88 Out-going - 83							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation  <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming - 88 Out-going - 83	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Recreational activities	At least 4 various sports and contest conducted		470,000.00		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation  <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Clothing	Provide at least 4 sets basic clothing and linens to residents in need		474,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming - 88 Out-going – 83							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going - 83	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Formal and Non- Formal Education Services	All enrolled residents provided with school needs. (2019 data: 62 ALS elem, 73 ALS HS, 64 TESDA , 2 College, 1 Senior HS)		152,000.00  Uniform - 42,000.00 Supplies - 30,000.00 Allowance - 80,000.00		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Personal Hygiene Kit	1 set of toiletries provided per quarter		260,400.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	<u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going – 83							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going – 83	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Capability Seminar	24 staff attended various training and seminars		130,000.00  Food		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going – 83	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	CICL Stakeholders Forum	4 forums held quarterly with the 5 pillars of justice		50,000.00		PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Children at Risk /CICL Congress	1 congress conducted		100,000.00  Food - 50,000.00 Supplies - 25,000.00 Rent - 10,000.00 Other services - 15,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going – 83							
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation <u>CICL residents 2019:</u> January - 139 February - 140 March - 143 April - 142 May - 144 June - 147 July - 153 August - 153 September - 147 October - 146 November - 150 December - 143 In-coming – 88 Out-going – 83	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Family Development Session	30 family of residents given FDS monthly		20,000.00		PSWDO
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN	To provide additional capital to women Micro and Small	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for capital	Estimated of 120 beneficiaries given P2,500		345,000.00  Financial Assistance -		PSWDO

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)																																			
					PS (6)	MOOE (7)	CO (8)																																				
AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES	Entrepreneurs (MSEs)			each		300,000.00 Materials - 45,000.00																																					
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES  SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. In all contractual situations where married men have the capacity to act, married women shall have equal rights. To this end: (1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men; (2) Women shall have equal access to all government and	To provide additional capital to men & women Micro and Small Entrepreneurs (MSEs), Cooperatives and Associations	LOAN ASSISTANCE TO MSEs, COOPERATIVES / ASSOCIATIONS	Provision of additional capital in the form of loan to women entrepreneurs.  <i>Trending of Loan releases for MSEs:</i> <table><tr><td><i>Year</i></td><td><i>M</i></td><td><i>F</i></td></tr><tr><td>2014</td><td>0</td><td>8</td></tr><tr><td>2015</td><td>4</td><td>9</td></tr><tr><td>2016</td><td>4</td><td>34</td></tr><tr><td>2017</td><td>2</td><td>14</td></tr><tr><td>2018</td><td>12</td><td>27</td></tr><tr><td>2019</td><td>5</td><td>13</td></tr></table> <i>Trending of Loan releases for Coops</i> <table><tr><td><i>Year</i></td><td><i>No. of Coops</i></td></tr><tr><td>2014</td><td>19</td></tr><tr><td>2015</td><td>13</td></tr><tr><td>2016</td><td>27</td></tr><tr><td>2017</td><td>14</td></tr><tr><td>2018</td><td>18</td></tr><tr><td>2019</td><td>9</td></tr></table>	<i>Year</i>	<i>M</i>	<i>F</i>	2014	0	8	2015	4	9	2016	4	34	2017	2	14	2018	12	27	2019	5	13	<i>Year</i>	<i>No. of Coops</i>	2014	19	2015	13	2016	27	2017	14	2018	18	2019	9	All qualified and approved loan applications for MSEs provided with financial / loan assistance (minimum of P50,000.00 maximum of 100,000.00)  All qualified / approved loan applications for Cooperatives or Associations provided with financial / loan assistance (minimum of P100,000.00 maximum of 300,000.00)		2,500,000.00 General Fund  2,500,000.00 General Fund  Total: 5,000,000.00		Provincial Cooperative and Economic Development Office (PCEDO)
<i>Year</i>	<i>M</i>	<i>F</i>																																									
2014	0	8																																									
2015	4	9																																									
2016	4	34																																									
2017	2	14																																									
2018	12	27																																									
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<i>Year</i>	<i>No. of Coops</i>																																										
2014	19																																										
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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)		Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)		
						PS (6)	MOOE (7)	CO (8)			
private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs; (3) Women shall have equal rights to act as incorporators and enter into insurance contract											
Low return on Investment of women entrepreneur due to poor marketing strategies	To provide trainings and seminars to women Micro and Small Entrepreneurs (MSEs)	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business-related trainings/ seminars		20 Business related trainings / seminars with 600 participants  (300 of the participants are women MSEs/ beneficiaries)		334,805.00  <u>Breakdown of Allotted budget for women MSEs:</u>  Food & Venue 292,805.00  Supplies 25,000  Honorarium – 17,000.00		PCEDO		
			Number of Training Participants								
			2016	16						112	301
			Total-413								
			2017	24						201	357
			Total-558								
			2018	43						221	695
			Total-916								
			2019	37						165	838
			Total - 1003								
Insufficient knowledge of	To monitor and	MONITORING AND	Monitoring the		Monitoring and		-NA-		PCEDO		

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
cooperatives in gender mainstreaming	provide technical and management assistance to ensure the implementation of gender mainstreaming to cooperative Network	PROVISION OF MANAGEMENT AND TECHNICAL ASSISTANCE TO COMPLIANT COOPERATIVES	implementation of GAD mainstreaming and provision of technical management assistance to Compliant Cooperatives	provision of technical / management and technical assistance to all compliant cooperatives  (As of December 31, 2019, there are 271 Micro and Small Compliant Cooperatives)				
Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women 2017 – 82 Men / 183 Women 2018 – 133 Men / 213 Female 2019 – 57 men / 203 Women	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING OF MSEs & Cooperatives	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conducted 3 trade fairs participated by 180 MSEs Women beneficiaries  Assisted the 110 suppliers of the Bulacan Pasalubong Center		700,000.00  Food 30,000.00 Supplies 40,000.00 Rent Expense 630,000.00		PCEDO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA</p> <p>The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate</p> <p>2018 – 674 participants 202 –Male / 472 Female 2019 – 432 participants 173- Male / 259 Female</p>	To recognize outstanding achievements of cooperatives	GAWAD GALING KOOPERATIBA	<p>Information dissemination</p> <p>Screening and Evaluation</p> <p>Awarding Ceremony</p>	<p>Primers disseminated from June to July 2021</p> <p>Nominations distributed to 24 LGUs by July;</p> <p>Screening and Evaluation conducted on the 2<sup>nd</sup> Semester of 2021</p> <p>Awards given to outstanding cooperatives on Oct 2021</p>		<p>1,291,800.00</p> <p><u>Breakdown:</u></p> <p>Food -350,000.00</p> <p>Supplies &amp; Token- 203,300.00</p> <p>Rental - 72,500.00</p> <p>Allowance and Honorarium / Performers- 96,000.00</p> <p>Prizes- 570,000.00</p>		PCEDO
Female detainees had resorted to crime in order to provide for their families' needs	To empower women through livelihood/vocational course	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY)	Determine livelihood interest of female detainees; Preparation of Project proposal; Coord. with Bul. State University and TESDA	One livelihood training program per month attended by 30 participants		95,000.00		PCSJMO/BSU/ TESDA

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
"Increasing expenses/budget in subsistence and uniform, analogous to the increasing number of female detainees	To provide nutritious and sufficient meal for the female detainees  To boost the morale of female detainees by providing them with clean uniforms  Medicine for Prisoners	Subsistence for prisoner's fund  Supplies and Materials Fund	Provision for proper nutrition  Provision of Uniform for prisoners  Provision of medicine	483 female detainees provided with nutritious meals and uniforms  483 female detainees provided with uniforms  1,500 detainees with illness will be provided with medicines		7,421,700.00  7,051,800.00  144,900.00  225,000.00		PCSJMO/Local Finance Committee
Lack of gainful employment opportunities or alternative sources of income for rural women especially those in the upland and fishing communities	* decline in the productivity and profitability of farming for women	Agricultural Capability for Building Program	Conduct of livelihood  1. Fish processing 2. Rice production 3. Gulayan sa Bakuran 4. Urban Gardening	Conducted on the 3rd and 4th quarter  1 batch with 20 participants, 5 batches with 20 participants  Conducted on the 3rd and 4th quarter  Conducted on the 3rd and 4th quarter		530,335.00  23,000.00 164, 200.00 300,000.00 43, 135.00		PAO/DAR
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for 1,200 solo		177,500.00  Food - 150,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children.				parents conducted by 1st quarter		Supplies - 2,500.00 Rent - 25,000.00		
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent Orientation update	1 orientation for 50 solo parent federation members by 3rd to 4th quarter		<b>30,000.00</b>  Food - 15,000.00 Supplies - 10,000.00 Rent - 5,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children.								
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building seminar and Skills Training	1 capability building seminar and 1 skills training attended by 100 PWDs conducted between 2 <sup>nd</sup> to 4 <sup>th</sup> quarter		110,000.00  Food - 60,000.00 Supplies - 35,000.00 Services - 3,000.00 Rent - 12,000.00		PSWDO
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	National Disability Prevention and Rehabilitation Week Celebration:	21 municipalities, 3 cities, 6 SPED school with 700 PWDs participated on various activities from July 17-23		500,000.00  Food - 140,000.00 Supplies - 100,000.00 Prize - 100,000.00 services - 50,000.00 Rent - 110,000.00		PSWDO
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	PWD General Assembly	800 PWDs participated on 1 <sup>st</sup> quarter assembly		370,000.00  Food - 170,000.00 Supplies - 150,000.00 Rent - 50,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Surgical Mission	2 missions conducted by July and November		300,000.00  Food - 180,000.00 Supplies - 48,000.00 Medical supplies - 22,000.00 Rent - 50,000.00		PSWDO
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	After care service to operated patients	1 post operation conducted by November		131,000.00  Food - 40,000.00 Supplies - 63,000.00 Rent - 28,000.00		PSWDO
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Speech Therapy	One 4-days seminar for 30 persons conducted on 1st to 2nd quarter		72,000.00  Food - 48,000.00 Rent - 24,000.00		PSWDO
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	a. Centenaryong Bulakenyo	Estimate of 100 elders aged 100 yrs. and above given P10,000.00 cash, plaque, and gift worth P2,000 and bouquet worth P500 each (No. of		1,506,000.00  Food - 200,000.00 Supplies - 250,000.00 Services - 1,000,000.00 Rent - 56,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
				participants including awardees, families and staff is 800) on October				
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	b. Hanging of Streamers	40 pcs. 4x6 streamers posted in different public areas on October		10,000.00  Materials		PSWDO
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Provincial Year-End Assessment and General Assembly	1,000 Senior Citizens attended on December provincial assembly		270,000.00  Food - 100,000.00 Supplies (groceries) - 150,000.00 Rent - 20,000.00		PSWDO
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;  Section 4 (e)  Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Free medical, laboratory, ECG and X-ray services	Facilitation of Senior Citizens and PWDs document to avail free laboratory, ECG and X-ray procedures.		700,000.00  700 patients x P1,000.00 =		BDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
government facilities subject to the guidelines to be used by the DOH in coordination with the Phil health.								
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;  Section 4 (e)  Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Phil health.	To improve the health and well-being of senior citizen and PWDs by providing access to free laboratory and x-ray procedures.	SENIOR CITIZEN PROGRAM	"Bantay Presyon" to all senior citizens in Calumpit District Hospital.	400 senior citizen given free consultation, blood pressure taking, blood sugar, blood chemistry, ECG and chest x-ray.		520,000.00  1,300.00 package per senior citizen		CDH
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;  Section 4 (e)  Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography,	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Free laboratory and x-ray for Out-Patient Senior Citizens and PWD	1,000 senior citizens and PWD patients provided free x-ray and laboratory examinations		500,000.00		RMMMH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Philhealth.								
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;  Section 4 (e)  "Section 4 (e)  Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Provision of free Laboratory and X-ray procedure for Persons with Disability	300 PWDs provided with free laboratory and x-ray procedures in Bulacan Medical Center		250,000.00:  Laboratory ₱220,000.00 for 200 PWDs  X-ray procedure ₱30,000.00 for 100 PWDs		BMC
RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;  Section 4 (e) Free medical and dental services,	To provide free OPD card to all Senior Citizens and PWDs	SENIOR CITIZEN PROGRAM	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	A total of 730 Senior Citizens PWDs were given OPD cards.	Basic Salary per monthRecords Officer I - 21,205 Clerk III - + 15,275 36,480 x 12mos ₱ 437,760	OPD CARD ₱ 50.00 x 730 target₱ 36,500.00  474,260.00		Plaridel Infirmary



