



REPUBLIC OF THE PHILIPPINES
PROVINCIAL GOVERNMENT OF BULACAN
City of Malolos



GAD Monitoring Report of Group 2

Leader: PPDO

Members: PAO, BDH, PGSO, CDH, GOPS

PROGRAMME	Project Duration	Project Started	Approved Budget (PhP)	Project Milestone (%)	Project Up-to-date Expenditures (PhP)	Responsible Office	Remarks
PYSPESO							
Gintong Kabataan Awards (GKA)	March to October	N/A	850,000.00	14 Awardees	N/A	PYSPESO	<i>Postponed due to pandemic</i>
Boy/Girl Officials	June to August	N/A	600,000.00	63 Department Heads Counterparts and 700 City/Municipal Officials	N/A	PYSPESO	<i>Postponed due to pandemic</i>
Workers Welfare Program	January to December	January	1,400,000.00	6 monthly meetings conducted with financial assistance 6 batches of LRA/SRA with 493 registered applicants and 349 qualified applicants	521,379.00 Food - 192,810.00 Allowance - 240,000.00 Supplies - 30,119.00 Token - 2,800.00 IEC Materials – 200.00 Rental - 55,450.00	PYSPESO	
Barangay Training and Employment Coordinators (BTEC)	January to December	January	3,450,000.00	10 Skills Registry Survey per barangay conducted monthly with allowance Status monitoring of OFW Repatriation Program from 24 cities/municipalities with a total of 508 OFW beneficiaries	1,569,000.00 Allowance - 1,569,000.00	PYSPESO	
Special Program for Employment of Students (SPES)	January to July	January	400,000.00	1 batch of SPES Orientation conducted with 158 participants	<i>No actual expenditure</i>	PYSPESO	<i>Based on DOLE SPES Advisory to be implemented as Community Service and Backyard Gardening with</i>



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							25 students placed
Career Guidance Seminar (CGS)	March to December	March	500,000.00	1 st quarterly meeting not conducted due to Enhanced Community Quarantine (ECQ) Preparation of CGS module in the light of new normal	228,775.00 Supplies- 123,425.00 Food - 55,300.00 Token - 2,650.00 IEC Materials - 47,400.00	PYSPESO	to be replaced by Online Career Guidance Seminar
Youth Initiated Program; Unlad Kabuhayan Livelihood Program	January to December	January	800,000.00	6 batches of Skills Training conducted with 143 beneficiaries	24,000.00 Allowance - 24,000.00	PYSPESO	
In-House Skills Training and Entrepreneurial Development Training (EDT)	January to December	January	4,900,000.00	2 batches of training and EDT conducted with 47 beneficiaries Online Skills Training preparation of module in the light of new normal	671,985.00 Supplies – 623,985.00 Allowance - 48,000.00	PYSPESO	To be replaced by Online Skills Training
Batang Pinoy	July	July	450,000.00	N/A	N/A	PYSPESO	Cancelled due to ECQ
Little League – Baseball and Softball	April	April	Self-liquidating	N/A	N/A	PYSPESO	Cancelled due to ECQ
Summer Sports Clinic	April to May	April	Self-liquidating	Coordinating with previous enrollees via social media/mobile	2,500.00 Supplies – 1,000.00 Printing – 1,500.00	PYSPESO	Cancelled due to ECQ
RMMM							
Liver Cancer and Viral Hepatitis Awareness Prevention Month (January)	Whole month of January, 2020	January 1, 2020	62,500.00	100%	280,000.00	RMMM	fully accomplished
No balance billing for Indigent Dengue Patients	January – December 2020	January 1, 2020	N/A	50%	62,269.00	RMMM	attributed project
Meal of in - patients of	January –	January 1, 2020	N/A	50%	1,967,036.00	RMMM	attributed



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Rogaciano M. Mercado Memorial Hospital	December 2020						project
Free laboratory and x-ray for Out-Patient Senior Citizens and PWD	January – December 2020	January 1, 2020	N/A	50%	120,330.00	RMMMMH	attributed project
No Balance Billing for Senior Citizens admitted in charity wards	January – December 2020	January 1, 2020	N/A	50%	694,768.80	RMMMMH	attributed project
Free Acid Wash Screening	May, 2020	N/A	N/A	0%	0	RMMMMH	project was cancelled due to COVID-19
Renovation of Programmatic Management of Drug Resistant Tuberculosis (PMDT) Clinic	Third Quarter of 2020	Not yet Started	N/A	0%	0	RMMMMH	To be accomplished at the third (3rd) quarter of 2020
Free Breast Examination for Early detection of Breast Cancer	October	Cancelled	N/A	0%	0	RMMMMH	project was cancelled due to COVID-19
GOPS							
I. Financial Assistance: A. Medicines / Medication (Not Available in the Hospital / PGB Pharmacy) B. Operations and Surgery C. Assistive Devices D. Hospital Bill (Private) E. Laboratories (Private) F. Funeral Assistance	January- December	January	70,000,000.00	FA/ Requests Facilitated With Check Total: 3,451 Personal: P97,400.00	Ongoing processing	GOPS	c/o Provincial Budget Office (PBO) Government Hospitals Bulacan Medical Center (BMC) Baliuag District Hospital (BDH) Emilio G. Perez



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H. Self-Employment Assistant (SEA).							Memorial District Hospital (EGPMDH) Gregorio Del Pilar District Hospital (GDPDH) San Miguel District Hospital (SMDH) Provincial Health Office (PHO) Provincial Social Workers and Development Office (PSWDO)
II. Medicine for Indigent: A. Maintenance Medicines -Diabetic -High Blood Pressure -Tuberculosis, etc. B. Vaccination -Erig -Verorab -Rabipur C. Dialysis	January- December	January	50,000,000.00	MEDICINE REQUEST No. of persons served SENIOR Male –11,579 Female – 9,566 Total: 21,145 REGULAR Male – 7,850 Female –6,370 Total: 14,220	Ongoing processing	GOPS	c/o Provincial Budget Office (PBO) Government Hospitals Bulacan Medical Center (BMC) Baliuag District Hospital (BDH)



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-Epokine -Dialyzer -Catheter -Baxter D. Blood Bank				ACCOMODATION Male – 2,198 Female – 2,194 Total: 4,392 REQUESTS / POS Processed: 39,757			Emilio G. Perez Memorial District Hospital (EGPMDH) Gregorio Del Pilar District Hospital (GDPDH) San Miguel District Hospital (SMDH) Provincial Health Office (PHO) Provincial Social Workers and Development Office (PSWDO)
Aid to NGOs Aid to City / Municipalities Aid to Barangay Officials Aid to Schools	January- December	January	120,000,000.00	FA/ Requests Facilitated With Check Total: 4,298	Ongoing processing	GOPS	c/o Provincial Budget Office (PBO) Provincial Engineering's Office (PEO) Provincial Social Workers and Development Office (PSWDO)



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Non-Sectorial Organizations							Provincial General Services Office (PGSO)
FTREH							
Twice a week feeding for the residents in the coastal areas of Malolos	January – March, 2020	January, 2020	96,000	15%	14,400	FTREH	Discontinued due to Covid 19 pandemic
Circumcision of male children under 12 years old twice a week using cautery technique	January – May, 2020	March, 2020	360,000	0%	0	FTREH	Activity not done due to Covid 19 pandemic
Weekly seminar lecture based on T2DM e.g. food intake and food choices	January – June, 2020	January, 2020	120,000	38%	45,000	FTREH	Included during the OPD consultation

Note: The Provincial Budget Office and the Provincial Accounting Office have no GAD related project.

Prepared by

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Noted

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