

GAD EVALUATION REPORT
End of the 3-Year Term (2016, 2017, 2018)

POLICY/PROGRAM/PROJECT (1)	ACCOMPLISHMENT (OUTCOME LEVEL) (2)	ACTUAL COST OF IMPLEMENTATION (3)	RECOMMENDATION IMPACT OF THE PROBLEM (4)																														
<p>1. Provision of additional capital in the form of loan to women Entrepreneurs, Cooperatives and Associations</p>	<p>Loan Releases for Micro and Small Entrepreneurs (MSEs) from 2016-2018:</p> <table border="1" data-bbox="660 570 1161 743"> <thead> <tr> <th>Year</th> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>5</td> <td>35</td> <td>40</td> </tr> <tr> <td>2017</td> <td>2</td> <td>14</td> <td>16</td> </tr> <tr> <td>2018</td> <td>13</td> <td>36</td> <td>49</td> </tr> <tr> <td>Total</td> <td>20</td> <td>85</td> <td>105</td> </tr> </tbody> </table>	Year	Male	Female	Total	2016	5	35	40	2017	2	14	16	2018	13	36	49	Total	20	85	105	<table border="1" data-bbox="1243 570 1622 760"> <thead> <tr> <th>Year</th> <th>Actual Cost</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1,350,000.00</td> </tr> <tr> <td>2017</td> <td>735,000.00</td> </tr> <tr> <td>2018</td> <td>2,160,000.00</td> </tr> <tr> <td>Total</td> <td>P4,245,000.00</td> </tr> </tbody> </table>	Year	Actual Cost	2016	1,350,000.00	2017	735,000.00	2018	2,160,000.00	Total	P4,245,000.00	<p>The Financing Program for Cooperatives, Associations and MSEs is one of the components of the Cooperative and Enterprise Development Programs of the Provincial Cooperative and Enterprise Development Office (PCEDO).</p> <p>For the past years, PCEDO has been implementing a systematic process for Financing Program by performing the thorough loan evaluation & loan monitoring to ensure the viability and proper utilization of financial support. It is worth noting that these loans were utilized for additional capital to support the financial needs for projects or equipment of the cooperatives and MSEs.</p> <p>Through the aforesaid program, P4.245 million pesos worth of financial assistance was provided to 105 MSEs to expand their business and/or service from year 2016 to 2018. As per record, 85 or 81% percent are women, while 20 or the remaining 19% are men. In addition, almost P9.2 million pesos was released to assist the 67 Cooperatives and Associations to support development of their respective organization.</p> <p>The approved loan applications of the local chief executive and the appropriated budget under the Priority Development Project/Program were also considered as factors that attribute to the number of loan beneficiaries. Represented in the table below is the trending of 3-year</p>
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			budget allocation for Financing Program, to wit:				
			Year		Approved Budget		
			2016	10,000,000.00	2017	10,500,000.00	2018
<p>This trend may be considered as one of the components that influenced to the number of loan releases for the past 3 years. On the other hand, the decreasing trend of loan application may also signify the growth and development of Cooperatives in the province. Many cooperatives no longer applied for financial assistance because they already achieve self-sustainability. As shown in the table below, it is worthy to note the development on cooperative status wherein 34 coops graduated from micro to small coops, 27 coops graduated from small to medium coops and 1 coop graduated from medium to large coops in year 2016-2017:</p>							
	LARGE COOP (Assets- More than 100 M)	MEDI UM COOP (Assets - 15 M - 100 M)	SMALL COOP (Assets- 3M – 15 M)	MICRO COOP (Assets- 3 M below)			

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			201 6	22 (47%)	49	105 (21%)	216
			201 7	23 (5%)	76 (55%)	108 (3%)	182
2. Capability Building Program through the provision of business – related trainings and seminars to women Micro and Small Entrepreneurs (MSEs)	Beneficiaries of Business – Related Trainings conducted from 2016-2018:		<p>In relation to this, PCEDO has been identifying other financing institutions that can provide for the needs and activities of the cooperatives which are beyond the scope of its financing programs. For instances where cooperatives need amount bigger than the maximum amount that the program provides, the office helps them access other financing institutions.</p> <p>Weighing the positive implications of the program, it is hereby recommended to continuously appropriate funds for this project to support the financial aspect that will help to develop the micro and small entrepreneurs (MSEs) and Cooperatives in Bulacan.</p> <p>Through the conduct of Training Needs Analysis and letter of intent received by the office, the target participants for the business – related trainings / seminars were identified. Some of these were conducted in partnership with the Department of Trade (DTI) and Industry, the Department of Science and Technology (DOST) and the Food and drug Administration (FDA).</p>				