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth								
Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	to improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Other health program	Provision of Special lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWD provided with chest x-ray and 1,000 laboratory procedures		1,000,000.00		EGPDH-Ancillary Nursing
Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination	to improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Other health program	Provision of Special lane for Senior Citizen and PWD Facilitation of document to avail of free laboratory and x-ray procedures	PWD's and Senior citizens provided with free Chest x-ray procedures and ECG = 300 patients @ 270 Laboratory exam.= 800 patients @ 1570 at Gregorio del		1,337,000.00		Gregorio del Pilar District Hospital

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
with the Philhealth				Pilar District Hospital:				
Article III, Section 5 of RA 7875. A program which shall provide health insurance coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this act.	To provide Philhealth benefits to our patients.	Point of Service Program  No Balance Billing (NBB) Program	Estimate 7,327 patients at P3,600.00 per person based on 2019 accomplishment	To provide Philhealth benefits to all qualified patients		26,377,200.00		BDH
Article III, Section 5 of RA 7875. A program which shall provide health insurance coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this act	To provide Philhealth benefits to our patients.	Point of Service Program  No Balance Billing (NBB) Program	Compliance to No Balance Billing (NBB) policy for Senior Citizens	100 Senior Citizens availed NBB policy		500,000.00		EGPDH-Billing Section
Article III, Section 5 of RA 7875. A program which shall provide health insurance coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this	To ensure safe and healthy volunteer workers	Workers welfare program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers		40,000.00		SMDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
act.								
<p>RA No. 10354. An Act Providing for a National Policy on Responsible Parenthood and Reproductive Health.</p> <p>Sec. 4(q.5)(5) Prevention, treatment and management of reproductive tract infections(RTIs), HIV, and AIDS and other sexually transmittable infections(STIs)</p> <p>(q.8). Treatment of breast and reproductive tract cancers and other gynecological conditions and disorders</p>	To provide early detection and treatment of breast and cervical cancer.	Other health services	<p>Breast Cancer Awareness</p> <p>2018: 13 women examined 57 underwent papsmear</p>	Estimated 70 women examined on breast and acetic acid wash in Calumpit District Hospital		<p>35,000.00</p> <p>10 bottles vinegar - 1,000.00 2,000 pcs cotton - 1,000.00 Sterile gloves - 10,000.00 Instrument tray - 3,000.00 3-gallon soaking solutions- 12,000.00 10 lubricant gel - 2,000.00</p>		CDH
Article III, Section 5 of RA 7875. A program which shall provide health insurance coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this act.	To provide assistance to indigents	Hepa Screening Program	Hepa screening	Free Hepa Screening worth P250.00 for first 200 indigent patients		50,000.00		SMDH
Article III, Section 5 of RA 7875. A program which shall provide health insurance	To provide assistance to indigents	Hepa Screening Program	Hepa screening of pregnant women and if positive - baby	Estimated of 500 pregnant women screened on		<p>250,000.00</p> <p>Hepatitis B surface</p>		CDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this act.			within 24 hours of birth will be given immunoglobulin and first dose of Hepa B vaccine within 24 hours of birth.	Hepatitis for the whole year.  2018 -247 IN patient -247 OUT patient		Antigen Kit (HBSAg) - 30 pcs/box 20 boxes Php 250,000.00		
<p>Republic Act No 9482 “Anti-Rabies Act of 2007</p> <p>AN ACT PROVIDING FOR THE CONTROL AND ELIMINATION OF HUMAN AND ANIMAL RABIES, PRESCRIBING PENALTIES FOR VIOLATION THEREOF AND APPROPRIATING FUNDS THEREFOR.</p> <p>Sec. 6. Responsibilities of Government Agencies. - The following government agencies, which shall jointly implement the National Rabies Prevention and Control Program, shall be tasked to</p> <p>B. Department of Health(1) Ensure the availability and adequate supply of DOH pre-qualified human Anti-Rabies vaccine in animal bite</p>	To ensure the vaccination of animal bite patients	Anti-Rabies Vaccination Program	anti-rabies vaccination	free anti-rabies vaccination worth 1,600.00 for the first dose of 100 patients		160,000.00		SMDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
treatment centers at all times and shall coordinate with other implementing agencies and concerned NGOs for this purpose								
<p>Republic Act No 9482 “Anti-Rabies Act of 2007</p> <p>AN ACT PROVIDING FOR THE CONTROL AND ELIMINATION OF HUMAN AND ANIMAL RABIES, PRESCRIBING PENALTIES FOR VIOLATION THEREOF AND APPROPRIATING FUNDS THEREFOR.</p> <p>Sec. 6. Responsibilities of Government Agencies. - The following government agencies, which shall jointly implement the National Rabies Prevention and Control Program, shall be tasked to</p> <p>B. Department of Health(1) Ensure the availability and adequate supply of DOH pre-qualified human Anti-Rabies vaccine in animal bite treatment centers at all times and shall coordinate with other implementing</p>	To provide an access to animal bite treatment services	ANTI-RABIES PROGRAM	<p>Provision of animal bite treatment services</p> <p>Conduct training for 2 nurses and 2 doctors</p>	Trainings for nurses and doctors conducted		200,000.00		CDH/PPHO/DOH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
agencies and concerned NGOs for this purpose								
Provision of medical check- up for Inmates/Detainees of Bulacan Provincial Jail 2019 Statistics Total # of Lab Patients: 22 Male: 20 Female: 2 Total amount of Lab Tests done: ₱20,410.00  Total # of X-ray Patients: 46 Male: 44 Female: 2 Total amount of X-ray Procedure done: 6,900.00	Provision of Medical and Health-related Discounts and Special Privileges to the Inmates/Detainees of Bulacan Provincial Jail	Other Health Services	Provision of free Laboratory and X-ray procedure for the Inmates/Detainees of Bulacan Provincial Jail	250 Inmates/Detainees of Bulacan Provincial Jail provided with free laboratory and x-ray procedures in Bulacan Medical Center		145,000.00  Breakdown:  Laboratory 100,000.00 for 100 Inmates/Detainees  X-ray procedure 45,000.00 for 150 Inmates/Detainees		BMC, PCSJMO
<b>NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20.</b>  MISSION STATEMENT: - The Province is committed to pursue the:  • Efficient and effective delivery of health and social services;  2019 Statistics  Total # of Lab Patients: 19,258: Male: 8,609, Female:	Provision of Medical and Health-related Discounts and Special Privileges to the indigent patients (includes barangay volunteers)	Other Health Services	Provision of free Laboratory tests for indigent patients (includes barangay volunteers)	22,000 Indigent patients provided with free laboratory Tests in Bulacan Medical Center		15,400,000.00  Breakdown:  Laboratory  22,000 X ₱700(average lab cost per patient) = ₱15,400,000.00		BMC

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
10,265. Total amount of Lab Tests done: ₱13,062,461.00								
.NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the: • Efficient and effective delivery of health and social services; 2019 Statistics Total # of Lab Patients: 19,258 Male: 8,609 Female: 10,265 Total amount of Lab Tests done: ₱13,062,461.00	To provide free medical and dental services to all BDH employees.	Workers welfare program	Conduct free medical and dental services to BDH employees	150 BDH staff will undergo free medical and dental examination		150,000.00		BDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p><b>THE NEW ADMINISTRATIVE CODE OF BULACAN, CHAPTER 7, SECTION 84 (6),</b> there shall be medical &amp; dental program for employees to ensure a sound mind &amp; body (annual medical &amp; dental) Provision of annual medical and dental check-up for PGB employees.</p> <p>2019 Statistics Total # of Lab Patients: 3,509 Male: 1,364 Female: 2,018 Total amount of Lab Tests done: ₱3,346,218.00</p>	Provision of Medical and Health-related Discounts to the PGB Employees who are celebrating their birthdays	Other Health Services	Provision of free Laboratory tests for Birthday Celebrants (PGB Employees)	4,000 Birthday Celebrants (PGB Employees) provided with free laboratory Tests in Bulacan Medical Center		<p>4,000,000.00</p> <p>Breakdown:</p> <p>Laboratory</p> <p>4,000 X ₱1,000.00 (average lab cost per patient) = ₱4,000,000.00</p>		BMC, PHRMO
<p><b>Republic Act 7719 . National Blood Services Act of 1994.</b> An act promoting voluntary blood donation providing for an adequate supply of safe blood.</p>	To provide forthwith safe supplies of blood	Blood Donation Matters Program	Blood Letting	50 bags collected twice a year		<p>50,000.00</p> <p>10,000.00 Food 40,000.00 supplies</p>		SMDH
<p><b>Republic Act No. 9439, otherwise known as "An Act Prohibiting the Detention of Patients in Hospitals and Medical Clinics on Grounds of Nonpayment of Hospital Bills or Medical Expenses"</b></p>	The No Balance Billing (NBB) policy enables the vulnerable sectors of the program such as the poor and the elderly to pay no more in excess of their PhilHealth coverage	No Balance Billing Policy and BMC's Indigency Program	<p>Providing assistance to:</p> <ul style="list-style-type: none"> <li>patients with Philhealth by implementing the No Balance Billing Policy</li> <li>patients without Philhealth by</li> </ul>	<p>8,000 Patients to be provided assistance with their hospital bills.</p> <p>Goal is to minimize BMC's Unrealized</p>		10,000,000.00		BMC



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>a) Philhealth Board Resolution No. 1924, series of 2015, mandated that "All senior citizen members, including Lifetime Members and kasambahays who are 60 years old and above shall be entitled to the No Balance Billing (NBB) Policy of PhilHealth."</p> <p>b) Section 43 of the Implementing Rules and Regulation of Republic Act No. 10606 (National Health Insurance Act of 2013) states that, "No other fee or expense shall be charged to the indigent patient, subject to the guidelines issued by the Corporation. All necessary services and complete quality care to attain the best possible health outcomes shall be provided to them." This Circular is crafted for the strengthening and improving the enforcement of the NBB policy.</p> <p>2019 BMC</p>	ge when confined in government facilities.		charging part or excess of their Hospital Bill to BMC's Indigency Fund.	Income but at the same time be able to extend assistance to more patients.				

