

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT**  
FY 2017

Region: 3  
Province: BULACAN

Total LGU Budget: P 3,630,000,000.00  
Total Approved GAD Budget: P 236,714,353.50 (6.52%)  
Total GAD Expenses: P 198,921,141.43 (5.48%)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Client-Focused</b>								
<p>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)</p> <p>Also states, to promote people participation in development planning within the LGU concerned</p> <p>PROVINCIAL DEVELOPMENT COUNCIL (PDC) COMPOSITION: 1. General Assembly (15 Women, 38 Men) 2. Sectoral Committee a.) Economic Dev't. Sector (10 Women, 9 Men) b.) Development Admin. Sector (8 Women, 15 Men) c.) Infrastructure Dev't. Sector (4 Women, 9 Men) d.) Social Dev't. Sector (12 Women, 20 Men)</p> <p>PROVINCIAL LAND USE COMMITTEE (PLUC)</p>	To promote equal opportunities / active participation of men and women in development planning, decision making, monitoring and evaluation of programs and projects of the Provincial Government	<p>PROVINCIAL COUNCILS/ COMMITTEES</p> <p>Prov'l. Development Council (PDC); Prov'l. Land Use Committee (PLUC); Inter- Municipal Team/ Local Gov't. Development Foundation (LOGODEF); Provincial Housing Board</p>	Conduct of Assembly / Meetings	<p>PDC- Two (2) General Assembly (one assembly per semester);</p> <p>PDC- Six (6) Sectoral Committee meetings</p> <p>PLUC- Two (2) Council meetings</p> <p>LOGODEF- 12 Committee meetings</p> <p>Housing Board- 36 meetings conducted for 2017</p>	<p>Client-Focused</p> <p>Two (2) Provincial Development Council (PDC) General Assembly conducted (May 19, 2017 with of 100 participants and December 6, 2017 with 70 participants)</p> <p>One (1) PDC Joint Sectoral Committee on Infrastructure Development and Economic Development meeting and one (1) Executive Committee meeting conducted on March 31, 2017 with 60 participants</p> <p>Two (2) PLUC meetings conducted last May 25, 2017 participated by 30 pax. and August 25, 2017 with 27 participants</p> <p>2 meetings on Housing Related concerns conducted on May 10 and 11, 2017 (13 participants);</p> <p>12 Provincial Housing Board meetings conducted on February to March (198 participants); July 5 (60 pax); July 19 (15 pax); Sept. 18 (15 pax); Sept. 20 (15 pax); Sept. 25 (20 pax); Nov. 3 (30 pax); Nov. 8 (75 pax)</p>	967,000.00 (food, venue, honorarium of members, supplies and materials and other)	<p>258,013.00</p> <p>P95,625.00 (food), P12,000.00 (venue), P54,000.00 (honorarium of member-NGOs) for PDC General Assembly</p> <p>P18,000.00 (food and venue), P12,000.00 (honorarium of NGOs) for PDC meeting</p> <p>P21,557.00 (food and venue) for PLUC meeting</p> <p>P33,280.00 (food), P9,000.00 (venue) for Provincial Housing Board meetings</p>	PPDO
<p>COMPOSITION (6 Women, 13 Men)</p> <p>LOCAL GOV'T. DEV'T. FOUNDATION (LOGODEF) COMPOSITION (18 Women, 3 Men)</p> <p>PROVINCIAL HOUSING BOARD COMPOSITION (8 Women, 23 Men)</p> <p>(The above data refer to the 2013-2016 composition of different prov'l. councils/ committees-term based)</p>				<p>LOGODEF- 12 Committee meetings</p> <p>Housing Board- 36 meetings conducted for 2017</p>	<p>2017 with 27 participants</p> <p>2 meetings on Housing Related concerns conducted on May 10 and 11, 2017 (13 participants);</p> <p>12 Provincial Housing Board meetings conducted on February to March (198 participants); July 5 (60 pax); July 19 (15 pax); Sept. 18 (15 pax); Sept. 20 (15 pax); Sept. 25 (20 pax); Nov. 3 (30 pax); Nov. 8 (75 pax)</p>		<p>P33,280.00 (food), P9,000.00 (venue) for Provincial Housing Board meetings</p> <p>P2,550.00 (food) for Housing-related concern meetings</p>	<p>Provincial Housing Board P18,750.00 (food) and P3,000.00 (venue) charged to GO-Personal Staff</p> <p>P3,000.00 charged to GO</p>
(1,754 total participants of all the councils/committees)								

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Provincial Administrative Code of Bulacan Section 54- Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2017)  Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2017)  Uploaded 1 set of information materials to PGB websites (March to June 2017)	Prepared and disseminated posters and other IEC materials (March)  Reproduction of 2017 DNL nomination forms, primers and Memorandum from Governor requesting for the submission of nominations Prepared summary of DNL 2017 entries	50,000.00	P50,000.00 (information, dissemination campaign)	PPDO
			Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3rd qtr. of 2017 (July to August) and three (3) selection committee meetings on August 2017 conducted		P 160,800.00 (food, honorarium & tokens)	160,800.00 P68,370.00 (food for the screening and selection committee meetings)  P92,430.00 (honorarium and tokens)	PPDO
			Awarding of outstanding Bulakenyos	Ten (10) outstanding Bulakenyos awarded on September 15, 2017		P 989,200.00 (food, exhibit, flower arrangement, lights and sound system, LED wall, trophies, medals, awardees' portraits, invitations, supplies, tokens for winners, publication/ newspaper, AVPs, stage/physical arrangements and honorarium of performers)	989,200.00 P205,000.00 (food) P50,000.00 (exhibit flower arrangement) P40,000.00 (light & sound system) P50,000.00 (led wall/ equipment) P156,000.00 (trophies) P95,000.00 (medals) P60,000.00 (awardees portrait)	PPDO
Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence  Provincial Administrative Code of Bulacan Section 54 - Institutionalized Awards (b) Gawad Galing Barangay © Gawad Lingkod Barangay	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;  To recognize best barangay programs and projects	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer and tarpaulin	One (1) information campaign per LGU conducted on March to April 2017 (24 LGUs)  Two (2) poster designs; 3 flyers and 1 tarpaulin developed and disseminated per barangay (569 barangays of Bulacan)	One (1) information campaign per LGU conducted on March to April 2017 (24 LGUs)  Two (2) poster designs; 3 flyers and 1 tarpaulin developed and disseminated per barangay (569 barangays of Bulacan)	147,713.50	111,257.50  P27,500.00 (IEC materials poster) P11,250.00 (flyer) P32,200.00 (application and nomination forms) P40,307.50 (tarpaulin)	PPDO

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			Evaluation of entries (screening and validation)	<p>Fifty (50) entries screened/site validated (June to August 2017)</p> <p>Three (3) screening committee meetings conducted on the 3rd qtr. of 2017 (July to August)</p> <p>Three (3) selection committee meetings conducted on August 2017</p>	<p>107 entries validated from July 12 to August 31, 2017 (24 days)</p> <p>3 screening committee meetings and 3 Selection committee meetings conducted:            (Sept. 4 - Deliberation            Sept. 7 - Selection            Sept. 19 - Briefing of finalist            Sept. 26 - 1st day of Final Interview            Oct. 3 - 2nd day of FI            Oct. 5 - 3rd day of FI            Oct. 10 - Final deliberation &amp; selection of winners)</p>	500,610.00	<p>352,208.00</p> <p>P74,989.00 (validation of entries)</p> <p>P277,219.00 (supplies and materials)</p>	PPDO
<p>RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991</p> <p>Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan</p> <p>PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE</p>	<p>To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive</p>	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	1 monitoring activity per week (4 per month) of 3 to 4 provincial funded infrastructure projects conducted	<p>Average of 3 out of 4 monitoring per month of 3 to 4 provincial funded infrastructure projects conducted</p> <p>PPMC Orientation meeting held last June 16, 2017 attended by 6 PPMC members and the Secretariat with the PEO</p> <p>4- Ocular inspections for the month of July:            July - 7 (4) projects            14 (4) projects            21 (3) projects            28 (3) projects</p> <p>3- Ocular inspections for the month of August:            August - 4 (3) projects            11 (4) projects            25 (4) projects</p> <p>1 -Ocular inspection for the month of Sept.:            Sept. 29 (2) Projects</p> <p>3- Ocular inspection for the month of Oct.:            Oct. - 13, 20 &amp; 27 (12) projects</p> <p>2- Ocular inspection for the month of Nov.:            Nov. 3 &amp; 10 (7) projects</p> <p>November 20 - Committee meeting</p>	200,000.00	<p>59,848.20</p> <p>P20,838.60 (ocular inspections for July)</p>	PPDO, PEO, DPWH, OSSP, Accounting, representative from NGOs