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<p>5. Capability building through the provision of mandatory and other cooperative related trainings and management assistance to cooperatives. (Target in Year 2016-2017)</p> <p>Capability building program through the provision of Gender Mainstreaming trainings to</p>	<p>Mandatory and other Coop – Related Trainings Conducted from 2016-2018</p> <table border="1"> <thead> <tr> <th colspan="2">Number of Trainings Conducted</th> <th>Women Beneficiaries / Members</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>80</td> <td>1864</td> </tr> <tr> <td>2017</td> <td>70</td> <td>1069</td> </tr> <tr> <td>2018</td> <td>80</td> <td>2084</td> </tr> <tr> <td>Total</td> <td>230</td> <td>5,017</td> </tr> </tbody> </table>	Number of Trainings Conducted		Women Beneficiaries / Members	2016	80	1864	2017	70	1069	2018	80	2084	Total	230	5,017	<p>For conduct / facilitation of trainings:</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual Cost</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1,640,582.50</td> </tr> <tr> <td>2017</td> <td>342,200.00</td> </tr> <tr> <td>2018</td> <td>GAD Trainings (Funded by DAR) 893,775.00 Mandatory / Coop Related Trainings</td> </tr> <tr> <td>Total</td> <td>P2,876,557.50</td> </tr> </tbody> </table>	Year	Actual Cost	2016	1,640,582.50	2017	342,200.00	2018	GAD Trainings (Funded by DAR) 893,775.00 Mandatory / Coop Related Trainings	Total	P2,876,557.50	<p>PCEDO as one of the CDA accredited cooperative training providers is mandated to provide mandatory trainings under Republic Act (RA) 9520 also known as Philippine Cooperative Code of 2008 and other cooperative related trainings to mostly small and micro cooperatives in Bulacan which have very limited access to trainings and seminars.</p> <p>For the past three years, 230 mandatory and cooperative related trainings were conducted to strengthen the skills of the 5,017 women cooperative officers and members.</p> <p>Focusing on the Gender and Development Program, almost 410 members were given GAD trainings from year 2017 to 2018. Of which, 37% or 153 are men and 63% or</p>
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Cooperative Networks (Target in Year 2018)	<p>Beneficiaries of GAD Trainings from 2016 to 2018:</p> <p>2016 – 13M / 30F (43) 2017- 24M / 70F (94) 2018 – 116M / 157 F (273) Total = 410 participants; 153 Males and 257 Females</p> <p>Management Assistance conducted from 2016-2018:</p> <table border="1" data-bbox="675 808 1198 1317"> <thead> <tr> <th colspan="2">Number of Management / Technical Assistance Provided to Cooperatives</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1763</td> <td>3354 women coop members</td> </tr> <tr> <td>2017</td> <td>1,901</td> <td>288 Coops; 3120 women coop members</td> </tr> <tr> <td>2018</td> <td>5171</td> <td>290 Coops</td> </tr> </tbody> </table>	Number of Management / Technical Assistance Provided to Cooperatives		Beneficiaries	2016	1763	3354 women coop members	2017	1,901	288 Coops; 3120 women coop members	2018	5171	290 Coops	-NA-	<p>257 are women.</p> <p>Alongside with this intervention is the persistent integration of the GAD mainstreaming to the Management / Technical assistance of the Cooperative Development Division to monitor and provide the necessary assistance while adopting & implementing the Memo Circular No 2013-12.</p> <p>Aside from better understanding of GAD, other concrete outcomes of GAD Mainstreaming to our Micro and Small Cooperatives are as follows: (1) Adoption and approval of policies relevant to Gender and Development (GAD) and Gender Equality (GE); (2) Inclusion of Programs / Projects / Strategies and Activities of cooperatives that will address the issue and concern of Gender Development (3) Allocation of GAD Budget in the Cooperative Development Plan (4) Creation, appointing and establishment of the following: GAD Committee, GAD Focal Point Person (GFP), GAD Education and Training Program & GAD Support Systems and Services.</p> <p>Strengthening and sustaining this program envisioned to unfold the prowess of the men and women in each cooperative by promoting gender equality and women empowerment among the organizations.</p>
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Promotion and marketing of the products through trade fairs and Bulacan Pasalubong Center	Trade Fairs participated from 2016 to 2018 <table border="1" data-bbox="662 574 1216 1003"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Number of Trade Fairs Conducted/ Participated</th> <th colspan="2">Number of women beneficiaries (Trade Fairs / Bulacan Pasalubong Center)</th> <th rowspan="2">Total Number of Exhibitors Participated</th> </tr> <tr> <th>Male</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>4</td> <td>37</td> <td>147</td> <td>184</td> </tr> <tr> <td>2017</td> <td>7</td> <td>82</td> <td>183</td> <td>265</td> </tr> <tr> <td>2018</td> <td>8</td> <td>133</td> <td>213</td> <td>346</td> </tr> <tr> <td>Total</td> <td>19</td> <td>252</td> <td>543</td> <td>795</td> </tr> </tbody> </table>		Number of Trade Fairs Conducted/ Participated	Number of women beneficiaries (Trade Fairs / Bulacan Pasalubong Center)		Total Number of Exhibitors Participated	Male	Female	2016	4	37	147	184	2017	7	82	183	265	2018	8	133	213	346	Total	19	252	543	795	<table border="1" data-bbox="1248 574 1627 987"> <thead> <tr> <th>Year</th> <th>Actual Cost</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>971,773.00</td> </tr> <tr> <td>2017</td> <td>474,010.00</td> </tr> <tr> <td>2018</td> <td>386,667.00</td> </tr> <tr> <td>Total</td> <td>1,832,450.00</td> </tr> </tbody> </table>	Year	Actual Cost	2016	971,773.00	2017	474,010.00	2018	386,667.00	Total	1,832,450.00	<p>PCEDO conducted and participated in Trade Fairs to showcase and demonstrate Tatak Bulakenyo Products. To name a few of trade fairs conducted annually in Bulacan are Tatak Singkaban ng Central Luzon, GK Enchanted Farm Trade Fair and Paskong Pinoy Bazaar. Another innovative approach to strengthen the marketing and promotion of Tatak Bulakenyo products is the Bulacan Pasalubong Center which was unveiled on August 15, 2009 and was relaunched on Sept 8, 2013. It is a one – stop-shop for marketing, promotion and selling of Tatak Bulakenyo Products of MSEs and Cooperatives which aims to promote further the best of Bulacan.</p> <p>The combined P97,173,535.50 gross sales generated from Trade Fairs and Bulacan Pasalubong Center from 2016 to 2018 is extremely significant than the sales and performance from 2013 to 2015 which is accounted only to P19,902,030.40. Tantamount to the aforesaid value is the positive ripple effect in the community. It paved way for more opportunities from downstream industries, more production and more employment and stimulated economic activities.</p> <p>The remarkable growth in sales manifested the effectiveness of the new strategies in promoting Tatak Bulakenyo Products. On top this outcome is the income generated and remitted to the Provincial Treasury from 2016 to 2018 as additional financial resources to support</p>
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			<p>government which is amounting to P 4,017,251.70.</p> <p>The milestones of these programs are clear manifestations of effective promotion and marketing strategies and send a strong signal to continue the approaches. Therefore, it is duly recommended to continuously support the existing programs to provide more opportunities for exposure of Bulacan – based entrepreneurs and manufacturers engaged in the production and marketing of quality and distinct products.</p>
Gawad Galing Kooperatiba (Reported as GAD Program in year 2018 only)	<p>(1) Primers disseminated from June to July; Nominations distributed to 24 LGUs</p> <p>(2) Screening and Evaluation was conducted on the 2nd Semester of 2018;</p> <p>(3) For Awarding Proper: Graced by House Speaker Gloria Macapagal-Arroyo on October 24, 2018, a total of 24 Awards were given to the deserving Cooperatives in Bulacan, to wit: 3 Individual Awards 1 Hall of Fame Award 2 GGK Awardees (Med. & Large 1 Trailblazing Award 17 Special Citations</p>	P1,291,800.00	<p>GAD components particularly the inclusion of GAD committee, program, policy and budget are being considered in the assessment criteria of the Gawad Galing Kooperatiba, an award that recognizes the outstanding and exemplary performance of cooperatives in the Province.</p> <p>Indeed, sustaining this program will serve as bolster in advancing the cooperative development. Beyond that goal is the mission to incorporate the concept of gender equality and women empowerment as fundamentals of achieving excellence and superiority in the play of economic progress.</p>