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Total No. of Patients: 7,286 Unrealized Income: ₱15,098,013.64								
<p>Republic Act No. 9439, otherwise known as "An Act Prohibiting the Detention of Patients in Hospitals and Medical Clinics on Grounds of Nonpayment of Hospital Bills or Medical Expenses"</p> <p>c) Philhealth Board Resolution No. 1924, series of 2015, mandated that "All senior citizen members, including Lifetime Members and kasambahays who are 60 years old and above shall be entitled to the No Balance Billing (NBB) Policy of PhilHealth."</p> <p>d) Section 43 of the Implementing Rules and Regulation of Republic Act No. 10606 (National Health Insurance Act of 2013) states that, "No other fee or expense shall be charged to the indigent patient, subject to the guidelines issued</p>	The No Balance Billing (NBB) policy enables the vulnerable sectors of the program such as the poor and the elderly to pay no more in excess of their PhilHealth coverage when confined in government facilities.	No Balance Billing Policy and BMC's Indigency Program	<p>Providing assistance to:</p> <ul style="list-style-type: none"> <li>patients with Philhealth by implementing the No Balance Billing Policy</li> <li>patients without Philhealth by charging part or excess of their Hospital Bill to BMC's Indigency Fund.</li> </ul>	250 senior citizens provided no balance billing (excess in their bills including medicines x-ray and laboratory examinations )		1,000,000.00		RMMMH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>by the Corporation. All necessary services and complete quality care to attain the best possible health outcomes shall be provided to them." This Circular is crafted for the strengthening and improving the enforcement of the NBB policy.</p> <p>2019 BMC</p> <p>Total No. of Patients: 7,286 Unrealized Income: 15,098,013.64</p>								
<p>Low living condition of indigent women, children, PWDs, elderly and youth</p> <p>The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)</p>	<p>To reduce the poverty and vulnerability of the marginalized women, children, elderly, PWDs, and youth thru provision of livelihood and employment opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks</p>	<p>Indigency/Financial Assistance Program</p>	<p>Aid to individual in crisis situation for both men and women</p> <p>Provision of Financial such as:</p> <p>Medical Non-medical Burial Transportation Housing Calamity Educational</p>	<p>6,896 indigents/marginalized served.</p>		<p>380,000,000.00</p>		<p>Governor's Office</p>

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Low living condition of indigent women, children, PWDs, elderly and youth. The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)	To provide death benefit for families of barangay volunteers for the works they are doing in the brgy.	INDIGENCY PROGRAM	Death Assistance to Brgy. Volunteers	100% approved request provided with P10,000 death assistance		2,000,000.00 Financial Assistance		PSWDO
<b>DOH-ADMINISTRATIVE ORDER 2016-0020</b>  Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country  2019 Statistics  Bed capacity: 300  Occupancy rate: 129.30%  Average length of stay 5.61  Average no. of in-patient per day: 387  No. of meals served: 333,425	To improve the nutrition and well-being of admitted patients of Bulacan Medical Center by providing patient-centered dietetics services which are focused on the quantity and quality of meals.	Subsistence of In-Patients of Bulacan Medical Center	Subsistence of In-Patients of Bulacan Medical Center	365 (days in a year) <u>X 300 (bed capacity)</u> 109,500 (in-patients)  109,500 (in-patients) <u>X ₱150.00 (budget per patient)</u>		16,425,000.00		BMC

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Actual expenses for Subsistence of Patients: <u>₱11,209,877.66</u>								
<b>DOH-ADMINISTRATIVE ORDER 2016-00</b>  Standardization of Per Capita Budget for Meal Provision of Patients  of the Department of Health (DOH) and Local Government Unit  (LGU) Hospitals in the Country	To improve the nutrition and well- being of admitted patients of Baliuag District Hospital by providing patient- centered dietetics services which are focused on the quantity and quality of meals.	Subsistence of In- Patients of BDH	Subsistence of In- Patients of BDH	29,250 patients x P105.00 meal per patient = P3,071,250.00		<u>3,071,250.00</u>		BDH
Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country.	To improve the nutrition and well- being of admitted patients of Plaridel Infirmary.	Subsistence of In- Patients of Plaridel Infirmary.	Provision of Subsistence for Patients confined in the facility.	10 patients/ day or 3650 patients/ annum	Basic Salary per month Nutritionist- Dietitian II - 33,575 Cook I - + 13,572 Food Service Helper - 13,572  60,719 x 12mos 728,628	<u>Subsistence of Patients 3,650 target x 150 budget ₱ 547,500</u>  <u>1,276,128.00</u>		Plaridel Infirmary
Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of	To improve the nutrition and well- being of admitted patients of EGPDH	Subsistence of In- Patients of Bulacan in Emilio G. Perez District Hospital	Provision of free meals for in-patient, 3x a day, 7 days a week	35 patient per day @ 150 per day		<u>1,916,250.00</u>		EGPDH-Dietary Unit

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country.								
Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country.	To sustain provision of nutritionally adequate and appropriate diet for in-patients of Gregorio del Pilar Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Gregorio del Pilar District Hospital	Male = 4,000 Female = 5,000		958,125.00		Gregorio del Pilar District Hospital
To provide complete nutritional requirements of indigenous people in coastal areas in Malolos	Nutritional Feeding Program	Twice a week feeding program for Indigenous people in Coastal areas in Malolos	Conduct of feeding program for indigenous people			96,000.00		Felix T. Reyes Extension Hospital
ADMINISTRATIVE ORDER No. 2016- 00 SUBJECT: Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To improve the nutrition and well-being of admitted patients of Rogaciano M. Mercado Memorial Hospital	Meal of In-Patients of Rogaciano M. Mercado Memorial Hospital	Meal of In-Patient of Rogaciano M. Mercado Memorial Hospital	365 (days in a year) x 150 (bed capacity) 54,750 (in-patients )  54,750 in-patients x P 150.00 budget / per patient P 8,212,500.00		8,212,500.00		RMMMH
Newborn Screening in compliance to RA 9288  An act establishing a	To identify hearing loss in infants 24 hours after birth.	Early Hearing Detection and Intervention (EHDI) program of service.	To conduct newborn hearing screening in infants 24 hours after birth.	At least 80% of newborn will undergo hearing screening prior		200,000.00  1,000 newborn x P 200.00		BDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
universal newborn hearing screening program for the prevention, early diagnosis and intervention of hearing loss.				to hospital discharge.				
<p>Newborn Screening in compliance to RA 9288</p> <p>2019 Newborn (Live Births) – 8721</p> <p>2019 NBS Census In-patient Male: 1,481 Female: 1,425 Out-patient Male: 10 Female: 8 Total: 2924</p> <p><u>33.53%</u> of newborn babies were tested for NBS</p> <p>2852 pcs NBS kit purchased</p> <p><u>₱ 4,803,500.00</u></p>	To detect the 28 congenital disease through the expanded NBS program	NEWBORN SCREENING	Ensure that NBS Kits are available	<p>Increase the number of expanded newborn screening in Bulacan Medical Center:</p> <p>5000 babies to be tested for ENBS</p>		<p>8,750,000.00</p> <p>Breakdown:</p> <p>₱1,750.00 / NBS Collection Kit (Filter Card, Lancet, Transmittal Form, ENBS Pink Brochure)</p> <p>₱1,750.00 <u>x 5000</u></p>		BMC
<p>DOH AO 2008 -0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p> <p>AO 2009-0025. Adopting new policies and protocol on</p>	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.	NEWBORN SCREENING	Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.	Atleast 240 Newborns are screened. Or 100% of total deliveries.	<p>Basic Salary per month</p> <p>Nurse II - 33,575</p> <p>Nurse I - + <u>23,877</u></p> <p>57,452</p>	<p>Expanded Newborn Screening Kits - 240 pcs</p> <p><u>x1,750</u></p> <p>pesos 420,000</p>		Plaridel Infirmary

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Essential Newborn Care.  AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks."					<u>x</u> 12mos ₱ 689,424	1,109,424		
DOH AO 2008-0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality  AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care.  AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks.	To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.	NEWBORN SCREENING	Provision of Newborn Screening Kit	250 newborn babies @ 1750		437,500.00		Gregorio del Pilar District Hospital
DOH AO 2008-0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality  AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care.  AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks.	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre pregnancy)	Hepa screening of pregnant women & if positive-baby within 24 hours of birth will be given immunoglobulin & first dose of Hepa-B vaccine within 24 hours of birth	300 mothers @ 250		75,000.00		Gregorio del Pilar District Hospital
DOH AO 2008	To ensure survival,	Provision and use or	Ante Natal visit to OB-	Estimated of		65,500.00		Calumpit District



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>-0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p> <p>AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care.</p> <p>AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks.</p>	health and development of mothers, new-born and child care.	the maternal and child health and nutrition (mnchn) core package of services (pre-pregnancy, delivery, postpartum and newborn periods).	GYNE in Calumpit District Hospital.	<p>9,500 women given ante-natal check-up for the whole year.</p> <p>2018 - 9,528 ante-natal visit.</p>		<p>95 boxes gloves - 38,000.00</p> <p>15 lubricant tube - 3,000.00</p> <p>2 BP apparatus - 2,500.00</p> <p>Stethoscope - 2,000.00</p> <p>Portable doppler- 20,000.00</p>		Hospital
<p>DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p> <p>AO 2009-0025 Adopting new policies and protocol on Essential Newborn care</p>	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn) care package of service (pre-pregnancy)	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00) during first pre-natal checkup of 200 expected mothers		40,000.00		SMDH

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality  AO 2009-0025 Adopting newpolicies and protocol on Essential Newborn care	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Adolescent Friendly Health Clinic	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.		15,000.00		SMDH
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality  AO 2009-0025 Adopting new policies and protocol on Essential Newborn care	To ensure survival, health and development of newborn babies	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Expanded Newborn Screening	P1,600.00 expanded nbs testing kit for 100 babies		160,000.00		SMDH
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of mothers, newborn and child care	Provision and Use of the Maternal, Newborn and Child health And nutrition (Mnchn) core Package of Services (pre- Pregnancy, Pregnancy, Delivery, Postpartum and Newborn periods)	Maternal Death Review by the Provincial Review Team	1 per annum assessment and review - 48 doctors and nurses and 11 Chief of Hospitals or Chief Nurse		50,000.00		PPHO

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine	To ensure survival, health and development of mothers, newborn and child care	Provision and Use of the Maternal, Newborn and Child health And nutrition (Mnchn) core Package of Services (pre-Pregnancy, Pregnancy, Delivery, Postpartum and Newborn periods)		Four (4) quarterly meetings of the Provincial Level Review Team, composed of 7 district hospitals, 4 community hospitals, 1 private hospital		22,000.00		PPHO
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks	To ensure survival, health and development of mothers, newborn and child care	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN)) CARE PACKAGE OF SERVICE (PRE-PREGNANCY)	Training of Trainers on Adolescent Job Aid Training (Orientation on fertility awareness & counseling to promote responsible sexuality among adolescent to reduce Teenage and unplanned pregnancies and Reproductive Track Infections (RTIs) like HIV / AIDS)	One (1) Training of Trainers with 30 Public Health Nurse on Adolescent Job Aid conducted		72,000.00		PPHO
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Development and production/reproduction on And distribution of IEC materials	One Thousand (1,000) pieces of mother and baby booklet distributed to Rural Health Units on the 3 <sup>rd</sup> quarter of 2021		30,000.00		PPHO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)  2018 Death Rate: Neonatal – 106 deaths or 2.8 Infant – 223 deaths or 5.9	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Collaboration and networking through Health Workers category meeting	Two (2) collaboration and networking meeting of 24 Municipal Health Officer, 70 Public Health Nurse, 11 Chief Nurse and 67 Rural Health Midwives Coordinator conducted		500,000.00		PPHO
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)  2018 Death Rate: Neonatal – 106 deaths or 2.8 Infant – 223 deaths or 5.9	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Maternal and Neonatal Mortality Conference	Two (2) batches of Maternal and Neonatal Mortality Conference with 70 participants each (24 MHO, 24 RHM, 12 PRT and others) conducted on the 2 <sup>nd</sup> and 4 <sup>th</sup> quarter of 2021		74,000.00		PPHO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)  2018 Death Rate: Neonatal – 106 deaths or 2.8 Infant – 223 deaths or 5.9	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Refresher course on National Immunization Program	One (1) training of 30 Public Health Nurse on National Immunization program		50,000.00		PPHO
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)	To ensure survival, health and development of mothers, newborn and child care	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Adolescent Friendly Health Clinic	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.		15,000.00		SMDH