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					3- Ocular inspections for the month of August: August - 4 (3) projects 11 (4) projects 25 (4) projects  1 -Ocular inspection for the month of Sept.: Sept. 29 (2) Projects  3- Ocular inspection for the month of Oct.: Oct. - 13, 20 & 27 (12) projects  2- Ocular inspection for the month of Nov.: Nov. 3 & 10 (7) projects  November 20 - Committee meeting		P11,023.60 (ocular inspections for August)  P23,988.00 (Ocular inspection for Sept., October and November)  P3,998.00 (Foods)	
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To declog the number of cases filed and pending before the court	KATARUNGANG PAMBARANGAY	Conduct seminars and lectures about Administrative Actions and Katarungang Pambarangay Law, RA 9344 and RA 9262	One (1) seminar with 8 participants from each barangay conducted each quarter (1 LGU per district of Bulacan participated)	One (1) information dissemination and tree planting activity conducted every Thursday on the month of August; 1 LGU per district namely Hagonoy, Bustos, Norzagaray and Marilao	800,000.00	750,000.00	PLO Programs were changed to jive with 2017 theme for 5 Pillars of Justice that was finalized during the 2nd qtr. of 2017 (see Five Pillars of Justice)
	To enhance the Katarungang Pambarangay Justice System		Provision of Free Legal Aid Consultation	Two hundred (200) individuals provided with free legal aid consultation (50 person per district)	3 gift giving and information drive conducted on the following: 3rd week of August - 0 Pag-Asa Rehabilitation Center and Bulacan Provincial Jail, last week of Aug.-EMMAUS			
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN (Battered women, harassment/rape victims)	Provide counseling of victims	84 victims of abuse counseled	2 victims of abuse counseled dated April (1) and June (1)	180,000.00 (counselor)	180,000.00	PSWDO
			Provide financial and referral assistance for case processing	70 sexually abused women/children provided financial assistance worth P3,000; 10 non sexual abused women/children provided financial assistance worth P2,000; 10% of the total number of PNP report referred	6 sexually abused women/children provided financial assistance worth P3,000; 2 non sexual abused women/children provided financial assistance worth P2,000  (January – 3/1 cases February – none March – 3/1 cases April – 4 cases May – 1/1 cases June – none)	324,000.00 (incentive for PNP Women's Desk Officers)	324,000.00 (incentive for PNP Women's Desk Officers)	PSWDO  Victims were informed of the program through personal letter but only few avail of it
						230,000.00	40,000.00	

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Lack of information campaign on rights and duties on gender-related laws	To increase awareness on the rights and duties on gender-related laws	FIVE PILLARS OF THE CRIMINAL JUSTICE SYSTEM	Conduct seminars about gender-related laws (i.e. RA 9710, RA 7877, RA 7192, RA 10354)	Two (2) seminars conducted on the second and fourth week of August 2017 with 200 participants per seminar; 1 LGU per seminar with 10 participants from each barangay attended	Changed to Information dissemination and tree-planting activity:  One (1) information dissemination and tree planting activity conducted every Thursday on the month of August; 1 LGU per district namely Hagonoy, Bustos, Norzagaray and Marilao	500,000.00	750,000.00	PLO  Programs were changed to jive with 2017 theme for 5 Pillars of Justice that was finalized during the 2nd qtr. of 2017
			Conduct photo and art exhibit	Photo and art exhibit conducted on the 2nd week of August 2017	Changed to Gift-Giving and Information Drive:  Three (3) gift giving and information drive conducted on the 3rd week of August, 2017 at Bahay Tanglaw Pag-Asa Rehabilitation Center and Bulacan Provincial Jail; last week of August, 2017 at EMMAUS	100,000.00		
			Conduct film-showing	Two (2) film showing conducted on the 3rd and 4th week of August 2017 with 500 participants (200 students from Bulacan Polytechnic College and 300 students from Bulacan State University)		200,000.00		
No separate room for male and female patients at the Isolation Ward of the hospital	To prevent exposure of women patient sensitive parts during medical examination	INFRASTRUCTURE DEVELOPMENT	Renovation of existing Isolation Ward with separate room for female and male patients under medical cases	1 male and 1female rooms at the isolation ward renovated at the end of 2017	Not accomplished			RMMMH, PGSO Due to prioritization at budget proposal
No breastfeeding area		PRIVATE ROOM FOR FEMALE PATIENTS	Construction of breastfeeding area at JICA building	One (1) breastfeeding area constructed at the end of 2017	Not accomplished		n/a	BMC, PGSO Due to prioritization at budget proposal
No private room to examine the female patients			Provision of private room for female patients	One (1) airconditioned room with curtain provided for female patients	Request forwarded to General Services Office (GSO) and continuous follow-up was made;  Used air condition received from GSO			none
No comfort room (for male, female and PWDs) at OPD/ER complex	To provide restroom for male, female and PWDs at OPD/ER complex	HEALTH PROGRAM	Preparation of request for the provision of CR with separate room for male, female and PWDs	One (1) CR with separate room for male (1x2 sq. meter), female (1x2 sq. meter) and PWDs (2x2 sq. meter with railing) constructed	Not accomplished			EGPDH, PGSO Due to prioritization at budget proposal
RA 9994 Senior Citizen's Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures		Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWDs provided with free chest x-ray and laboratory procedures	758 x-ray procedures and 986 lab tests	312,500.00	853,200.00  113,700.00 (x-ray) 739,500.00 (lab)	EGPDH Increase in number of patients

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Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth			Seminar on various ailments	Done quarterly with 80 seniors	Done quarterly with 24 seniors (March 9, June 8, Sept. 14, Nov. 9)	30,000.00	none	PSWDO Done during monthly meeting of Seniors
			Healthy Lifestyle Exercise	Augmentation of needs for healthy lifestyle programs in the localities	Augmented needs of 2 localities (San Miguel, CSJDM)	650,000.00	103,000.00	PSWDO
			Health Care package for 100 yrs. Old and above	50 packages worth P1,500 distributed	116 packages worth P1,500 distributed	75,000.00	174,000.00	
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	ELDERLY WEEK CELEBRATION	Lakbay Saya	1 Study Tour with 60 participants on October	3 Study Tour with 48 participants	90,000.00 (food & materials); 40,000 (bus)	none	PSWDO, GO Funded by FSCAP San Miguel (June 21), San Rafael (Sept. 14), DRT (Oct. 12)
			Centenaryong Bulakenyo	50 elders aged 100 years old awarded with P10,000 cash, plaque and gift worth P1,500.00	40 elders aged 100 years old awarded with P10,000 cash, plaque and gift worth P1,500.00; 56 elders aged more than 100 years old awarded with P3,000 cash and P1,500 worth of gifts	720,000.00	784,700.00	PSWDO additional 100,000.00 each given by National Office
			Skills and Talent Competition	Participated by 3 cities and 21 municipalities with 1,000 audience	Participated by 1 cities and 1 municipalities with 1,000 audience (235 from Bulacan) dated Oct. 1 & 7, 2017	500,000.00		PSWDO
			Hanging of Streamers	10 pcs. 4x6 streamers posted in different public areas	26 streamers posted in every locality	6,000.00		PSWDO 24 LGUs funded streamer in their locality
Republic Act 7876 Senior Citizen Center Act, Sec. 4-Establishment of Centers	To provide needs of the Senior Citizens in running the operation of the office	SENIOR CITIZEN CENTER	Maintenance of Senior Citizen Center operation	Operation of 1 Senior Citizen Center maintained	Operation of 1 Senior Citizen Center maintained	1,385,000.00	none	PSWDO No repairs needed
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.		Monthly meeting of Senior Citizen organizations	40 Office of the Senior Citizens Affairs members and 40 Federation of Senior Citizens Association of the Philippines members gathered every month	24 Officers of Senior Citizens Affairs members and 24 Federation of Senior Citizens Association of the Philippines members gathered every month	135,000.00	107,600.00	PSWDO
			Planning and Assessment Workshop	2-day workshop of 55 persons	Dec. 10 and 13 attended by 48 persons	75,000.00	68,000.00	PSWDO
			Database updating/supplies and materials	Senior Citizen data banking updated	Senior Citizen data banking updated	20,000.00	none	PSWDO, GSO Purchase of devices postponed due to renovation of the capitol building