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	(4) Total Number of participants - 674 (202 Male / 472 Female)		
	<p>ADDITIONAL ACCOMPLISHMENT</p> <p>The 1st Central Luzon Coop Congress on GAD and CTE was spearheaded by PCEDO on October 16, 2018. This event was graced by Hon. Orlando Ravanera, the Chairperson of Cooperative Development Authority and participated by 933 cooperative advocates development-oriented leaders/officers, government officials and regulators from the seven provinces of Region 3.</p>	P2,239,000.00	<p>With this program, urgent and pressing issues regarding the mainstreaming of GAD, CTE and other concerns of cooperatives in Region 3 were discussed and addressed. The approved resolutions pertaining to GAD and CTE are substantial outcomes of the collaborative efforts among the 7 provinces involved in the Congress. Indeed, this undertaking unlocked the diverse perspectives and developed self-awareness and intellectual flexibility among the participants.</p>
TULONG PANG-EDUKASYON PARA SA KABATAANG BULAKENYO	<p>Provision of educational/financial assistance to 28,806 deserving learners</p> <p>Male : 10,606 Female : 18,200</p> <p>Number of graduates: 3,387 (11.76%) - Students provided with continuous educational assistance</p>	P84,475,293.20	<p>The Provincial Administrator’s Office Special Project Division (SPD) crafted an Executive Order No. 10, s,2018 to implement the Tulong Pang Edukasyon Program “AN ORDER GRANTING EDUCATIONAL SCHOLARSHIP PROGRAM TO BULACAN YOUTH UNDER THE PROGRAM TULONG PANG EDUKASYON PARA SA KABATAANG BULAKENYO”. The project description, project cost and budget utilization, target beneficiaries</p>

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	<p>for four to five years</p> <p>Male : 1,312 Female : 2,075</p>		<p>were conceptualized and laid down in the Implementing Rules and Regulation</p> <p>Based on the objective, the following are the impacts and outcome of the program:</p>
	<p>Conduct General Assembly per semester for the awarding of educational assistance from the Provincial Government of Bulacan and aims to orient the beneficiaries as well as clarify issues regarding program's policies and guidelines.</p>	<p>P6,030,035.00</p>	<ol style="list-style-type: none"> 1. Produced highly qualified graduates and technical experts who will contribute to workforce of the country; 2. Provided assistance in the form of free tuition fees to alleviate the financial burden of the marginalized sectors; and 3. Ensured the consistency, continuity and efficient coordination to facilitate access to quality education. <p>Continuous grant of scholarship assistance to further the educational assistance extending to every Bulakenyo students in achieving their dreams. And to extend educational assistance to learners enrolled in State Universities' and Colleges (SUC's) and LC's as well as Senior High School (SHS) learners to augment financial/educational assistance through allowance, book cost, transportation, and others</p>

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<p>GAWAD DANGAL NG LIPI</p> <p>Conduct of information dissemination campaign (through information materials such as poster, primer and uploading to PGB websites)</p>	<p>3,000 posters 2,500 primers 2,500 nomination forms</p>	<p>P140,500.00</p>	<p>Continue conduct of information campaign to disseminate information and increase number of entries.</p>
<p>Conduct of evaluation - screening & selection of nominees in different fields</p>	<p>12 screening committee meetings 12 selection committee meetings</p>	<p>P513,470.00</p>	<p>Continue the conduct of screening and selection processes to ensure thorough selection of winners</p>
<p>Awarding of outstanding Bulakenyos</p>	<p>37 outstanding Bulakenyos awarded</p>	<p>P3,023,300.00</p>	<p>Continue the program to recognize outstanding Bulakenyos in different fields.</p>
<p>GAWAD GALING BARANGAY</p> <p>Conduct of information / dissemination campaign through meetings, poster, flyer, tarpaulin</p>	<p>3,650 flyers 1,725 sets of forms 2,450 posters 72 tarpaulins</p>	<p>P344,114.50</p>	<p>Continue the conduct of IEC campaign to widen the awareness of the barangays about the program.</p>
<p>Evaluation of entries (screening and validation)</p>	<p>250 entries</p>	<p>P1,295,668.00</p>	<p>Continue the evaluation process to come up with sound recommendation of possible winners</p>
<p>Awarding of outstanding barangay projects, workers, volunteer group & individual volunteer</p>	<p>3 awarding ceremonies 15 Gawaing Pambarangay winners 8 Trailblazers 11 Lingkod barangay winners</p>	<p>P8,600,410.70</p>	<p>Continue the conduct of the program to motivate performance of the barangay governments and volunteer workers and volunteer groups.</p>

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	16 volunteer workers winners 3 volunteer group winners		
PROVINCIAL COUNCILS (Provincial Development Council (PDC); Provincial Land Use Committee (PLUC); Inter-Municipal Team/Local Government Development Foundation (LOGODEF); Provincial Housing Board) Conduct of Assembly/ Meetings	6 PDC General Assembly Meetings 24 Committee Meetings	681,213.00	Continue as mandated by RA 7160 or the Local Government Code
	4 PLUC Meetings	121,602	Continue as mandated by EO 72
	2 Housing-related meetings 21 Housing Board meetings	63,580.00	Continue as mandated by Urban Development and Housing Act (RA 7279) and DILG-MC2008-143
	LOGODEF (2018) Conducted conference entitled “Girding LGUs for Federalism” (March 1, 2018) 203 participants 104 Female 99 Male Meeting conducted on Nov. 23, 2018	127,530.00	Exclude from the plan and budget (No regular activity being conducted and excluded from the 2020 GAD Plan and Budget)
HEALTH PROGRAMS FOR EMPLOYEES Annual Medical & Dental Check-up (513 employees were expected to undergo this check-up) Conduct of Mandatory Drug Test 341 employees with position under	1,205 employees benefitted	1,018,353	The department would like to continue the implementation of medical and dental check-up even though the outcome level shows that there is a decrease on the total number of availment hence only 25 % of the total workforce can only avail the program every year.
	1,071 beneficiaries	252,480.00	The department would like to continue this program to be implemented not only on the positions under RA 0165 but also to all employees to ensure of effective and efficient service free from the hazards of drug use in the workplace

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POLICY/PROGRAM/PROJECT (1)	ACCOMPLISHMENT (OUTCOME LEVEL) (2)	ACTUAL COST OF IMPLEMENTATION (3)	RECOMMENDATION IMPACT OF THE PROBLEM (4)
RA 0165 which includes watchmen, drivers, prison guards, security agent/guards/officer, heavy equipment operator			
Training on waste segregation/management	43 Staff of HAPAG Restaurant trained on waste management by 1st quarter	P10,515.00	Training and awareness campaign on proper solid waste management may conduct to all PGB employees specially women
Tree Planting Activity	408 Participants/ Faculty of Holy Spirit school of Malolos / MENROs/CENROs Private Companies/ Policewomen/BENRO Staff and Policemen	P35,000.00	All sectors should be involved in Tree Planting Activities (students/NGOs/LGUs/and other stakeholders specially women
Hands-on skills training on charcoal briquetting and Pocket Gardening and waste segregation	100 participants 57 Female (Ecology Officers/Mother Leader 43 Male MENROs/CENROs Private Companies	P30,000.00	Sustain skills training on solid waste management
Clean-up Drive and Tree Planting Activity	100 participants 55 Female (Mother Leader/MENRO/Private companies) 45 Male MENROs/CENROs Private Companies	P81,000.00	May consider involving different sectors in cleanup activities, NGOs, Mother Leader/LLN, Students,4Ps, LGUs specially women's group
Ecology Officers Orientation Training	50 Ecology Officers/BENRO Staff/GS Staff Participated in Training orientation	P32,788.00	May consider ecology officer regular meeting (on set date)
Education - Alternative Learning System Literacy Program)	1,017 detainees participated in Alternative Learning System	PhP139,950.00	Continuous implementation of program
Livelihood Empowerment through Livelihood trainings / skills programs	Total: 1,126 detainees	PhP121,795.75	Continuous implementation of program