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
2018 Death Rate: Neonatal – 106 deaths or 2.8 Infant – 223 deaths or 5.9								
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)  2018 Death Rate: Neonatal – 106 deaths or 2.8 Infant – 223 deaths or 5.9  2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)	To ensure survival, health and development of newborn babies	Provision and use of the maternal, newborn and child health and nutrition (mnchn)) care package of service (pre-pregnancy)	Expanded Newborn Screening	P1,600.00 expanded nbs testing kit for 100 babies		160,000.00		SMDH
AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate:	To augment medication with proper knowledge and positive behavioral changes	Health and Sanitation program	Weekly seminar based lecture on T2DM e.g. food choices and food intake.	Weekly seminar based lecture on T2DM e.g. food choices and food intake.		120,000.00		Felix T. Reyes Extension Hospital

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
29 Cases or 0.42 (for every 1,000)  2018 Death Rate: Neonatal – 106 deaths or 2.8 Infant – 223 deaths or 5.9  2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)								
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Tree planting in DRT, CSJDM and Norzagaray	500 seedlings planted in Dumagat inhabitants during 2nd and 4th quarter		46,000.00  Food - 40,000.00 Rent - 6,000.00		PSWDO
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Training in various fields	1 training attended by 22 tribal chieftains and 22 tribal health workers with 1 staff by 3rd to 4th quarter		15,400.00  Food		PSWDO
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	General Assembly of Dumagats	1 assembly attended by 1,000 Dumagats on the 4th quarter		334,000.00  Food - 90,000.00 Supplies - 150,000.00 Rent - 94,000.00		PSWDO
Board Resolution 2000-412 Institutionalization of	To serve as vehicle	PANLALAWIGANG	Advocacies and	Estimated of 6		0.00		PKKB, PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	networking	invitations from different sectors done				
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women.	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Women's Month Celebration  Gawad Medalyang Ginto 2019 validation and awarding	1 awards day with 7 different awards for women and women organization attended by 800 women on the second Monday of March		760,000.00  Food - 296,000.00 Supplies/Materials - 105,000.00 Prizes - 214,000.00 Token/Hon. - 55,000.00 Rent expenses - 90,000.00		PKKB, PSWDO
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women.	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Gawad Medalyang Ginto 2020 nomination and screening	21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different categories		10,000.00  Food - 5,000.00 Supplies/Mats. - 5,000.00		PKKB, PSWDO
(March 1, 2018) Kapasiyahan Blg. 094-T'18 Isang Kapasyahan na	To strengthen awareness and promote	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG	Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day		128,000.00  Food - 83,000.00		PKKB, PSWDO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
magalang na hinihiling na gunitain ng mga ahensya ng pamahalaan at mga probadong kumpanya sa lalawigan ng Bulacan ang "Orang Day" (No to VAWC) tuwing ika-25 ng Nobyembre bawat taon at tuwing ika-25 ng bawat buwan sa pamamagitan ng pagsusuot ng kulay orange na kasuotan o anumang palamuti na may kulay nito	involvement of all PGB employees in addressing issues concerning violence against women	BULACAN (PKKB)		Campaign on November 25		Supplies/Materials - 20,000.00 Rent expenses - 25,000.00		
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.) ARTICLE II, Section 4. Formulation of the Program. – There shall be a comprehensive program to be formulated, by the Department of Justice and the Department of Social Welfare and Development in coordination with other government agencies and private sector concerned ... to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which	To establish record of Child Labor in the province	CHILD LABOR PROGRAM	Monitoring of families with Child Labor	1 updated master list continuously monitored from July to December		20,000.00  Supplies/Materials		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
endanger child survival and normal development								
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.") ARTICLE II, Section 4. Formulation of the Program. – There shall be a comprehensive program to be formulated, by the Department of Justice and the Department of Social Welfare and Development in coordination with other government agencies and private sector concerned ... to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE PROGRAM	Referral and counseling of abused children	Provide counseling services every Monday or Friday of the month (Counselee: 2019 - 96; 2018 - 85; 2017 - 90)	(P180,000.00 charged to HRMO)	0.00		PSWDO
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.") ARTICLE II, Section 4. Formulation of the Program. – There shall be a comprehensive program to be formulated, by the	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE PROGRAM	Provision of financial assistance to families with child abuse cases	Estimate of 50 clients provided with P2,000 financial assistance (Beneficiaries: 2019 - 6; 2018 - 50; 2017 - 21; 2016 - 71)		100,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Department of Justice and the Department of Social Welfare and Development in coordination with other government agencies and private sector concerned ... to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development								
<p><b>GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d)</b></p> <p>Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case</p> <p>Traditional Gender Ideology that men's sphere is work and women must stay at home - Sec. 33 on RA 9710 or MCW. Women in especially difficult circumstances where LGUs are mandated to deliver</p>	<p>To provide assistance to the abused women in terms of economic and psychosocial support</p> <p>Lack of appropriate services and support to Women in Difficult Circumstances including knowledge in the law and rights on how to access legal services</p>	PROGRAM FOR DISADVANTAGED WOMEN	Provide counseling of victims and family	Provide counseling services every Monday or Friday of the month (Counselee: 2019 - 12; 2018 - 54; 2017 - 2)	(P180,000.00 charged to HRMO)	0.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
the necessary services and interventions to WEDC under their respective jurisdictions								
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN	Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2019 - 6; 2018 - 13; 2017 - 6; 2016 - 29)		70,000.00  Financial Assistance		PSWDO
Incapacity of unemployed parents to computer literacy	To enable unemployed parents for basic computer literacy	Other GAD mainstreaming efforts	Basic computer training for unemployed parents  - Purchase of 1 service vehicle - Repair and maintenance of motor vehicle (Mitsubishi GLS sports 2000)	2 municipalities/cities per month		250,000.00  2,250,000.00	2,000,000	PITO
<b>Act of 2000 (RA9003)</b>  The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and	To strengthen participation of stakeholders in the implementation of ecological waste management	Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	4 PSWMB Meeting Conducted  40 Board Members attended 15 Female		Venue 5,000x4=20,000 Food =136x74=10,264x =40,256  Total = 60,256.00		BENRO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution				25 Male  24 MENROs/CENRO s Attended  8 Female 16 Male				
<b>Provincial Ordinance No. 27- 2017 (Provincial Anti- Littering Ordinance)</b>  Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulakenyos	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste management	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti- Littering Ordinance)	Provincial Anti- Littering Re-Orientation/ Seminar	50 Female 50 Male President of League of Barangay/MENR Os/CENROs BENRO Staff/PNP		Food 100x136=13,600 Venue 5,000 Seminar Material 5,000  <b>Total 23,600</b>		BENRO
Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulacaños	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti- Littering Ordinance)	Implementation of Anti Littering Ordinance	Intensifies the operation of Anti-Littering Tasked Force	Watchman- Anti-Littering 17x352/day 5,981x12 <b>Total 71,808</b>			BENRO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	management							
Gender and Sensitivity Awareness	Strengthen awareness of men and women in Gender Equality	Ecological Solid Waste Management Act of 2000 (RA9003)	Gender and Development Awareness for Ecology Officers Seminar	Participated by 23 Male 14 Female		Venue 5,000 Food 37x136=5,032  Total = 10,032		BENRO
It is the right of women to avail livelihood and skills development trainings, seminars, and other Alternative Source of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA9003)	Orientation/Training on Waste Recycling Bag/Wallet/Lantern/e tc.	2 Orientation/Semi nar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff		Trainor 2x5,000=10,000 Venue 5,000 Food 136x120=16,320 Total =31,320		BENRO
Lack of commitment of men and women to maintain to a balance and healthy ecology	To promote Resilience Nature Clean Environment as well as Good Governance	Ecological Solid Waste Management Act of 2000 (RA9003)	Clean-up Drive Activity/Baklas Tarpaulin	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 10 Female 50 Male		Food 65x136=8,840 Gasoline=2,000 Total=10,840		BENRO