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DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality  AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care  AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks  AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce	To ensure survival, health and development of mothers, newborn and child care	PROVISION AND USE OF THE MATERNAL, NEWBORN AND CHILD HEALTH AND NUTRITION (MNCHN) CORE PACKAGE OF SERVICES (PRE-PREGNANCY, PREGNANCY, DELIVERY, POSTPARTUM AND NEWBORN PERIODS)	Maternal Death Review by the Provincial Review Team	Four (4) quarterly meetings of the Provincial Level Review Team, composed of 7 district hospitals, 4 community hospitals, 1 private hospital representatives, conducted	Four (4) quarterly meetings of the Provincial Level Review Team, composed of 10 PRT members.	88,000.00	88,000.00	PPHO
			Maternal and Neonatal Mortality Conference	Two (2) batches of Maternal and Neonatal Mortality Conference with 70 participants each (24 MHO, 24 RHM, 12 PRT and others) conducted on the 2nd and 4th quarter of 2017	4 MNMC conferences with 68 participants each (24 MHO, 24 RHM, and 10 PRT) conducted on the 2nd and 4th quarter of 2017	222,000.00	222,000.00	PPHO Additional Php72,000 c/o DOH
			Training on Basic Expanded Program on Immunization with Interpersonal Communication	One (1) training of 30 Public Health Nurse on Expanded Program on Immunization with Interpersonal Communication conducted	4 Clinical skill building formation in 3 pilot municipalities meeting conducted	30,000.00	none	PPHO Sponsored by DOH
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality  AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care  AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks  AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality  2014 Maternal Death Rate: 21 Cases or 0.42 (for every 1,000)  2014 Death Rate: Neonatal – 104 deaths or 2.06 Infant – 241 deaths or 4.78 Under 5 years old – 380 deaths or 7.54	To ensure survival, health and development of mothers, newborn and child care	PROVISION AND USE OF MNCHN CORE PACKAGE OF SERVICES continuation.....	Training of Trainers on Adolescent Job Aid Training (Orientation on fertility awareness & counseling to promote responsible sexuality among adolescent to reduce unplanned pregnancies and Reproductive Track Infections (RTIs) like HIV / AIDS)	One (1) Training of Trainers with 30 Public Health Nurse on Adolescent Job Aid conducted	One (1) Training of Trainers with 30 Public Health Nurse on Adolescent Job Aid conducted	72,000.00	none	PPHO Sponsored by DOH
			Development and production/reproduction of IEC materials	One Thousand (1,000) pieces maternal and growth monitoring card / one thousand (1,000) pieces immunization schedules developed, reproduced and distributed to Rural Health Units on the 3rd quarter of 2017	Maternal & Growth monitoring chart & Immunization schedules developed, reproduced & dengue IEC mat. Distributed	500,000.00	500,000.00	PPHO
			Collaboration and networking through Health Workers category meeting	Two (2) collaboration and networking meeting of 24 Municipal Health Officer, 70 Public Health Nurse, 11 Chief Nurse and 67 Rural Health Midwives Coordinator conducted	Two (2) collaboration and networking meeting of 24 Municipal Health Officer, 70 RHP, 70 Public Health Nurse, 7 Chief Nurse and 67 Rural Health Midwives Coordinator conducted	250,000.00  25,032,000.00 (P500 incentive per month of 4,172 Brgy. Health workers)	250,000.00  25,032,000.00	PPHO
			involved the Traditional Birth Attendants (hilot) through orientation/ meetings to capacitate and empower them as volunteer health workers	Twenty-five (25) selected Traditional Birth Attendants from 5 LGUs with high maternal mortality case given orientation/meetings on the 2nd quarter of 2017	Meeting orientation conducted in all TBA “hilots” identified in 21 municipalities and 3 cities	12,500.00	none	PPHO
	To ensure safe motherhood	MATERNAL AND CHILD HEALTH PROGRAM	Tetanus toxoid immunization; Anemia detection and prevention; Micronutrient supplement  Newborn screening	Free laboratory services for first pre-natal check-up of 200 expected mothers at P200.00 lab. fee Approximately 100 babies	Free laboratory services for first pre-natal check-up of 200 expected mothers at P200.00 lab. fee 129 newborn babies screened	50,000.00  70,950.00	#####	SMDH

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	To ensure healthy Bulakenyo families	REPRODUCTIVE HEALTH	Repro Health counseling, responsible parenthood for married couples	Consultative meetings twice a year with 50 persons at P200.00 meal allowance	consultative meetings twice a year with 50 persons at P200.00 meal allowance done	20,000.00	20,000.00	SMDH, PGSO
	To have enough drugs & medicines, medical supplies, laboratory procedures/supplies for NBB patients	NO BALANCE BILLING (NBB) PROGRAM	Strict compliance to procurement of needed drugs & medicines, medical/lab supplies Free cataract and Cleft Lip/Palate Operation	Drugs and medicines, medical/laboratory supplies worth 1,250,000.00 per quarter delivered 20 patients provided with cataract operation amounting to P10,000.00 each	Drugs and medicines, medical/laboratory supplies delivered	5,000,000.00	5,000,000.00	SMDH, PGSO
	To accommodate additional laboratory needs of patients	HOSPITAL FACILITIES	Provision of machines and reagents for SGPT/SGOT; Hepa B Screening	SGPT/SGOT and Hepa B screening machines purchased	20 cataract patients operated, 20 Cleft Lip/Palate patients operated not enough fund to purchase.	400,000.00	16,000.00	SMDH, PGSO
Article 98 (4) (iv) of the IRR of 1991 LGC Establish a scholarship fund for the poor but deserving students for students residing within the province	To provide educational assistance to indigents and deserving students	TULONG PANG-EDUKASYON PARA SA KABATAANG BULAKENYO	Provision of educational assistance to deserving college students	Eight Thousand (8,000) indigent students provided with scholarship assistance amounting to 3,000.00 per student per semester for 2 semesters; Sixty (60) students who will pass the qualifying examination / interview provided with scholarship assistance of P5,500.00 per student per semester for 2 semesters	5,893 indigent students provided with scholarship assistance:  5,872 regular scholarship at Php3,000.00 per student per semester 2 outstanding students who passed the qualifying examination / interview provided with scholarship assistance of P5,500.00 per semester  19 priest students at P5,000 per semester	50,000,000.00	26,480,685.40	PA's Office
Insufficient knowledge of women on how to manage cooperatives and associations	To provide trainings and management assistance (including product development assistance) to cooperatives and associations	INSTITUTIONAL/ ORGANIZATIONAL DEVELOPMENT AND BULACAN PACKAGING SERVICE AND TOLL PACKING CENTER (BPSTPC	Provision of mandatory and other cooperative related trainings and management assistance	Forty-five (45) trainings on cooperative conducted with 338 women coop members benefited  Provided 1,040 management assistance to 260 class C coops with 3,120 women coop members benefited	Seventy (70) trainings on cooperative conducted with 1,069 women coop members benefited  Provided 1,901 management assistance to 288 class C coops with 3,120 women coop members benefited	945,000.00	342,200.00	PCEDO
Insufficient capital to finance the business of the cooperatives and associations (240 women are members of coops/association	To provide additional capital to cooperatives and associations	LOAN ASSISTANCE TO COOPERATIVES AND ASSOCIATIONS	Provision of additional capital in the form of loan	Twenty (20) beneficiaries provided with a maximum of P100,000.00 loan assistance each	Seventeen (17) beneficiaries provided with a maximum of P2,300,000.00 loan assistance each	2,000,000.00	3,400,000.00	PCEDO increased loan amount
Lessening supply of livelihood materials due to caingin system in the area of the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	REFORESTATION PROJECT	Tree Planting in DRT, CSJDM, Norzagaray  Data base updating	Be able to plant 5,000 seedlings in 1 City and 2 municipalities inhabited by Dumagats  Dumagat profiles updated	Be able to plant 5,000 seedlings in 1 municipalities inhabited by Dumagats  (April 4 – Sitio Suha, June 1 Arbor Day, Nov. 10 Ipo Dam) On-going update	35,000.00  120,000.00 (Honorarium of Dumagat Focal Person)  5,000.00  468,000.00 (incentive of Dumagat officers)	15,400.00  120,000.00  1,000.00  468,000.00	PSWDO, Agriculture Office and BENRO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregthening the Early Childhood Care and Development System, Appropriating Funds Rherefor and For Other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Day Care Teacher's Training	863 ECCD service providers trained in April-May	928 ECCD service providers trained on emergency response dated May 18, 24, 26,31	145,000.00	293,760.00	PSWDO Additional fund of P291,000 Charged to PDRRMC
Presidential Proclamation No. 404 series of 2003 Declaring June 7-11 as Day Care Workers' Week			Provincial Day Care Assembly	1 assembly attended by 1,200 Day Care teachers on Aug. 2	1 assembly attended by 1,200 Day Care teachers on Aug. 2	365,000.00 5,100,000.00 (incentive of Day Care Workers)	364,230.00 5,100,000.00	PSWDO
Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month			Children's Month Celebration	Provincial Children's Congress conducted on Nov. 15 participated by 24 localities; with 4 radio advocacy airings	Provincial Children's Congress conducted on Nov. 15 participated by 24 localities; with 4 radio advocacy airings	630,000.00	762,822.00	PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Dev't. and Strengthening the Early Childhood Care and Dev't.			Capability Building of Provincial Federation of Day Care Teachers	1 capability building on June 30 and 1 team building on Dec. 28 conducted and attended by 30 Federation teachers and advisers	1 capability building on June 30 and 1 team building on Dec. 28 conducted and attended by 30 Federation teachers and advisers	15,000.00	14,400.00	PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregthening the Early Childhood Care and Development System, Appropriating Funds Rherefor			Provision of Day Care pupils materials	37,000 Day Care graduates provided with educational materials by March-April (based on 2015 graduates)	40,263 Day Care graduates provided with educational materials by  (March - 29,249 April - 8,873 May - 2,141)	2,800,000.00	2,800,000.00	PSWDO
Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregthening the Early Childhood Care and Development System, Appropriating Funds Rherefor and For Other Purposes Sec. 7 B3			To provide technical assistance to local counterparts and service providers		Quarterly Meeting of Provincial Federation of Day Care Teachers	quarterly meetings attended by 24 officers and PSWDO staff	quarterly meetings attended by average of 30 officers and PSWDO staff  (Jan. 5, March 9, June 29, Sept. 28, Dec. 5)	6,000.00
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	Quarterly Meeting of the Provincial Council for Protection of Children (PCPC)	quarterly meetings attended by 35 members of the PCPC			2 meetings (April, August 2) and two 2-day equipping (May 2-3; Nov. 2-3) attended by 35 members of the PCPC  Training of 30 Local Council for Protection of Children	17,000.00	16,600.00 46,749.50	PSWDO P86,550 charged to PDRRMC (May 2-3); Nov. 2-3 sponsored by Save the Children Phil.)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children. (e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment.	To empower solo parents and provide support group	SOLO PARENT PROGRAM	Conduct planning and equipping workshop of solo parents federation presidents	2 municipal solo parents federation presidents and 2 staff by April or May- day workshop for 24	3-day workshop in July 14-16	70,000.00	66,000.00	PSWDO
			Orientation on Solo Parent Act	1 general assembly attended by 1,200 solo parent on the first quarter	1 general assembly attended by 1,200 solo parents	585,000.00	582,500.00	PSWDO
			Monthly meeting of Federation presidents	12 meetings attended by 24 local federation presidents	12 meetings attended by 24 local federation presidents	20,000.00	12,000.00	PSWDO (7 of which were sponsored by LGUs - Jan. 20, March 16, April 19 - Sta. Maria May 18 - Plaridel June 16 – CSJDM July 13 Aug. 31 Sept. 21)
			Skills training for livelihood Tree-planting	1 training attended by 24 federation presidents on April or May  8 municipalities planted with 100 trees	November 7 - Department of Information and Communication Technology seminar  3 municipalities planted with 144 trees (Bulakan, DRT, Angat)	15,000.00  10,000.00	none  none	PSWDO
Executive Order 24, s.2012 “Re-Organization of Provincial Nutrition Committee” Section 7. Meeting of the Committee. The council shall meet every 2nd Thursday of the first month of the quarter	To update volunteer workers and program implementers in the development of their basic duties	NUTRITION PROGRAM FOR CHILDREN	Quarterly meeting of Mun. Nutrition Action Officers and Technical Working Group	24 Municipal Nutrition Action Officers and Technical Working Group with 6 PSWDO staff meeting every quarter	24 Municipal Nutrition Action Officers and 8 members of Technical Working Group with 6 PSWDO staff meeting every quarter dated March 3, June 2, August and October 20  Special meetings done on April 11, May 5	50,000.00	35,850.00	PSWDO
			Monitoring and Evaluation	18 municipalities and 36 brgys. monitored in March and April	18 municipalities and 36 brgys. monitored  Date: March 14, April 4, 6, 7, 18 and 20  Feeding program for severely underweight children	30,000.00  560,000.00	20,000.00  559,700.00	PSWDO
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To measure efficiency and effectiveness of the program							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES	To provide knowledge on proper food preparation		Nutrition Month Celebration	5 provincial activities conducted in July	1. Launching of Nut. Month Celebration 2. Healthy Diet for the Family Cooking contest 3. Malunggay Kahit Saan contest 4. Radyo Bulacan Nutrition Segment 5. Culminating activity	1,200,000.00	47,000.00 185,300.00 65,400.00 0.00 865,400.00 ----- P1,163,100.00	PSWDO
Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24			Capability building for program implementers (refresher course for barangay volunteers)	1 module for 4,671 volunteers (divided into batches) done from second quarter to third quarter	Converted to Post Evaluation of nutrition program and finalization of 2018 Action Plan for M/CNAOs and PNCTWG.	300,000.00 5,278,000.00 (incentive of Lingkod Lingap sa Nayon) 19,926,400.00 (incentive of Mother Leaders)	280,000.00 5,278,000.00 19,926,400.00	PSWDO Capability Building for Volunteers will be done after the Barangay Election on May.
Executive Order 24, s.2012 "Re-Organization of Provincial Nutrition Committee"			Lugaw at Cuaderno Caravan - provision of nutritious lugaw and 2 notebooks with nutritional guidelines	50,000 Grade 2 and 50,000 grade 3 pupils from public central schools served from July to September	60,966 Grade 3 pupils	1,772,780.00	1,772,780.00	PSWDO
Section 2. Functions of the Committee. 1. Formulate and Implement local food and nutrition policies, plans and								
Presidential Decree No. 1569 "Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes"	To enhance skills and knowledge of volunteers		Lingkod Lingap sa Nayon Academy	24 LLN (1 per municipality) nominated for outstanding LLN	60,966 Grade 3 pupils  To be done in 2018 due to change in module	20,000.00		PSWDO This will be implemented on July 2018 for the newly appointed volunteers.
Section 7. Training Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by 10 Commissioners	12 meetings attended by 9 Commissioners  January 10 (Plaridel) February 7 (Malolos) March 7 (Malolos) April 4 (Malolos) May 2 (Malolos) June 6 (Norzagaray) July 11 (Marilao) Aug. 8 (Balagtas) Sept. 5 (San Rafael) Oct. 19 (HBCC) Nov. 23 (Pulilan) Dec. 20 (Malolos)	45,000.00 (meals)           576,000.00 (Commissioners' Honorarium)	Feb.- 7,500.00 Mar.- 7,500.00 April – 3,200.00 May – 3,000.00 Oct. - 2,400.00 Dec. – 3,750.00 TOTAL 27,350.00  Comrs.' Honorarium 412,000.00	Jan., June to Sept., Nov. – sponsored by host LGU           Only 10 out of 12 Commissioners were appointed