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Health Allotment of nutritious and sufficient meal	Nutritious meal provided to 1, 126 female detainees	PhP32,383,427.25	Continuous implementation of program
LAKBIKE TURISMO	1,020 participants registered bikers Luzonwide/National. Cycling at Bulacan Historical Spots within the province on June 12 in the celebration of Independence	P356,440.00 with sponsorship of LGU & NGO	Increase the number of participants (bikers).
Commemorative Event Yearly Celebration of the First Philippine Republic held at Barasoain Church (January 15, 2018)	500 participants	P475,756 216,000.00-Charged to Gov's Office.	Increase the number of participants.
b.) Yearly Celebration of Gat. Blas Ople Day. (February 03, 2018)	1200 participants	P471,048.50 319,000- Charged to Gov's. Office.	Increase the number of participants.
c.) Yearly Celebration of Independence Day. (June 12, 2018.)	5,00 participants are expected to join.	P451,950.00	Increase the number of participants.
Indakan sa Kalye 2018- A yearly celebration as part of Singkaban festival. (September 19, 2018)	10 towns/schools are expected to join. 12 towns/schools joined. P500,000.00- GAD Budget	P499,630.50 with sponsorship worth P100,000.00 Nature Spring, Greenwich and DBP.	Increase the number of participants.
Provision & use of the MNCHN core package of services (Pre-pregnancy, pregnancy, delivery & postpartum & newborn periods. Provincial Review Team (PRT)	10 PRT members attended (4 meetings)	88,000	Continuous implementation of program

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POLICY/PROGRAM/PROJECT (1)	ACCOMPLISHMENT (OUTCOME LEVEL) (2)	ACTUAL COST OF IMPLEMENTATION (3)	RECOMMENDATION IMPACT OF THE PROBLEM (4)
meeting			
Maternal & Neonatal Death Review per quarter	24 MHO/RHP; 24 RHM; 15 PRT members, PHAPI, SP Board member on women and Family attended the MNMC review	301,500	Continuous implementation of program
Training on Basic EPI with PIC	30 PHN trained on Basic EPI w/IPC conducted	4,000	Continuous implementation of program
TOT on Adolescent Job Aid Training (orientation on fertility awareness & counseling to promote responsible sexuality among adolescents to reduced unplanned pregnancies & STIs like HIV/AIDs)	30 nurses for TOT on Adolescent Job Aid training conducted 30 Nurses trained on Expanded program on Immunization (EPI) with Interpersonal Communication (IPC)	183,000	Continuous implementation of program
Expansion of KAISA project at 9 Northville areas with high maternal & infants deaths	Expansion of KAISA orientation at NV Balagtas & Guiguinto conducted	15,000	Expansion plan for LGUs of Balagtas, Guiguinto
MCHN Defaulter tracking	24 PHN , 48 RHM oriented on MCH Defaulter tracking conducted	15,000	Continuing activtty to increase accomplishments for MCHN (AP w/ 4 visits, FIC, FIM, FBD, SBA, Breastfeeding, CPR)
Clinical skills building and formation in 3 pilot municipalities (Baliwag, Plaridel and Obando) and 3 Cities (Meycauayan, Malolos and SJDM)	Clinical skills building and formation for pilot cities and municipalities conducted	c/o DOH – 250,000	Continuous implementation of program

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Benchmarking orientation on the four Pillars of safe motherhood and newborn health	Re-orientation on Universal Health Care (UHC), Hi5 to 21 municipalities and 3 cities Targeting all TBA's "Hilots" identified in 3 cities and 21 municipalities	c/o DOH - 175,000	Continuous implementation of program
Briefing/Orientation on KAISA (Kalusugan Alay sa Ina at Ama)	Orientation on 3 pilot LGUs (Bulakan, san Idefonso and CSJDM) to include development of localized mother and baby kit, Conduct of Public Health Assembly with 1,059 health staff and BHW's	1,350,000	Proposal for expansion
Development and Production /reproduction of IEC materials	1000 pcs + 500 pcs Maternal & growth monitoring chart/cards; & 1000 pcs Immunization schedules, 2,000 leaflets pcs for dengue and 2000 pcs brochures for dengue prevention and control developed & reproduced & distributed	525,000	Continuing activity for health awareness
Collaboration & networking through Health workers category meeting	24 MHO, 70 PHN, 67 RHM coordinators, 70 RHP, 7 CN category meeting conducted 1 City/municipal health officers/ chief of staff meeting 2 Public health nurses meeting 1 Rural Health Inspection meeting 2 meetings of Health Education and Promotion Officers attended by 31 HEPO from 24 LGUs and 7 PGB hospitals	2,324,576.00	Continuing health updates for health staff on regular basis for improved service delivery

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	8 Brgy. Health Workers meetings conducted 2 MPP meetings 2 council and health partners meeting 4 PICT meetings attended by 88 health doctors and COH of government hospitals		
Health Events/ Forum conducted	Denguevaxia Forum attended by 725 Partners HIV Launching	515,500.00	Health events dedicated for women and child
B. Training for health emergency mgt. and outbreak response	24 C/MHO, 24 PHN, 24 DSO, 14 Hosp. staff (COH/CN)	377,500	Training for Basic Life Support for Health Staff
Provincial benefits awarded to health Volunteers (BHWs) for assistance in health program Implementation	4,373 Brgy. Health Workers provided with P500.00 incentive per month	34,984,000	Continuous implementation of program
NUTRITION PROGRAM	23 municipalities and 46 Brgys. Monitored Provincial Nutrition Program validated as to proper implementation 6 activities: Launching, cooking contest, mutyang buntis, malunggay contest, nutrition on air, and closing. 1,200 Nutrition Planner distributed to program. 1,000 Child Growth Chart for LLN and Mother Leaders; Nutri-notebook	927,538.00	Continuous implementation of program