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<b>(RA10176) Arbor Day Act of 2012</b>  Natural Resources to be benefited by men, women, families in the Province of Bulacan	Strengthening Advocacy Measures for Integrated Coastal and Forest Management)	ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012	Tree Planting Activity Bakawan Planting Activity	3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area and participated by 200 Women 100 men PGB Employees/AFP/ Students/ Business Establishments/B ENRO/ MENROs Staff  10,000 Seedlings granted for Constituents 100 women 100 men Beneficiaries		Procurement of Seedlings 812,000.00  Rental Other Services 240,000.00  <b>Total = 1,052,000.00</b>		BENRO
<b>(MCW Rule V. B. # 5)</b>  Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain.	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB)  NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	10 PMRB Meeting Conducted with 100% minutes of meeting prepared  Attended by 11 Board Members/Technical Secretariat:		Board/Technical Staff Honorarium 350,000.00 30,400x10=304,000 Food 27,500  <b>Total = 331,300</b>		BENRO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
				4 women 7 man				
(MCW Rule V. B. # 5)  Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain.	To Strengthen Advocacy of men and women in the protection and conservation of natural resources and protection of Flora and Fauna	Support to Provincial Anti-Illegal Logging Task Force Operation	Provincial Anti-Illegal Logging Operation	Participated by Anti-Illegal Logging Task Force PNP LGUs BENRO NAPOCOR DENR		Rental and other services <b>400,000.00</b>	Rights of men and women to enjoy	BENRO
Marginalized sectors such as Solo Parents, Senior Citizens, Day Care Workers, Persons with Disabilities, etc. are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	To train marginalized sectors in responding to calamities	DAGLIANG TUGON SA PANAHOON NG KALAMIDAD	Training and capability building/information and education campaign for different marginalized sectors	3 social sectors trained in responding to emergencies		<b>680,000.00</b>		PSWDO
<b>RA 10121 Philippine Disaster Risk Reduction and Management System, Sec. 2. (d)</b>  Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic / Standard / Orientation on First Aid and BLS – CPR	One (1) training on the 1 <sup>st</sup> semester of 2021 with 50 LGU employees and walk – in participants		<b>277,500.00</b>  AM Snacks 150.00 x 50 pax x 4 days = 30,000.00  Lunch 200.00 x 50 pax x 4 days = 40,000.00  PM Snacks 150.00 x 50 pax x 4 days = 30,000.00  Dinner 200.00 x 50 pax x 4		PDRRMO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
and all stakeholders concerned at all levels specially the local community						days = 40,000.00 Honorarium / Token 1,500.00 x 3 pax x 4 days = 18,000000 Accomodation 5 rooms x 5,000.00 / room x 4 days = 100,000.00 Supplies and Materials 19,500.00		
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Orientation / Lecture / Drill / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other Hazards	Four (4) simulation exercises / drill to be conducted every quarter on 2021 with 50 LGUs /NGAs / Schools /Private Sector employees		<u>100,000.00</u> (25,000.00 every quarter) AM Snacks 150.00 x 50 pax = 7,500.00 Lunch 200.00 x 50 pax = 10,000.00 Miscellaneous 6,000.00		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
concerned at all levels specially the local community						Tarpaulin 1,500.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic Aquatic Search and Rescue / Surface Rescue / SCUBA / Swift Water and other water related trainings	One (1) training on the 1 <sup>st</sup> semester of 2021 with 50 LGU employees and walk – in participants		<u>142,000.00</u>  AM Snacks 150.00 x 50 pax x 4 days = 30,000.00  Lunch 200.00 x 50 pax x 4 days = 40,000.00  PM Snacks 150.00 x 50 pax x 4 days = 30,000.00  Venue 6,000.00 x 4 days = 24,000.00  Honorarium / Token 1,500.00 x 3 pax x 4 days = 18,000.00		PDRRMO
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Incident Command System Training	One (1) training on the 1 <sup>st</sup> semester of 2021 with 30 participants from different sectors		<u>412,500.00</u>  AM Snacks 150.00 x 30 pax x 5 days = 22,500.00  Lunch 200.00 x 30 pax x 5 days = 30,000.00		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community						PM Snacks 150.00 x 30 pax x 5 days = 22,500.00 Dinner 200.00 x 30 pax x 5 days = 30,000.00 Venue 6,000.00 x 5 days = 30,000.00 Honorarium / Token 1,500.00 x 3 pax x 5 days = 22,500.00 Accomodation 10 rooms x 5,000.00 / room x 5 days = 250,000.00 Supplies and Materials 5,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans	One (1) Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans on the 1 <sup>st</sup> semester of 2021 with 25 participants from		<u>42,000.00</u> AM Snacks 150.00 x 25 pax x 2 days = 7,500.00 Lunch 200.00 x 25 pax x 2 days = 10,000.00 PM Snacks		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community				different sectors		150.00 x 25 pax x 2 days = 7,500.00  Venue  6,000.00 x 2 days = 12,000.00  Supplies and Materials  5,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Capability Building Program for public school teachers (SHINE advisers) and student beneficiaries	School Hydrological Information Network (SHINE)	One (1) SHINE Conference on the 4 <sup>th</sup> Quarter of 2021 with participants from 37 or more SHINE beneficiaries' schools		<u>414,000.00</u>  AM Snacks  150.00 x 400 pax = 60,000.00  Lunch  200.00 x 400 pax = 80,000.00  PM Snacks  100.00 x 400 pax = 40,000.00  Venue = 50,000.00  Rental of Service Vehicle  2,000.00 x 32 vehicles = 64,000.00  Swimming Entrance Fee  250.00 x 400 pax =		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
						100,000.00 Supplies and Materials 20,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Donation of Rescue Tools and equipment to partner agencies	Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito	One (1) distribution of rescue tools and equipment on the 1 <sup>st</sup> semester of 2021 with 3 beneficiaries		<u>300,000.00</u> Rescue Tools and Equipment 300,000.00		PDRRMO
DepEd Memorandum No. 43 s.2017 "Brigada Eskwela Implementing Guidelines"	To participate and contribute resources, time and effort to prepare public school facilities ready for the opening of the school year in June 2021	Donation of cleaning materials and clean-up drive to selected schools	Brigada Eskwela / Plus	Conduct of clean-up for 3 schools province wide for first semester utilizing 30 PDRRMO staff		<u>150,000.00</u> AM Snacks 150.00 x 40 pax x 6 schools = 36,000.00 Lunch 200.00 x 40 pax x 6 schools = 48,000.00 PM Snacks 150.00 x 40 pax x 6		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
						schools = 36,000.00 Cleaning Materials (Donation) 5,000.00 x 6 schools = 30,000.00		
Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month	To provide information and enhance awareness of the community on Fire Prevention and safety	Capability Building Program for different sectors	Fire Prevention Month	Conduct 3 activities in line with Fire Prevention Month		<u>239,000.00</u> <i>Launching and Hosting of Monday Flag Raising Ceremony</i> Lunch 200.00 x 50 pax = 10,000.00 <i>Motorcade</i> AM Snacks 150.00 x 200 pax = 30,000.00 Lunch 200.00 x 200 pax = 40,000.00  Tarpaulin 1,500.00 x 10 pcs = 15,000.00 Balloons 20.00 x 100 pcs. = 2,000.00		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
						T-Shirt 200.00 x 120 pcs. = 24,000.00 <i>Fire Fighting Training</i> Breakfast 200.00 x 30 pax x 4 days = 24,000.00 AM Snacks 150.00 x 30 pax x 4 days = 18,000.00 Lunch 200.00 x 30 pax x 4 days = 24,000.00 PM Snacks 150.00 x 30 pax x 4 days = 18,000.00 Venue 6,000.00 x 4 days = 24,000.00 Supplies and Materials 10,000.00		
Executive Order No. 137 , August 10, 1999 Declaring every month of July as Disaster Consciousness Month  Executive Order No.29, S	It has a vision of a pro- active approach in the preparation for disasters. Additionally, it has an objective of	Capability Building Program for different sectors	National Disaster Resilience Month	Conduct 3 activities in line with National Disaster Resilience Month		<u>359,000.00</u> <i>Launching of Disaster Resilience Month</i> Lunch 200.00 x 70 pax =		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
2017 renaming National Disaster Consciousness Month to National Disaster Resilience Month	providing information, capabilities, and awareness on disaster preparedness, prevention, control and mitigation that is pursuant to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and Climate Change Adaptation programs and activities to mitigate the disastrous effects of global warming					14,000.00		
						<i>Nationwide Simultaneous Earthquake Drill</i>		
						AM Snacks		
						150.00 x 100 pax = 15,000.00		
						Lunch		
						200.00 x 100 pax = 20,000.00		
						<i>Bulacan Rescuelympics (Training Proper)</i>		
						AM Snacks		
						150.00 x 60 pax x 5 days = 45,000.00		
						Lunch		
						200.00 x 60 pax x 5 days = 60,000.00		
						PM Snacks		
						150.00 x 60 pax x 5 days = 45,000.00		
						<i>Bulacan Rescuelympics (Event Proper)</i>		
						AM Snacks		
						150.00 x 300 pax =		



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
						45,000.00 Lunch 200.00 x 300 pax = 60,000.00 PM Snacks 150.00 x 300 pax = 45,000.00 Supplies and Materials = 10,000.00		
RA 10121 Philippine Disaster Risk Reduction and Management System  Section 11 (4) Convene the local council every three (3) months or as necessary	Current disaster related issues impending hazards / risks and problems need to be discussed and address	Conduct of discussions / meeting / conferences	Provincial Disaster Risk Reduction and Management Council (PDRPMC) and City / Municipal Disaster Risk Reduction and Management Officers (C/MDRRMOs)	Four (4) meetings to be conducted every quarter of 2021 with attendance from 43 PDRPMC Member Agencies and 24 C/MDRRMOs		<u>244,000.00</u> (61,000.00 every quarter) AM Snacks 150.00 x 90 pax = 13,500.00 Lunch 200.00 x 90 pax = 18,000.00 PM Snacks 150.00 x 90 pax = 13,500.00 Venue 6,000.00 Supplies and Materials 10,000.00		PDRRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Continuing Education Program for Medical and Nursing Service department of BDH. RA 10912, otherwise known as the "Continuing Professional Development (CPD). Act of 2016, an act which requires CPD as the mandatory requirement for the renewal of Professional Identification Card.	To conduct Basic Life Support (BLS) And Cardiac Life Support (ACLS) training for Medical and Nursing Service department of BDH.	Basic Life Support (BLS) And Cardiac Life Support (ACLS) program	Conduct updates and training in Medical, Pedia, OB and Surgery department. To recognize several life threatening emergencies, provide CPR and use of Automated External Defibrillator (AED)	55 Medical & Nursing Staff X P5,000.00 per staff = P275,000.00		275,000.00		BDH
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation  Conduct of Planning and Evaluation Workshop	4 Quarterly Meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted.  Refresher Course / Trainer's Training of 100 Career Advocates Conducted in the 3rd quarter of the year. Career Guidance Seminar Orientation to		500,000.00  Supplies – 50,000 Food – 80,000 Allowance – 320,000 IEC Materials - 13,000 Rental - 12,000 Prizes - 25,000		PYSPESO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
				100 Public High School with 30,000 Grade 10 Students conducted in the 3rd quarter of the year with allowance per session.  1 Planning and Evaluation Workshop conducted in the last quarter of the year.				
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To enhance skills of the youth for employment (wage employment / self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Skills Training Program  Conduct of Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits  Conduct of Mass Graduation	30 Batches of Skills Training conducted with 600 beneficiaries with allowance per batch.  30 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 600 youth		800,000.00  Allowance – 800,000		PYSPESO
Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the	To promote gender equality in training/scholarship program and to support the goal of	IN-HOUSE LIVELIHOOD CENTER TRAINING	Conduct of In-House Skills Training Program such as Japanese Language, Bread & Pastry	10 batches of In-House Skills Training with 200 graduates		4,900,000.00  Supplies – 1,500,000 IEC Materials -		PYSPESO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.		Production, Housekeeping  Conduct of Entrepreneurial Development Training	10 batches of Entrepreneurial Development Training with 200 participants		100,000 Equipment Repairs and Maintenance - 100,000 Food – 1,000,000 Allowance – 2,200,000		
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”	To promote camaraderie and unity through sports tournaments among players from Cities/Municipalities LGU	GOVERNOR AND VICE-GOVERNOR'S CUP	Conduct of Governor and Vice Governor's Cup: Inter-town Basketball and Volleyball Tournament	Participated by 15 teams from cities/municipalities		1,000,000.00		PYSPESO charged to Governor's Office
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism,	To introduce kids to different sports events and to develop their interest for the sports and learn their fundamentals.	SUMMER SPORTS CLINIC	Conduct of Summer Sports Clinic	Participated with 500 enrollees		Self-Liquidating		PYSPESO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
accelerate social progress, and promote total human liberation and development”.								
Section 17 under Article II (Declaration of Principles and State Policies) of the 1987 Philippine Constitution stresses that “The State shall give priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development”.	To promote, develop, supervise, and voluntarily assist in all lawful ways, the interest of those who will participate in Little League Baseball and Softball. By espousing the virtues of character, courage and loyalty, the Little League Baseball and Softball program is signed to develop superior citizens rather than superior athletes.	LITTLE LEAGUE - BASEBALL AND SOFTBALL	Participation in the conduct of 2020 Little League Philippine Series Baseball and Softball tournament for children 11-16 years old as delegates/athletes of the Province of Bulacan	Participated with selected and qualified 1 Softball team with players ages 11-16 years old from different cities/municipalit ies who will represent the province of Bulacan		100,000.00  Allowance - 100,000.00		PYSPESO
<b>Philippine Sports Committee (PSC) Executive Order No. 44</b> Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY	Support in the conduct of BATANG PINOY 2020 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	Participated in the conduct of BATANG PINOY 2020 tournament with 10 athletes age 15 years old and below as delegates/athlet es from the Province of Bulacan		450,000.00  Allowance – 295,000 Supplies - 30,000 Prizes - 25,000 Rental - 100,000		PYSPESO
To build community and inspire leaders from across the province of Bulacan, in all industry and beyond to	Encourage and support the SOGIE Bill for its passage into law.	Health and Wellness Program	LGBTQ - To promote health and wellness within LGBTQ community and	"520 registrants are expected to join.		344,700.00		PHACTO