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 10 Commissioners and officers of 24 KPKs (1 KPK/ city or town with 3 representatives per meeting)	7 meetings attended by average of 9 Commissioners and 76 KPKs of an average of 15 towns/cities	150,000.00	none	PKKB, PSWDO Sponsored by LGU
			OFW Wives provincial level quarterly meeting	4 meetings attended by 10 Commissioners and 24 representatives of OFW Wives organization per town/city	1 meeting attended by 9 Commissioners and 5 OFW Wives sectoral representatives dated Oct. 19	30,000.00	none	PKKB, PSWDO Incorporated with KNKB meeting
			Advocacies and networking	Estimated of 6 invitations from different sectors	7 invitations from Paombong, Guiguinto, Balagtas, Baliwag, Marilao women sector and Bulacan Polytechnic College	12,000.00 (travelling allowance)	2,472.00	PKKB, PSWDO
			Asuncion G. Romulo Women and Family Center operations and maintenance	1 center maintained and operational	1 center maintained and operational	30,000.00 (supplies) 50,000.00 (fabric blinds) 35,000.00 (computer set) 40,000.00 (projector) 50,000.00 (laptop) 25,000.00 (aircon)	15,125.00 (Supplies)  165,390.00 (50% salary of Focal Person on Gender)	PKKB, PSWDO, PGSO Other materials and equipment were put on hold due to renovation of Capitol Building. Whole PSWDO transferred to the center as temporary office.
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women to excel in their chosen field.	WOMEN'S MONTH CELEBRATION	Gawad Medalyang Ginto Awarding	1 awards day, 7 different awards for women and women organizations participated by at least 40 candidates, attended by 700 women all over the province	1 awards day done last March 16, 5 awards given to individual women (no group category nominees qualified in 2 awards), participated by 27 candidates from 8 towns/cities, attended by 2,872 women and officials	800,000.00	753,727.50	PKKB, PSWDO
			Kalipunan ng mga Natatanging Kababaihan ng Bulacan (KNKB) meetings	4 meetings attended by 10 Commissioners, 5 officers and 10 sectoral representatives of Medalyang Ginto past awardees to plan and prepare for Women's Month Celebration and awarding	1 meeting attended by 9 Commissioners and 17 KNKBs	30,000.00	9,600.00	
RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 4. Functions and Duties. – (a) To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations on population;	To carry out the functions and purposes of the Commission on Population in the local level	POPULATION PROGRAM	Equipping and monitoring of plans of Local Population Workers	6 Bi-monthly meeting for Regional updates and equipping of 35 population workers	7 meetings for Regional updates and equipping of average of 19 population workers per meeting	60,000.00  312,000.00 (Incentives to 24 Municipal Population Workers)	19,400.00  165,390.00 (50% salary of Focal Person on Population)  312,000.00	PSWDO 5 meetings sponsored by LGU