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	<p>3 modules for 4,736 volunteers formulated from 1st quarter up to second quarter</p> <p>5 provincial activities conducted: Nutri Caravan; "Ang Pinaka: Malunggay Contest"; launching; radio program featuring breastfeeding Bulakenya; and culminating activity/program</p> <p>30,200 notebooks with nutritional guidelines distributed</p>		
EARY CHILDHOOD CARE AND DEVELOPMENT PROGRAM	<p>Awarding of seal of child-friendly local governance attended by 1,200 including PCPC members (80 male; 1,120 female).</p> <p>9 Radio advocacies</p> <p>24,610 umbrellas and 15,500 bags distributed to 20,224 female and 19,902 male pupils</p> <p>928 ECCD service providers trained on emergency response</p> <p>1 assembly attended by 1,200 Day Care teachers</p>	36,866,957.00	<p>In pursuant to RA 10410 of 2013 also known as Early Years Act Roles of LGUs. The Local Government Units shall include allocations from their Special Education Fund and GAD Funds, in addition to other local funds to be utilized, among others, for the ff. purposes:</p> <ul style="list-style-type: none"> • Support the implementation of ECCD programs • Organize and support parent coop toe stablish ECCD programs <ul style="list-style-type: none"> • Provide counterpart funds for continuing professional development of their ECCD public services providers; and • Provide the facilities for the conduct of their community based ECCD programs

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	<p>1 capability building on June 30 and 1 team building on Dec. 28 conducted and attended by 30 Federation teachers and advisers</p> <p>40,263 Day Care graduates provided with educational materials</p> <p>Training of 30 Local Council for Protection of Children</p> <p>1 Provincial Children's Congress attended by 1,800 pax</p> <p>1 Regional Children's attended/joined last Nov. 18, 2016 wherein the Province of Bulacan won 7 major awards</p> <p>24 DCW Pres. oriented on the Natural Early Learning Curriculum (May 26) 24 ECCD service providers trained (Basic Digital Literacy Training) in partnership & sponsored by Dept. of Information & Communication Tech (DICT)</p> <p>1 DCW Assembly conducted attended by 863 pax</p>		<p>There should be a continuous implementation of ECCD programs to prepare young children for enrollment and smooth transitions to primary school. By investing in these children in their first years of life, we improve their chances to fully develop into productive adults. And thru ECCD, Day Care workers help in early identification, detection and referral of developmental disorders of young children.</p>

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<p>Five Pillars of the Criminal Justice System Conduct seminars about gender-related laws (i.e. RA 9710, RA 7877, RA 7192, RA 10354)</p>	<p>One (1) information dissemination and tree planting activity conducted every Thursday on the month of August; 1 LGU per district namely Hagonoy, Bustos, Norzagaray and Marilao</p> <p>3 gifts giving and information drive conducted on the following:</p>	<p align="center">1,300,000.00</p>	<p align="center">Increase in the budget of the Katarungang Pambarangay for the said program to be implemented.</p>
<p align="center">GINTONG KABATAAN AWARDS</p>	<p>(2018) 3 GKA Screening and Selection Committee Meetings conducted with 22 attendees; Gintong Kabataan Awarding Ceremony conducted with 18 awardees and special citations with 1,300 participants</p> <p>(2017) 1 GKA conducted with 13 categories, 8 special citations and 11 Most Supportive Mayors</p> <p>(2016) 23 Awardees and Special Citations</p>	<p align="center">1,949,350.00</p>	<p align="center">For continual conduct of Gintong Kabataan Awards promoting youth empowerment and recognition</p>
<p align="center">BOY/GIRL OFFICIALS</p>	<p>(2018) 64 Boy/Girl Officials designated as provincial government officials' counterpart and 1,200 Boy/Girl Officials designated as municipal and barangay officials' counterpart with Mass Recognition</p> <p>(2017) 63 boy/girl officials designated as</p>	<p align="center">1,657,910.00</p>	<p align="center">Inspiring the youth and develop leadership ability to participate in the political and public sphere</p>

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	<p>government official's counterpart on December 2017</p> <p>(2016) 62 Provincial Officials; 720 Municipal Officials; 1,600 Barangay Official starting first week of December</p>		
<p>WORKERS WELFARE PROGRAM</p>	<p>(2018) 12 meetings conducted with financial assistance provided; Passport on Wheels 2018 with 809 beneficiaries; SPRS, LMI & PES Training Seminar conducted with 29 participants, OFW Family Circle Federation Oath taking of Officers participated by 7 officers; 2 meetings conducted by School-Based PESOs for Career Development Caravan with 12 attendees</p> <p>(2017) 12 meetings of the Bulacan PESO Managers Association with financial assistance and 2 General Assembly and Capability Training conducted in the last Quarter of the year.</p> <p>(2016) 7 batches of PEOS orientation conducted and participated in by 600 participants 7 batches of AIR-TIP conducted and participated in by 600 participants; Passport on Wheels 570 passports processed</p>	<p>2,921,877.25</p>	<p>May consider additional budget allotment for the conduct of new program/projects</p>

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<p align="center">BARANGAY TRAINING AND EMPLOYMENT COORDINATOR (BTEC) SKILLS REGISTRY SURVEY</p>	<p>(2018) 4 quarterly meeting conducted with 10 Skills Registry Survey per BTEC per barangay with allowance; 2 MTEC meetings conducted; 1 BTEC General Assembly and Mass Oath taking cum DOLE Livelihood Projects Distribution with 1,220 attendees; conducted MTEC Election of Officers; 12 batches of PESO Program Orientation & Training for BTEC in 13 C/MLGUs</p> <p>(2017) 1 General Assembly conducted in the last quarter of the year; 15 skills registry survey conducted per BTEC with monthly allowance</p> <p>(2016) 1 Consolidated Skills Profile prepared; 569 BTEC established in 21 municipalities and 3 cities</p>	<p align="center">7,214,476.50</p>	<p align="center">Continual conduct of Skills Registry Survey towards attainment of the employment scenario throughout the province.</p>
<p align="center">ANTI-CHILD ABUSE PROGRAM</p>	<p align="center">81 families with child abuse case given orientation</p> <p align="center">78 total clients</p> <p align="center">56 victims referred to DOJ & DSWD for counseling</p>	<p align="center">16,551,990.50</p>	<p align="center">Continuous implementation of program</p>

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	70 families/victims provided financial assistance		
PROGRAM FOR DISADVANTAGED YOUTH IN 'TANGLAW-PAG-ASA'	389 children provided with daily needs 60 CICL were counseled 116 CICL participated in seminar 30 were referred	671,316.00	Continuous implementation of program
Solo Parents Program) Sa iyong pag-iisa me kaagapay ka	1 orientation for 1,200 solo parents (240 male; 960 female) Livelihood seminars, attended by 37 female participants 25 female solo parents attended summit in Dept. of Agriculture stadium 5 - General Assembly Solo Parent 2-day workshop for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO 36 meetings attended by 24 local federation presidents Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive Department of Information and		Continuous implementation of program