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
create more accessible and affirming ways for the LGBTQ community to be recognized.			combat the rise of diseases often affiliated with the LGBTQ community. HIV is the primary challenge that confronts gay men, other MSM, and transgender women.	Men - 279 Women - 241"				
Declining value/importance of library and books by children	Increasing variety of digital technologies thus children tend to focus more on the use of digital technology	To enhance the abilities of pupils and students in the field of arts and literature	"SINELIKSIK Bulacan DocuFest • Premiere Showing and Exhibit • Awards Night • Publishing Bulacan Coffee Table Book	"500 participants are expected to join.  Men – 189 Women - 311 "		321,450.00		PHACTO
Declining value/importance of library and books by children	To develop and support library programs in the province of Bulacan and to highlight the importance of the public libraries in equipping and empowering the younger generation through preservation of its rich history and culture.	LIS	LIS AWARD - Search for Outstanding Library and Information Services (LIS) Month Program is participated by all public libraries LGUs of the province of Bulacan..	"350 participants are expected to join.  Men – 131 Women - 219 "	Declining value/importance of library and books by children	40,227.00		PHACTO
Insufficient knowledge of the local community about	To Intensify Tax Information Campaign	Provincial Treasurer's Office	Conduct Tax Promotion/ Tax	21 Municipalities to be visited to		250,000.00		Provincial Treasurer's Office

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Provincial Taxes under the Revised Provincial Revenue Code of Bulacan in the development of a Gender Sensitive society	in the province with gender sensitive analysis		Information Campaign Driving Forward (Intensifying Tax Information Campaign) with gender sensitive analysis	conduct Tax Information Campaign-(433 barangays) on the 1 <sup>st</sup> semester of 2021 5 PTO employees (Department Head, Assistant Department Head, 3 Administrative Division personnel) for Administrative support and supervision 17 PTO employees attending the Tax Information Campaign assigned to different Municipalities		TEV 1,800.00/ month X 15 pax x 5 months = 135,000.00 1,200.00/ month x 2 pax (driver) x 5 months = 12,000.00 GASOLINE 1,000.00/ refuel x 3x weekly x 4 weeks x 5 months = 60,000.00 Supplies / Miscellaneous / Materials 43,000.00 (Office supplies for Reports and documentation)		In cooperation with Municipal Treasurer's Office
Incapacity of unemployed parents to computer literacy	To enable unemployed parents for basic computer literacy	Other GAD Mainstreaming efforts	Basic Computer training for unemployed parents	2 municipalities/cities per month		250,000.00		PITO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Insufficient access for pregnant women, senior citizens and persons with disability	Continuous Implementation of Express lanes for fast and easy transactions for senior citizens, pregnant women and persons with disability to promote high quality of customer service and public assistance	Provincial Treasurer's Office • Revenue Operations Division PT	Provision of 1 Information desk for Customer Assistance providing number cue for taxpayer's transactions with special number for senior citizens, pregnant women and person's with disability. Provision of specific counter for Express lanes.	Provision of 1 Information desk for Customer Assistance 2 Specific counters for Express Lane (Priority access for senior citizens, persons with disability and pregnant women) Express Lanes • 1 counter for Real Property Tax 1 counter for Transfer Tax		566,568.00  (15,738 x 3 x 12 months = 566,568.00 (Annual Salary of casual employees- salary grade 7-1 transacting at the Information desk, Express lane for Real Property Tax and Transfer Tax)		Provincial Treasurer's Office In cooperation with Municipal Treasurer's Office
Increasing number of patients in district hospitals resulting to congestion and spread of diseases	To improve capacity of facilities that would provide comfort to clients for early recovery.	INFRASTRUCTURE DEVELOPMENT	Procurement of medical equipment (new) and hospital supplies for pediatric, medicine, surgery, OB-Gyne and operating room department.	Procurement of additional hospital beds and mattress, bedside tables, IV stands, Electric fan, Air conditioning unit, nebulizers, oxygen gauge , droplight, operating room table and light, patients bed sheets, OR gowns etc.		900,000.00  Hospital beds- 100,000.00 Bedside tables - 25,000.00 IV stands - 20,000.00 Electric fan- 20,000.00 AC unit - 30,000.00		CDH



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Increasing number of patients in district hospitals resulting to congestion and spread of diseases	To improve capacity of facilities that would provide comfort to clients for early recovery.	INFRASTRUCTURE DEVELOPMENT	Open a breastfeeding facility	1 breastfeeding facility that could accommodate 3-5 couples provided.		60,000.00  Sofa set with arm rest-20,000.00 Electric fan- 7,000.00 Air-conditioning unit- 12,000.00 Tables -2,000.00 Shelf -1,000.00 Refrigerator - 10,000.00 IEC materials - 3,000.00		Calumpit District Hospital
Inadequate lighting in the Delivery /Minor Surgical room.	Adequate Lighting during delivery and Minor surgical procedure.	INFRASTRUCTURE	Provide and install a new OR/Delivery Lamp	New OR/Delivery Lamp installed		50,000.00		Felix T. Reyes Extension Hospital
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services,	to maintain and improve health facilities and services	INFRASTRUCTURE	Restoration of mechanical of exhaust system at Female Dormitory at Provincial Jail	2 units motor ventilating unit restored at the end of 2021		200,000.00		PGSO
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services,	to maintain and improve health facilities and services	INFRASTRUCTURE	Improvement/Enlarge ment of existing cell windows at Provincial Jail	Improved at the end of 2021342		100,000.00		PGSO
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services,	to maintain and improve health facilities and services	INFRASTRUCTURE	Provision of Industrial exhaust fan & blowers at common areas inside the cell at Provincial Jail	Industrial exhaust fan & blower provided at the end of 2021		300,000.00		PGSO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Lack of infra facilities that constraints women's mobility, safety & access to socioeconomic services & opportunities & raise cost of transportation & transactions	To improve greater access and participation of women & men to safe and affordable pubic transport infrastructure & services	ROADS, & BRIDGES DEVELOPMENT PROGRAM	Construction/ Rehabilitation of roads and bridges	Renovation/improvements of 20 roads from different municipalities			150,000,000.00	PEO
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services. Inadequate and improper drainage system that causes flooding in the community	To construct and improve drainage system	Construction and improvement of drainage system	Construction of Drainage System	10 constructed/improved drainage system from different municipalities			30,000,000.00	
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services.  Inadequate and improper drainage system that causes flooding in the community	Inadequate and improper drainage system that causes flooding	Construction and improvement of drainage system	Improvement of drainage canal at Provincial Jail	Improved drainage canal at the end of 2021		500,000.00		PGSO
Lack of water sources	Improved irrigation	Construction of	Construction of 2	Construction of 2		10,000,000.00		PEO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Need to provide gender responsive infrastructure that give emphasis on economic services	system	Check gate	Irrigation System	Irrigation System				
<b>Republic Act. No. 5447</b>  An act creating a Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the purpose, and Appropriating funds therefrom.	To Augment the needs of the Department of Education  Improving School Facilities for better education  Services of the the Next Generation leaders	INFRASTRUCTURE support for Education	Construction of Two-Storey Four Classroom School Building	Two-storey Four Classroom Buildings constructed			147,000,000.00	PEO
<b>Republic Act. No. 5447</b>  An act creating a Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the	To Augment the needs of the Department of Education  Improving School Facilities for better education  Services of the the Next Generation leaders	INFRASTRUCTURE support for Education	Improvement of Multi-Purpose Building with Provision of Stage	Improved Multi-Purpose Building with Provision of Stage			15,000,000.00	PEO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
purpose, and Appropriating funds therefrom.								
<b>Republic Act. No. 5447</b>  An act creating a Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the purpose, and Appropriating funds therefrom.	To Augment the needs of the Department of Education  Improving School Facilities for better education  Services of the the Next Generation leaders	INFRASTRUCTURE support for Education	Improvement of school compound	school compounds improved			10,000,000.00	PEO
PGB Executive Order No. <b>004-2019, Series of 2019</b> An Order Granting Educational Assistance (Financial) through Scholarship Program to Bulakenyo Youth under the Program "Tulong Pang-Edukasyon Para sa Kabataang Bulakenyo"	1. To increase if not sustain, the number of scholars from indigent families and deserving learners.  2. To extend educational/financial assistance to support cost of book, transportation, thesis, project, other educational needs like	Scholarship Program "Tulong Pang-Edukasyon para sa Kabataang Bulakenyo"	Education/Financial Assistance	13,457 learners benefited by the program:  1. Other Schools ( <b>OS</b> ) • Regular 4,000 x P3,500/sem • Academic 50 x P5,500/sem 2. State		86,348,428.00		Provincial Administrator's Office (Special Project Division)

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	<p>notebook etc. to alleviate the financial burden of families .</p> <p>3. To provide assistance in the form of free tuition fee including miscellaneous fees to local colleges especially Bulacan Polytechnic College (BPC);</p>			<p>Colleges and Universities <b>(SUCs)</b> 3,000 x P2,700/sem</p> <p>3. Senior High School <b>(SHS)</b> 3,000 xP2,700/sem</p> <p>4. Masteral 300 x P5,000/sem</p> <p>5. Board Review 500xP5,000/ enrollment</p> <p>6. Bulacan Polytechnic College (BPC) 2,607 learners</p>				
<p>PGB Executive Order No. <b>004-2019, Series of 2019</b></p> <p>An Order Granting Educational Assistance (Financial) through Scholarship Program to Bulakenyo Youth under the Program "Tulong Pang-Edukasyon Para sa Kabataang Bulakenyo"</p>	<p>4. To increase if not sustain, the number of scholars from indigent families and deserving learners.</p> <p>5. To extend educational/financial assistance to support cost of</p>	Scholarship Program "Tulong Pang-Edukasyon para sa Kabataang Bulakenyo"	Scholars' General Assembly	13,457 learners benefited by the program		2,000,000.00		Provincial Administrator's Office (Special Project Division)

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	<p>book, transportation, thesis, project, other educational needs like notebook etc. to alleviate the financial burden of families .</p> <p>6. To provide assistance in the form of free tuition fee including miscellaneous fees to local colleges especially Bulacan Polytechnic College (BPC);</p>							
						SUBTOTAL:		
						CLIENT-FOCUSED		
						Php 1,006,356,197.00		