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(e) To undertake, promote, and publish studies and investigations on Philippine population in all its aspects; (f) To assemble and disseminate technical and scientific information relating to medical, social, economic and cultural phenomena as these affect or are affected by population;			Refresher course/program update for local population workers and officers	Two 3-days trainings on national program implementation for 35 city and municipal population workers (CMPOWs)	Three (3) 1-day training attended by 25 CMPOWs (Responsible Parenthood-Family Planning On-Line Monitoring, HIV/AIDS Update, PPMP Refresher)  One (1) 2-days training attended by 7 CMPOWs (Nat'l. Family Planning Conference)  One (1) 3-days training attended by 9 MPOWs on Gender-Responsive Population program	765,000.00	543,600.00	PSWDO
				1-day training for 24 Mother Leaders and 24 Lingkod Lingap sa Nayon representatives	One (1) 3-days training attended 70 Brgy. Volunteers (Mother Leader, LLN, and Brgy. Health Workers) of City of San Jose del Monte on All Natural Family Planning Program	none	none	PSWDO Sponsored by Commission on Population Region III
			Development and printing of information and educational materials	Come-up with at least 5 lay-outs of brochures and posters for printing in relation to population program aligned with Bulacan setting	1 kit, 1 flip-chart, and 1 poster lay-out of Family Planning; 1 type of comics, 1 flip-chart, and 1 poster lay-out of Responsible Parenthood distributed in June 13 and July 20	none	none	PSWDO Sponsored by Commission on Population Region III
			Conduct of Gender Sensitivity seminar for TODA/JODA	1 Kalalaking Tapat at Responsible sa Obligasyon sa Pamilya (KATROPA) for 1,000 TODA/JODA members at the the 4th quarter of the year	1 Prov'l. meeting attended by – in Sept. 18; 17 municipal sessions for 1,000 members year-round	200,000.00  396,000.00 (incentive for TODA/JODA officers)	38,225.00  396,000.00	PSWDO Municipal sessions sponsored by LGUs
			Provision of supplies and materials for operation of population programs	Sufficient supplies and materials provided. Including uniforms for volunteer workers	Sufficient supplies and materials provided	350,000.00	10,000.00	PSWDO no uniforms provided
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building Seminar & Skills Training (recycled bag making, recycled paper products)	1 capability building seminar and 1 skills training; 100 productive PWDs done every January and April	1 skills training on Flower Arrangement attended by 25 PWDs on 3rd quarter	none	none	PSWDO Sponsored by Norzagaray LGU
			Participation to Abilympics & Sports Olympic Competition	20 PWDs will participate in the program base in the Regional schedule	20 PWDs will participate in the program base in the Regional schedule No local and national Paralympics conducted by PhilSPADA and Phil.Sports Commission For this year.	80,000.00	76,840.00	PSWDO
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole		National Disability Prevention and Rehabilitation Week Celebration	3 activities in one week done on July	3 activities in one week done on July  (July 18 – cultural variety show in Baliuag July 21 – RCDA NDPR week celebration at marquee Mall, Angeles City, Pampanga July 23 – NDPR Week closing ceremony at SM City Astrodome)	590,000.00	562,265.16	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
RA 7277, Section 20. Health Services. (b) medical treatment and rehabilitation.			Harelip and Cleft Palate Operation	100 harelip & cleft palate done operation in July and November	80 clients in January; 568 from district 4 in February; 43 patients operated	300,000.00	282,120.00	PSWDO	
RA 7277, Section 40. Local government units shall promote the establishment of organizations of disabled persons in their respective territorial jurisdictions.	To encourage effective implementation of laws for PWDs	PWD INFORMATION DRIVE	Distribution of IEC Materials	2,000 leaflets will be distributed	500 leaflets distributed by 2nd quarter	30,000.00	27,000.00	PSWDO	
			Conduct of Orientation on privileges and benefits of Person with Disabilities	1 orientation attended by 2,500 PWDs gain awareness on the privileges, benefits & rights of PWDs	1 orientation dated July 21 attended by 200 PWDs done in Malolos; 38 PWDs from Norzagaray and 100 PWDs from Malolos attended in July 27	280,000.00	127,500.00	PSWDO	
			Quarterly meeting with PWD officers	Conduct 4 meetings attended by 72 officers	4 meetings conducted in 2nd quarter attended by 24 officers	65,000.00	none	PSWDO	
RA 7277, Section 2 (e) To facilitate integration of disabled persons into the mainstreaming of society, the State shall advocate for and encourage			Conduct evaluation for PWDs friendly Mun./City/Org./Individual	1 Mun., 1 City, 1 organization and 1 individual awarded on December	1 City evaluated awarded on December	250,000.00	36,400.00	PSWDO Only 1 city qualified for the evaluation	
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.) ARTICLE II, Section 4. Formulation of the Program. – There shall be a comprehensive program to be formulated, by the Department of Justice and the Department of Social Welfare and Development in coordination with other government agencies and private sector concerned ... to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development.	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE PROGRAM	Orientation on RA 7610 and counseling of parents with child abuse cases	90 families with child abuse case given orientation (86 reported cases in 2015)	25 families with child abuse case given orientation	428,316.00	428,316.00	(social worker) PSWDO	
			Referral and counseling of abused children	90 abused children counseled and referred to different judicial agencies and health providers	April – 1 counselee May – none June – 2 counselees	180,000.00 (counselor)	180,000.00	(counselor) PSWDO	
			Provision of financial assistance to families with child abuse cases	Interested clients provided with financial assistance worth P3,000.00 each (estimate of 50 clients based on 45 actual clients provided in 2015)	22 total client 4 clients in January 2 clients in February 4 clients in March 6 clients in 2nd quarter 1 client in July 4 clients in August No client in September	150,000.00	63,000.00	PSWDO decrease in number of clients that availed the program	
No established record on Child Labor	To establish record of Child Labor in the province	CHILD LABOR PROGRAM	Profiling of families with Child Labor Reactivation and Planning Workshop of Provincial Council on Child Labor (PCCL)	1 updated master list of profiles on child labor 1 doable plan	On going Meeting w/Board M. Aye Ople (Jan 27) Meeting (April 7) Commission hearing(Feb 20)	1,000.00 25,000.00		PSWDO	
Republic Act No. 9344 An Act Establishing A Comprehensive Juvenile Justice And Welfare System, Creating The Juvenile Justice And Welfare Council Under The Department Of Justice, Appropriating Funds Therefor and for Other Purposes SEC. 46, Separate Facilities from	To ensure the safety, security, and proper rehabilitation of children in conflict with the law	BAHAY PAG-ASA (REHABILITATION CENTER FOR CHILDREN IN CONFLICT WITH THE LAW)	Prepare appropriation needed to fund the project	Appropriation and design prepared and approved by the end of March 2017	Renovation design of Tanglaw Pag-asa prepared	none		PSWDO, PEO, GSO	
			Approved architectural and engineering design, and project location	Approved by the Sangguniang Panlalawigan by the end of May 2017					
			Construction of a new housing for Children in conflict with the law	Bigger facility for rehabilitation constructed in DRT or San Miguel					

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<p>Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4 All Filipinos shall be mandatorily covered under the Program...The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The ... LGUs...shall ensure that members in such localities shall have access to quality and cost-effective health</p> <p>THE LOCAL GOVERNMENT CODE OF THE PHILIPPINES Book I, Title One, Chapter 2, SECTION 17. Basic Services and Facilities. (iv) Social welfare services which include programs and projects on child and youth welfare, family and community welfare, women's welfare, welfare of the elderly and disabled persons; community-based rehabilitation programs for vagrants, beggars, street children, scavengers, juvenile delinquents, and victims of drug abuse; livelihood and other pro-poor projects; nutrition services; and family planning</p>	<p>To enroll indigent hospital patients and health care volunteers to Point of Care System of PhilHealth</p> <p>To provide assistance to indigents for their basic needs</p> <p>To provide assistance to indigents for their basic needs</p>	<p>POINT OF CARE (PhilHealth) ENROLLMENT AND INDIGENCY PROGRAM</p>	<p>Point-of-Care Program</p>	<p>Estimate of 25,000 indigents of Provincial Hospital and 500 indigents from EGP District Hospital) at P1,300.00 per person based on 2015 accomplishment</p>	<p>992 indigents from EGPDH</p> <p>7,182 indigents from PPHO</p>	<p>1,200,000.00</p> <p>33,700,000.00</p>	<p>2,380,800.00</p> <p>18,176,000.00</p>	<p>GO, PPHO, EGPDH</p>
			<p>200 volunteer workers provided with free laboratory services at P200.00 each</p>	<p>96 volunteer workers provided with free laboratory services of P1,200.00</p>	<p>120,000.00</p>	<p>115,200.00</p>	<p>SMDH (medical benefit approved increased to P1,200 for 100 volunteers to cover basic laboratories needed)</p>	
			<p>Kalinga sa Mahirap sa Panahon ng Kapaskuhan</p>	<p>715 packs at P400.00 each distribute to institutions on Dec. (based on 2015 accomplishment)</p>	<p>1,000 packs at P400.00 each distributed to 16 institutions on Dec.</p>	<p>286,000.00</p>	<p>400,000.00</p>	<p>GO, PSWDO</p>
			<p>Lingap sa mga Naulila (Burial Assistance)</p>	<p>200 persons provided with burial assistance every week at P2,000.00 each</p>	<p>2,109 clients provided</p>	<p>9,600,000.00 (approved budget is for 200 beneficiaries per week at P1,000 each)</p>	<p>3,920,000.00 (average of 40 clients per week only)</p>	<p>GO, PSWDO 1,900 regular Burial Assistance given was P1,000.00 per beneficiary only instead of P2,000.00 209 beneficiaries given assistance ranging from P3,000-10,000</p>
			<p>Aid to Indigents (various requests)</p>	<p>Financial assistance for various requests provided all year round</p>	<p>27,152 requests provided</p>	<p>20,000,000.00</p>	<p>16,469,226.26</p>	<p>GO, PSWDO</p>
<p>Increasing risk in the safety/security of female detainees</p> <p>Number of Female Detainees: 2014 - 333 2015 - 388 2016 - 405 (the 2016 data is up to May 2, 2016)</p>	<p>To ensure the safety and security of the female detainees</p>	<p>JAIL DECONGESTION PROGRAM/INFRASTRUCTURE</p>	<p>Preparation of appropriation needed to fund the project</p>	<p>Appropriation and design prepared and approved by the end of March 2017</p>	<p>Project Proposal for the construction of separate building was approved</p>	<p>none</p>	<p>none</p>	<p>PEO, GSD, PCSJMO-Jail, SP</p>
			<p>Approval of architectural and engineering design, and project location</p>	<p>Approved by the Sangguniang Panlalawigan by the end of May 2017</p>				
			<p>Construction of a separate building for female detainees</p>	<p>403 female detainees will be transferred by the end of the year resulting to 10.31% decongestion of Provincial Jail population</p>				