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	<p>Communication Technology seminar- 3 municipalities planted with 144 trees (Bulakan, DRT, Angat)</p> <p>3 Tree Planting activities conducted as team activity and 3 Public Hearing on the proposed Provincial Ord. conducted and attended by 24 Presidents.</p> <p>12 monthly meetings and Year End Assessment conducted attended by 24 President</p>		
PROGRAMS FOR WOMEN	<p>1 award day with 7 different awards for women and women organization participated by 25 candidates, attended by 840 women</p> <p>36 referrals/101 provided financial assistance Total financial assistance of Php272,500</p> <p>14 walk-ins provided orientation</p>	2,104,298.00	Continuous implementation of program

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<p>AID TO PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)</p>	<p>9 Gender Sensitivity Training, 1 Gender and Economic Development and 1 women empowerment conducted 16 meetings attended by maximum of 10 Commissioners average of 170 women; 800 KPKs attended 1st quarter meeting in line with women's month awarding (All female) 1 center maintained and operational 37 meetings attended by 8-10 Commissioners 7 meetings attended by average of 9 Commissioners and 76 KPKs of an average of 15 towns/cities 1 center maintained and operational 3 provincial activities conducted (Gawad Medalyang Ginto) attended by 856 female participants 4 meetings conducted and attended by average of 60 KPK officers 2 sectoral, 1 council and 3 advocacy meetings conducted and attended by an average of 130 reps.</p>	<p>1,700,702.00</p>	<p>Continuous implementation of program</p>

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POPULATION PROGRAM	<p>1 Kalalakinghang tapat at responsible sa Pamilya at Asawa (KATROPA) for 700 male TODA/JODA members conducted in December 18</p> <p>24 LGUs monitored on population program implementation</p> <p>4 Provincial Action Committee meetings</p> <p>7 meetings for Regional updates and equipping of average of 19 population workers per meeting</p> <p>Three (3) 1-day training attended by 25 CMPOWs (Responsible Parenthood-Family Planning On-Line Monitoring, HIV/AIDS Update, PPMP Refresher)</p> <p>One (1) 2-days training attended by 7 CMPOWs (Nat'l. Family Planning Conference)</p> <p>One (1) 3-days training attended by 9 MPOWs</p>	5,669,764.51	POPCOM will continue to perform its mandated roles and responsibilities in the RPRH implementation

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	<p>on Gender-Responsive Population program</p> <p>One (1) 3-days training attended 70 Brgy. Volunteers (Mother Leader, LLN, and Brgy. Health Workers) of City of San Jose del Monte on All-Natural Family Planning Program</p> <p>1 Prov'l. meeting attended- municipal sessions for 1,000 members year-round</p> <p>2 batches of 4-days training for Pre-Marriage Counselling Refresher Course conducted and attended by 99 population workers</p> <p>One 3-day training on Learning Package for Parents's Education on Adolescent Health Development (LPPED) conducted and attended by 35 population workers and officers</p> <p>4 meetings conducted and attended by 35 MPOWs</p> <p>Parenthood Seminar participated in by at least 200 members of KATROPA</p> <p>12 provincial activities participated in by 21 municipal gov't and 3 city</p>		

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	gov'ts.		
PROGRAMS FOR PERSONS WITH DISABILITY (PWD)/INC. INFORMATION DRIVE/MTNGS, EVALUATION	<p>13 municipalities with 300 persons (90 male; 210 female) with KASAMA Dance Troop</p> <p>4 capability building and 1 skill training attended by maximum of 100 persons</p> <p>11 livelihood seminars attended by 25- 87 PWDs</p> <p>1,250 PWDs participated in different trade areas</p> <p>3,582 assistive devices provided to clients</p> <p>21 municipalities, 3 cities provided with materials</p> <p>800 PWDs participated (324 male, 475 female)</p>	2,211,326.16	Continuous implementation of program

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	<p>500 leaflets distributed by 2nd quarter 1 orientation dated July 21 attended by 200 PWDs done in Malolos; 38 PWDs from Norzagaray and 100 PWDs from Malolos attended in July 27</p> <p>384,000.00 (incentive of PWD officers)</p> <p>2,005 PWDs provided financial assistance & assistive devices 90 patients with harelip & cleft palate given operation</p>		
SENIOR CITIZENS PROGRAM	<p>60% of new establishments monitored every month Elderly week celebration includes hanging of streamers; Hosting of General Assembly and Regional meetings; Awarding of 94 Sentenaryong Bulakenyo and participation to Walk for life and Zumba during the month of October Not implemented 94 Centenarians provided Php 10,000 and other items</p>	1,931,000.00	<p>Sentenaryong Bulakenyo and Elderly Week Celebration has increased close family tie values of Filipino families giving the elderly assurance of a loving home and family to care for them.</p> <p>The Ngiti Mo Sagot naming increased the confidence and self-esteem of senior citizen.</p> <p>Hence, Senior Citizen program is recommended for continuous implementation.</p>

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ELDERLY WEEK CELEB	<p>23 elders (5 males, 18 females) aged 100 yrs. old given P10,000.00 cash, plaque, and gift worth P1,500;</p> <p>59 elders (18 males, 31 females) aged 101 and above given P10,000.00</p> <p>CSJDM participated with 140 senior citizens (56 males, 84 females)</p> <p>"Walk for Life" conducted and attended by 140 seniors (56 males, 84 females) in Sept. 30</p> <p>1 Provincial and 24 local streamers posted in every municipalities and cities</p> <p>40 elders aged 100 years old awarded with P10,000 cash, plaque and gift worth P1,500.00; 56 elders aged more than 100 years old awarded with P3,000 cash and P1,500 worth of gifts</p> <p>Participated by 1 city and 1 municipality with 1,000 audience (235 from Bulacan) dated Oct. 1 & 7, 2017</p>	11,000,000.00	<p>Sentenaryong Bulakenyo and Elderly Week Celebration has increased close family tie values of Filipino families giving the elderly assurance of a loving home and family to care for them.</p> <p>The Ngiti Mo Sagot naming increased the confidence and self-esteem of senior citizen.</p> <p>Hence, Senior Citizen program is recommended for continuous implementation.</p>

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	26 streamers posted in every locality		
Rabies Information Education Campaign	1648 women attended the campaign	20,995	Highly recommended. This activity provides essential information on rabies that can lead to decrease in the number of positive cases on rabies to human and animals.
Farmers Field School-Goat Enterprise Management (FFS-GEM)	85 women attended the FFS-GEM	827,500	Highly recommended. This activity can empower women in goat management thus giving them the capability to manage their own goat business.
Backyard Biosecurity Seminar	799 women attended the Seminar	387,525	Highly recommended. This activity can result in a more efficient production of livestock thru the practice of biosecurity
Meat Processing Training / Seminar	223 women attended the training	8,493	Highly recommended. This activity can provide additional skills to women thus enabling them to provide extra income for the family thru meat processing
LAKBIKE TURISMO 2017	520 participants registered bikers Luzon wide/National 300 male & 220 female bikers for 25 km.	P156,440	Increase the number of participants (bikers).
LAKBIKE TURISMO 2018	500 participants registered bikers joined for 20 km. Cycling & tree planting at DRT Bul.	P200,000 with sponsorship of LGU & NGO.	Increase the number of participants. (bikers).
Commemorative Events: a.) Yearly Celebration of the First Philippine Republic held at Barasoain Church (January 15, 2018)	500 participants are expected to join. 6,100 joined the celebration. P457,350.00- GAD Budget	P475,756 216,000.00-Charged to Gov's Office.	Increase the number of participants.