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<b>ORGANIZATION- FOCUSED</b>								
RA 6365 (Sec. 4) An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To continuously equip and monitor local population officers and workers regarding adolescent health and development, responsible parenthood and family planning programs	POPULATION PROGRAM	Equipping of Local Population Officers and Workers	26 Population workers equipped with at least one program update		200,000.00  Food - 120,000.00 Supplies - 20,000.00 Rent - 50,000.00 Other services - 10,000.00		PSWDO
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;	To continuously equip and monitor local population officers and workers regarding adolescent health and development, responsible parenthood and family planning programs	POPULATION PROGRAM	Quarterly meeting of local population officers and workers	4 meetings with 26 local population officers and 4 staff		66,000.00  Food - 42,000.00 Rent expenses - 24,000.00		PSWDO
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;	To continuously equip and monitor local population officers and workers regarding adolescent health and development,	POPULATION PROGRAM	Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	4 meetings attended by 25 Life Skills trainers and 5 PSWDO program implementers		42,000.00  Food 42,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	responsible parenthood and family planning programs							
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	POPULATION PROGRAM	Aid to Municipal Population Officers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive		312,000.00  Allowance		PSWDO
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	POPULATION PROGRAM	Salary of Population Program staff	1 personnel working on population program:	(P154,886.40) charged to HRMO)			PSWDO
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To formulate and adopt coherent, integrated and comprehensive long- term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Quarterly meeting of Municipal Nutrition Action Officers	4 meetings of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted		80,000.00  Food - 48,000.00 Supplies - 8,000.00 Rent expenses - 24,000.00		PSWDO
Presidential Decree No. 1569 “ Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN	Capability building for program implementers/volunte ers	3 Capability buildings conducted to different program implementors from 2nd to 4th quarter		1,000,000.00  Food - 600,000.00 Supplies - 200,000.00 Rent expenses - 200,000.00		PSWDO
Presidential Decree No. 1569 “Strengthening The	To enhance skills and knowledge of	NUTRITION PROGRAM FOR	Lingkod Lingap sa Nayon Academy	48 LLN (2 per municipality)		200,000.00		PSWDO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	volunteers	CHILDREN		nominated for outstanding LLN in June		Food - 150,000.00 Supplies - 30,000.00 Rent expenses - 20,000.00		
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive		288,000.00  Allowance		PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings		250,000.00  Allowance		PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN	Salary of Focal Person on Nutrition Program	Salaries of 4 personnel working on nutrition program:  2 SG-18 (P40,637/mo) permanent 1 SG-11 (P20,754/mo.) Casual	(P1,382,904.00 charged to HRMO)			PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
				1 SG-4 (P13,214/mo.) Casual				
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Child Development Worker's Training	90 ECCD service providers trained in May		97,000.00  Food - 36,000.00 Supplies - 5,000.00 Rent expenses - 56,000.00		PSWDO
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Capability Building of Provincial Federation of Child Development Workers	1 capability Building attended by 24 Provincial Federation teachers and 2 advisers conducted on April to May		107,000.00  Food - 80,000.00 Supplies - 17,000.00 Rent expenses - 10,000.00		PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drop Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System,	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting / Capability Building of Provincial Federation of Day Care Teachers	4 meetings attended by 24 officers and PSWDO staff		74,500.00  Food - 48,000.00 Supplies - 2,500.00 Rent expenses - 24,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Appropriating Funds Therefore and For Other Purposes Sec. 7 B3								
Republic Act No. 10410 An Act Recognizing The Age Drop Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefore and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting of Provincial Council for Protection of Children / Response Team / Seal of Child Friendly Local Government Audit	4 meetings attended by 35 member sof PCPC with 1 SCFLG Audit		100,000.00  Food - 70,000.00 Supplies -6,000.00 Rent expenses - 24,000.00		PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drop Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and strengthening the Early Childhood Care and Development System, Appropriating Funds therefore and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Monitoring of registration and conduct of accreditation to ECCD centers and workers	950 Day Care Workers and 907 Centers evaluated with 100% accreditation at the end of the year		30,000.00  Food - 15,000.00 Supplies - 15,000.00		PSWDO
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive		7,600,000.00  Allowance		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3								
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary		348,000.00 Allowance		PSWDO
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program:  1 SG-18 (P40,637/mo) Permanent  1 SG-12 (P22,938/mo.) Casual	(P762,900.00 charged to HRMO)			PSWDO
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Uniforms for ECCD service providers	950 service providers provided with advocacy uniform		336,000.00 Supplies and Materials		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Children Incorporating Therapeutic Early Childhood Care & development (ECCD) Coordinating Committees								
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children;	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Capability and Equipping Workshop of Solo Parents Federation Presidents	1 capability/equip- ping for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted		35,000.00  Food - 30,000.00 Supplies - 5,000.00		PSWDO
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children;	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Quarterly meeting of Federation Presidents	4 meetings attended by 24 local federation presidents		72,000.00  Food - 48,000.00 Rent - 24,000.00		PSWDO
Republic Act 8972 Solo	To empower solo	SOLO PARENT	Aid to Solo Parents	Prov'l. President		324,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children;	parents and provide support group	PROGRAM	President	provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive		Allowance		
(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-11 (P20,754/mo)	(P249,048.00 charged to HRMO)			PSWDO
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF- DEVELOPMENT AND SELF- RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Attendance to Seminars/Trainings/ Forum/Conferences	25 PWD with Focal Person attended an estimate of 2 seminars		50,000.00  Travelling expenses		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings		24,000.00  Food		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Personality Development and Team Building Seminar	24 PWD Presidents participated in a 2-day seminar		100,000.00  Food - 36,000.00 Supplies - 34,000.00 Hon/Allowances - 10,000.00 Rent - 20,000.00		PSWDO
REPUBLIC ACT NO. 7277 - AN	To provide necessary	PROGRAMS FOR	Provision of	100% of		50,000.00		PSWDO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.	knowledge and assistance to make lives of PWDs whole	PERSONS WITH DISABILITY (PWD)	assistance to federation programs	approved assistance provided		Financial Assistance		
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary		348,000.00  Allowance		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services</p> <p>Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.</p>				<p>provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive</p>				
<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services</p> <p>Sec. 21. Auxiliary Social Services. - The State shall</p>	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Salary of Focal Person on PWD Program	1 personnel working on PWD program: SG-21 (P57,805/mo)	(P693,660.00 charged to HRMO)			PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.								
<b>Sec. 5. Functions of the Centers.</b> (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Monthly meeting of Senior Citizens Organization	40 OSCA members and 40 Officers of the Senior Citizen gathered every month		96,000.00 [REDACTED]		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive		636,000.00 Allowance		PSWDO
"Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino"	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱1,000 monthly incentive		636,000.00		PSWDO
"Presidential Proclamation	To provide the	SENIOR CITIZEN	Salary of Focal Person	1 personnel	(P693,660.00			PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino"	necessary assistance to the Federation of Senior Citizens.	PROGRAM	on Senior Citizen Program	working on senior citizen program: SG-21 (P57,805/mo)	charged to HRMO)			
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers provided with ₱1,000 monthly incentive		540,000.00  Allowance		PSWDO
(PARC) and its local counterparts; community- based resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where applicable, the local housing boards.	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Salary of Board Member representative of Indigenous People	1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	(P1,462,920 charged to HRMO)			HRMO
REPUBLIC ACT NO. 9433 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Quarterly meeting / Capacity Building of Local Social Welfare and Development Officers	26 C/MSWDO attend meeting with PSWDO Core group		150,000.00  Food - 100,000.00 Rent expenses - 50,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;  The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.								
Insufficient knowledge on female detainees' rights on the part of the BPJ personnel	To provide trainings and seminar to BPJ personnel about women's rights	Capacity Building through Seminar/Training	Conduct of Capacity Building Seminar	60 personnel capacitated		50,000.00		PCSJMO
"REPUBLIC ACT NO. 9433 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public	To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Staff Development of PSWDO	1 staff development attended by 115 personnel (29 males, 86 females) done by May		450,000.00  Food - 280,000.00 Rent expenses - 150,000.00 Supplies - 20,000.00		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;</p> <p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>								
<p>REPUBLIC ACT NO. 9433 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow</p>	<p>To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.</p>	<p>SOCIAL WELFARE AND DEVELOPMENT PROGRAM</p>	<p>Staff development/Recollec tion for Calumpit District Hospital personnel</p>	<p>2 batches of staff development to be conducted and attended by 102 personnel.</p>		<p>85, 0000.00</p> <p>Accommodation- 20,000.00 Transportation - 10,000.00 Food - 20,000.00 Facilitator -15, 000.00 Miscellaneous 20,000.00</p>		<p>CDH</p>

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>their potentials and experience a sense of worth and dignity in their work;</p> <p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.</p>								
In-active Agricultural women organization in some areas	To strengthen organizations related to agriculture	Strengthening Women Organization in Agriculture Concerns	Reorganization of Rural Improvement Clubs (RICs) through mtngs/trainings	1 batch of consultation meeting/ dialogue with 20 participants each conducted on the 3 <sup>rd</sup> and 4 <sup>th</sup> quarter		29,000.00		PAO/DAR
In-active Agricultural women organization in some areas	To strengthen organizations related to agriculture	Strengthening Women Organization in Agriculture Concerns	Reorganization of Rural Improvement Clubs (RICs) through meetings/trainings	1 batch of agricultural training program for RIC with 20 participants		29,000.00		PAO/DAR

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
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Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners		<p>636,000.00</p> <p>Food - 60,000.00 Honorarium - 576,000.00</p>		PKKB, PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
	peace, equality and sustainable development							
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by atleast 6 Commissioners and 75 KPK Officers from at least 13 localities		58,000.00  Food - 34,000.00 Honorarium - 24,000.00		PKKB, PSWDO
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Full Salary of PKKB Focal Person	1 Focal Person working on PKKB programs (1 SG - 15 P30,531/mo.)		(P366,372.00 charged to HRMO)		HRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD- related laws and international commitments, gender mainstreaming, gender analysis, gender- responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff		97,400.00  Food - 57,400.00 Venue - 40,000.00		PSWDO, HRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD- related laws and international commitments, gender mainstreaming, gender analysis, gender- responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members		93,000.00  Food - 53,200.00 Venue - 40,000.00		PSWDO, HRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD- related laws and international commitments, gender mainstreaming, gender analysis, gender- responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipping done attended for 38 members		43,300.00  food - 13,3000.00 venue - 20,000.00 Honorarium - 10,000.00		PSWDO, HRMO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG		76,000.00  Other General Services - Allowances		PSWDO, HRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others								
Low level of awareness of PGB personnel on gender sensitivity, gender responsiveness and gender concern	To ensure PBO employees are gender sensitive and responsive in dealing with internal and external clients	Gender Sensitivity Training	Conduct Gender Sensitivity Training for PBO Employees	All employees of PBO participated in the training		60,000.00		PBO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	GFPS Excellence Award	1 recognition day with at least 3 awards given in various category		103,000.00  food - 20,000.00 venue - 28,000.00 Supplies - 5,000.00 Prizes - 50,000.00		PSWDO
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments,	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Full salary of GFPS Secretariat office personnel	Full salary of 3 GFPS-TWG Secretariat office personnel:	(P1,277,424.00 GFPS salary charged to HRMO)			PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
gender mainstreaming, gender analysis, gender- responsive planning and budgeting, and GAD-related tools among others								
Weak Implementation of Child Labor program	To strengthen Child Labor program of the province	CHILD LABOR PROGRAM	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring		73,000.00  Food - 50,000.00 Supplies - 5,000.00 Rent expenses - 18,000.00		PSWDO
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), Brgy. Health Workers (all female) needs to be strengthened and given direction	To have regular assessment of program implementation of Brgy volunteers and provide support group to strengthen them	BAYANIHANG BARANGAY FOUNDATION, INC.	BBFI Quarterly meeting	4 meetings attended by 24 presidents, 2 advisers and 5 staff		31,000.00  Food		PSWDO
			BBFI General Assembly	1 assembly attended by 4,810 barangay volunteers in December		778,000.00  food - 722,000.00 venue - 56,000.00		PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25.  Right to Representation and Participation. - The State shall ensure women's participation in policy- making or decision-making bodies in the regional, national, and international	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Women and Family Center Other Operating Expenses	Needs for the operation of Women and Family Center provided		50,000.00  Supplies and Materials		PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Tanglaw Pag-Asa Youth Rehabilitation Center Other Operating Expenses	Needs for the operation of TYPR Center provided		50,000.00  Supplies and Materials		PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly		7,800,000.00  Allowance		PSWDO