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Female detainees had resorted to crime in order to provide for their families' needs	To empower women through livelihood/vocational course	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY)	Determine livelihood interest of female detainees; Preparation of Project proposal; Coordination with Bul. State University	One livelihood training program per month	Massage Therapy Training for 30 female detainees- January 2017  Rag making for 30 female detainees- March 15, 2017 Chocolate Candy Making for 30 female detainees – March 15, 2017  Automotive Repair Training every Tuesday morning (January to May 2017)  Refrigerator Repair Training every Friday morning (January to May 2017)  Skinless Longganisa Making for 30 female detainees – July 26, 2017  Tocino Making for 30 female detainees – July 26,2017  Wallet made from coffee sachet making for 10 female detainees – August to December 2017  Dress making for 5 female detainees- January to December 2017  Candle making- October 2017  Lantern making from used paper and cartolina – December 2017	60,000.00 (derived from KABANYUHAY Non-Office Fund)	14,517.00	PCSJMO-Jail, BSU, TESDA
Increasing expenses/budget in subsistence and uniform, analogous to the increasing number of female detainees  Average Number of Detainees: 2014 – 3,255 2015 – 3,477 2016 – 3,473 (the 2016 data is for January 1 up to April 15, 2016 only)  Subsistence of Detainees: 2014 – P46,108,555.75 2015 – P49,517,741.00 2016 – P14,023,842.00 (the 2016 amount of subsistence is for January 1 up to April 15, 2016 only)  Number of Female Detainees: 2014 – 333 2015 – 388 2016 – 405 (the 2016 data is up to May 2, 2016)	To educate detainees		Provision of Alternative Learning System (ALS) for detainees	200 detainees enrolled	36 -female (HS) 16 -Female (Elem) 33- Male (HS) 27- Male (Elem)	100,000.00 (derived from the Kalinga Tungo sa Bagong Anyo ng Buhay Non-Office Fund)	46,800.00	PCSJMO -jail, BSU  Last November 19, 2017, the National Accelartion and Equivalency Examination was conducted at the Bulacan Provincial Jail, wherein a total of 79 detainees took the exam
	To provide spiritual enrichment activities to change for a better person		Conduct of Bible Study	One bible study per week attended by 1,500 detainees	4, 078 detainees (617 female) -one bible study per week	20,000.00	none	
	To provide nutritious and sufficient meal for the female detainees	SUBSISTENCE FOR PRISONERS FUND	Provision of fund for the nutritious and sufficient meals of female detainees	405 female detainees provided with nutritious and sufficient meal 3 times a day at P37.75 per head	617 female detainees were provided with delicious and nutritious meal	5,566,615.00	8,951,898.75	PCSJMO-Jail Local Finance Committee  (Increased in number of detainees)



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	To boost the morale of female detainees by providing them with clean uniforms	UNIFORM FOR PRISONERS	Procurement of uniforms	405 female detainees provided with clean uniform	617 female detainees were provided with uniform	80,800.00	123,400.00	
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women	AGRICULTURAL CAPABILITY BUILDING PROGRAM	Conduct of livelihood training: 1. Fish processing seminar	2 batches with 20 participants conducted on 3rd-4th quarter	1 batch Fish deboning with 25 participants	40,000.00	13,250.00	Prov'l. Agri. Office/ BFAR/DA
			2. Handicraft making	3 batches with 20 participants conducted on 3rd-4th quarter	1 batch meat processing with 10 participants	60,000.00	5,000.00	
Low opportunity and productivity of women in agriculture	To create livelihood opportunities for women		Production Technology training: 1. Urban gardening	2 batches with 20 participants conducted on 3rd-4th quarter	6 batches aqua production with 174 participants	40,000.00	617,670.00	
			2. Vegetable production	3 batches with 20 participants conducted on 3rd-4th quarter	9 batches FFS-Dry season; 17 batches FFS-Wet season (28 participants per batch)	139,230.00	139,230.00	
					3 batches of vegetable production with 20 participants	60,000.00	60,000.00	
					1 batch of Cacao production with 20 participants	22,000.00	21,985.50	
					1 batch of Mango production with 40 participants	90,050.00	90,050.00	
					1 batch of Coconut production with 300 participants	160,000.00	159,850.00	
Inactive agricultural women organizations in some areas	To strengthen women organizations related to agriculture	STRENGTHEN WOMEN ORGANIZATIONS IN AGRICULTURAL CONCERNS	Re-organization of Rural Improvement Clubs (RICs) through meetings /trainings	2 batches of consultation meeting/dialogue with 20 participants each conducted on the 2nd qtr. of 2017  2 batches of orientation/briefing on Agricultural Programs and RIC with 20 participants conducted on the 3rd qtr. of 2017 2 batches of training on Agricultural Skills Development with 20 participants each conducted on the 4th qtr. of 2017	2 RICs re-organized (Bustos and Bocaue)	100,000.00	none	Prov'l. Agri. Office

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Strengthening of RICs through meetings/ trainings	20 participants attended meetings, trainings and seminars conducted by the regional federation and other partner agencies  2 batches of Entrepreneurial Development Training with 20 participants conducted on the 2nd qtr. of 2017  2 batches of orientation/briefing on the organization of RICs into coop./association with 20 participants conducted on the 3rd and 4th qtr. of 2017	4 RICs strengthened (Bustos, Bocaue, Plaridel, San Rafael)	100,000.00	none	
RA 10121 Philippine Disaster Risk Reduction and Management System SEC. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socioeconomic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community	To educate the community on disaster management with focus on prioritizing the marginalized sectors	DISASTER PREPAREDNESS TRAINING AND CAPABILITY BUILDING PROGRAM	First Aid/Basic Life Support Cardiopulmonary Resuscitation Orientation/training	275 persons trained per quarter	80 Kiddie Fire Marshal for 24 LGUs trained on First Aid – BLS-CPR & Fire Suppression	142,200.00	P139,800.00  (Meals/Foods -80 pax AM SnacksxP80.00x2 days=P12,800.00 - 80 pax LunchxP195.00x2 days=P31,200.00 -80 pax PM SnacksxP80.00x2 days=P12,800.00 Supplies -50 pcs. Fire Extinguishers(refill)xP800.00= P40,000.00 -5 pcs. Fire Extinguishers(new)xP3,000.0 0=P15,000.00- Miscellaneous & Incidental= P28,000.00)	PDRRMO
					50 persons trained on Basic Life Support and Advance Cardiovascular Life Support (ACLS)	246,500.00	246,500.00  (Training Fee -50 pax x P4,500.00= P225,000.00 Office Supplies=P20,000.00 -Tarpaulin (1pc.) = P1,500.00)	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					194 persons trained on First Aid-BLS/CPR and Collapsed Structure Search and Rescue	448,000.00	433,450.00  (Meals/Foods -194 pax AM SnacksxP95.00x5 days=P92,150.00 -194 pax LunchxP195.00x5 days=P189,150.00 -194 pax AM SnacksxP95.00x5 days=P92,150.00 -Office Supplies P30,000.00 -Honorarium=P30,000)	
			Earthquake orientation and drill	287 persons trained per quarter	200 persons	47,000.00	P46,000.00  (Meals/Foods -200 pax AM SnacksxP95.00x5 days=P19,000.00 -Office Supplies=P25,000.03 -Gasoline=P2,000.03)	
			Disaster Risk Reduction and Management orientation	170 persons trained per quarter	100 persons oriented on Hazardous Materials Awareness	28,500.00	27,500.00  (Meals/Foods -100 pax AM SnacksxP80.00x1 day=P8,000.00 - 100 pax LunchxP195.00x1 day=P19,500.00)	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Typhoon and Flood orientation and drill	100 persons trained per quarter of the first semester	Provincewide participation of schools, Government Agencies/Offices and Public/Private Establishments on the conduct of 4th Quarter National Simultaneous Earthquake Drill	208,400.00	204,100.00 [Meals/Foods (for preparatory meeting) -80 pax AM SnacksxP125.00=P10,000.00 -80 pax Lunch SnacksxP195.00=P15,600.00 Meals/Foods -100 pax Lunch SnacksxP125.00=P19,500.00 Various Office Supplies =P103,400 Tokens for Drill Evaluators/Observers from various Government Agencies) P55,600.00]	No major typhoons occurred. The need on West Valley Fault preparation arises, thus, activity was changed to earthquake drill
					Psychosocial Debriefing of 80 PSWDO Staff	37,440.00	37,440.00	
			Fire suppression orientation and training	100 persons trained per quarter of the first semester	80 pax	Refer to First Aid/Basic Life Support Cardiopulmonary Resuscitation Orientation/training		Done with First Aid/Basic Life Support Cardiopulmonary Resuscitation Orientation/training

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Water Safety orientation and training	50 persons trained per quarter of the first semester	300 students from 6 schools oriented on School Hydrological Information Network (SHINe);  1,140 students from 30 schools given a comeback visit on School Hydrological Information Network (SHINe)	75,000.00  92,550.00	70,500.00  (Meals/Foods -50 pax AM SnacksxP70.00x 6 schools=21,000.00 -50 pax Lunch xP95.00x 6 schools=28,500.00 -50 pax PM SnacksxP70.00x 6 schools=21,000.00)  86,640.00  (Meals/Foods -38 pax AM / PM SnacksxP70.00x 30 schools=P79,800.00 -6 pax AM / PM SnacksxP95.00x 6 PDRRMO Staff x 30	PDRRMO
			Water Safety orientation and training Water Search and Rescue Training	50 persons trained per quarter (first to third quarter)	15 pax	32,000.00	31,250.00  (Meals/Foods -15 pax AM SnacksxP95.00x2 days=P2,700.00 -15 pax LunchxP195.00x2 days=P5,850.00 -15 pax PM SnacksxP95.00x2 days=P2,700.00 -Venue (2 daysxP5,000.00)=P10,000.00 -Gasoline=P10,000)	PDRRMO
The new Provincial Administrative Code of Bulacan, Section 189-Gintong Kabataan Awards There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities	To affirm and recognize youth contributions in the society  To recognize outstanding performance of the youth in various fields	GINTONG KABATAAN AWARDS	Conduct of Gintong Kabataan Awarding	1 awarding ceremony conducted for outstanding youth (individual or group) in 7 categories: Academic Excellence, Arts and Culture, Entrepreneurship, Community Service, Workers (Young professional, Skilled and Government), Sports and Bayani Award in the 3rd quarter	1GKA conducted with 13 categories, 8 special citations and 11 Most Supportive Mayors	650,000.00	650,000.00	PYSEDO