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b.) Yearly Celebration of Gat. Blas Ople Day. (February 03, 2018)	1200 participants are expected to join. 1,920 joined the celebration. P92,800.00- GAD Budget	P471,048.50 319,000- Charged to Gov's Office.	Increase the number of participants.
c.) Yearly Celebration of Independence Day. (June 12, 2018.)	5,00 participants are expected to join. 5,500 joined. P457,350.00- GAD Budget	P451,950.00	Increase the number of participants.
Indakan sa Kalye 2018- A yearly celebration as part of Singkaban festival. (September 19, 2018)	10 towns/schools are expected to join. 12 towns/schools joined. P500,000.00- GAD Budget	P499,630.50 with sponsorship from Nature Spring, Greenwich and DBP.	Increase the number of participants.
DISASTER PREPAREDNESS TRAINING AND CAPABILITY BUILDING PROGRAM	<p>Training 1 - Write shop on Children's participation in the implementation of RA10821 participated by 50 persons</p> <p>Training 2 – 690 students/advisers attended School Hydrological Information Network (SHINe) re-orientation and visitation</p> <p>Training 3 – 300 students/advisers attended SHINe Conference</p> <p>One (1) Earthquake / Fire / Typhoon / Dam Break and other hazards Orientation conducted every quarter on 2018 with 50 LGU/NGAs</p>	24,917,503.62	Continuous implementation of program

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End of the 3-Year Term (2016, 2017, 2018)

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	<p>employees / Private sectors employees per orientation / training</p> <p>Drill 1 - 1,305 participated in the 1st quarter nationwide simultaneous earthquake drill</p> <p>Drill 2 – 200 participated on Fire drill</p> <p>Training 1 - Basic Aquatic Safety and Rescue Training participated by 35 participants</p> <p>One (1) Rapid / Post Damage Assessment and Needs Analysis (R/PDANA) / Pre Disaster Risk Assessment (PDRA) / Pre Disaster Recovery Plan Training / Orientation conducted every quarter incorporated in every drill</p> <p>Collapsed Structure Search and rescue (CSSR) Training were conducted to 70 participants from 304th (Bulacan) Ready Reserve Infantry Battalion on September 22, 2019</p>		

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End of the 3-Year Term (2016, 2017, 2018)

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	<p>High Angele Rescue Training were conducted to 70 participants from 304th (Bulacan) Ready Reserve Infantry Battalion on September 29, 2019</p> <p>80 Kiddie Fire Marshal for 24 LGUs trained on First Aid – BLS-CPR & Fire Suppression</p> <p>50 persons trained on Basic Life Support and Advance Cardiovascular Life Support (ACLS)</p> <p>194 persons trained on First Aid-BLS/CPR and Collapsed Structure Search and Rescue 200 pax</p> <p>100 persons oriented on Hazardous Materials Awareness</p> <p>Provincewide participation of schools, Government Agencies/Offices and Public/Private Establishments on the conduct of 4th Quarter National Simultaneous Earthquake Drill</p>		

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	<p>Psychosocial Debriefing of 80 PSWDO Staff</p> <p>80 pax</p> <p>300 students from 6 schools oriented on School Hydrological Information Network (SHINe);</p> <p>1,140 students from 30 schools given a comeback visit on School Hydrological Information Network (SHINe)</p> <p>15 pax</p> <p>25 trainings/orientation conducted with a total of 6,800 pax</p> <p>"7 Earthquake Orientation & Drill conducted:</p> <p>468 pax - Orientation 2,835 pax - Drill</p> <p>20 DRRM orientation conducted with a total of 5,344 pax</p> <p>14 Typhoon & Flood orientation/Drill conducted with a total of 2,940 pax</p> <p>6 Fire Suppression Orientation/Training</p>		

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	<p>conducted:</p> <p>3,860 pax - Orientation/Training 300 pax - Drill</p> <p>"</p> <p>"3 Water Safety/Search & Rescue orientation & Training</p> <p>185 pax - Water Safety 185 pax - Search & Rescue"</p> <p>Reproduction/ Distribution of Climate Change Handbooks</p>		
INDIGENCY PROGRAM	<p>90,256 indigents</p> <p>"33,453 number of request or PO's processed</p> <p>1,057,329 medicines dispensed"</p> <p>992 indigents from EGPDH</p> <p>7,182 indigents from PPHO</p> <p>96 volunteer workers provided with free laboratory services of P1,200.00</p>	159,419,321.33	Continuous implementation of program

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GAD FOCAL POINT SYSTEM- CAPACITY BUILDING	<p>2,000 students provided with revised handbook</p> <p>400 students attended VAWC seminar (172 male, 228female)</p> <p>65 personnel capacitated</p> <p>Article 245(Abuses against Chastity) -August 29, 2017</p> <p>Escorting of Female detainees at the hospital -October 6,2017</p> <p>4 meetings conducted dated Feb. 24, March 23, Nov. 27 and Dec. 15 attended by average of 30 GFPs</p> <p>1 seminar on March 23 about GAD Re- orientation of 29 GFPS</p> <p>1 GAD FPS created and approved by BOT and 10 personnel were designated on March 1, 2016</p>	4,049,899.00	Continuous implementation of program

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	1 seminar conducted on May 25, 2016 1 workshop conducted among teacher from 8 campuses on November 14, 2017 1 training conducted 2 meetings of TWG conducted		
PROGRAM FOR DISADVANTAGED WOMEN (Battered women, harassment/rape victims)	54 abused women 13 financial assistance provided 2 victims of abuse counseled 6 sexually abused women/children provided financial assistance worth P3,000; 2 nonsexual abused women/children provided financial assistance	756,000.00	Continuous monitoring and coordination with different agencies handling victims of abuse
HEALTH INFRASTRUCTURE	1 CR for PWD/Senior Citizen for Gregorio del Pilar district Hospital 1 comfort room provided in San Miguel District Hospital 2 units Comfort Room with separate room for male and female and 2 units single comfort room of Hiyas Pavilion Renovated/ Improved at the end of 2018	2,224,519.14	Continuous improvement of health infrastructure