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
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REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly		36,608,000.00  Allowance		PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month		324,000.00  Allowance		PSWDO



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council								
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive		288,000.00  Allowance		PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Salary of focal persons on Family Violence and Self Employment	2 personnel working on SEA dn Family	(P253,608.00 GFPS salary charged to			PSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council			Assistance	Violence:	HRMO)			
No established medium to continuously promote GAD programs and projects.  Lack of related information as basis for gender analysis in creating gender-responsive programs and activities.	To make a website available dedicated for gender equality and women empowerment.  To identify and address gender issues.	Other GAD mainstreaming efforts	Update and maintenance of GAD website and GAD system.  Provide dedicated electronic mail for GAD related complaints/ suggestions  Acquisition of the ff: 1 Windows Operating System for servers (server 2019)  4 Windows Operating System for	One (1) website with respect to gender and women concerns and GAD system updated  1 email address	2,246,760.00	Total: 3,039,580.00	792,820.00	PITO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
			workstation  1 Anti-virus for servers 4 Anti- virus for workstation 4 Adobe Creative Cloud 4 Adobe Photoshop CC 2019 4 Adobe Dreamweaver CC 2019 1 1 unit Digital SLR Camera with video 3 Pentablets (Wacom)  1 all in one printer for WDMD (printer, scanner, copier) Maintenance of the website:  1 Web Hosting PS for staff who will update and maintain the site and system.  1 division head 3 computer programmer III					
Incapacity of men and women PGB employees to troubleshoot related Network and IT equipment problems	Provision of network and IT equipment well maintained, and employees well assisted	Other GAD mainstreaming efforts	Technical assistance to male and female employees who are in need.	Estimated 600 employees will be served	2,652,088.76	750,000.00		PITO/HR

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
			Acquisition of office, and technical supplies  Repair equipment Personal Services  5 Demo I Casual 14,847 x 5 x 12months)  1 Demo II (16,758 x 12months)  7 Job Order (460.59 per day X 21days x 12month)  1 Computer Programmer I (20,754 x 12months)  1 Computer Programmer III (40, 637 x 12months)			Total: 3,402,088.76		
Inability of men and women employees to IT related issue.	To enhance female and male PITO personnel to IT and Microsoft office for training purposes	Other GAD mainstreaming efforts	IT related and Microsoft office training for PITO employees  Seminar/ IT Training	32 employees will be benefited		500,000.00		PITO
Inability of men and women employee to use basic Microsoft office	To capacitate female and male employees to basic Microsoft office.	Other GAD mainstreaming efforts	Basic Microsoft office training for female and male employees  Purchase of the ff:	Approximate 144 (24 employees/ month) employees will be benefited	249,048.00	69,120.00	1,973,000.00	PITO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
			12 New Computers  1 Laptop 1 LCD Projector 1 All in 1 Printer (Printer, Scanner, Copier) 6 tables 12 Chairs Representation Allowance AM/Lunch/PM snack Personal Services 1 Computer Programmer I			Total: 2,291,168.00		
Additional technical expertise of TWG in preparing GAD documents using Microsoft office	To enhance female and male GAD TWG in Microsoft office.	Other GAD mainstreaming efforts	Capacity building for using Microsoft office for GAD TWG  Purchase of the ff:  12 New Computers Representation  Allowance AM/Lunch/PM snack	Approximate 50 employees will be benefited	24,000.00	Total: 1,596,000.00	1,572,000.00	PITO
REPUBLIC ACT NO. 9710. An Act Providing for the Magna Carta of Women Sec. 25. Right to Representative and Participation – The State shall ensure women’s participation in policy- making or decision-making	To provide assistance for Committee Hearings on Women and Family ; Committee on Human Rights	Committee Hearing	Provide food / office supplies assistance needed in the conduct of Committee Hearing	Estimate of 3 to 5 committee hearings on Women & Family; and Human Rights		30,000.00		OSSP

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
bodies in the regional, national and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanism on forest management and stewardship, the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-poverty Commission; and, where applicable, the local housing boards.								
The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for	To provide trainings and seminars to legislative men and women (personnel)	EMPLOYEES WELFARE PROGRAM (Personnel Capability Building)	Attend trainings and lectures/seminars about legislation and Legislative Support			150,000.00		OSSP

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents and values for better public service.	regarding legislation and related matters.		Services (Secretariat work)					
SDG #5 World Health Organization (WHO), Department of Health (DOH), National AIDS Council mandate on HIV/AIDS/ Syphilis, Malaria, and other diseases	To enhance knowledge of hospital service providers on HIV, Syphilis, Malaria and other diseases.	EMPLOYEES WELFARE PROGRAM (Personnel Capability Building)	Attends to seminars and trainings needed related to Syphilis program or topic.	1 medical doctor 1 nurse 1 medical technologist 1 pharmacist		20,000.00  Registration Fee Travelling expenses		CDH
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and/or cure employees' sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical and dental check-up to PGB employees	Annual medical and dental check-up provided 519 Provincial Government of Bulacan employees with permanent, co-terminous, temporary, casual and contractual status ( 15% of the 3,460 total PGB employees= 519)		500,000.00		PHRMO
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound	To improve wellbeing and productivity of employees through sports and other activities	Health Programs for Employees	Conduct of Sportsfest	25 offices or 75% of the total number of PGB offices participated in the sportsfest		900,000.00		PHRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
mind and a sound body and to immediately determine and/or cure employees' sickness if there is any								
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and/or cure employees' sickness if there is any	To improve wellbeing and productivity of employees through sports and other activities	Health Programs for Employees	Conduct of Sportsfest	Estimate 25% of employees of Calumpit District Hospital participated in Sports Activity		25,000.00  Uniform		CDH
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Drug Act of 2002, CSC resolution No. 1700653 dated March 17, 2017 to prescribe the guidelines in the Mandatory random drug test for public officials and employees	To ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Act of 2002	Health Programs for Employees	Conduct of Random Mandatory Drug Test to public officials and employees	At least 15% of the total 3,460 workforce will be randomly selected for the test= 519		400,000.00		PHRMO



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
<p>RA 7305, Section 30, Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her highest salary: provided that he/she has reached the age and fulfilled service requirements under existing law</p> <p>RA 9710, Chapter IV Section 18 Special Leave Benefits for Women employees who have rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two(2) months with full pay based to her gross monthly compensation following surgery caused by gynecological disorders</p>	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reached the retirement age (65) and fulfilled the service requirements under the existing law	Employee Welfare Program	Provision of benefit under Magna Carta	10 (4 male/ 6 female) Public health retirees of PGB who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)				PHRMO

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)**

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding	Employee Welfare Program	Conduct of Annual Family Day	2,422 or 70% of employees participated in the conduct every October		3,700,000.00		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials to strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-out with the Governor	3,460 or 100% of employees received birthday gifts on the conduct every month		3,000,000.00		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) years and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (122) employee with permanent, co terminus, temporary and casual status (2017 - 118; 2018 - 106; 2019 - 143 based on 3 years baseline data)		7,000,000.00		PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels which shall create an environment or work climate conducive to the	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent , co terminous, temporary and casual status (send out/in house)		2,000,000.00		PHRMO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
development of personnel, skill, talent and values for better public service								
Inappropriate medical wash area. MD/RN do not have a proper sink for sterilization.	Ensure optimum sterilization for Obstetrical/Surgical procedures.	Health and Sanitation Program	Provide and install New OR-sterilization sink (Single)			80,000.00		Felix T. Reyes Extension Hospital
Lack of hygiene awareness of children under 12 years old resulted to illness	Provide information and awareness on proper hygiene for children	To promote hygiene among male children under 12 years old	Health and Sanitation program	Circumcision of male children under 12 years old, thrice a week using cautery technique			360,000.00	Felix T. Reyes Extension Hospital
Limited access to relevant information, education, and communication (IEC) resources on Gender Sensitivity.	For the people in the government to appreciate GAD and eventually become its advocate, to heighten the awareness of gender concerns and be willing to respond to gender issues affecting public offices and clients.	Provincial Treasurer's Office ✓ Revenue Operations Division (26)  ✓ Cash Division (12)  ✓ Administrat ive Division (9)  ✓ Departmen t Head (1)	Conduct of Capacity Building for PTO staff / Gender Sensitivity Training include the following: 1. Use of Gender fair language  2. Sexual harassment in the workplace  3. Magna Carta of women.  4. Anti-Violence against women and their children	One (1) training on the 1 <sup>st</sup> semester of 2021 with 48 PTO employees Revenue Operations Division - 26 employees (18 female, 8 male) Cash Division - 12 employees (10 female, 2 male) Administrative Division-9 employees (5 female, 4 male) Department		100,000.00  AM Snacks 150.00 x 48 pax x 7,200.00  Lunch 250.00 x 48 pax = 12,000.00  PM Snacks 150.00 x 48 pax x 7,200.00  Dinner 250.00 x 48 pax x 1 day = 12,000.00		Provincial Treasurer's Office

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
				Head (1 female)		Honorarium / Token 2,000.00 x 2 pax = 4,000.00  Venue 10,000.00/day  Transportation 30,000.00  Supplies/ Miscellaneous 17,600.00		
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services,  Lacking rooms in the ward	To provide additional rooms for indigent patients	Infrastructure projects	Construction of a two storey new building	2-storey new building constructed		50,000,000.00		
Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services,  Lacking Operating Rooms & delivery room	To provide more secure and sanitized operating rooms and delivery room	Building Improvement and Maintenanc	Construction of new Operating Rooms and Delivery Room	1 operating room and delivery room constructed		10,000,000.00		PGSO
Ensure security, safe mobility & accessibility of PWD's,	To ensure gender sensitive comfort	Building Improvement and	Renovation of Comfort Rooms at	4 units Comfort Rooms		1,800,000.00		PGSO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program, Project, Activity (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET			Lead or Responsible Office (9)
					PS (6)	MOOE (7)	CO (8)	
elderly, Women & Children to gov't programs, basic services and resources	rooms available to all	Maintenance	Capitol Gymnasium	renovated/impro ved at the end of 2021				
Ensure security, safe mobility & accessibility of PWD's, elderly, Women & Children to gov't programs, basic services and resources	To ensure gender sensitive comfort rooms available to all	Building Improvement and Maintenance	Upgrade/ improvement/Repair of PWD comfort room at Capitol Building	1 unit PWD comfort room renovated/impro ved at the end of 2021		100,000.00		PGSO
Ensure security, safe mobility & accessibility of PWD's, elderly, Women & Children to gov't programs, basic services and resources	To provide health care services and facilities to address health care concerns	Building Improvement and Maintenance	Provision of comfort room at Labor Room of Calumpit District Hospital	1 unit comfort room renovated/impro ved at the end of 2021		170,000.00		PGSO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021 (RE-ALIGNMENT)

Attributed Programs				
Title of LGU Program or Project (8)	HGDG Design/ Funding Facility / Generic Checklist (9)	Total Annual Program / Project Budget (10)	GAD Attributed Program Project Budget (11)	Lead or Responsible Office (12)
N/A				
SUB-TOTAL B			160,763,373.16	
GRAND TOTAL (A+B)			1,006,356,197.00+160,763,373.16 = Php 1,167,119,570.16	

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