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
The new Prov I. Administrative Code of Bulacan, Section 188-Boy/Girl Officials Week pursuant to Pres. Proc. No. 99, s. 1992 regarding the celebration of Linggo ng Kabataan every 2nd week of December shall be a Boy/Girl Officials Week to be observed in the province	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government counterpart for 1 week	60 boy/girl officials designated as government officials counterpart on December 2017	63 boy/girl officials designated as government officials counterpart on December 2017	600,000.00	599,520.00	PYSEDO
RA No. 8759, PESO Act 1999 An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country	To develop employment and livelihood programs/ plans and program monitoring and evaluation for the youth, women, OFWs, informal workers in the province	WORKERS WELFARE PROGRAM	Conduct of consultative meetings and assembly and/or capability training	12 meetings of the Bulacan PESO Managers Association with financial assistance and 2 General Assembly in the last Quarter of the year.	12 meetings of the Bulacan PESO Managers Association with financial assistance and 2 General Assembly and Capability Training conducted in the last Quarter of the year.	1,400,000.00	1,300,450.00	PYSEDO
	To inculcate volunteerism among the youth & vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING AND EMPLOYMENT COORDINATOR (BTEC) SKILLS REGISTRY SURVEY	Conduct of meeting	4 quarterly meetings of 24 Coordinators conducted	4 quarterly meetings conducted	3,350,000.00	2,803,987.50	PYSEDO
			Conduct of BTEC Assembly	1 General Assembly (569 BTECs) conducted in the last quarter of the year	1 General Assembly conducted in the last quarter of the year			
			Conduct of Skills Registry Survey for Skills Profiling	At least 10 skills registry survey per BTEC per barangay conducted monthly with allowance	15 skills registry survey conducted per BTEC with monthly allowance			December payroll for processing
To provide guidance to students in choosing appropriate course/career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation	4 quarterly meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted  Refresher Course/Trainer's Training of 100 Career Advocates conducted in the 3rd quarter of the year.  Career Guidance Seminar Orientation to 100 Public High School with 30,000 Grade 9 students conducted in the 3rd quarter of the year with allowance per session  1 Planning and Evaluation Workshop conducted in the last quarter of the year.	4 quarterly meetings conducted  Trainer's Training conducted in August for the implementation of Career Guidance Seminar benefitted by 37,639 Grade 9 students from 105 schools  1 planning and evaluation workshop conducted	500,000.00	255,096.00	PYSEDO December payroll for processing	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RA No. 8759, PESO Act 1999 An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country	To enhance skills of the youth for employment (wage employment/self employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct Skills training Program  Conduct of Entrepreneurship Development Training (How to start business) using livelihood starter kits  Conduct of Mass Graduation	150 batches of skills training conducted all year round with allowance per batch  100 batches of Entrepreneurship Development Training conducted to the graduates of skills training with 3,000 youth and women participants  1 Mass Graduation conducted on the last quarter of the year	150 batches of skills training and entrepreneurial development training conducted to all graduates/beneficiaries        1 Mass Graduation conducted	800,000.00	289,144.00	PYSEDO  Traing allowance reduced to P4,000 a month from P6,000 per batch;  Used as equity (20% counterpart) for DOLE Livelihood grants  December payroll for processing
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, Declaring the Philippine Youth Games-Batang Pinoy as the National Sports Development Program for Children	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY Sports Committee	Conduct of an open tournament for children 15 years old and below representing their respective LGUs	30 sporting events conducted Luzon wide in the 3rd quarter of the year with 5,000 youth participants	30 sporting events conducted in Vigan, Ilocos Sur with 34 youth athletes represented the province for Batang Pinoy 2017	500,000.00	450,000.00	PYSEDO, DILG, PSC, DEPED, Phil. Olympics, Bulacan Sports Council
Republic Act No. 9344 An Act Establishing A Comprehensive Juvenile Justice And Welfare System, Creating The Juvenile Justice And Welfare Council Under The Department Of Justice, Appropriating Funds Therefore And For Other Purposes SEC. 49. Establishment of Youth Detention Homes. - The LGUs shall set aside an amount to build youth detention homes as mandated by the Family Courts Act.	To ensure safety of the buildings	INFRASTRUCTURE PROJECTS	Maintenance of Tanglaw Pag-Asa Juvenile Center	Tanglaw Pag-asa Juvenile Center maintained	Tanglaw Pag-asa Juvenile Center maintained	1,000,000.00	710,121.25 (Materials) 500,651.28 (Labor) ----- P1, 210,772.53	PGSO
Public security on using old structures (Women Center bldg. is 23 years old)	To ensure safety of the buildings		Preventive maintenance of Women and Family Center	Women and Family Center maintained	Parking area improved to prevent flooding	1,000,000.00	1,000,000.00	PGSO
Republic Act 7876 Senior Citizen Center Act Section 4- Establishment of Center			Preventive maintenance of Senior Citizen building	1 Senior Citizen building maintained	1 Senior Citizen building maintained	none	none	PGSO no major repair

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inaccessible comfort room for Persons with Disability in the capitol building because door is too small for wheelchairs to go through	To provide accessible comfort rooms for PWDS		Provision of comfort rooms for PWDS at Board Members parking area, mini forest and BMC	1 unit public comfort room with separate room for male and female constructed at Board Member parking area on the 1st qtr. of 2017  1 unit public comfort room with separate room for male and female constructed at the mini forest area on the 1st qtr. of 2017  1 unit public comfort room with separate room for male and female constructed at BMC on the 1st qtr. of 2017	Not Implemented	0		PGSO Due to prioritization at budget proposal
Old structure (comfort rooms) of the Provincial Capitol	To provide quality facilities to clients		Renovation and improvement of comfort rooms at 2nd floor	4 comfort rooms at front and right side of the 2nd floor renovated/improved on the second quarter of 2017	Not Implemented	0		PGSO Due to prioritization at budget proposal
Inadequate comfort rooms for OPD clients at San Miguel District Hospital	To accommodate bulk of patients/ clients & to lessen its ill effect to users		Construction of additional toilets for male & female near the waiting area	Two comfort rooms (separate male and female) constructed by beginwning of 2017	Two comfort rooms (separate male and female) constructed	370,000.00	217,317 (Materials)  152,384.80 (Labor) ----- 369,701.80	SMDH, PGSO
<b>SUB-TOTAL A</b>						<b>234,923,353.50</b>	<b>186,031,219.80</b>	<b>48,892,133.70</b>
<b>Organization-focused</b>								
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind in a sound body and to immediately determine and/or cure employees' sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	HEALTH PROGRAMS FOR EMPLOYEES	Provision of annual medical and dental check-up to PGB employees	Annual Medical & dental check-up provided to 513 Prov'l. Gov't. of Bulacan employees w/ permanent, co-terminus, temporary, casual and contractual status (25% of the total 2,053 PGB employees)	No. of employee that availed annual check-up: 11 (1st qtr.)  74 (2nd qtr.)  78 (3rd qtr.)  84 (4th qtr.)  247 (total)	500,000.00	9,900.00  61,925.00  74,120.00  74,090.00  220,035.00	PHRMO  It is on employees discretion whether they are going to use their annual check-up benefit
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness of employees thru exercise and related physical fitness activities			Conduct of Drug Test to the employees	341 employees or 100% of employees with position under RA 9165 undergone drug test (watchmen, driver, prison guard, security guard/agent/officer, heavy equipment operator)	329 personnel	106,000.00	72,380 .00 (Php 220 amount of drug test x 329 personnel)  6,000.00 (venue rental)  78,380.00 total expenses	PHRMO  Discrepancy in number of personnel tested is due to movement of employees (resignation, retirement, transfer, etc.)