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POINT OF CARE PROGRAM	56,886 indigents from provincial and district hospitals 8,241 medical beneficiaries 7,182 indigents from PPHO 96 volunteer workers provided with free laboratory services of P1,200.00	60,361,619.00	Continuous implementation of program
OTHER HEALTH PROGRAM	1Ultrasound Machine for Baliwag District Hospital delivered 1,548 Senior Citizens/PWDS (619 male; 929female) in Emilio G. Perez District Hospital provided with free chest x-ray and laboratory procedures	5,499,392.76	Continuous implementation of program

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	240 PWDs and Senior Citizens (76 male; 164female) in Gregorio del Pilar District Hospital provided with free chest x-ray and laboratory procedures		
SENIOR CITIZEN CENTER	<p>12 meetings attended by 48 senior citizens (34 male, 14 female)</p> <p>24 Fed. of Senior Citizen Asstn. of the Phil. Provided with ₱1,000 monthly incentive (16 male, 8 female)</p> <p>24 municipal OSCA head provided with ₱1,000 monthly incentive (15 male, 9 female)</p> <p>700 Senior Citizen attended in Dec. 28 (264 males, 436 females)</p> <p>140 senior citizens attended in Sept. 30 (56 males, 84 females)</p> <p>Operation of 1 Senior Citizen Center maintained</p>	2,085,500.00	Continuous implementation of program

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<p>MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION, REPRODUCTIVE/TRNGS/ORIENTATION/MATRENAL AND CHILD HEALTH PROGRAM, REPRODUCTIVE HEALTH</p>	<p>190 expected mothers served</p> <p>Four (4) quarterly meetings of the Provincial Level Review Team, composed of 10 PRT members.</p> <p>4 MNMC conferences with 68 participants each (24 MHO, 24 RHM, and 10 PRT) conducted on the 2nd and 4th quarter of 2017</p> <p>4 Clinical skill building formation in 3 pilot municipalities meeting conducted</p> <p>One (1) Training of Trainers with 30 Public Health Nurse on Adolescent Job Aid conducted</p> <p>Maternal & Growth monitoring chart & Immunization schedules developed, reproduced & dengue IEC mat. distributed</p> <p>Two (2) collaboration and networking meeting of 24 Municipal Health Officer, 70 RHP, 70 Public Health Nurse, 7 Chief Nurse and 67 Rural Health Midwives Coordinator conducted</p>	<p>69,148,329.77</p>	<p>Continuous implementation of program</p>

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	<p>Meeting orientation conducted in all TBA “hilots” identified in 21 municipalities and 3 cities</p> <p>Free laboratory services for first pre-natal check-up of 200 expected mothers at P200.00 lab. fee</p> <p>129 newborn babies screened</p> <p>consultative meetings twice a year with 50 persons at P200.00 meal allowance done</p>		
NO BALANCE BILLING (NBB)	<p>Drugs and medicines, medical/laboratory supplies delivered.</p> <p>20 cataract patients operated; 20 Cleft Lip/Palate patients operated</p>	5,016,000.00	Continuous implementation of program
SELF-EMPLOYMENT ASSISTANCE	83 beneficiaries (28 male; 55 female) 111 beneficiaries	506,000.00	Continuous implementation of program
GAWAD MEDALYANG GINTO	<p>21 Municipalities and 3 cities provided nominees on 7 different awards</p> <p>1 awards day done last March 16, 5 awards</p>	1,637,540.50	<p>Encourage active participations of municipalities and Cities</p> <p>Continuous implementation of program</p>

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	<p>given to individual women (no group category nominees qualified in 2 awards), participated by 27 candidates from 8 towns/cities, attended by 2,872 women and officials 1 meeting attended by 9 Commissioners and 17 KNKBs</p>		
<p>AGRICULTURE CAPABILITY PROGRAM</p>	<p>19 batches conducted</p> <p>1 batch conducted 2 Trade Fairs participated</p> <p>2 batches participated</p> <p>1 batch Fish deboning with 25 participants</p> <p>1 batch meat processing with 10 participants</p> <p>6 batches aqua production with 174 participants</p>	<p>1,107,035.00</p>	<p>Continuous implementation of program</p>

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	<p>9 batches FFS-Dry season; 17 batches FFS-Wet season (28 participants per batch)</p> <p>3 batches of vegetable production with 20 participants</p> <p>1 batch of Cacao production with 20 participants</p> <p>1 batch of Mango production with 40 participants</p> <p>1 batch of Coconut production with 300 participants</p>		
<p>NUTRITION PROGRAM FOR CHILDREN</p>	<p>23 municipalities and 46 Brgys. Monitored</p> <p>Provincial Nutrition Program validated as to proper implementation.</p> <p>6 activities: Launching, cooking contest, mutyang buntis, malunggay contest, nutrition on air, and closing.</p> <p>1,200 Nutrition Planner distributed to program implementers in January; 1,000 Child Growth Chart for LLN and Mother Leaders; Nutri-</p>		<p>Continuous implementation of programmes</p> <p>Augmentation of supplemental feeding of lugaw caravan</p>

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	<p>notebook in March 7</p> <p>Pagkilala sa Pamilya ng mga Batang Kulang sa Timbang attended by 740 children and 1,000 family members</p> <p>Pagkilala sa Pamilya ng mga Batang Kulang sa Timbang attended by 740 children and 1,000 family members</p> <p>3 modules for 4,736 volunteers formulated from 1st quarter up to second quarter 21 municipalities and 42 brgys. Monitored in March and May</p> <p>5 provincial activities conducted: Nutri Caravan; "Ang Pinaka: Malunggay Contest"; launching; radio program featuring breastfeeding Bulakenya; and culminating activity/program</p> <p>30,200 notebooks with nutritional guidelines distributed in February</p>		
AID TO SECTORAL GROUPS	<p>25 female Local Social Welfare Officers provided with ₱1,000 monthly incentive</p> <p>639 LLNs provided with ₱2,000 quarterly</p>	7,939,200.00	Continuous implementation of program

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	<p>4,140 Mother Leaders provided with ₱1,200 quarterly</p> <p>45 Dumagat (29 male, 16 female) officers provided with ₱1,000 monthly incentive</p>		
<p>REFORESTATION PROJECT/DATABASE UPDATING/DUMAGATS</p>	<p>700 seedlings planted on June 30</p> <p>1 assembly and presentation of Indigenous People representative attended by 1,000 Dumagats (561 male, 439 female) last Feb. 19</p> <p>Be able to plant 5,000 seedlings in 1 municipality inhabited by Dumagats</p> <p>(April 4 – Sitio Suha, June 1 Arbor Day, Nov. 10 Ipo Dam</p>	<p>136,400.00</p>	<p>Continuous implementation of program</p>

Facilitator
GAD M & Team

ANALIZA S. ILETO
Chairperson, TWG-GFPS

06/20/2019