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	To improve well being and productivity of employees through sports and other activities		Conduct of Sports fest	25 offices or 75% of the total number of PGB offices participated in the sports fest 516= employees in the sportsfest.	94% of the total number of PGB offices participated in the sportsfest; 516 employees participated	855,000.00	301,000.00 (prizes) 190,450.00 (uniform subsidy) 125,100.00 (supplies & game materials) 177,800.00 (honorarium) 105,000.00 (venue rental for bowling)  899,350.00 total expenses	PHRMO Awarding-Oct. 2, 2017
RA 9710, Chapter IV Section 18. Special Leave Benefits for Women. – A woman employee having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with full pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders		Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two weeks to a maximum of two months leave with pay without deduction from her earned leave  (Average of 8 female employees suffered from gynecological disorders in 2015)	4 employees availed		222,226.00	PHRMO  1. Grace Acuna -PAO 2. Lovella Aguilar – EGPDH 3. Reynella Sahagun - PDDRMIO 4. Ligaya Espiritu – BMC  Note: No Approved GAD Budget but Special Leave Benefits for Women were given thru Personal Savings (PS)
RA 7305, Section 30- Magna Carta of Public Health Workers  Highest Basic Salary Upon Retirement - Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her highest salary: Provided, that he/she has reached the age and fulfilled service requirements under existing laws	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reach the retirement age (65) and fulfilled the service requirements under the existing law	EMPLOYEE WELFARE PROGRAM	Provision of benefit under Magna Carta	Seven (7) public health retirees of PGB who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)	4 employees		45,284.41	PHRMO 1. Simeona Cunanan- BMC 2. Pelagia Lacson- RMMMHH  3. Mateo dela Cruz- BMC 4. Priscilla Quiambao- BMC  Note: No approved GAD Budget but Magna Carta of Public Health Workers were given thru Personal Savings (PS)
Insufficient knowledge on female detainees' rights on the part of the BPJ personnel	To provide trainings and seminars to BPJ personnel about women's rights	CAPACITY BUILDING THROUGH SEMINARS /TRAININGS	Coordinate with PHRMO and other knowledgeable individuals/group who could conduct the capacity building	74 personnel of the BPJ capacitated about Women's Rights on the 2nd qtr. of 2017	65 personnel capacitated  Article 245(Abuses against Chastity) -August 29, 2017  Escorting of Female detainees at the hospital -October 6,2017	70,000.00	70,000.00	PCSJMO-Jail

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Gender Sensitivity Training	One gender sensitivity training per semester	4 meetings conducted dated Feb. 24, March 23, Nov. 27 and Dec. 15 attended by average of 30 GFPS	60,000.00	11,950.00 37,350.41 (GFPS Salary equivalent for attending meetings)	PSWDO June 21 cancelled to give way for the revision of GPB 2018; HGDG seminar was not conducted due to conflict in schedule of DILG trainer – target date of training is January 2018
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS	4 meetings in a year attended by 35 members for reporting of GAD accomplishment and plan update	1 seminar on March 23 about GAD Re-orientation of 29 GFPS	200,000.00	12,450.00 34,970.68 (GFPS Salary equivalent for attending meetings)	target date of training is January 2018
			Equipping of GFPS Technical Working Group	Two seminars on Gender and Development including preparation of plans and accomplishments attended by 35 TWG members	1 seminar on March 23 about GAD Re-orientation of 29 GFPS	200,000.00	12,450.00 34,970.68 (GFPS Salary equivalent for attending meetings)	
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To formulate, supervise, coordinate and integrate policies and programs on nutrition.	NUTRITION PROGRAM	Quarterly meeting of Provincial Nutrition Committee Technical Working Group	4 meetings of 13 members from Provincial Offices and 2 from National Offices	Joint meeting with Municipal Nutrition Council (see Client-focused Nutrition Activi			
Preventive measure for health and safety related problems of employees	To provide complete annual physical exams to employees	ENHANCED MEDICAL-DENTAL PROGRAM FOR PGB EMPLOYEES	Routine annual physical check-up and drug testing for PGB employees	100 SMDH Staff at P1,000 exam fee	Included in health Programs for Employee HRMO report			PSWDO
Inadequate comfort room for hospital personnel of San Miguel District Hospital	To provide additional private comfort rooms in different offices and clinics	HEALTH & SANITATION INFRASTRUCTURE	Construction of CR in the hospital's accounting office, OB-Gyne Clinic and Family Planning Clinic	1 CR for Accounting Office, 1 CR for OB-Gyne Clinic and 1 CR for Family Planning Clinic constructed by January 2017	Not implemented	0	0	SMDH, PHRMO
Inadequate space for Community Affairs Officers (CAO) of PSWDO – composed of 33 women and 8 men	To provide office for CAO	INFRASTRUCTURE PROJECTS	Renovation and upgrading of PSWDO-CAO office	3 rooms for PSWDO-CAO renovated/upgraded on the 3rd qtr. of 2017	Not implemented	0	0	PGSO Due to prioritization at budget proposal
<b>SUB-TOTAL B</b>						1,791,000.00	1,568,996.50	222,003.50
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>				<b>HGDG/PIMME/FIMME Score</b>	<b>Total Annual Program/ Project Cost or Expenditure</b>	<b>GAD Attributed Program/ Proj. Cost or Expenditure</b>	<b>Lead/ Responsible Office</b>	
Operations of Tanglaw Pag-Asa Rehabilitation Center (Children in Conflict with the Law)				20 (100% attribution)	416,533.15	416,533.15	PSWDO	
Information campaign (2-day GAD Enhancement seminar workshop conducted among teachers from 8 campuses on May 16-				20 (100% attribution)	42,000.00	42,000.00	BPC	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Information campaign (conducted one GAD 1 -day Seminar among tech-voc. Students by October 2017)				20 (100% attribution)	40,000.00 Snacks and certificates		40,000.00	Bulacan Polytechnic College (BPC)
Briefing / orientation on implementation of KAISA-Kalusugan Alay sa Ina, Sanggol at Ama (3 pilot LGUs namely Bulakan, CSJDM, San Ildefonso developed localized Mother and Baby Kit)				19.75 (75% attribution)	1,350,000.00		1,012,500.00	Provincial Public Health Office
PERSONS WITH DISABILITY PROGRAM: Participation to ASEAN Socio Cultural Community (20 PWDs rendered dance number)				19.50 (75% attribution)	7,500.00		5,625.00	PSWDO
Obstetrics services (133 prenatal and 38 deliveries)				18.09 (75% attribution)	86,405.02		64,803.77	F. T. R. Ext. Hospital
PERSONS WITH DISABILITY PROGRAM: 15th Women with Disability Celebration (3 meetings conducted for preparation of the celebration; 1,350 PWDs participated)				17.75 (75% attribution)	154,534.25		115,900.69	Provincial Social Welfare and Development Office (PSWDO)
Provision of Anti-flu vaccine for Senior Citizens				17.75 (75% attribution)	1,275,000.00		956,250.00	PSWDO
ARBOR DAY CELEBRATION (191 persons including BHW, ML, LLN involved in tree planting activity)				15.67 (75% attribution)	67,490.00		50,617.50	Bulacan Environment and Natural Resources Office
LAKBIKE TURISMO (520 participants registered (Luzon wide/ National) 300 male and 220 female bikers for 25km. cycling at Bulacan Historical Sports within the province on June 12 in celebration of Independence Day				15.25 (75% attribution)	156,440.00		117,330.00	Provincial History, Arts, Culture and Tourism Office
Out- Patients Department services (623 male, 941 female and 1,001 pedia)				12.84 (50% attribution)	1,707,120.00		853,560.00	Felix T. Reyes Extension Hospital
Construction of Provincial Livelihood Training Center				16.67 (75% attribution)	7,464,999.97		5,598,749.98	Prov'l. Engineering's Office
Improvement of Malolos Training Center (formerly TESDA)					2,000,000.00		1,500,000.00	
Admission services (109 male, 156 female and 70 pedia)				10.42 (50% attribution)	1,094,110.07		547,055.04	F. T. R Ext. Hospital
Clinical skill-building and formation of community based women's health team-composed of a midwife a pregnant woman and BHW ( 21 LGU's & 3 cities)				N/A	0 expense			Provincial Public Health Office sponsored by DOH
Establish Four Pillars of Safe Motherhood and New Born Health (expansion of the four pillars for safe motherhood and newborn care conducted)				N/A	0 expense			Provincial Public Health Office sponsored by DOH
Collaboration with UHC- HI- 5(Universal Health Care Impact 5) regarding MNCHN (Re: orientation & utilization of UHC- hi5 by the 21 municipalities & 3 cities conducted)				N/A	0 expense			Provincial Public Health Office sponsored by DOH
Capacitate & empower all Traditional Birth Attendants (hilots) by providing them involvement thru orientation/ meeting as volunteer health workers (All TBA "hilots" identified in 21 municipalities & 3 cities meeting orientation conducted)				N/A	0 expense			Provincial Public Health Office sponsored by DOH
5 episodes of Galing Bulacan TV programs (Nutrition, Senior Citizen, VAW Campaign, Solo Parents, CICL)				N/A	0 expense			Provincial Public Affairs Office
3 special audio-visual presentations (Nutrition and Youth Development related)								
1 textkonek message (free harelip and cleft palate operation)								
9 Press release and Radyo Bulacan (Gawad Medalyang Ginto-Women's Awarding, Giontong Kabataan Awards, UHA, Women with Disability, Sentenaryong Bulakenyo, Nutrition Month)								
2 issues of Bulacan Ngayon (Tanglaw Pag-Asa Rehabilitation for Children ion Conflict with the Law, Women with Disability, Sentenaryong Bulakenyo)								
2 issues of The Capitol (Mother-Baby Friendly Hospital, Free clinical exam for women employee, free education for BPC students)								
<b>SUBTOTAL C</b>							<b>11,320,925.13</b>	
<b>GRAND TOTAL (A+B+C)</b>							<b>198,921,141.43</b>	

Submitted by:

  
**ROWENA J. TIONGSON**  
 GFPS-ExeCom Vice Chairperson

Approved by:

  
**WILHELMINO M. SY-ALVARADO**  
 GFPS-ExeCom Chairperson

Date: